

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/15/2013, 11:10 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2012/13-2017/18 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Monterey County

BRIDGE NO. 44C0009, NACIMIENTO LAKE DR, OVER SAN ANTONIO RIVER, 5 MI SOUTH OF SH 101. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5944(040)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,130,000	349,590							1,479,590
R/W		126,500							126,500
CON								7,020,000	7,020,000
Total	1,130,000	476,090						7,020,000	8,626,090
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,000,389	421,482						6,214,806	7,636,677
Local Match	129,611	40,098							169,709
LSSRP Bond		14,510						805,194	819,704
Local AC									
Total	1,130,000	476,090						7,020,000	8,626,090
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,000,389	309,492							1,309,881
Local Match	129,611	40,098							169,709
LSSRP Bond									
Local AC									
Total	1,130,000	349,590							1,479,590

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2310	HBP	PE		114,726							114,726
		Local Match		14,864							14,864
Fed. Reimb. Rate: 88.53% 7/3/2013 Kelli Hill: Additional PE to correct accounting issue in prior years.										Total:	129,590
2310	HBP	PE		194,766							194,766
		Local Match		25,234							25,234
Fed. Reimb. Rate: 88.53% 9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey.										Total:	220,000
2310	HBP	PE	464,783								464,783
		Local Match	60,218								60,218
Fed. Reimb. Rate: 88.53% 10/20/2008 Mike Giuliano: Bridge redesign necessary ; Exhibit 6-D approved										Total:	525,000

New!

2012/13-2017/18 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2310 HBP PE	314,282								314,282
Local Match	40,719								40,719
Fed. Reimb. Rate: 88.53%	2/15/2008 Shannon Mlcoch: prior amount authorized added								Total: 355,000
2310 HBP PE	221,325								221,325
Local Match	28,675								28,675
Fed. Reimb. Rate: 88.53%	1/14/2008 Mike Giuliano: Update Bridge Design (Pier Geometry) Per NEPA Issues , Post-Programming Increase (PE Phase Previously Authorized) ; Approved by District and SLA								Total: 250,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		111,990							111,990
Local Match									
LSSRP Bond		14,510							14,510
Local AC									
Total		126,500							126,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2310	HBP	R/W	-111,990	111,990							
	LSSRP Bond		-14,510	14,510							
Fed. Reimb. Rate: 88.53%	12/20/2012 Reza Fereshtehnejad: Bond Funds approved. 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2011 Survey.									Total:	
2310	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
2310	HBP	R/W	1								1
	LSSRP Bond		0								0
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/20/2008 Mike Giuliano: Move R/W forward to 09/10 from 08/09									Total:	1
2310	HBP	R/W	111,990								111,990
	LSSRP Bond		14,509								14,509
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.									Total:	126,499

2012/13-2017/18 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								6,214,806	6,214,806
Local Match									
LSSRP Bond								805,194	805,194
Local AC									
Total								7,020,000	7,020,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2310	HBP	CON					-6,214,806			6,214,806	
	LSSRP Bond						-805,194			805,194	
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
2310	HBP	CON				-6,214,806	6,214,806				
	LSSRP Bond					-805,194	805,194				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2310	HBP	CON		-3,107,403	-3,107,403	6,214,806					
	LSSRP Bond			-402,597	-402,597	805,194					
Fed. Reimb. Rate: 88.53%		9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								Total:	
2310	HBP	CON			3,107,403						3,107,403
	LSSRP Bond				402,597						402,597
Fed. Reimb. Rate: 88.53%		5/3/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14 per local agency request								Total:	3,510,000
2310	HBP	CON	-3,107,403	3,107,403							
	LSSRP Bond		-402,597	402,597							
Fed. Reimb. Rate: 88.53%		10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.								Total:	
2310	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/7/2009 Mike Giuliano: CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2310	HBP	CON	-2,204,397								-2,204,397
	LSSRP Bond		-285,603								-285,603
Fed. Reimb. Rate: 88.53%		10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.								Total:	-2,490,000

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District: 05 County: Monterey

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2310 HBP CON	5,311,800								5,311,800
LSSRP Bond	688,200								688,200
Fed. Reimb. Rate: 88.53%								Total:	6,000,000

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District: 05 County: Monterey

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Monterey County

BRIDGE NO. 44C0017, ROBINSON CANYON RD, OVER CARMEL RIVER, 0.1 MI S CARMEL VALLEY RD. ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BHLO-5944(099)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	105,000								105,000
R/W					60,000				60,000
CON								200,000	200,000
Total	105,000				60,000			200,000	365,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	105,000				60,000			200,000	365,000
Local Match									
LSSRP Bond									
Local AC									
Total	105,000				60,000			200,000	365,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	105,000								105,000
Local Match									
LSSRP Bond									
Local AC									
Total	105,000								105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3491	HBP	PE	105,000								105,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/7/2009 Mike Giuliano: New Scour Countermeasure Project											
Total:										105,000	

2012/13-2017/18 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3491	HBP	R/W			-60,000		60,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.										Total:	_____
3491	HBP	R/W		-60,000	60,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14.										Total:	_____
3491	HBP	R/W		60,000							60,000
	Local Match										
Fed. Reimb. Rate: 100.00% 12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: R/W phase added as requested in Sept. 2010 survey										Total:	60,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3491	HBP	CON					-200,000			200,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
3491	HBP	CON				-200,000	200,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3491 HBP CON Local Match			-200,000	200,000					
Fed. Reimb. Rate: 100.00%	4/23/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15.								Total: _____
3491 HBP CON Local Match			200,000					-200,000	
Fed. Reimb. Rate: 100.00%	12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total: _____
3491 HBP CON Local Match			-200,000					200,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____
3491 HBP CON Local Match		-200,000	200,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
3491 HBP CON Local Match		-200,000	200,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
3491 HBP CON Local Match		200,000							200,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: New Scour Countermeasure Project								Total: _____ 200,000

2012/13-2017/18 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Monterey County

BRIDGE NO. 44C0023, JOLON RD, OVER PINE CANYON CR, 0.5 MI SOUTH OF SH 101. Bridge rail replacement project. (STP)

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					12,500				12,500
R/W									
CON								60,000	60,000
Total					12,500			60,000	72,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					11,066			53,118	64,184
Local Match					1,434			6,882	8,316
LSSRP Bond									
Local AC									
Total					12,500			60,000	72,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					11,066				11,066
Local Match					1,434				1,434
LSSRP Bond									
Local AC									
Total					12,500				12,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1241	State STP (BR)	PE			-11,066		11,066				
	Local Match				-1,434		1,434				
Fed. Reimb. Rate: 88.53% 9/20/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 15/16. As requested in September 2012 Survey.										Total:	
1241	State STP (BR)	PE		-11,066	11,066						
	Local Match			-1,434	1,434						
Fed. Reimb. Rate: 88.53% 10/4/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.										Total:	
1241	State STP (BR)	PE	-6,640	11,066							4,427
	Local Match		-860	1,434							574
Fed. Reimb. Rate: 88.53% 10/7/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13 and PE increase as requested in September 2010 Survey.										Total:	5,000

2012/13-2017/18 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1241 State STP (BR) PE	6,640								6,640
Local Match	860								860
Fed. Reimb. Rate: 88.53%								Total:	7,500

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1241	State STP (BR)	CON			-53,118					53,118	
	Local Match				-6,882					6,882	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
1241	State STP (BR)	CON		-53,118	53,118						
	Local Match			-6,882	6,882						
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1241	State STP (BR)	CON		53,118						-53,118	
	Local Match			6,882						-6,882	
Fed. Reimb. Rate: 88.53% 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.										Total:	
1241	State STP (BR)	CON	-53,118							53,118	
	Local Match		-6,882							6,882	
Fed. Reimb. Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	
1241	State STP (BR)	CON	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%										Total:	60,000

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District: 05 County: Monterey

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Monterey County

BRIDGE NO. 44C0035 : GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER : Rehabilitate Bridge - Replace Superstructure: not adding lane capacity.

Fed Proj: BRLS-5944(098)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	600,000								600,000
R/W						200,000			200,000
CON								6,000,000	6,000,000
Total	600,000					200,000		6,000,000	6,800,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,180					177,060		5,311,800	6,020,040
Local Match	68,820					22,940		688,200	779,960
LSSRP Bond									
Local AC									
Total	600,000					200,000		6,000,000	6,800,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3407	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
3407	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53%											
9/22/2008 Mike Giuliano: New project ; PE phase in 08/09										Total:	600,000

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						177,060			177,060
Local Match						22,940			22,940
LSSRP Bond									
Local AC									
Total						200,000			200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3407	HBP	R/W				-177,060		177,060			
	Local Match					-22,940		22,940			
Fed. Reimb. Rate: 88.53% 10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey.										Total:	_____
3407	HBP	R/W			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Reimb. Rate: 88.53% 4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. Per local agency reuest										Total:	_____
3407	HBP	R/W			177,060						177,060
	Local Match				22,940						22,940
Fed. Reimb. Rate: 88.53% 10/7/2010 Kelli Hill: R/W phase added as requested in September 2010 survey										Total:	200,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,311,800	5,311,800
Local Match								688,200	688,200
LSSRP Bond									
Local AC									
Total								6,000,000	6,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3407	HBP	CON			-5,311,800					5,311,800	
	Local Match				-688,200					688,200	
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3407	HBP	CON		-5,311,800	5,311,800						
	Local Match			-688,200	688,200						
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3407 HBP CON	-5,311,800	5,311,800							
Local Match	-688,200	688,200							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	_____
3407 HBP CON	5,311,800							-5,311,800	
Local Match	688,200							-688,200	
Fed. Reimb. Rate: 88.53%	10/7/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12.							Total:	_____
3407 HBP CON								5,311,800	5,311,800
Local Match								688,200	688,200
Fed. Reimb. Rate: 88.53%	9/22/2008 Mike Giuliano: New project ; CON phase based on initial estimate							Total:	_____
									6,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Monterey County

BR. NO. 44C0050 ; BRADLEY ROAD OVER THE SALINAS RIVER ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll
Credits programmed for PE, R/W, & Con.

Fed Proj: BHLO-5944(100)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	105,000								105,000
R/W					20,000				20,000
CON								200,000	200,000
Total	105,000				20,000			200,000	325,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	105,000				20,000			200,000	325,000
Local Match									
LSSRP Bond									
Local AC									
Total	105,000				20,000			200,000	325,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	105,000								105,000
Local Match									
LSSRP Bond									
Local AC									
Total	105,000								105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3490	HBP	PE	105,000								105,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/5/2009 Mke Giuliano ; New Scour Countermeasure Project											
Total:											105,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3490	HBP	R/W			-20,000		20,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.										Total:	
3490	HBP	R/W		-20,000	20,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. Per local agency request										Total:	
3490	HBP	R/W		20,000							20,000
	Local Match										
Fed. Reimb. Rate: 100.00% 12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: R/W phase added per September 2010 survey										Total:	20,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3490	HBP	CON					-200,000			200,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3490	HBP	CON				-200,000	200,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3490 HBP CON Local Match			-200,000	200,000					
Fed. Reimb. Rate: 100.00%	4/23/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Per local agency request							Total:	_____
3490 HBP CON Local Match			200,000					-200,000	
Fed. Reimb. Rate: 100.00%	12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	_____
3490 HBP CON Local Match			-200,000					200,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____
3490 HBP CON Local Match		-200,000	200,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	_____
3490 HBP CON Local Match		-200,000	200,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	_____
3490 HBP CON Local Match		200,000							200,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: New Scour Countermeasure Project							Total:	_____
									200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Monterey County

BRIDGE NO. 44C0067, BORONDA RD, OVER MAIN CANAL, 0.3 MI N OF SH 183. Bridge rail replacement project. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					20,000				20,000
R/W									
CON								115,000	115,000
Total					20,000			115,000	135,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					20,000			115,000	135,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000			115,000	135,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1243	State STP (BR)	PE			-20,000		20,000				
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/20/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 15/16. As requested in September 2012 Survey.										Total:	
1243	State STP (BR)	PE		-20,000	20,000						
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/4/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.										Total:	
1243	State STP (BR)	PE		5,000							5,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/7/2010 Kelli Hill: As requested in Sept. 2010 survey										Total:	5,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1243 State STP (BR) PE Local Match	-15,000	15,000							
Fed. Reimb. Rate: 100.00% 10/7/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13. As requested in September 2010 Survey.								Total:	_____
1243 State STP (BR) PE Local Match	15,000								15,000
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	_____

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								115,000	115,000
Local Match									
LSSRP Bond									
Local AC									
Total								115,000	115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1243	State STP (BR)	CON			-115,000					115,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____		
1243	State STP (BR)	CON			115,000					-115,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	_____		
1243	State STP (BR)	CON	-115,000							115,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	_____		
1243	State STP (BR)	CON	115,000								115,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	_____		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Monterey County

BRIDGE NO. 44C0099, BORONDA RD, OVER CARMEL RIVER, 0.5 MI S CARMEL VALLEY RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5944(037)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W								210,000	210,000
CON								4,430,000	4,430,000
Total								4,640,000	4,640,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,107,792	4,107,792
Local Match									
LSSRP Bond								532,208	532,208
Local AC									
Total								4,640,000	4,640,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								185,913	185,913
Local Match									
LSSRP Bond								24,087	24,087
Local AC									
Total								210,000	210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2337	HBP	R/W	-185,913							185,913	
	LSSRP Bond		-24,087							24,087	
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/7/2009 Mike Giuliano: RW funds moved from FFY 11/12 to Beyond.										Total:	
2337	HBP	R/W	185,913								185,913
	LSSRP Bond		24,087								24,087
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.										Total:	210,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,921,879	3,921,879
Local Match									
LSSRP Bond								508,121	508,121
Local AC									
Total								4,430,000	4,430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2337	HBP	CON	-978,257							3,921,879	2,943,623
	LSSRP Bond		-126,744							508,121	381,378
Fed. Reimb. Rate: 88.53% 10/17/2008 Eric Bost: CON funds moved from FFY 2011/12 to Beyond. Schedule change per LA ODIS data. Need Ex. 6D to justify cost increase.										Total:	3,325,000
2337	HBP	CON	978,257								978,257
	LSSRP Bond		126,744								126,744
Fed. Reimb. Rate: 88.53%										Total:	1,105,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Monterey County

BRIDGE NO. 44C0110, HARTNELL ROAD OVER ALISAL CREEK, 0.15 MI S ALISAL ROAD. Replace 2-lane bridge with 2-lane bridge
4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5944(103)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000								150,000
R/W					70,000				70,000
CON								857,000	857,000
Total	150,000				70,000			857,000	1,077,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	150,000				70,000			857,000	1,077,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000				70,000			857,000	1,077,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000								150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3540	HBP	PE	150,000								150,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).											
4/22/2010 Kelli Hill: New project. PE per approved 6-A.											
										Total:	150,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3540	HBP	R/W			-70,000		70,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.										Total:	
3540	HBP	R/W		-70,000	70,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14.										Total:	
3540	HBP	R/W		70,000							70,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/22/2010 Kelli Hill: New project. R/W per approved 6-A.										Total:	70,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								857,000	857,000
Local Match									
LSSRP Bond									
Local AC									
Total								857,000	857,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3540	HBP	CON					-857,000			857,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3540	HBP	CON				-857,000	857,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3540 HBP CON Local Match			-857,000	857,000					
Fed. Reimb. Rate: 100.00%	4/23/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Per local agency request							Total:	
3540 HBP CON Local Match			857,000					-857,000	
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
3540 HBP CON Local Match								857,000	857,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/22/2010 Kelli Hill: New project. Con per approved 6-A.							Total:	857,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Monterey County

BRIDGE NO. 44C0130, SAN JON RD, OVER MAIN CANAL, 0.2 MI E SR 183. Bridge rail replacement project. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					20,000				20,000
R/W									
CON								115,000	115,000
Total					20,000			115,000	135,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					20,000			115,000	135,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000			115,000	135,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1242	State STP (BR)	PE			-20,000		20,000				
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/20/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 15/16. As requested in September 2012 Survey.										Total:	
1242	State STP (BR)	PE		-20,000	20,000						
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/4/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.										Total:	
1242	State STP (BR)	PE	-15,000	20,000							5,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/7/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13 and PE increased as requested in September 2010 Survey.										Total:	5,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1242 State STP (BR) PE Local Match	15,000								15,000
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	15,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								115,000	115,000
Local Match									
LSSRP Bond									
Local AC									
Total								115,000	115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1242	State STP (BR)	CON			-115,000					115,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
1242	State STP (BR)	CON		-115,000	115,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1242	State STP (BR)	CON		115,000						-115,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.										Total:	
1242	State STP (BR)	CON	-115,000							115,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	
1242	State STP (BR)	CON	115,000								115,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	115,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Monterey County

BRIDGE NO. 44C0138, JOHNSON RD, OVER CARNEROS CREEK, 0.1 MI S HALL RD. REPLACE TWO-LANE BRIDGE WITH TWO-LANE BRIDGE 4/20/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5944(102)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000								200,000
R/W						70,000			70,000
CON								1,315,000	1,315,000
Total	200,000					70,000		1,315,000	1,585,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000					70,000		1,315,000	1,585,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000					70,000		1,315,000	1,585,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3538	HBP	PE	200,000								200,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/20/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).											
4/20/2010 Mike Giuliano: Acceptance of new project.											
Total:										200,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						70,000			70,000
Local Match									
LSSRP Bond									
Local AC									
Total						70,000			70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3538	HBP	R/W				-70,000		70,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey.										Total:	_____
3538	HBP	R/W			-70,000	70,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.										Total:	_____
3538	HBP	R/W		-70,000	70,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. Per local agency request										Total:	_____
3538	HBP	R/W		70,000							70,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/20/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/20/2010 Mike Giuliano: New project - R/W Phase										Total:	70,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,315,000	1,315,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,315,000	1,315,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3538	HBP	CON			-1,315,000					1,315,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3538 HBP CON Local Match			1,315,000					-1,315,000	
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
3538 HBP CON Local Match								1,315,000	1,315,000
Fed. Reimb. Rate: 100.00%	4/20/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/20/2010 Mike Giuliano: New Project - CON phase.							Total:	1,315,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Monterey County

BRIDGE NO. 44C0151, PEACH TREE ROAD, OVER PANCHO RICO CREEK, 2.0 MI N SLACK CANYON RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5944(041)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	506,511	173,489							680,000
R/W	40,000		54,000						94,000
CON						1,875,000			1,875,000
Total	546,511	173,489	54,000			1,875,000			2,649,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	469,752	153,590	47,806			1,659,938			2,331,085
Local Match	71,024	19,899							90,924
LSSRP Bond	5,735		6,194			215,063			226,991
Local AC									
Total	546,511	173,489	54,000			1,875,000			2,649,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	434,340	153,590							587,930
Local Match	72,171	19,899							92,071
LSSRP Bond									
Local AC									
Total	506,511	173,489							680,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2347	HBP	PE		30,986							30,986
		Local Match		4,015							4,015
Fed. Reimb. Rate: 88.53% 6/20/2013 Kelli Hill: PE per new 6-D dated 6/19/2013,										Total:	35,000
2347	HBP	PE	-11,942	34,074							22,133
		Local Match	-1,547	4,415							2,868
Fed. Reimb. Rate: 88.53% 3/21/2013 Kelli Hill: PE per new 6-D and corrected prior to match what was authorized.										Total:	25,000
2347	HBP	PE		88,530							88,530
		Local Match		11,470							11,470
Fed. Reimb. Rate: 88.53% 9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey.										Total:	100,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
2347 HBP PE	137,222								137,222	
Local Match	17,779								17,779	
Fed. Reimb. Rate: 88.53%	10/20/2008 Mike Giuliano: PE Increase ; Exhibit 6-D Approved								Total:	155,000
2347 HBP PE	177,060								177,060	
Local Match	22,940								22,940	
Fed. Reimb. Rate: 88.53%	1/14/2008 Mike Giuliano: Seismic Design Update (Pier Geometry) due to NEPA Issues ; Post-Programming increase (PE Phase previously authorized)								Total:	200,000
2347 HBP PE	132,000								132,000	
Local Match	33,000								33,000	
Fed. Reimb. Rate: 80.00%									Total:	165,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	35,412		47,806						83,218
Local Match	-1,147								-1,147
LSSRP Bond	5,735		6,194						11,929
Local AC									
Total	40,000		54,000						94,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2347	HBP	R/W		-12,394							-12,394
	Local Match			-1,606							-1,606
Fed. Reimb. Rate: 88.53%	6/26/2013 Kelli Hill: to correct r/W match from local match to lssrp bond								Total:	-14,000	New!
2347	HBP	R/W		-35,412	47,806						12,394
	LSSRP Bond			-4,588	6,194						1,606
Fed. Reimb. Rate: 88.53%	6/20/2013 Kelli Hill: Move ROW from 12/13 to 13/14								Total:	14,000	New!
2347	HBP	R/W	-8,853	12,394							3,541
	Local Match		-1,147	1,606							459
Fed. Reimb. Rate: 88.53%	3/21/2013 Kelli Hill: per new 6-D and fixed 11/12 to match authorized amt.								Total:	4,000	
2347	HBP	R/W		35,412							35,412
	LSSRP Bond			4,588							4,588
Fed. Reimb. Rate: 88.53%	9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								Total:	40,000	
2347	HBP	R/W	44,265		-44,265						
	LSSRP Bond		5,735		-5,735						
Fed. Reimb. Rate: 88.53%	2/8/2012 Reza Fereshtehnejad: Bond Funds approved. 2/6/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 11/12								Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2347 HBP R/W LSSRP Bond	-44,265		44,265						
Fed. Reimb. Rate: 88.53%	2/8/2012 Reza Fereshtehnejad: Bond Funds approved. 10/18/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. Did not deliver in 2010/11 so it was pushed out							Total:	
2347 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53%	2/8/2012 Reza Fereshtehnejad: Bond Funds approved. 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2347 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2347 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 7/15/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2347 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 6/14/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2347 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/23/2008 Reza Fereshtehnejad: Bond Funds approved. 10/20/2008 Mike Giuliano: Move R/W phaswe to 09/10 from 08/09 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2347 HBP R/W LSSRP Bond	44,265								44,265
Fed. Reimb. Rate: 88.53%	-5,735								5,735
Fed. Reimb. Rate: 88.53%	10/23/2008 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	50,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						1,659,938			1,659,938
Local Match									
LSSRP Bond						215,063			215,063
Local AC									
Total						1,875,000			1,875,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2347	HBP	CON					-1,659,938	1,659,938			
	LSSRP Bond						-215,063	215,063			
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2347	HBP	CON			-1,659,938		1,659,938				
	LSSRP Bond				-215,063		215,063				
Fed. Reimb. Rate: 88.53% 9/19/2013 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.										Total:	
2347	HBP	CON		-1,659,938	1,659,938						
	LSSRP Bond			-215,063	215,063						
Fed. Reimb. Rate: 88.53% 2/5/2013 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Agency requested due to ROW delays.										Total:	
2347	HBP	CON		1,659,938						-1,659,938	
	LSSRP Bond			215,063						-215,063	
Fed. Reimb. Rate: 88.53% 2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13 per Jan 2012 survey										Total:	
2347	HBP	CON		-1,659,938						1,659,938	
	LSSRP Bond			-215,063						215,063	
Fed. Reimb. Rate: 88.53% 10/18/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Did not deliver as requested in 2010/11 so it was pushed out as CTC guidelines.										Total:	
2347	HBP	CON	-1,659,938	1,659,938							
	LSSRP Bond		-215,063	215,063							
Fed. Reimb. Rate: 88.53% 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	
2347	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2347 HBP CON	995,963								995,963
LSSRP Bond	129,038								129,038
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data. Need Ex. 6D.							Total:	1,125,000
2347 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2347 HBP CON	663,975								663,975
LSSRP Bond	86,025								86,025
Fed. Reimb. Rate: 88.53%								Total:	750,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Benito County

BRIDGE NO. 00L0026, HOSPITAL ROAD, OVER SAN BENITO RIVER, BETWEEN SOUTHSIDE ROAD AND CIENEGA ROAD. Replace 2 lane low water crossing with 2 lane bridge. 5/3/2010: Toll credits used for R/W and CON.

Fed Proj: BRLKS-NBIL(501)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,100,000	100,000							1,200,000
R/W	200,000	300,000							500,000
CON						13,200,000			13,200,000
Total	1,300,000	400,000				13,200,000			14,900,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,080,000	380,000				13,200,000			14,660,000
Local Match	220,000	20,000							240,000
LSSRP Bond									
Local AC									
Total	1,300,000	400,000				13,200,000			14,900,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	880,000	80,000							960,000
Local Match	220,000	20,000							240,000
LSSRP Bond									
Local AC									
Total	1,100,000	100,000							1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1860	HBP	PE		80,000							80,000
	Local Match			20,000							20,000
Fed. Reimb. Rate: 80.00% 2/14/2013 Kelli Hill: PE increase per approved 6-D dated 2/13/2013										Total:	100,000
1860	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 2/3/2009 Mike Giuliano: Additional PE amount brought forward into current 08/09 FY 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
1860	HBP	PE	400,000								400,000
	Local Match		100,000								100,000
Fed. Reimb. Rate: 80.00% 3/28/2008 Mike Giuliano: Increase in PE to address major design issues involving Calaveras Fault Line within project. Exhibit 6-D received and approved with SLA concurrence.										Total:	500,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1860 HBP PE	480,000								480,000
Local Match	120,000								120,000
Total:									600,000

Fed. Reimb. Rate: 80.00%

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000	300,000							500,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000	300,000							500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1860	HBP	R/W		300,000							300,000
			Local Match								
Fed. Reimb. Rate: 100.00%										9/13/2012 Kelli Hill: As requested in September 2012 survey	
Total:											300,000

1860	HBP	R/W									
			Local Match								
Fed. Reimb. Rate: 100.00%										5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.	
Total:											

1860	HBP	R/W									
			Local Match								
Fed. Reimb. Rate: 100.00%										5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). NEPA Clearance delayed slightly ; R/W authorization now in 07/08 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.	
Total:											

1860	HBP	R/W	200,000								
			Local Match								
Fed. Reimb. Rate: 100.00%										5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).	
Total:											200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						13,200,000			13,200,000
Local Match									
LSSRP Bond									
Local AC									
Total						13,200,000			13,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1860	HBP	CON					-13,200,000	13,200,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1860	HBP	CON			-13,200,000		13,200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		2/27/2013 Eric Bost: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 15/16. The project has been flagged nearly ready to advertise since April 2010. The project keeps tying up programming capacity without delivery. Project may deliver in FFY 12/13 or 13/14 using EPSP, if funds are available per OB 10-01.								Total:	
1860	HBP	CON			13,200,000		-13,200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey.								Total:	
1860	HBP	CON		-13,200,000			13,200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/15/2012 Eric Bost: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 15/16. Per OB 11-01, the schedule slippage of a line item project requires a minimum delay penalty of 2 years. The project was moved to FFY 15/16 due to budget constraints. It is noted that the project has been flagged nearly ready to advertise since April 2010. Project may deliver in FFY 11/12 or 12/13 using EPSP, if funds are available per OB 10-01.								Total:	
1860	HBP	CON	-13,200,000	13,200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		2/27/2013 Eric Bost: Fund line failed to deliver. 2/22/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Agency finalizing ROW								Total:	
1860	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2012 Eric Bost: Fund line failed to deliver. 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1860 HBP Local Match	CON	13,200,000						-13,200,000	
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.							Total:	
1860 HBP Local Match	CON		-13,200,000					13,200,000	
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1860 HBP Local Match	CON		-13,200,000	13,200,000					
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
1860 HBP Local Match	CON		-13,200,000	13,200,000					
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1860 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1860 HBP Local Match	CON	13,200,000						-13,200,000	
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 10/11.							Total:	
1860 HBP Local Match	CON							800,000	800,000
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Mike Giuliano: Reflect latest CON estimate per approved Exhibit 6-D							Total:	800,000
1860 HBP Local Match	CON							4,500,000	4,500,000
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/28/2008 Mike Giuliano: CON cost increase needed ; additional major issues involving Calaveras Fault line within bridge location ; increased foundation and pier work needed.							Total:	4,500,000
1860 HBP Local Match	CON		-7,900,000					7,900,000	
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1860 HBP CON	7,900,000								7,900,000
Local Match									
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).							Total:	7,900,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Benito County

BRIDGE NO. 00L0069, "Y" Road OVER San Benito River Replace 2-Lane Low-Water Crossing with 2-Lane Bridge. 9/25/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(531)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		1,662,500							1,662,500
R/W					50,000				50,000
CON								8,312,500	8,312,500
Total		1,662,500			50,000			8,312,500	10,025,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,662,500			50,000			8,312,500	10,025,000
Local Match									
LSSRP Bond									
Local AC									
Total		1,662,500			50,000			8,312,500	10,025,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,662,500							1,662,500
Local Match									
LSSRP Bond									
Local AC									
Total		1,662,500							1,662,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3972	HBP	PE		1,662,500							1,662,500
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
8/29/2012 Kelli Hill: PE per new 6-A dated 8/28/2012											
										Total:	1,662,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3972	HBP	R/W				-50,000	50,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/24/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey.										Total:	

New!

3972	HBP	R/W				50,000					50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 8/29/2012 Kelli Hill: ROW per new 6-A dated 8/28/2012										Total:	50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								8,312,500	8,312,500
Local Match									
LSSRP Bond									
Local AC									
Total								8,312,500	8,312,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3972	HBP	CON					-8,312,500			8,312,500	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

3972	HBP	CON					8,312,500				8,312,500
		Local Match									
Fed. Reimb. Rate: 100.00% 9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 8/29/2012 Kelli Hill: CON per new 6-A dated 8/28/2012										Total:	8,312,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Benito County

BRIDGE NO. 43C0002, UNION ROAD, OVER SAN BENITO RIVER, EAST CIENEGA RD. Replace bridge, no added capacity.

Change!

Fed Proj: BRLS-5943(043)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	3,085,627								3,085,627
R/W		445,500							445,500
CON					20,000,000				20,000,000
Total	3,085,627	445,500			20,000,000				23,531,127
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,731,706	394,401			17,706,000				20,832,107
Local Match	353,921	51,099			2,294,000				2,699,020
LSSRP Bond									
Local AC									
Total	3,085,627	445,500			20,000,000				23,531,127
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,731,706								2,731,706
Local Match	353,921								353,921
LSSRP Bond									
Local AC									
Total	3,085,627								3,085,627

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3272	HBP	PE	1,089,474								1,089,474
	Local Match		141,153								141,153
Fed. Reimb. Rate: 88.53% 4/12/2011 Kelli Hill: Pe increase per approved 6-D dated 3/28/11.										Total:	1,230,627
3272	HBP	PE	845,462								845,462
	Local Match		109,539								109,539
Fed. Reimb. Rate: 88.53% 10/13/2009 Mike Giuliano: PE Increase Approved per Exhibit 6-D										Total:	955,000
3272	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Fed. Reimb. Rate: 88.53%										Total:	900,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		394,401							394,401
Local Match		51,099							51,099
LSSRP Bond									
Local AC									
Total		445,500							445,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3272	HBP	R/W	-394,401	394,401							
	Local Match		-51,099	51,099							
Fed. Reimb. Rate: 88.53% 2/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13 per agency request Jan 2012 review										Total:	
3272	HBP	R/W	62,414								62,414
	Local Match		8,086								8,086
Fed. Reimb. Rate: 88.53% 4/12/2011 Kelli Hill: ROW increase per approved 6-D dated 3/28/11										Total:	70,500
3272	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 1/19/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per January 2011 review 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3272	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53% 10/13/2009 Mike Giuliano: RW Increase per Exhibit 6-D										Total:	75,000
3272	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/13/2009 Mike Giuliano: RW funds moved from FFY 8/9 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3272	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%										Total:	300,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					17,706,000				17,706,000
Local Match					2,294,000				2,294,000
LSSRP Bond									
Local AC									
Total					20,000,000				20,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3272	HBP	CON					17,706,000			-18,052,419	-346,419
	Local Match						2,294,000			-2,338,882	-44,882
Fed. Reimb. Rate: 88.53% 10/24/2013 Linda Newton: Revise funding as requested in September 2013 Survey.										Total:	-391,301
3272	Local AC (HBP)	CON			-18,052,419					18,052,419	
	Local Match				-2,338,882					2,338,882	
Fed. Reimb. Rate: 88.53% 10/24/2013 Linda Newton: Revise funding as requested in September 2013 Survey.										Total:	
3272	HBP	CON			-18,052,419					18,052,419	
	Local Match				-2,338,882					2,338,882	
Fed. Reimb. Rate: 88.53% 10/22/2012 Linda Newton: High cost project that requires an agreement prior to federal funding added to the 4 year element of the FTIP.										Total:	
3272	Local AC (HBP)	CON			18,052,419					-18,052,419	
	Local Match				2,338,882					-2,338,882	
Fed. Reimb. Rate: 88.53% 10/22/2012 Linda Newton: High cost project that requires an agreement prior to federal funding added to the 4 year element of the FTIP.										Total:	
3272	HBP	CON			18,052,419					-18,052,419	
	Local Match				2,338,882					-2,338,882	
Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.										Total:	
3272	HBP	CON		-18,052,419						18,052,419	
	Local Match			-2,338,882						2,338,882	
Fed. Reimb. Rate: 88.53% 10/11/2011 Linda Newton: High Cost Project Agreement needed, moved funding into beyond.										Total:	
3272	HBP	CON			18,052,419					-18,052,419	
	Local Match				2,338,882					-2,338,882	
Fed. Reimb. Rate: 88.53% 9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.										Total:	
3272	HBP	CON								2,692,464	2,692,464
	Local Match									348,837	348,837
Fed. Reimb. Rate: 88.53% 4/12/2011 Kelli Hill: CON increase per approved 6-D dated 3/28/11.										Total:	3,041,301

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3272 HBP CON			-15,359,955					15,359,955	
Local Match			-1,990,045					1,990,045	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3272 HBP CON		-15,359,955	15,359,955						
Local Match		-1,990,045	1,990,045						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3272 HBP CON		-15,359,955	15,359,955						
Local Match		-1,990,045	1,990,045						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3272 HBP CON		15,359,955	-15,359,955						
Local Match		1,990,045	-1,990,045						
Fed. Reimb. Rate: 88.53%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2010 Survey.							Total:	
3272 HBP CON		-15,359,955	15,359,955						
Local Match		-1,990,045	1,990,045						
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3272 HBP CON		-15,359,955	15,359,955						
Local Match		-1,990,045	1,990,045						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3272 HBP CON		2,301,780							2,301,780
Local Match		298,220							298,220
Fed. Reimb. Rate: 88.53%	10/13/2009 Mike Giuliano: CON increase per Exhibit 6-D							Total:	2,600,000
3272 HBP CON		13,058,175						-13,058,175	
Local Match		1,691,825						-1,691,825	
Fed. Reimb. Rate: 88.53%	10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12.							Total:	
3272 HBP CON		-13,058,175						13,058,175	
Local Match		-1,691,825						1,691,825	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3272 HBP CON		13,058,175							13,058,175
Local Match		1,691,825							1,691,825
Fed. Reimb. Rate: 88.53%								Total:	14,750,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Benito County

BRIDGE NO. 43C0027, PANOCHE ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCHE RD. LSSRP Seismic Retrofit - Replace
1-lane Bridge with 2-lane Bridge

Fed Proj: BRLS-5943(056)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	35,000	545,000							580,000
R/W				70,000					70,000
CON							2,945,000		2,945,000
Total	35,000	545,000		70,000			2,945,000		3,595,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	30,986	482,489		61,971			2,607,209		3,182,654
Local Match	4,015	62,512		8,029			337,792		412,347
LSSRP Bond									
Local AC									
Total	35,000	545,000		70,000			2,945,000		3,595,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	30,986	482,489							513,474
Local Match	4,015	62,512							66,526
LSSRP Bond									
Local AC									
Total	35,000	545,000							580,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2306	HBP	PE		482,489							482,489
		Local Match		62,512							62,512
Fed. Reimb. Rate: 88.53% 9/12/2012 Reza Fereshtehnejad: as requested in the 2012 survey										Total:	545,000
2306	HBP	PE	30,986								30,986
		Local Match	4,015								4,015
Fed. Reimb. Rate: 88.53% 11/21/2008 Mike Giuliano: PE phase needed to begin development										Total:	35,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				61,971					61,971
Local Match				8,029					8,029
LSSRP Bond									
Local AC									
Total				70,000					70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2306	HBP	R/W			-61,971	61,971					
	Local Match				-8,029	8,029					
Fed. Reimb. Rate: 88.53% 9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
2306	HBP	R/W		-44,265	61,971						17,706
	Local Match			-5,735	8,029						2,294
Fed. Reimb. Rate: 88.53% 9/12/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.										Total:	20,000
2306	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53% 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.										Total:	
2306	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53% 11/21/2008 Mike Giuliano: R/W phase needs to be programmed accordingly										Total:	50,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							2,607,209		2,607,209
Local Match							337,792		337,792
LSSRP Bond									
Local AC									
Total							2,945,000		2,945,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2306	HBP	CON						-2,607,209	2,607,209		
	Local Match							-337,792	337,792		
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2306 HBP CON Local Match					-2,607,209	2,607,209			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2306 HBP CON Local Match				-2,607,209	2,607,209				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2306 HBP CON Local Match				2,607,209				-2,607,209	
Fed. Reimb. Rate: 88.53%	9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
2306 HBP CON Local Match					-2,607,209			2,607,209	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2306 HBP CON Local Match				-2,607,209	2,607,209				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2306 HBP CON Local Match			-1,593,540	2,607,209					1,013,669
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.							Total:	131,332
2306 HBP CON Local Match			-1,593,540	1,593,540					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2306 HBP CON Local Match			57,367						57,367
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Correct matcch.							Total:	7,433
2306 HBP CON LSSRP Bond			-57,367						-57,367
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Correct match							Total:	-7,433
2306 HBP CON Local Match			-1,593,540	1,593,540					
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.							Total:	

New!

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2306 HBP CON	1,536,173								1,536,173
Local Match	199,027								199,027
Fed. Reimb. Rate: 88.53%	11/21/2008 Mike Giuliano: CON phase for probable replacement								Total: 1,735,200
2306 HBP CON	57,367								57,367
LSSRP Bond	7,433								7,433
Fed. Reimb. Rate: 88.53%									Total: 64,800

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Benito County

BRIDGE NO. 43C0039, ANZAR RD, OVER SAN JUAN CREEK, 0.35 MI W SAN JUAN HWY R. Replace 2-lane bridge with 2-lane bridge (no added capacity)

Fed Proj: BRLS-5943(062)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	258,750	115,488							374,238
R/W				50,000					50,000
CON								1,600,000	1,600,000
Total	258,750	115,488		50,000				1,600,000	2,024,238
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	229,071	102,242		44,265				1,416,480	1,792,058
Local Match	29,679	13,246		5,735				183,520	232,180
LSSRP Bond									
Local AC									
Total	258,750	115,488		50,000				1,600,000	2,024,238
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	229,071	102,242							331,313
Local Match	29,679	13,246							42,925
LSSRP Bond									
Local AC									
Total	258,750	115,488							374,238

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3565	HBP	PE		102,242							102,242
	Local Match			13,246							13,246
Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: Per September 2012 survey										Total:	115,488
3565	HBP	PE		52,011							52,011
	Local Match			6,739							6,739
Fed. Reimb. Rate: 88.53% 6/2/2011 Kelli Hill: Cost increase per revised 6-A dated 4/27/11.										Total:	58,750
3565	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 1/19/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12 per January 2011 survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3565 HBP PE	177,060								177,060
Local Match	22,940								22,940
Fed. Reimb. Rate: 88.53%	8/4/2010 Kelli Hill: New project PE per approved Exhibit 6-A							Total:	200,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				44,265					44,265
Local Match		0		5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3565	HBP	R/W			-44,265	44,265					
	Local Match				-5,735	5,735					
Fed. Reimb. Rate: 88.53%	9/24/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.									Total:	
3565	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.									Total:	
3565	HBP	R/W		30,986							30,986
	Local Match			4,015							4,015
Fed. Reimb. Rate: 88.53%	6/2/2011 Kelli Hill: Cost increase per revised 6-A dated 4/27/11.									Total:	35,000
3565	HBP	R/W	-13,280	13,280							
	Local Match		-1,721	1,721							
Fed. Reimb. Rate: 88.53%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.									Total:	
3565	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
Fed. Reimb. Rate: 88.53%	8/4/2010 Kelli Hill: New project R/W per approved Exhibit 6-A									Total:	15,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,416,480	1,416,480
Local Match								183,520	183,520
LSSRP Bond									
Local AC									
Total								1,600,000	1,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3565	HBP	CON							-1,416,480	1,416,480		New!	
	Local Match								-183,520	183,520			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3565	HBP	CON						-1,416,480	1,416,480			New!	
	Local Match								-183,520	183,520			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3565	HBP	CON					-1,416,480	1,416,480				New!	
	Local Match								-183,520	183,520			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3565	HBP	CON					1,416,480			-1,416,480		New!	
	Local Match									-183,520			
Fed. Reimb. Rate: 88.53%			9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:			
3565	HBP	CON					-1,416,480			1,416,480		New!	
	Local Match									-183,520	183,520		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3565	HBP	CON					-1,416,480	1,416,480				New!	
	Local Match									-183,520	183,520		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3565	HBP	CON									-1,145,357	271,123	New!
	Local Match										-148,393	35,127	
Fed. Reimb. Rate: 88.53%			9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15 and CON increased As requested in September 2012 Survey.							Total:			306,250

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3565 HBP CON					-1,145,357			1,145,357		
Local Match					-148,393			148,393		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3565 HBP CON				-1,145,357	1,145,357					
Local Match				-148,393	148,393					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3565 HBP CON				1,145,357				-1,145,357		
Local Match				148,393				-148,393		
Fed. Reimb. Rate: 88.53%	9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:		
3565 HBP CON								-94,063	-94,063	
Local Match								-12,187	-12,187	
Fed. Reimb. Rate: 88.53%	6/2/2011 Kelli Hill: Cost decrease per revised 6-A dated 4/27/11							Total:		-106,250
3565 HBP CON			-1,239,420					1,239,420		
Local Match			-160,580					160,580		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3565 HBP CON		-1,239,420	1,239,420							
Local Match		-160,580	160,580							
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3565 HBP CON		1,239,420							1,239,420	
Local Match		160,580							160,580	
Fed. Reimb. Rate: 88.53%	8/4/2010 Kelli Hill: New project Con per approved Exhibit 6-A							Total:		1,400,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Benito County

BRIDGE NO. 43C0041, ROSA MORADA RD, OVER ARROYO DOS PICACHOS, 0.6 MI E FAIRVIEW RD. Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5943(055)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000	339,000							539,000
R/W				38,000					38,000
CON							2,045,250		2,045,250
Total	200,000	339,000		38,000			2,045,250		2,622,250
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000	339,000		38,000			2,045,250		2,622,250
Local Match									
LSSRP Bond									
Local AC									
Total	200,000	339,000		38,000			2,045,250		2,622,250
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000	339,000							539,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000	339,000							539,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3424	HBP	PE		339,000							339,000
		Local Match									
Fed. Reimb. Rate: 100.00%										2/22/2012 Kelli Hill: Scope now replacement. PE per new 6-D	Total: <u>339,000</u>
3424	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										8/4/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.	Total: <u> </u>
3424	HBP	PE	200,000								200,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ' PE Phase in 08/09 instead of 09/10	Total: <u>200,000</u>

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				38,000					38,000
Local Match									
LSSRP Bond									
Local AC									
Total				38,000					38,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3424	HBP	R/W			-38,000	38,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 9/24/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3424	HBP	R/W		-30,000	38,000						8,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/22/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14 and increased per new 6-D										Total:	8,000
3424	HBP	R/W		-30,000	30,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.										Total:	
3424	HBP	R/W			30,000						30,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; R/W phase										Total:	30,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							2,045,250		2,045,250
Local Match									
LSSRP Bond									
Local AC									
Total							2,045,250		2,045,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3424	HBP	CON						-2,045,250	2,045,250		
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3424 HBP CON Local Match					-2,045,250	2,045,250			New!
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3424 HBP CON Local Match					2,045,250			-2,045,250	New!
Fed. Reimb. Rate: 100.00%	9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	_____
3424 HBP CON Local Match						-2,045,250		2,045,250	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3424 HBP CON Local Match				-2,045,250	2,045,250				
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3424 HBP CON Local Match			-2,045,250	2,045,250					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3424 HBP CON Local Match			2,045,250					-2,045,250	
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	_____
3424 HBP CON Local Match						-2,045,250		2,045,250	
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3424 HBP CON Local Match				-2,045,250	2,045,250				
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3424 HBP CON Local Match			-2,045,250	2,045,250					
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3424 HBP CON Local Match			2,045,250					-750,000	1,295,250
Fed. Reimb. Rate: 100.00%	2/22/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. Increase due to scope change from rehab to replacment per new 6-D							Total:	1,295,250
3424 HBP CON Local Match						-750,000		750,000	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3424 HBP CON Local Match				-750,000	750,000				
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3424 HBP CON Local Match			-750,000	750,000					
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3424 HBP CON Local Match		-750,000	750,000						
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3424 HBP CON Local Match		750,000						-750,000	
Fed. Reimb. Rate: 100.00%	9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
3424 HBP CON Local Match			-750,000					750,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3424 HBP CON Local Match		-750,000	750,000						
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3424 HBP CON Local Match		750,000						-750,000	
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3424 HBP CON Local Match								750,000	750,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; CON phase							Total:	750,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Benito County

BRIDGE NO. 43C0012 and 43C0051, SHORE ROAD, OVER TEQUISQUITA SLOUGH OVRFL, AND BRIDGE NO. 43C0051, SAN FELIPE ROAD, OVER BRANCH OF SANTA ANA CRK. Replace bridge railings. (STP) 4/5/2010: Toll Credits programmed for Con.

Fed Proj: STPLX-5943(057)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	50,000								50,000
R/W									
CON					200,000				200,000
Total	50,000				200,000				250,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	44,265				200,000				244,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000				200,000				250,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
106	State STP (BR)	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/7/2010 Kelli Hill: NEARLY Ready to Advertise. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
106	State STP (BR)	PE	44,265								44,265	
	Local Match		5,735								5,735	
Fed. Reimb. Rate: 88.53%			10/1/2009 Eric Bost: Provide for reprogramming of funds for PE								Total:	50,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
106	State STP (BR)	CON				-200,000	200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
106	State STP (BR)	CON			-200,000	200,000					
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
106	State STP (BR)	CON		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
106	State STP (BR)	CON	-200,000	200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
106	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/6/2012 Eric Bost: Fund line failed to deliver.										Total:	_____
11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	_____
106	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%											
2/28/2012 Eric Bost: Fund line failed to deliver.										Total:	_____
10/7/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	_____

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
106 State STP (BR) CON	200,000								200,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Mike Giuliano: Provide for reprogramming of funds for CON							Total:	200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Benito County

BRIDGE NO. 43C0053, ROCKS ROAD, OVER PINACATE ROCK CREEK, EAST LITTLE MERRILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5943(054)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000	200,000							400,000
R/W			70,000						70,000
CON								1,168,750	1,168,750
Total	200,000	200,000	70,000					1,168,750	1,638,750
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000	200,000	70,000					1,168,750	1,638,750
Local Match									
LSSRP Bond									
Local AC									
Total	200,000	200,000	70,000					1,168,750	1,638,750
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000	200,000							400,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000	200,000							400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3425	HBP	PE		200,000							200,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/13/2012 Kelli Hill: As requested in September 2012 survey	Total: <u>200,000</u>
3425	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										8/4/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.	Total: <u> </u>
3425	HBP	PE	200,000								200,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; PE phase in 08/09 instead of 11/12	Total: <u>200,000</u>

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			70,000						70,000
Local Match									
LSSRP Bond									
Local AC									
Total			70,000						70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3425	HBP	R/W		-30,000	70,000						40,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14 and ROW increased As requested in September 2012 Survey.										Total:	40,000
3425	HBP	R/W	-30,000	30,000							
		Local Match									
Fed. Reimb. Rate: 100.00% 10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.										Total:	
3425	HBP	R/W	30,000								30,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; R/W Phase										Total:	30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,168,750	1,168,750
Local Match									
LSSRP Bond									
Local AC									
Total								1,168,750	1,168,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3425	HBP	CON							-1,168,750	1,168,750	New!
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3425	HBP	CON						-1,168,750	1,168,750		New!
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3425 HBP CON Local Match					-1,168,750	1,168,750			New!
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3425 HBP CON Local Match					1,168,750			-1,168,750	New!
Fed. Reimb. Rate: 100.00%	9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	_____
3425 HBP CON Local Match						-1,168,750		1,168,750	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3425 HBP CON Local Match				-1,168,750	1,168,750				
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3425 HBP CON Local Match			-1,168,750	1,168,750					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3425 HBP CON Local Match			1,168,750					-850,000	318,750
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14 and CON increased As requested in September 2012 Survey.							Total:	318,750
3425 HBP CON Local Match						-850,000		850,000	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3425 HBP CON Local Match				-850,000	850,000				
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3425 HBP CON Local Match			-850,000	850,000					
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3425 HBP Local Match	CON	-850,000	850,000						
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3425 HBP Local Match	CON	850,000						-850,000	
Fed. Reimb. Rate: 100.00%	9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	_____
3425 HBP Local Match	CON		-850,000					850,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3425 HBP Local Match	CON	-850,000	850,000						
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3425 HBP Local Match	CON	850,000						-850,000	
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	_____
3425 HBP Local Match	CON							850,000	850,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; CON Phase							Total:	_____
									850,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Benito County

BRIDGE NO. 43C0054, LIMEKILN RD, OVER PESCADERO CREEK, 0.1 MI S CIENEGA RD. Replace 1-lane bridge with 2-lane bridge
10/17/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5943(063)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	268,750	167,367							436,117
R/W				50,000					50,000
CON						1,793,750			1,793,750
Total	268,750	167,367		50,000		1,793,750			2,279,867
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	268,750	167,367		50,000		1,793,750			2,279,867
Local Match									
LSSRP Bond									
Local AC									
Total	268,750	167,367		50,000		1,793,750			2,279,867
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	268,750	167,367							436,117
Local Match									
LSSRP Bond									
Local AC									
Total	268,750	167,367							436,117

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3822	HBP	PE		167,367							167,367
		Local Match									
Fed. Reimb. Rate: 100.00%										9/13/2012 Kelli Hill: Per September 2012 survey	Total: <u>167,367</u>
3822	HBP	PE	268,750								268,750
		Local Match									
Fed. Reimb. Rate: 100.00%										10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: PE per new 6-A dated 4/27/11	Total: <u>268,750</u>

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3822	HBP	R/W			-50,000	50,000					
		Local Match									

New!

Fed. Reimb. Rate: 100.00% 9/24/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. Total: _____

3822	HBP	R/W			50,000	-50,000					
		Local Match									

Fed. Reimb. Rate: 100.00% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey. Total: _____

3822	HBP	R/W			-50,000	50,000					
		Local Match									

Fed. Reimb. Rate: 100.00% 10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2011 Survey. Total: _____

3822	HBP	R/W			50,000						50,000
		Local Match									

Fed. Reimb. Rate: 100.00% 10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: ROW per new 6-A dated 4/27/11 Total: _____

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						1,793,750			1,793,750
Local Match									
LSSRP Bond									
Local AC									
Total						1,793,750			1,793,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3822	HBP	CON					-1,793,750	1,793,750			
		Local Match									

New!

Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: _____

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3822 HBP CON Local Match				-1,793,750	1,793,750				
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3822 HBP CON Local Match				450,000					450,000
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: As requested in September 2012 survey							Total:	450,000
3822 HBP CON Local Match				1,343,750				-1,343,750	
Fed. Reimb. Rate: 100.00%	10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3822 HBP CON Local Match								1,343,750	1,343,750
Fed. Reimb. Rate: 100.00%	10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: CON per new 6-A dated 4/27/11							Total:	1,343,750

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Cruz

BRIDGE NO. 36C0108, MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LUKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)

Fed Proj: STPLX-5025(048)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,340,000		64,780						1,404,780
R/W	336,000		900,000						1,236,000
CON							11,111,000		11,111,000
Total	1,676,000		964,780				11,111,000		13,751,780
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,483,763		854,120				9,836,568		12,174,451
Local Match	153,698		7,430				208,754		369,882
LSSRP Bond	38,539		103,230				1,065,678		1,207,447
Local AC									
Total	1,676,000		964,780				11,111,000		13,751,780
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,186,302		57,350						1,243,652
Local Match	153,698		7,430						161,128
LSSRP Bond									
Local AC									
Total	1,340,000		64,780						1,404,780

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1142	State STP (BR)	PE	-57,350		57,350						
	Local Match		-7,430		7,430						
Fed. Reimb. Rate: 88.53% 9/14/2012 Wesley Zinke: PE funds moved from FFY 10/11 to 13/14 per the Sept 2012 Survey.										Total:	
1142	State STP (BR)	PE	-181,681								-181,681
	Local Match		-23,539								-23,539
Fed. Reimb. Rate: 88.53% 4/19/2011 Kelli Hill: Cleaning up database to match actuals										Total:	-205,220
1142	State STP (BR)	PE	237,260								237,260
	Local Match		30,740								30,740
Fed. Reimb. Rate: 88.53% 4/8/2009 Mike Giuliano: Updated Exhibit 6-D submitted and approved.										Total:	268,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1142 State STP (BR) PE	239,031								239,031
Local Match	30,969								30,969
Fed. Reimb. Rate: 88.53%									
								Total:	270,000
2197 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	6/15/2010 Kelli Hill: Updating PE per local agency request 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								
								Total:	
2197 HBP PE	949,042								949,042
Local Match	122,958								122,958
Fed. Reimb. Rate: 88.53%	4/8/2009 Mike Giuliano: Exhibit 6-D submitted and approved								
								Total:	1,072,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	297,461		796,770						1,094,231
Local Match									
LSSRP Bond	38,539		103,230						141,769
Local AC									
Total	336,000		900,000						1,236,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2197	HBP	R/W			796,770						796,770
	LSSRP Bond				103,230						103,230
Fed. Reimb. Rate: 88.53%	9/19/2013 Reza Fereshtehnejad: As requested in the 2013 Survey. Justification is required.										
										Total:	900,000
2197	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	6/23/2011 Reza Fereshtehnejad: Bond Funds approved. 6/15/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 8/9 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										
										Total:	
2197	HBP	R/W	297,461								297,461
	LSSRP Bond		38,539								38,539
Fed. Reimb. Rate: 88.53%	6/23/2011 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D to show R/W is related to seismic scope and not BR railing replacement.										
										Total:	336,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							9,836,568		9,836,568
Local Match							208,754		208,754
LSSRP Bond							1,065,678		1,065,678
Local AC									
Total							11,111,000		11,111,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
1142	State STP (BR)	CON						-1,611,246	1,611,246			New!	
	Local Match							-208,754	208,754				
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1142	State STP (BR)	CON					-1,611,246	1,611,246				New!	
	Local Match						-208,754	208,754					
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1142	State STP (BR)	CON				-1,611,246	1,611,246					New!	
	Local Match					-208,754	208,754						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1142	State STP (BR)	CON				1,611,246				-1,611,246		New!	
	Local Match					208,754				-208,754			
Fed. Reimb. Rate: 88.53%			9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:		
1142	State STP (BR)	CON					-1,611,246			1,611,246		New!	
	Local Match						-208,754			208,754			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
1142	State STP (BR)	CON				-1,611,246	1,611,246					New!	
	Local Match					-208,754	208,754						
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1142	State STP (BR)	CON			-1,611,246	1,611,246						New!	
	Local Match				-208,754	208,754							
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1142 State STP (BR) CON		-1,611,246	1,611,246						
Local Match		-208,754	208,754						
Fed. Reimb. Rate: 88.53%	3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1142 State STP (BR) CON		1,611,246	-1,611,246						
Local Match		208,754	-208,754						
Fed. Reimb. Rate: 88.53%	2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13 per Jan 2012 survey							Total:	
1142 State STP (BR) CON		-1,611,246	1,611,246						
Local Match		-208,754	208,754						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1142 State STP (BR) CON		-1,611,246	1,611,246						
Local Match		-208,754	208,754						
Fed. Reimb. Rate: 88.53%	6/14/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 12/13.							Total:	
1142 State STP (BR) CON		1,611,246						-1,611,246	
Local Match		208,754						-208,754	
Fed. Reimb. Rate: 88.53%	4/8/2009 Eric Bost: CON funds moved from FFY Beyond to 2009/10. As schedule by LA ODIS info.							Total:	
1142 State STP (BR) CON		-1,611,246						1,611,246	
Local Match		-208,754						208,754	
Fed. Reimb. Rate: 88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
1142 State STP (BR) CON		1,611,246							1,611,246
Local Match		208,754							208,754
Fed. Reimb. Rate: 88.53%								Total:	1,820,000
2197 HBP CON						-8,225,322	8,225,322		
LSSRP Bond						-1,065,678	1,065,678		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2197 HBP CON					-8,225,322	8,225,322			
LSSRP Bond					-1,065,678	1,065,678			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2197 HBP CON				-8,225,322	8,225,322				
LSSRP Bond				-1,065,678	1,065,678				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2197 HBP CON LSSRP Bond				8,225,322				-8,225,322	New!
				1,065,678				-1,065,678	
Fed. Reimb. Rate: 88.53%	9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
2197 HBP CON LSSRP Bond					-8,225,322			8,225,322	
					-1,065,678			1,065,678	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2197 HBP CON LSSRP Bond				-8,225,322	8,225,322				
				-1,065,678	1,065,678				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2197 HBP CON LSSRP Bond			-8,225,322	8,225,322					
			-1,065,678	1,065,678					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2197 HBP CON LSSRP Bond		-8,225,322	8,225,322						
		-1,065,678	1,065,678						
Fed. Reimb. Rate: 88.53%	3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2197 HBP CON LSSRP Bond		8,225,322	-8,225,322						
		1,065,678	-1,065,678						
Fed. Reimb. Rate: 88.53%	2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13 per Jan 2012 survey							Total:	
2197 HBP CON LSSRP Bond		-8,225,322	8,225,322						
		-1,065,678	1,065,678						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2197 HBP CON LSSRP Bond		-8,225,322	8,225,322						
		-1,065,678	1,065,678						
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2197 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2197 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2197 HBP CON LSSRP Bond		8,225,322						-5,488,860	2,736,462
		1,065,678						-711,140	354,538
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	3,091,000
2197 HBP CON LSSRP Bond		-5,488,860						5,488,860	
		-711,140						711,140	
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
2197 HBP CON LSSRP Bond		5,488,860							5,488,860
		711,140							711,140
Fed. Reimb. Rate: 88.53%	7/11/2007 Eric Bost: Bond Funds approved. This corrects the error in reimbursement rate and establishes LSSRP Bond funds.							Total:	6,200,000
2197 HBP CON LSSRP Bond		-5,488,860							-5,488,860
		-711,140							-711,140
Fed. Reimb. Rate: 88.53%	7/11/2007 Eric Bost: Bond Funds approved. Error in Fed reimbursement rate. This backs out the error.							Total:	-6,200,000
2197 HBP CON LSSRP Bond		5,488,860							5,488,860
		711,140							711,140
Fed. Reimb. Rate: 88.53%								Total:	6,200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0018, SWANTON RD, OVER BIG CREEK, 3 MI NW OF SR 1. Scour Countermeasures 7/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(111)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		55,000							55,000
R/W				50,000					50,000
CON							308,000		308,000
Total		55,000		50,000			308,000		413,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		55,000		50,000			308,000		413,000
Local Match									
LSSRP Bond									
Local AC									
Total		55,000		50,000			308,000		413,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		55,000							55,000
Local Match									
LSSRP Bond									
Local AC									
Total		55,000							55,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3959	HBP	PE		55,000							55,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
7/9/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
6/26/2012 Kelli Hill: PE per new 6-A dated 6/26/2012											
Total:											55,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3959	HBP	R/W			-50,000	50,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3959	HBP	R/W			50,000						50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 7/9/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/26/2012 Kelli Hill: ROW per new 6-A 6/26/2012										Total:	50,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							308,000		308,000
Local Match									
LSSRP Bond									
Local AC									
Total							308,000		308,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3959	HBP	CON						-308,000	308,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3959	HBP	CON					-308,000	308,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3959	HBP	CON				-308,000	308,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3959 HBP CON Local Match				308,000				-308,000	New!
Fed. Reimb. Rate: 100.00%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3959 HBP CON Local Match					-308,000			308,000	
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3959 HBP CON Local Match				-308,000	308,000				
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3959 HBP CON Local Match				308,000					308,000
Fed. Reimb. Rate: 100.00%	7/9/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/26/2012 Kelli Hill: CON per new 6-A dated 6/26/2012							Total:	308,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0035, QUAIL HOLLOW ROAD, OVER ZAYANTE CREEK, 0.01 MI W OF E ZAYANTE RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5936(061)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	420,000								420,000
R/W	500,000								500,000
CON						2,352,000			2,352,000
Total	920,000					2,352,000			3,272,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	814,476					2,082,226			2,896,702
Local Match	105,524					269,774			375,298
LSSRP Bond									
Local AC									
Total	920,000					2,352,000			3,272,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	371,826								371,826
Local Match	48,174								48,174
LSSRP Bond									
Local AC									
Total	420,000								420,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1765	HBP	PE	371,826								371,826
	Local Match		48,174								48,174
Fed. Reimb. Rate: 88.53%										Total:	420,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1765	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			1/18/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11 per local agency in January 2011 review. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1765	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/6/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Prior to 11/12. Increase in R/W need approved 6-D. Per September 2010 survey							Total:	300,000
1765	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	200,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						2,082,226			2,082,226
Local Match						269,774			269,774
LSSRP Bond									
Local AC									
Total						2,352,000			2,352,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1765	HBP	CON					-2,082,226	2,082,226			
	Local Match						-269,774	269,774			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1765 HBP CON				-2,082,226	2,082,226				
Local Match				-269,774	269,774				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1765 HBP CON			-2,082,226	2,082,226					
Local Match			-269,774	269,774					
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1765 HBP CON		-2,082,226	2,082,226						
Local Match		-269,774	269,774						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1765 HBP CON		-2,082,226	2,082,226						
Local Match		-269,774	269,774						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1765 HBP CON		2,082,226						-2,082,226	
Local Match		269,774						-269,774	
Fed. Reimb. Rate: 88.53%	9/20/2011 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.							Total:	
1765 HBP CON			-2,082,226					2,082,226	
Local Match			-269,774					269,774	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1765 HBP CON		-2,082,226	2,082,226						
Local Match		-269,774	269,774						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1765 HBP CON			2,082,226					-2,082,226	
Local Match			269,774					-269,774	
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/6/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
1765 HBP CON		-2,082,226						2,082,226	
Local Match		-269,774						269,774	
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1765 HBP CON	2,082,226								2,082,226
Local Match	269,774								269,774
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	2,352,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0038, CONFERENCE DR, OVER EAST ZAYANTE ROAD. Scour Countermeasures 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(092)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	55,000								55,000
R/W				50,000					50,000
CON							308,000		308,000
Total	55,000			50,000			308,000		413,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	55,000			50,000			308,000		413,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000			50,000			308,000		413,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	55,000								55,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000								55,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3820	HBP	PE	55,000								55,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
6/14/2011 Kelli Hill: PE per 6-A dated 5/17/11											
Total:										55,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3820	HBP	R/W			-50,000	50,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3820	HBP	R/W		-50,000	50,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.										Total:	
3820	HBP	R/W		50,000							50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: ROW per 6-A dated 5/17/11										Total:	50,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							308,000		308,000
Local Match									
LSSRP Bond									
Local AC									
Total							308,000		308,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3820	HBP	CON						-308,000	308,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3820	HBP	CON					-308,000	308,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3820 HBP CON Local Match				-308,000	308,000					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	New!
3820 HBP CON Local Match				308,000				-308,000		
Fed. Reimb. Rate: 100.00%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____	New!
3820 HBP CON Local Match						-308,000		308,000		
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____	
3820 HBP CON Local Match				-308,000	308,000					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3820 HBP CON Local Match			-308,000	308,000						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3820 HBP CON Local Match			308,000						308,000	
Fed. Reimb. Rate: 100.00%	6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: CON per 6-A dated 5/17/11							Total:	_____	308,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0068 , LARKSPUR ST, OVER SAN LORENZO RIVER, 0.2 MI E HIGHWAY 9. Replace 1-lane bridge with 2-lane bridge
10/1/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(112)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		485,000							485,000
R/W				600,000					600,000
CON							2,724,000		2,724,000
Total		485,000		600,000			2,724,000		3,809,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		485,000		600,000			2,724,000		3,809,000
Local Match									
LSSRP Bond									
Local AC									
Total		485,000		600,000			2,724,000		3,809,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		485,000							485,000
Local Match									
LSSRP Bond									
Local AC									
Total		485,000							485,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4001	HBP	PE		485,000							485,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
10/1/2012 Kelli Hill: PE per new 6-A										Total:	485,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				600,000					600,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000					600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4001	HBP	R/W				600,000					600,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
10/1/2012 Kelli Hill: ROW per new 6-A										Total:	600,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							2,724,000		2,724,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,724,000		2,724,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4001	HBP	CON							2,724,000	-2,724,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.										Total:	

New!

4001	HBP	CON					-2,724,000			2,724,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

4001	HBP	CON					2,724,000				2,724,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).										Total:	2,724,000
10/1/2012 Kelli Hill: CON per new 6-A											

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0071, FERN DR OVER SAN LORENZO RIVER, 0.05 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge. 6/8/2011:
Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(093)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	285,000	165,000							450,000
R/W				250,000					250,000
CON						1,848,000			1,848,000
Total	285,000	165,000		250,000		1,848,000			2,548,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	285,000	165,000		250,000		1,848,000			2,548,000
Local Match									
LSSRP Bond									
Local AC									
Total	285,000	165,000		250,000		1,848,000			2,548,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	285,000	165,000							450,000
Local Match									
LSSRP Bond									
Local AC									
Total	285,000	165,000							450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3816	HBP	PE		165,000							165,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/21/2013 Kelli Hill: PE increase per revised 6-D dated 2/21/13										Total:	165,000
3816	HBP	PE	285,000								285,000
		Local Match									
Fed. Reimb. Rate: 100.00% 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New Toll-credit project. PE per 6-A dated 5/26/2011.										Total:	285,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				250,000					250,000
Local Match									
LSSRP Bond									
Local AC									
Total				250,000					250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3816	HBP	R/W			-250,000	250,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	_____
3816	HBP	R/W			250,000						250,000
		Local Match									
Fed. Reimb. Rate: 100.00% 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 5/26/2011										Total:	_____

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						1,848,000			1,848,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,848,000			1,848,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3816	HBP	CON					-1,848,000	1,848,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3816	HBP	CON					252,000				252,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/22/2013 Kelli Hill: CON increase per revised 6-D dated 2/21/2013										Total:	_____
3816	HBP	CON					1,596,000			-1,596,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.										Total:	_____

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3816 HBP CON Local Match								1,596,000	1,596,000
Fed. Reimb. Rate: 100.00%	6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. CoN per 6-A dated 5/26/2011							Total:	1,596,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0073, EITHER WAY LANE, OVER SAN LORENZO RIVER, 0.1 MI SW OF STATE RTE 9. Replace 1-lane bridge with 2-lane bridge 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(094)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	290,000								290,000
R/W				200,000					200,000
CON						1,624,000			1,624,000
Total	290,000			200,000		1,624,000			2,114,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	290,000			200,000		1,624,000			2,114,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000			200,000		1,624,000			2,114,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	290,000								290,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000								290,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3821	HBP	PE	290,000								290,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
6/14/2011 Kelli Hill: PE per new 6-A dated 5/31/11											
Total:										290,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				200,000					200,000
Local Match									
LSSRP Bond									
Local AC									
Total				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3821	HBP	R/W			-200,000	200,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3821	HBP	R/W			200,000						200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: ROW per new 6-A dated 5/31/11										Total:	200,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						1,624,000			1,624,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,624,000			1,624,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3821	HBP	CON					-1,624,000	1,624,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3821	HBP	CON					1,624,000			-1,624,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.										Total:	
3821	HBP	CON								1,624,000	1,624,000
		Local Match									
Fed. Reimb. Rate: 100.00% 6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: CON per new 6-A dated 5/31/11										Total:	1,624,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0085, SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.

Fed Proj: BRLO-5936(086)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	650,000								650,000
R/W				100,000					100,000
CON						2,550,000			2,550,000
Total	650,000			100,000		2,550,000			3,300,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	650,000			100,000		2,550,000			3,300,000
Local Match									
LSSRP Bond									
Local AC									
Total	650,000			100,000		2,550,000			3,300,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	650,000								650,000
Local Match									
LSSRP Bond									
Local AC									
Total	650,000								650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3520	HBP	PE	200,000								200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 12/13/2011 Kelli Hill: PE increase per 6-D dated 12/13/11										Total:	200,000
3520	HBP	PE	450,000								450,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: New bridge project 6-A approved										Total:	450,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3520	HBP	R/W			-100,000	100,000						
	Local Match											
Fed. Reimb. Rate: 100.00%			9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:	_____	
3520	HBP	R/W		-100,000	100,000							
	Local Match											
Fed. Reimb. Rate: 100.00%			9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.							Total:	_____	
3520	HBP	R/W	-100,000	100,000								
	Local Match											
Fed. Reimb. Rate: 100.00%			12/13/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 12/13/11							Total:	_____	
3520	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			1/18/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per local agency in January 2011 review. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____	
3520	HBP	R/W		100,000							100,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: New bridge project 6-A approved							Total:	_____	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						2,550,000			2,550,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,550,000			2,550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3520	HBP	CON					-2,550,000	2,550,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3520	HBP	CON				-2,550,000	2,550,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3520	HBP	CON			-2,550,000	2,550,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3520	HBP	CON		-2,550,000	2,550,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total:	
3520	HBP	CON		2,550,000							2,550,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: New bridge project 6-A approved								Total:	2,550,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0095, OLD COUNTY RD OVER EARL CREEK, 0.25 MI NW OF SR 9. Replace 2-Lane bridge with 2-Lane bridge 9/15/2010:
Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(089)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	393,000	84,682							477,682
R/W				50,000					50,000
CON						2,197,000			2,197,000
Total	393,000	84,682		50,000		2,197,000			2,724,682
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	393,000	84,682		50,000		2,197,000			2,724,682
Local Match									
LSSRP Bond									
Local AC									
Total	393,000	84,682		50,000		2,197,000			2,724,682
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	393,000	84,682							477,682
Local Match									
LSSRP Bond									
Local AC									
Total	393,000	84,682							477,682

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3630	HBP	PE		84,682							84,682
		Local Match									
Fed. Reimb. Rate: 100.00%											
5/30/2013 Kelli Hill: PE increase per revised 6-D for additional geotechnical										Total:	84,682
3630	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%											
1/18/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11 per local agency January 2011 review										Total:	
5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3630	HBP	PE	393,000								393,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).										Total:	393,000
9/15/2010 Kelli Hill: New toll credit project per approved 6-A										Total:	393,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3630	HBP	R/W			-50,000	50,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	_____
3630	HBP	R/W		-50,000	50,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.										Total:	_____
3630	HBP	R/W		50,000							50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project R/W per approved 6-A										Total:	50,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						2,197,000			2,197,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,197,000			2,197,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3630	HBP	CON					-2,197,000	2,197,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3630	HBP	CON				-2,197,000	2,197,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3630 HBP CON Local Match			-2,197,000	2,197,000					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3630 HBP CON Local Match		-2,197,000	2,197,000						
Fed. Reimb. Rate: 100.00%	9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.							Total:	
3630 HBP CON Local Match		2,197,000							2,197,000
Fed. Reimb. Rate: 100.00%	9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. Con per approved 6-A							Total:	2,197,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0103, POC OVER SOQUEL DR AT CABRILLO COLLEGE , 3.7 MI E OF SR 1. LSSRP Seismic Retrofit (STP)

Fed Proj: STPLZ-5936(083)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000								100,000
R/W									
CON			150,000						150,000
Total	100,000		150,000						250,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530		132,795						221,325
Local Match	11,470								11,470
LSSRP Bond			17,205						17,205
Local AC									
Total	100,000		150,000						250,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2195	State STP (BR)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
4/29/2010 Kelli Hill: Moving PE funds from 08/09 to 09/10 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2195	HBP	PE		-44,265							-44,265
	Local Match			-5,735							-5,735
Fed. Reimb. Rate: 88.53%											
11/5/2008 Reza Fereshtehnejad: Funds needed to be programmed with STP.										Total:	-50,000
2195	State STP (BR)	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%											
11/5/2008 Reza Fereshtehnejad: PE is expected to begin 2/1/09										Total:	100,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2195 HBP PE	44,265								44,265
Local Match	5,735								5,735
Fed. Reimb. Rate: 88.53%								Total:	50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			132,795						132,795
Local Match									
LSSRP Bond			17,205						17,205
Local AC									
Total			150,000						150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2195	State STP (BR)	CON			132,795					-132,795	
	LSSRP Bond				17,205					-17,205	
Fed. Reimb. Rate: 88.53% 9/19/2013 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.										Total:	
2195	State STP (BR)	CON					-132,795			132,795	
	LSSRP Bond						-17,205			17,205	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
2195	State STP (BR)	CON				-132,795	132,795				
	LSSRP Bond					-17,205	17,205				
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2195	State STP (BR)	CON			-132,795	132,795					
	LSSRP Bond				-17,205	17,205					
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2195	State STP (BR)	CON		-132,795	132,795						
	LSSRP Bond			-17,205	17,205						
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2195	State STP (BR)	CON		132,795		-132,795					
	LSSRP Bond			17,205		-17,205					
Fed. Reimb. Rate: 88.53% 9/13/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 12/13. As requested in September 2012 Survey.										Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
2195 State STP (BR) CON LSSRP Bond			-132,795	132,795						
Fed. Reimb. Rate: 88.53%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2195 State STP (BR) CON LSSRP Bond		-132,795	132,795							
Fed. Reimb. Rate: 88.53%	3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2195 State STP (BR) CON LSSRP Bond		132,795		-132,795						
Fed. Reimb. Rate: 88.53%	2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 12/13. Per Jan 2012 survey							Total:		
2195 State STP (BR) CON LSSRP Bond			-132,795	132,795						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2195 State STP (BR) CON LSSRP Bond		-132,795	132,795							
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2195 State STP (BR) CON LSSRP Bond		132,795						-132,795		
Fed. Reimb. Rate: 88.53%	9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-17,205	
2195 State STP (BR) CON LSSRP Bond			-132,795	132,795						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	17,205	
2195 State STP (BR) CON LSSRP Bond		-132,795	132,795							
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2195 State STP (BR) CON LSSRP Bond		-132,795	132,795							
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2195 HBP CON LSSRP Bond								-88,530	-88,530	
Fed. Reimb. Rate: 88.53%	11/5/2008 Reza Fereshtehnejad: Funds needed to be programmed with STP.							Total:	-11,470	-11,470
								Total:	-100,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2195 State STP (BR) CON		132,795							132,795
LSSRP Bond		17,205							17,205
Fed. Reimb. Rate: 88.53%	11/5/2008 Reza Fereshtehnejad: Construction needed to be programmed under STP.								Total: <u>150,000</u>
2195 HBP CON		-88,530						88,530	
LSSRP Bond		-11,470						11,470	
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: <u>11,470</u>
2195 HBP CON		88,530							88,530
LSSRP Bond		11,470							11,470
Fed. Reimb. Rate: 88.53%									Total: <u>100,000</u>

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0117, GREEN VALLEY RD OVER CASSERLY CREEK TRIB NO 1, 4.1 MI N FREEDOM BLVD. Replace two-lane bridge with two-lane bridge 2/15/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(091)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	295,000								295,000
R/W			100,000						100,000
CON							1,652,000		1,652,000
Total	295,000		100,000				1,652,000		2,047,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	295,000		100,000				1,652,000		2,047,000
Local Match									
LSSRP Bond									
Local AC									
Total	295,000		100,000				1,652,000		2,047,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	295,000								295,000
Local Match									
LSSRP Bond									
Local AC									
Total	295,000								295,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3786	HBP	PE	295,000								295,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/15/2011 Kelli Hill: New bridge project. PE per approved 6-A.											
										Total:	295,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			100,000						100,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3786	HBP	R/W		-100,000	100,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.										Total:	
3786	HBP	R/W		100,000							100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/15/2011 Kelli Hill: New bridge project. R/W per approved 6-A.										Total:	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,652,000		1,652,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,652,000		1,652,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3786	HBP	CON						-1,652,000	1,652,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3786	HBP	CON					-1,652,000	1,652,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3786	HBP	CON				-1,652,000	1,652,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3786 HBP Local Match	CON			1,652,000				-1,652,000	New!
Fed. Reimb. Rate: 100.00%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3786 HBP Local Match	CON				-1,652,000			1,652,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3786 HBP Local Match	CON			-1,652,000	1,652,000				
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3786 HBP Local Match	CON			-395,000					-395,000
Fed. Reimb. Rate: 100.00%	3/1/2012 Kelli Hill: Correcting mathematical error for CON.							Total:	-395,000
3786 HBP Local Match	CON		-2,047,000	2,047,000					
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3786 HBP Local Match	CON		2,047,000					-2,047,000	
Fed. Reimb. Rate: 100.00%	9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3786 HBP Local Match	CON		-2,047,000					2,047,000	
Fed. Reimb. Rate: 100.00%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3786 HBP Local Match	CON		2,047,000						2,047,000
Fed. Reimb. Rate: 100.00%	2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/15/2011 Kelli Hill: New bridge project. CON per approved 6-A.							Total:	2,047,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0121, REDWOOD CANYON RD, OVER BROWNS CREEK TRIBUTARY, 0.8 MI N/O BROWNS VA RD. Replace 1-lane bridge with 2-lane bridge 12/23/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(097)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	175,000	235,000							410,000
R/W				200,000					200,000
CON						1,442,000			1,442,000
Total	175,000	235,000		200,000		1,442,000			2,052,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	175,000	235,000		200,000		1,442,000			2,052,000
Local Match									
LSSRP Bond									
Local AC									
Total	175,000	235,000		200,000		1,442,000			2,052,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	175,000	235,000							410,000
Local Match									
LSSRP Bond									
Local AC									
Total	175,000	235,000							410,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3815	HBP	PE		235,000							235,000
		Local Match									
Fed. Reimb. Rate: 100.00% 1/11/2013 Kelli Hill: PE increase per approved 6-D dated 01/09/13										Total:	235,000
3815	HBP	PE		20,072							20,072
		Local Match									
Fed. Reimb. Rate: 100.00% 2/6/2012 Kelli Hill: increasing PE Jan 2012 survey										Total:	20,072
3815	HBP	PE		-20,072							-20,072
		Local Match									
Fed. Reimb. Rate: 100.00% 12/23/2011 Linda Newton: Reduced funding to what is programmed in FTIP, FTIP programming can be authorized at 100%.										Total:	-20,072

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3815 HBP PE Local Match	175,000								175,000
Fed. Reimb. Rate: 100.00%	12/23/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. PE per 6-A dated 6/5/2011.							Total:	175,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				200,000					200,000
Local Match									
LSSRP Bond									
Local AC									
Total				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3815	HBP	R/W			-200,000	200,000					
		Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.							Total:			

3815	HBP	R/W			200,000						200,000
		Local Match									
Fed. Reimb. Rate: 100.00%	12/23/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 6/5/2011.							Total:	200,000		

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						1,442,000			1,442,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,442,000			1,442,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3815	HBP	CON				-1,442,000		1,442,000			
		Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey.							Total:			

3815	HBP	CON				462,000					462,000
		Local Match									
Fed. Reimb. Rate: 100.00%	1/11/2013 Kelli Hill: Con increase per approved 6-D dated 01/09/13							Total:	462,000		

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3815 HBP CON Local Match				980,000				-980,000	
Fed. Reimb. Rate: 100.00%	12/23/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3815 HBP CON Local Match								980,000	980,000
Fed. Reimb. Rate: 100.00%	12/23/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. Con per 6-A dated 6/5/2011							Total:	980,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0128, RANCHO RIO AVENUE OVER NEWELL CREEK, 0.1 MI E NEWELL CREEK RD. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(096)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	210,000								210,000
R/W				250,000					250,000
CON						1,216,000			1,216,000
Total	210,000			250,000		1,216,000			1,676,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	210,000			250,000		1,216,000			1,676,000
Local Match									
LSSRP Bond									
Local AC									
Total	210,000			250,000		1,216,000			1,676,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	210,000								210,000
Local Match									
LSSRP Bond									
Local AC									
Total	210,000								210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3817	HBP	PE	210,000								210,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
6/8/2011 Kelli Hill: New toll-credit project. PE per 6-A dated 6/08/2011.											
										Total:	210,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				250,000					250,000
Local Match									
LSSRP Bond									
Local AC									
Total				250,000					250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3817	HBP	R/W			-250,000	250,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3817	HBP	R/W			250,000						250,000
		Local Match									
Fed. Reimb. Rate: 100.00% 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 6/08/2011.										Total:	250,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						1,216,000			1,216,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,216,000			1,216,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3817	HBP	CON				-1,216,000		1,216,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey.										Total:	
3817	HBP	CON				1,216,000				-1,216,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.										Total:	
3817	HBP	CON								1,216,000	1,216,000
		Local Match									
Fed. Reimb. Rate: 100.00% 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. Con per 6-A dated 6/08/2011										Total:	1,216,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0135, FOREST HILL DR OVER BEAR CREEK, 0.2 MI W BEAR CREEK RD. Replace 2-lane bridge with 2-lane bridge
6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(095)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	285,000								285,000
R/W				100,000					100,000
CON							1,596,000		1,596,000
Total	285,000			100,000			1,596,000		1,981,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	285,000			100,000			1,596,000		1,981,000
Local Match									
LSSRP Bond									
Local AC									
Total	285,000			100,000			1,596,000		1,981,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	285,000								285,000
Local Match									
LSSRP Bond									
Local AC									
Total	285,000								285,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3818	HBP	PE	285,000								285,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	285,000
6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
6/8/2011 Kelli Hill: New toll-credit project. PE per 6-A dated 6/01/2011											

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3818	HBP	R/W			-100,000	100,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3818	HBP	R/W			100,000						100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 6/01/2011.										Total:	100,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,596,000		1,596,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,596,000		1,596,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3818	HBP	CON						-1,596,000	1,596,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3818	HBP	CON						1,596,000		-1,596,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.										Total:	
3818	HBP	CON					-1,596,000			1,596,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3818 HBP CON Local Match					1,596,000			-1,596,000	
Fed. Reimb. Rate: 100.00%	9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	
3818 HBP CON Local Match								1,596,000	1,596,000
Fed. Reimb. Rate: 100.00%	6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. CON per 6-A dated 6/01/2011							Total:	1,596,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Cruz County

BRIDGE NO. PM00059, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Cruz County. See Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5936(070)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	175,000	70,000							245,000
R/W									
CON		978,899		470,000					1,448,899
Total	175,000	1,048,899		470,000					1,693,899
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	154,928	928,590		416,091					1,499,609
Local Match	20,073	120,309		53,909					194,290
LSSRP Bond									
Local AC									
Total	175,000	1,048,899		470,000					1,693,899
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	154,928	61,971							216,899
Local Match	20,073	8,029							28,102
LSSRP Bond									
Local AC									
Total	175,000	70,000							245,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3844	HBP	PE		61,971	-61,971						
	Local Match			8,029	-8,029						
Fed. Reimb. Rate: 88.53% 4/30/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. Phase being advanced with EPSP.										Total:	
3844	HBP	PE			61,971						61,971
	Local Match				8,029						8,029
Fed. Reimb. Rate: 88.53% 2/12/2013 Kelli Hill: Per revised BPMP dated 2/4/13.										Total:	70,000
3844	HBP	PE	154,928								154,928
	Local Match		20,073								20,073
Fed. Reimb. Rate: 88.53% 8/31/2011 Kelli Hill: PE per new BPMP Plan.										Total:	175,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		866,619		416,091					1,282,710
Local Match		112,280		53,909					166,189
LSSRP Bond									
Local AC									
Total		978,899		470,000					1,448,899

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3844	HBP	CON			-128,369	128,369					
	Local Match				-16,632	16,632					
Fed. Reimb. Rate: 88.53% 9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3844	HBP	CON		13,207							13,207
	Local Match			1,711							1,711
Fed. Reimb. Rate: 88.53% 6/4/2013 Kelli Hill: Con increase due to bids coming in higher than engineer's estimate for 5936(105). 6-D approved 6/4/2013										Total:	14,918
3844	HBP	CON		-17							-17
	Local Match			-2							-2
Fed. Reimb. Rate: 88.53% 2/26/2013 Kelli Hill: Adjusting CON total to match CON auth totals for BPMPL-5936(104), (105) and (106)										Total:	-19
3844	HBP	CON				287,723					287,723
	Local Match					37,278					37,278
Fed. Reimb. Rate: 88.53% 2/12/2013 Kelli Hill: CON per revised BPMP dated 2/4/13										Total:	325,000
3844	HBP	CON		-128,369	128,369						
	Local Match			-16,632	16,632						
Fed. Reimb. Rate: 88.53% 9/18/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14 and CON funds decreased in 12/13. As requested in September 2012 Survey.										Total:	
3844	HBP	CON		-769,326	769,326						
	Local Match			-99,674	99,674						
Fed. Reimb. Rate: 88.53% 4/4/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Per agency email.										Total:	
3844	HBP	CON		769,326	212,472						981,798
	Local Match			99,674	27,528						127,202
Fed. Reimb. Rate: 88.53% 8/31/2011 Kelli Hill: CON per new BPMP plan										Total:	1,109,000

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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MPO Summary: Association of Monterey Bay Area Governments

Number of Projects: 35

Total Costs:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	12,525,794	6,256,343	1,204,721	2,460,327	18,157,066	29,859,973	21,077,027	29,387,246	120,928,497
Local Match	1,173,569	327,163	7,430	67,673	2,295,434	292,714	546,546	878,602	5,589,131
LSSRP Bond	44,274	14,510	126,629			215,063	1,065,678	1,337,402	2,803,555
Local AC									
Total for all Phases	13,743,638	6,598,015	1,338,780	2,528,000	20,452,500	30,367,750	22,689,250	31,603,250	129,321,183