

2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

11/15/2013, 11:08 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2012/13-2017/18 Highway Bridge Program

6084

Metropolitan Transportation Commission

Number of Projects: 139

Project Costs to be programmed under construction:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	54,908,355	55,780,907	46,947,492	29,057,920	34,478,801	43,493,172	79,863,996	163,851,709	508,382,351
Local Match	8,411,127	3,302,265	3,131,469	1,569,615	5,201,318	2,787,149	3,495,231	11,427,229	39,325,404
LSSRP Bond	8,442	722,610	1,696,945	0	737,521	566,679	4,368,339	4,037,920	12,138,456
Local AC		4,682,921	-4,682,921		19,077,012			-19,077,012	
Total	63,327,924	64,488,703	47,092,985	30,627,535	59,494,652	46,847,000	87,727,565	160,239,847	559,846,211