2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

11/15/2013, 10:57 AM

Notes:

1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

2) Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

El Dorado County

BRIDGE NO. 25C0004, MT MURPHY RD, OVER SOUTH FK AMERICAN RIVER, 0.1 MI E OF SR 49. Replace the existing one lane truss bridge with a new 2 lane bridge. 11/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(090)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	600,000		1,000,000						1,600,000
R/W					450,000				450,000
CON								7,140,000	7,140,000
Total	600,000		1,000,000		450,000			7,140,000	9,190,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	600,000		1,000,000		450,000			7,140,000	9,190,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000		1,000,000		450,000			7,140,000	9,190,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	600,000		1,000,000						1,600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000		1,000,000						1,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3738	HBP	PE		-600,000	1,000,000						400,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.							Total:	400,000
3738	HBP	PE		600,000							600,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months							Total:	600,000
3738	HBP	PE	600,000								600,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New project. Program funds for PE.							Total:	600,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					450,000				450,000
Local Match									
LSSRP Bond									
Local AC									
Total					450,000				450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3738	HBP	R/W			-340,000		450,000				110,000
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.

Total: 110,000

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3738	HBP	R/W			340,000					-340,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3738	HBP	R/W								340,000	340,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/1/2010 Michael McCollum: New Project - Program funds for R/W.

Total: 340,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								7,140,000	7,140,000
Local Match									
LSSRP Bond									
Local AC									
Total								7,140,000	7,140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3738	HBP	CON								7,140,000	7,140,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/1/2010 Michael McCollum: New Project - Program funds for Construction.

Total: 7,140,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

El Dorado County

BRIDGE NO. 25C0053, HANKS EXCHANGE RD OVER SQUAW HOLLOW CREEK, 0.4 MI S PLEASANT VALY RD. Replace existing 1 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(108)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	656,250								656,250
R/W							161,000		161,000
CON								3,018,750	3,018,750
Total	656,250						161,000	3,018,750	3,836,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	656,250						161,000	3,018,750	3,836,000
Local Match									
LSSRP Bond									
Local AC									
Total	656,250						161,000	3,018,750	3,836,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	656,250								656,250
Local Match									
LSSRP Bond									
Local AC									
Total	656,250								656,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3875	HBP	PE	656,250								656,250
	Local Match										

Fed. Reimb. Rate: 100.00%

10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months

Total: 656,250

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							161,000		161,000
Local Match									
LSSRP Bond									
Local AC									
Total							161,000		161,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3875	HBP	R/W			-161,000				161,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 17/18. As requested in September 2013 Survey.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3875	HBP	R/W			161,000						161,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months

Total: 161,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,018,750	3,018,750
Local Match									
LSSRP Bond									
Local AC									
Total								3,018,750	3,018,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3875	HBP	CON								3,018,750	3,018,750
	Local Match										

Fed. Reimb. Rate: 100.00%

10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months

Total: 3,018,750

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

El Dorado County

BRIDGE NO. 25C0061, MOSQUITO RD, OVER SOUTH FK AMERICAN RIVER, 5.7 MI NORTH OF US 50. Replace the existing structurally deficient 1 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON. High Cost Project agreement required.

Fed Proj: BRLO-5925(098)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	4,000,000			4,360,000					8,360,000
R/W						1,225,000			1,225,000
CON								23,000,000	23,000,000
Total	4,000,000			4,360,000		1,225,000		23,000,000	32,585,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	4,000,000			4,360,000		1,225,000		23,000,000	32,585,000
Local Match									
LSSRP Bond									
Local AC									
Total	4,000,000			4,360,000		1,225,000		23,000,000	32,585,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	4,000,000			4,360,000					8,360,000
Local Match									
LSSRP Bond									
Local AC									
Total	4,000,000			4,360,000					8,360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3744	HBP	PE	2,000,000			4,360,000					6,360,000
	Local Match										

New!

Fed. Reimb. Rate: 100.00% 10/7/2013 Harminder Basi: As requested in September 2013 Survey. Total: 6,360,000

3744	HBP	PE	2,000,000								2,000,000
	Local Match										

Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New project - Program Funds for PE. Total: 2,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						1,225,000			1,225,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,225,000			1,225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3744	HBP	R/W				-200,000		1,225,000			1,025,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey.								Total:	1,025,000	
3744	HBP	R/W			-200,000	200,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.								Total:		
3744	HBP	R/W			200,000					-200,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:		
3744	HBP	R/W								200,000	200,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New project - Program Funds for R/W.								Total:	200,000	

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								23,000,000	23,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								23,000,000	23,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3744	HBP	CON								-7,200,000	-7,200,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: As requested in September 2013 Survey.								Total:	-7,200,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3744	HBP	CON								2,200,000	2,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months								Total:	2,200,000
3744	HBP	CON								28,000,000	28,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New project - Program Funds for Construction.								Total:	28,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

El Dorado County

BRIDGE NO. 25C0071, BASSI RD, OVER GRANITE CREEK, 0.3 MI N/W OF LOTUS RD. Replace this structurally deficient one lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(094)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	665,000		60,000						725,000
R/W				370,000					370,000
CON							2,875,000		2,875,000
Total	665,000		60,000	370,000			2,875,000		3,970,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	665,000		60,000	370,000			2,875,000		3,970,000
Local Match									
LSSRP Bond									
Local AC									
Total	665,000		60,000	370,000			2,875,000		3,970,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	665,000		60,000						725,000
Local Match									
LSSRP Bond									
Local AC									
Total	665,000		60,000						725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3760	HBP	PE			60,000						60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2013 Harminder Basi: As requested with September 2013 Survey.							Total:	60,000
3760	HBP	PE	365,000								365,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/9/2011 Harminder Basi: Adjust per 6A: Not ready to ad within 6 months							Total:	365,000
3760	HBP	PE	300,000								300,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.							Total:	300,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				370,000					370,000
Local Match									
LSSRP Bond									
Local AC									
Total				370,000					370,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3760	HBP	R/W			-60,000	370,000					310,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	310,000	
3760	HBP	R/W		-60,000	60,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total:		
3760	HBP	R/W		60,000							60,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for R/W.								Total:	60,000	

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							2,875,000		2,875,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,875,000		2,875,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3760	HBP	CON							2,875,000	-2,875,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.								Total:		
3760	HBP	CON				-2,875,000				2,875,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3760	HBP	CON				2,875,000				-2,875,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3760	HBP	CON								75,000	75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/9/2011 Harminder Basi: Adjust per 6A: Not ready to ad within 6 months								Total:	75,000
3760	HBP	CON								2,800,000	2,800,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.								Total:	2,800,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

El Dorado County

BRIDGE NO. 25C0077, BLAIR RD, OVER E.I.D. CANAL, 0.7 MI N/O PONY EXP TRAIL. Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(097)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	605,000								605,000
R/W			107,000						107,000
CON								2,787,000	2,787,000
Total	605,000		107,000					2,787,000	3,499,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	605,000		107,000					2,787,000	3,499,000
Local Match									
LSSRP Bond									
Local AC									
Total	605,000		107,000					2,787,000	3,499,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	605,000								605,000
Local Match									
LSSRP Bond									
Local AC									
Total	605,000								605,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3759	HBP	PE	305,000								305,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months								Total:	305,000
3759	HBP	PE	-75,000								-75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/13/2011 Harminder Basi: Update per RFA: Not ready to ad within 6 months								Total:	-75,000
3759	HBP	PE	75,000								75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months								Total:	75,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3759	HBP	PE	300,000								300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.								Total:	300,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			107,000						107,000
Local Match									
LSSRP Bond									
Local AC									
Total			107,000						107,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3759	HBP	R/W		-107,000	107,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total:	
3759	HBP	R/W		47,000							47,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months								Total:	47,000
3759	HBP	R/W		60,000							60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for R/W.								Total:	60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,787,000	2,787,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,787,000	2,787,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3759	HBP	CON							-2,787,000	2,787,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3759	HBP	CON						-2,787,000	2,787,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3759	HBP	CON					-2,787,000	2,787,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3759	HBP	CON					2,787,000			-2,787,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:		
3759	HBP	CON				-2,787,000				2,787,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total:		
3759	HBP	CON				2,787,000				-2,787,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:		
3759	HBP	CON								1,062,000	1,062,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months								Total:	1,062,000	
3759	HBP	CON								45,000	45,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		3/10/2011 Harminder Basi: Update: Not ready to ad within 6 months								Total:	45,000	
3759	HBP	CON								1,680,000	1,680,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.								Total:	1,680,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

El Dorado County

BRIDGE NO. 25C0079, CLEAR CREEK RD OVER CLEAR CREEK, 0.25 MI E OF SLY PARK RD. Replace 1 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(110)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	756,250								756,250
R/W						259,000			259,000
CON								3,478,750	3,478,750
Total	756,250					259,000		3,478,750	4,494,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	756,250					259,000		3,478,750	4,494,000
Local Match									
LSSRP Bond									
Local AC									
Total	756,250					259,000		3,478,750	4,494,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	756,250								756,250
Local Match									
LSSRP Bond									
Local AC									
Total	756,250								756,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3876	HBP	PE	756,250								756,250
	Local Match										

Fed. Reimb. Rate: 100.00%

10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months

Total: 756,250

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						259,000			259,000
Local Match									
LSSRP Bond									
Local AC									
Total						259,000			259,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3876	HBP	R/W			-259,000			259,000			
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey.

Total:

3876	HBP	R/W			259,000						259,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months

Total: 259,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,478,750	3,478,750
Local Match									
LSSRP Bond									
Local AC									
Total								3,478,750	3,478,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3876	HBP	CON								3,478,750	3,478,750
	Local Match										

Fed. Reimb. Rate: 100.00%

10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months

Total: 3,478,750

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

El Dorado County

BRIDGE NO. 25C0080, CLEAR CREEK ROAD OVER CLEAR CREEK, 1.82 MI E OF SLY PARK RD. Replace 1 lane bridge with a new 2 lane bridge, 10/14/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(111)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	696,875								696,875
R/W						145,000			145,000
CON								3,205,625	3,205,625
Total	696,875					145,000		3,205,625	4,047,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	696,875					145,000		3,205,625	4,047,500
Local Match									
LSSRP Bond									
Local AC									
Total	696,875					145,000		3,205,625	4,047,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	696,875								696,875
Local Match									
LSSRP Bond									
Local AC									
Total	696,875								696,875

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3878	HBP	PE	696,875								696,875
	Local Match										

Fed. Reimb. Rate: 100.00%

10/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months

Total: 696,875

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						145,000			145,000
Local Match									
LSSRP Bond									
Local AC									
Total						145,000			145,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3878	HBP	R/W			-145,000			145,000			
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3878	HBP	R/W			145,000						145,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months

Total: 145,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,205,625	3,205,625
Local Match									
LSSRP Bond									
Local AC									
Total								3,205,625	3,205,625

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3878	HBP	CON								3,205,625	3,205,625
	Local Match										

Fed. Reimb. Rate: 100.00%

10/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months

Total: 3,205,625

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

El Dorado County

BRIDGE NO. 25C0092, HAZEL VALLEY RD, OVER E.I.D CANAL, 0.8 MI SE OF SR50. Replace the functionally obsolete 1 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON. **Change!**

Fed Proj: BRLO-5925(091)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	430,000								430,000
R/W						107,000			107,000
CON								1,997,000	1,997,000
Total	430,000					107,000		1,997,000	2,534,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	430,000					107,000		1,997,000	2,534,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000					107,000		1,997,000	2,534,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	430,000								430,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000								430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3757	HBP	PE	130,000								130,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/17/2011 Harminder Basi: Per 6d submitted on 08/15/2011. Not ready to ad within 6 months								Total:	130,000
3757	HBP	PE	-75,000								-75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/13/2011 Harminder Basi: Revise Per RFA: Not ready to ad within 6 months								Total:	-75,000
3757	HBP	PE	75,000								75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months								Total:	75,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3757	HBP	PE	300,000								300,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.							Total:	300,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						107,000			107,000
Local Match									
LSSRP Bond									
Local AC									
Total						107,000			107,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3757	HBP	R/W			-107,000			107,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			11/4/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey.							Total:	
3757	HBP	R/W		-107,000	107,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2012 Michael McCollum: Move funds to 12/13 fiscal year per County request in fall survey.							Total:	
3757	HBP	R/W		47,000							47,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/17/2011 Harminder Basi: Per 6d submitted on 08/15/2011. Not ready to ad within 6 months							Total:	47,000
3757	HBP	R/W		60,000							60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for R/W							Total:	60,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,997,000	1,997,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,997,000	1,997,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3757	HBP	CON				-1,997,000				1,997,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total:	
3757	HBP	CON				1,997,000				-1,997,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3757	HBP	CON								272,000	272,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/17/2011 Harminder Basi: Per 6d submitted on 08/15/2011. Not ready to ad within 6 months								Total:	272,000
3757	HBP	CON								1,725,000	1,725,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.								Total:	1,725,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Placerville

BRIDGE NO. 25C0012, BLAIRS LANE, OVER HANGTOWN CREEK, 150' S/O BROADWAY. Replace one lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5015(009)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	580,000		100,000						680,000
R/W	300,000		40,000						340,000
CON				2,700,000					2,700,000
Total	880,000		140,000	2,700,000					3,720,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	729,590		115,412	2,700,000					3,545,002
Local Match	150,410		24,588						174,998
LSSRP Bond									
Local AC									
Total	880,000		140,000	2,700,000					3,720,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	464,000		80,000						544,000
Local Match	116,000		20,000						136,000
LSSRP Bond									
Local AC									
Total	580,000		100,000						680,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1899	HBP	PE		-80,000	80,000							New!
	Local Match			-20,000	20,000							
Fed. Reimb. Rate: 80.00%			10/3/2013 Harminder Basi: NEARLY Ready to Advertise. PE funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14.							Total:		
1899	HBP	PE		80,000							80,000	New!
	Local Match			20,000							20,000	
Fed. Reimb. Rate: 80.00%			8/29/2013 Harminder Basi: Per 6D submitted on 08-28-2013							Total:	100,000	
1899	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 80.00%			10/9/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1899	HBP	PE	464,000								464,000
	Local Match		116,000								116,000
Fed. Reimb. Rate: 80.00%			8/19/2011 Harminder Basi: Change reimbursement ratio to 80% and increase cost per 08/05/2011 6D. NEARLY Ready to Advertise							Total:	580,000
1899	HBP	PE	-389,532								-389,532
	Local Match		-50,468								-50,468
Fed. Reimb. Rate: 88.53%			8/19/2011 Harminder Basi: The reimbursement ratio should be should be 80%. NEARLY Ready to Advertise							Total:	-440,000
1899	HBP	PE	389,532								389,532
	Local Match		50,468								50,468
Fed. Reimb. Rate: 88.53%										Total:	440,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	265,590		35,412						301,002
Local Match	34,410		4,588						38,998
LSSRP Bond									
Local AC									
Total	300,000		40,000						340,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1899	HBP	R/W		-35,412	35,412							New!
	Local Match			-4,588	4,588							
Fed. Reimb. Rate: 88.53%			10/3/2013 Harminder Basi: NEARLY Ready to Advertise. RW funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14.							Total:		
1899	HBP	R/W		35,412							35,412	New!
	Local Match			4,588							4,588	
Fed. Reimb. Rate: 88.53%			8/29/2013 Harminder Basi:							Total:	40,000	
1899	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/9/2011 Harminder Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:		
1899	HBP	R/W	8,853								8,853	
	Local Match		1,147								1,147	
Fed. Reimb. Rate: 88.53%			8/19/2011 Harminder Basi: Increase cost per 08/05/2011 6D. NEARLY Ready to Advertise							Total:	10,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1899	HBP	R/W	79,677								79,677
	Local Match		10,323								10,323
Fed. Reimb. Rate: 88.53%	10/18/2007 Michael McCollum: Increase R/W cost are the result of increased utility relocation and cost of maintaining access for adjacent facilities									Total:	90,000
1899	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				2,700,000					2,700,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,700,000					2,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1899	HBP	CON			-2,700,000	2,700,000						New!
	Local Match											
Fed. Reimb. Rate: 100.00%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
1899	HBP	CON			2,700,000	-2,700,000						New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/14/2013 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey.									Total:		
1899	HBP	CON				196,800					196,800	New!
	Local Match											
Fed. Reimb. Rate: 100.00%	8/29/2013 Harminder Basi: Per 6D submitted on 08-28-2013.									Total:	196,800	
1899	HBP	CON	-2,503,200			2,503,200						
	Local Match											
Fed. Reimb. Rate: 100.00%	10/29/2012 Linda Newton: Line item project failed to deliver. Push out minimum of 2 years per OB -11-01. 9/26/2012 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 13/14. As requested in September 2012 Survey.									Total:		
1899	HBP	CON	58,000								58,000	
	Local Match											
Fed. Reimb. Rate: 100.00%	10/29/2012 DLA-Admin: Fund line failed to deliver. 8/19/2011 Harminder Basi: Increase cost per 08/05/2011 6D. NEARLY Ready to Advertise									Total:	58,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1899	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/29/2012 DLA-Admin: Fund line failed to deliver.
11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

1899	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

3/6/2012 Eric Bost: Fund line failed to deliver.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

1899	HBP	CON	2,445,200							-2,445,200	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/7/2008 Michael McCollum: Reprogram fund year due to R/W and encroachment permit delays. Project includes agreement with Caltrans Miaintenance for frontage adjustments on their yard adjacent to the bridge.

1899	HBP	CON	-2,445,200							2,445,200	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/13/2007 DLA-Admin: CON funds moved from FFY 2006/7 to Beyond. Project failed to deliver in 6/7.

1899	HBP	CON	738,200								738,200
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	738,200

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/18/07 Michael McCollum: Increased construction cost represent changes for current construction costs, increased costs for staging and increased utility cost not covered by franchise agreement

1899	HBP	CON	1,707,000								1,707,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,707,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/24/2007 Eric Bost: Fund line failed to deliver.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Placerville

BRIDGE NO. 25C0029, PLACERVILLE DR, OVER HANGTOWN CREEK, 0.3 MI W COLD SPRINGS RD. Replace existing functionally obsolete 2-lane bridge with a new 4-lane bridge.

Fed Proj: BRLS-5015(024)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		641,750							641,750
R/W			100,000						100,000
CON								3,593,800	3,593,800
Total		641,750	100,000					3,593,800	4,335,550

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		568,141	88,530					3,181,591	3,838,262
Local Match		73,609	11,470					412,209	497,288
LSSRP Bond									
Local AC									
Total		641,750	100,000					3,593,800	4,335,550

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		568,141							568,141
Local Match		73,609							73,609
LSSRP Bond									
Local AC									
Total		641,750							641,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3993	HBP	PE		568,141							568,141
	Local Match			73,609							73,609
										Total:	641,750

Fed. Reimb. Rate: 88.53%

9/26/2012 Harminder Basi: Previously this bridge was programmed as a widening project. Due to General Plan and Traffic Study updates, it was determined the scope has dramatically changed. This will be a 4-lane replacement project instead of a 2-lane widening project: Not ready to ad within 6 months

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3993	HBP	R/W			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

9/26/2012 Harminder Basi: Previously this bridge was programmed as a widening project. Due to General Plan and Traffic Study udates, it was determined the scope has dramatically changed. This will be a 4-lane replacement project instead of a 2-lane widening project: Not ready to ad within 6 months

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,181,591	3,181,591
Local Match								412,209	412,209
LSSRP Bond									
Local AC									
Total								3,593,800	3,593,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3993	HBP	CON							-3,181,591	3,181,591		New!
	Local Match								-412,209	412,209		
Fed. Reimb. Rate: 88.53%										Total:		

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3993	HBP	CON						-3,181,591	3,181,591			New!
	Local Match							-412,209	412,209			
Fed. Reimb. Rate: 88.53%										Total:		

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3993	HBP	CON					-3,181,591	3,181,591				New!
	Local Match						-412,209	412,209				
Fed. Reimb. Rate: 88.53%										Total:		

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3993	HBP	CON					3,181,591			-3,181,591		New!
	Local Match						412,209			-412,209		
Fed. Reimb. Rate: 88.53%										Total:		

10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3993	HBP	CON								3,181,591	3,181,591
	Local Match									412,209	412,209
Fed. Reimb. Rate: 88.53%										Total:	3,593,800

10/23/2012 Eric Bost: Keep funds in beyond for line item projects until NEPA is clear.
9/26/2012 Harminder Basi: Previously this bridge was programmed as a widening project. Due to General Plan and Traffic Study udates, it was determined the scope has dramatically changed. This will be a 4-lane replacement project instead of a 2-lane widening project: Not ready to ad within 6 months

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Placerville

BRIDGE NO. 25C0117, CLAY ST, OVER HANGTOWN CREEK, 150' NORTH OF MAIN ST. Replace 1 lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRCMLO-5015(011)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	222,000		200,000						422,000
R/W				175,000					175,000
CON								2,200,000	2,200,000
Total	222,000		200,000	175,000				2,200,000	2,797,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	196,537		177,060	175,000				2,200,000	2,748,597
Local Match	25,463		22,940						48,403
LSSRP Bond									
Local AC									
Total	222,000		200,000	175,000				2,200,000	2,797,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	196,537		177,060						373,597
Local Match	25,463		22,940						48,403
LSSRP Bond									
Local AC									
Total	222,000		200,000						422,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3260	HBP	PE	-416,976	-177,060	177,060						-416,976
	Local Match		-54,024	-22,940	22,940						-54,024
Fed. Reimb. Rate: 88.53%										Total:	-471,000

8/12/2013 Harminder Basi: Funds lapsed on 06/10/2013. Adjust database to match the authorization -$410 HBP. Remove $470,590 of CMA from HBP Database. Additional $200,000 requested in September 2013 Survey.

New!

3260	HBP	PE		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000

9/26/2012 Harminder Basi: As requested in September 2012 Survey.

3260	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%										Total:	400,000

10/20/2009 Michael McCollum: Additional line to show amount authorized for PE

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3260	HBP	PE	62,856								62,856
	Local Match		8,144								8,144
Fed. Reimb. Rate: 88.53%			10/18/2007 Michael McCollum: Consultant was selected and contract negotiated - Funding reflects negotiated contract price.							Total:	71,000
3260	HBP	PE	196,537								196,537
	Local Match		25,463								25,463
Fed. Reimb. Rate: 88.53%										Total:	222,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				175,000					175,000
Local Match									
LSSRP Bond									
Local AC									
Total				175,000					175,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3260	HBP	R/W			-175,000	175,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:	
3260	HBP	R/W		-175,000	175,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.							Total:	
3260	HBP	R/W	-175,000	175,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.							Total:	
3260	HBP	R/W	53,000								53,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/28/2010 Michael McCollum: Per Agency request (Exhibit 6-D) increase R/W funds and move to the 11/12 fiscal year.							Total:	53,000
3260	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3260	HBP	R/W	122,000								122,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	122,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,200,000	2,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,200,000	2,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3260	HBP	CON							-2,200,000	2,200,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3260	HBP	CON						-2,200,000	2,200,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3260	HBP	CON					-2,200,000	2,200,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3260	HBP	CON					2,200,000			-2,200,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:		
3260	HBP	CON			-2,200,000					2,200,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		
3260	HBP	CON		-2,200,000	2,200,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3260	HBP	CON	-2,200,000	2,200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
3260	HBP	CON	2,200,000							-1,644,000	556,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. Adjust Construction funds to reflect current fund year and estimate.							Total:	556,000
3260	HBP	CON	-1,644,000							1,644,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3260	HBP	CON	403,000								403,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Michael McCollum: Adjust Construction funds for current engineers estimate based on current bid prices.							Total:	403,000
3260	HBP	CON	1,241,000								1,241,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,241,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lincoln

BRIDGE NO. 19C0082, NELSON LN OVER MARKHAM RAVINE, 0.25 MI S OF NICOLAUS RD. Replace existing functionaly obsolete 2 lane bridge with a new 4 lane bridge.

Fed Proj: BRLO-5089(017)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	942,741	217,259							1,160,000
R/W									
CON				8,287,179					8,287,179
Total	942,741	217,259		8,287,179					9,447,179

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	834,609	192,339		7,336,640					8,363,588
Local Match	108,132	24,920		950,539					1,083,591
LSSRP Bond									
Local AC									
Total	942,741	217,259		8,287,179					9,447,179

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	834,609	192,339							1,026,948
Local Match	108,132	24,920							133,052
LSSRP Bond									
Local AC									
Total	942,741	217,259							1,160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3761	HBP	PE		192,339							192,339	New!
	Local Match			24,920							24,920	
Fed. Reimb. Rate: 88.53%		4/5/2013 Harminder Basi: Per 6D submitted on 04/04/2013.								Total:	217,259	
3761	HBP	PE	834,609								834,609	
	Local Match		108,132								108,132	
Fed. Reimb. Rate: 88.53%		11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months								Total:	942,741	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3761	HBP	R/W		-292,149							-292,149
	Local Match			-37,851							-37,851
Fed. Reimb. Rate: 88.53%		3/13/2013 Harminder Basi: Paid with local funds.								Total:	-330,000
3761	HBP	R/W		292,149	-170,144						122,005
	Local Match			37,851	-22,044						15,807
Fed. Reimb. Rate: 88.53%		10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 12/13. As requested in September 2012 Survey.								Total:	137,812
3761	HBP	R/W			170,144						170,144
	Local Match				22,044						22,044
Fed. Reimb. Rate: 88.53%		11/2/2010 Harminder Basi: Funds requesedt with Fall 2010 application: Not ready to ad within 6 months								Total:	192,188

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				7,336,640					7,336,640
Local Match				950,539					950,539
LSSRP Bond									
Local AC									
Total				8,287,179					8,287,179

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3761	HBP	CON			-7,336,640	7,336,640						New!
	Local Match				-950,539	950,539						
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3761	HBP	CON			7,336,640	-7,336,640						New!
	Local Match				950,539	-950,539						
Fed. Reimb. Rate: 88.53%		10/8/2013 Harminder Basi: Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey.								Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3761	HBP	CON				1,962,093					1,962,093	New!
	Local Match					254,210					254,210	
Fed. Reimb. Rate: 88.53%		4/5/2013 Harminder Basi: Per 6D submitted on 04/04/2013.								Total:	2,216,303	
3761	HBP	CON			-5,374,547	5,374,547						
	Local Match				-696,329	696,329						
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3761	HBP	CON			5,374,547					-5,374,547		
	Local Match				696,329					-696,329		
Fed. Reimb. Rate: 88.53%		3/13/2013 Harminder Basi: Project Nearly Ready to Advertise.								Total:		
3761	Local AC (HBP)	CON		-5,374,547						5,374,547		
	Local Match			-696,329						696,329		
Fed. Reimb. Rate: 88.53%		3/13/2013 Harminder Basi: Project Nearly Ready to Advertise.								Total:		
3761	HBP	CON								343,076	343,076	
	Local Match									44,449	44,449	
Fed. Reimb. Rate: 88.53%		10/25/2012 Linda Newton: cost increase to match survey								Total:	387,525	
3761	Local AC (HBP)	CON		5,374,547						-5,374,547		
	Local Match			696,329						-696,329		
Fed. Reimb. Rate: 88.53%		10/2/2012 Harminder Basi: As requested with Fall 2012 Survey: Not ready to ad within 6 months								Total:		
3761	HBP	CON								5,031,471	5,031,471	
	Local Match									651,880	651,880	
Fed. Reimb. Rate: 88.53%		11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months								Total:	5,683,351	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Placer County

BRIDGE NO. 19C0002, YANKEE JIMS RD., OVER NORTH FORK AMERICAN RIV, 1.5 MI W SHIRTTAIL CAN.RD. Replace the existing one lane structurally deficient bridge with a new 2 lane bridge. 6/6/2011: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5919(099)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000		2,017,600						2,167,600
R/W					100,000				100,000
CON								12,641,900	12,641,900
Total	150,000		2,017,600		100,000			12,641,900	14,909,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	150,000		2,017,600		100,000			12,641,900	14,909,500
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		2,017,600		100,000			12,641,900	14,909,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	150,000		2,017,600						2,167,600
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		2,017,600						2,167,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3775	HBP	PE		-925,000	2,017,600						1,092,600
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.							Total:	1,092,600
3775	HBP	PE	-925,000	925,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			6/6/2011 Harminder Basi: Adjusting funding schedule per RFA.							Total:	
3775	HBP	PE	1,075,000								1,075,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/6/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 11/9/2010 Michael McCollum: New Project - Program funds for PE.							Total:	1,075,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3775	HBP	R/W					100,000			-100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3775	HBP	R/W		-100,000						100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to Beyond. As requested in September 2011 Survey.								Total:	
3775	HBP	R/W		100,000							100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/9/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/9/2010 Michael McCollum: New Project - Program funds for R/W.								Total:	100,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								12,641,900	12,641,900
Local Match									
LSSRP Bond									
Local AC									
Total								12,641,900	12,641,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3775	HBP	CON								6,621,900	6,621,900
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Harminder Basi: As requested with September 2013 Survey.								Total:	6,621,900
3775	HBP	CON								6,020,000	6,020,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/9/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/9/2010 Michael McCollum: New Project - Program funds for Construction.								Total:	6,020,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Placer County

BRIDGE NO. 19C0084, WATT/CNTR JOINT AV OVER DRY CREEK, 0.4 MI N OF P.F.E. RD. Replace existing 2 lane bridge with a 4 lane bridge

Fed Proj: BRLS-5919(115)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		150,000		2,833,750					2,983,750
R/W					200,000				200,000
CON								16,709,000	16,709,000
Total		150,000		2,833,750	200,000			16,709,000	19,892,750

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		132,795		2,508,719	177,060			14,792,478	17,611,052
Local Match		17,205		325,031	22,940			1,916,522	2,281,698
LSSRP Bond									
Local AC									
Total		150,000		2,833,750	200,000			16,709,000	19,892,750

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		132,795		2,508,719					2,641,514
Local Match		17,205		325,031					342,236
LSSRP Bond									
Local AC									
Total		150,000		2,833,750					2,983,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4008	HBP	PE			-2,508,719	2,508,719					
	Local Match				-325,031	325,031					
Fed. Reimb. Rate: 88.53%		10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	

New!

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4008	HBP	PE		-2,508,719	2,508,719						
	Local Match			-325,031	325,031						
Fed. Reimb. Rate: 88.53%		7/10/2013 Harminder Basi: Agency submitted a minimal application. Cap PE @ $150K until a complete application is received.								Total:	

New!

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4008	HBP	PE		2,641,514							2,641,514
	Local Match			342,236							342,236
Fed. Reimb. Rate: 88.53%		10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	2,983,750

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4008	HBP	R/W					177,060				177,060
	Local Match						22,940				22,940
										Total:	200,000

Fed. Reimb. Rate: 88.53% 10/4/2012 Harminder Basi: As requested in September 2012 Survey

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								14,792,478	14,792,478
Local Match								1,916,522	1,916,522
LSSRP Bond									
Local AC									
Total								16,709,000	16,709,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4008	HBP	CON								14,792,478	14,792,478
	Local Match									1,916,522	1,916,522
										Total:	16,709,000

Fed. Reimb. Rate: 88.53% 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Placer County

BRIDGE NO. 19C0090, WISE RD, OVER DOTY CREEK, 0.5 MI E GARDEN BAR. Replace the existing one lane functionally obsolete bridge with a new 2 lane bridge.

Fed Proj: BRLS-5919(097)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000		650,600						800,600
R/W					320,000				320,000
CON								3,638,600	3,638,600
Total	150,000		650,600		320,000			3,638,600	4,759,200

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	132,795		575,976		283,296			3,221,253	4,213,320
Local Match	17,205		74,624		36,704			417,347	545,880
LSSRP Bond									
Local AC									
Total	150,000		650,600		320,000			3,638,600	4,759,200

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	132,795		575,976						708,771
Local Match	17,205		74,624						91,829
LSSRP Bond									
Local AC									
Total	150,000		650,600						800,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3810	HBP	PE		-154,928	575,976						421,049
	Local Match			-20,073	74,624						54,551
Fed. Reimb. Rate: 88.53%										Total:	475,600

New!

10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.

3810	HBP	PE	-154,928	154,928							
	Local Match		-20,073	20,073							
Fed. Reimb. Rate: 88.53%										Total:	

10/9/2011 Harminder Basi: Cap @ $150K, this agency submitted a minimal application: Not ready to ad within 6 months

3810	HBP	PE	287,723								287,723
	Local Match		37,278								37,278
Fed. Reimb. Rate: 88.53%										Total:	325,000

3/14/2011 Michael McCollum: New Project: Program funds for all phases based on initial applicaiton.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					283,296				283,296
Local Match					36,704				36,704
LSSRP Bond									
Local AC									
Total					320,000				320,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3810	HBP	R/W					283,296			-88,530	194,766	New!
	Local Match						36,704			-11,470	25,234	
Fed. Reimb. Rate: 88.53%		10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	220,000	
3810	HBP	R/W								88,530	88,530	
	Local Match									11,470	11,470	
Fed. Reimb. Rate: 88.53%		3/14/2011 Michael McCollum: New Project: Program funds for all phases based on initial applicaiton.								Total:	100,000	

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,221,253	3,221,253
Local Match								417,347	417,347
LSSRP Bond									
Local AC									
Total								3,638,600	3,638,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3810	HBP	CON								1,610,007	1,610,007	New!
	Local Match									208,593	208,593	
Fed. Reimb. Rate: 88.53%		10/8/2013 Harminder Basi: As requested in September 2013 Survey.								Total:	1,818,600	
3810	HBP	CON								1,611,246	1,611,246	
	Local Match									208,754	208,754	
Fed. Reimb. Rate: 88.53%		3/14/2011 Michael McCollum: New Project: Program funds for all phases based on initial applicaiton.								Total:	1,820,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Placer County

BRIDGE NO. 19C0111, CROSBY HAROLD RD OVER DOTY CREEK, 0.9 MI N OF WISE RD. Replace an existing 1 lane bridge with a new 2 lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5919(114)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		150,000	260,000						410,000
R/W						100,000			100,000
CON								2,051,000	2,051,000
Total		150,000	260,000			100,000		2,051,000	2,561,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		150,000	260,000			100,000		2,051,000	2,561,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	260,000			100,000		2,051,000	2,561,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		150,000	260,000						410,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	260,000						410,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4013	HBP	PE		-260,000	260,000						
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4013	HBP	PE		410,000							410,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months

Total: 410,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						100,000			100,000
Local Match									
LSSRP Bond									
Local AC									
Total						100,000			100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4013	HBP	R/W					-100,000	100,000			
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4013	HBP	R/W					100,000				100,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months

Total: 100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,051,000	2,051,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,051,000	2,051,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4013	HBP	CON								2,051,000	2,051,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey Not ready to ad within 6 months

Total: 2,051,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Placer County

BRIDGE NO. 19C0129, DOWD RD, OVER YANKEE SLOUGH, JUST SOUTH DALBY RD.
Replace existing 1 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5919(074)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	905,000		347,610						1,252,610
R/W			400,100						400,100
CON				3,159,800					3,159,800
Total	905,000		747,710	3,159,800					4,812,510

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	801,197		661,948	3,159,800					4,622,944
Local Match	103,804		85,762						189,566
LSSRP Bond									
Local AC									
Total	905,000		747,710	3,159,800					4,812,510

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	801,197		307,739						1,108,936
Local Match	103,804		39,871						143,674
LSSRP Bond									
Local AC									
Total	905,000		347,610						1,252,610

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3276	HBP	PE		-265,590	307,739						42,149	New!
	Local Match			-34,410	39,871						5,461	
Fed. Reimb. Rate: 88.53%		10/8/2013 Harminder Basi: Ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	47,610	
3276	HBP	PE		265,590							265,590	
	Local Match			34,410							34,410	
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	300,000	
3276	HBP	PE	358,547								358,547	
	Local Match		46,454								46,454	
Fed. Reimb. Rate: 88.53%		8/31/2011 Harminder Basi: Update per 6d submitted on 08/31/2011. Increase based on additional studies and design required by Central Valley Flood Protection Board decision to raise the soffit of the bridge 2 feet above the 100 year water surface elevation: NEARLY Ready to Advertise								Total:	405,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3276	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%		7/22/2009 Michael McCollum: Request for increase PE based on Agency Ex 6-D per increased consulting costs.								Total:	200,000
3276	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%										Total:	300,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			354,209						354,209
Local Match			45,891						45,891
LSSRP Bond									
Local AC									
Total			400,100						400,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3276	HBP	R/W	-88,530		354,209						265,679	New!
	Local Match		-11,470		45,891						34,421	
Fed. Reimb. Rate: 88.53%		10/8/2013 Harminder Basi: Ready to ad within 6 months. RW funds moved from FFY Prior to 13/14. As requested in September 2013 Survey.								Total:	300,100	
3276	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%		8/28/2009 Michael McCollum: Move funds to correct fiscal year 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:		
3276	HBP	R/W	88,530								88,530	
	Local Match		11,470								11,470	
Fed. Reimb. Rate: 88.53%										Total:	100,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				3,159,800					3,159,800
Local Match									
LSSRP Bond									
Local AC									
Total				3,159,800					3,159,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3276	HBP	CON			-3,159,800	3,159,800					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3276	HBP	CON			3,159,800		-2,884,000				275,800
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Harminder Basi: Ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2013 Survey.								Total:	275,800
3276	HBP	CON			-2,884,000		2,884,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total:	
3276	HBP	CON		-2,884,000	2,884,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total:	
3276	HBP	CON	-2,884,000	2,884,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	
3276	HBP	CON	1,143,000								1,143,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/31/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 8/31/2011 Harminder Basi: Update per 6d submitted on 08/31/2011. Increase in cost due to Central Valley Flood Protection Board's requirement to raise the soffit 2 feet above the 100 year water surface elevation, which also led to longer roadway approaches: NEARLY Ready to Advertise								Total:	1,143,000

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3276	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		8/31/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3276	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3276	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY 11/12 to 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3276	HBP	CON		1,741,000						-1,028,000	713,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/7/2009 Michael McCollum: CON increase in programming with receipt of complete application								Total:	713,000
3276	HBP	CON		-1,028,000						1,028,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3276	HBP	CON		1,028,000							1,028,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,028,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Elk Grove

BRIDGE NO. 24C0308, BRADSHAW & SHELDON, OVER EAST BRANCH LAGUNA CREEK, BRADSHAW RD AND SHELDON RD. Replace 2 lane bridge with new bridge with multiple lane configuration per MTIP item for intersection.

Fed Proj: BRLS-5479(012)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,496,000								1,496,000
R/W				150,000					150,000
CON								8,742,000	8,742,000
Total	1,496,000			150,000				8,742,000	10,388,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,324,409			132,795				7,739,293	9,196,496
Local Match	171,591			17,205				1,002,707	1,191,504
LSSRP Bond									
Local AC									
Total	1,496,000			150,000				8,742,000	10,388,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,324,409								1,324,409
Local Match	171,591								171,591
LSSRP Bond									
Local AC									
Total	1,496,000								1,496,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3186	HBP	PE	1,002,160								1,002,160
	Local Match		129,840								129,840
Fed. Reimb. Rate: 88.53%		5/25/2011 Harminder Basi: Update per 6D submitted on 05/16/2011								Total:	1,132,000
3186	HBP	PE	322,249								322,249
	Local Match		41,751								41,751
Fed. Reimb. Rate: 88.53%										Total:	364,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				132,795					132,795
Local Match				17,205					17,205
LSSRP Bond									
Local AC									
Total				150,000					150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3186	HBP	R/W		-132,795		132,795					
	Local Match			-17,205		17,205					
Fed. Reimb. Rate: 88.53%		10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.								Total:	
3186	HBP	R/W	-132,795	132,795							
	Local Match		-17,205	17,205							
Fed. Reimb. Rate: 88.53%		9/28/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	
3186	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/30/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3186	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/13/2009 Michael McCollum: Revise R/W funding for current schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3186	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%										Total:	150,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								7,739,293	7,739,293
Local Match								1,002,707	1,002,707
LSSRP Bond									
Local AC									
Total								8,742,000	8,742,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3186	Local AC (HBP)	CON			-7,739,293					7,739,293	
	Local Match				-1,002,707					1,002,707	
Fed. Reimb. Rate: 88.53%	10/8/2013 Harminder Basi: As requested in September 2013 Survey.									Total:	
3186	HBP	CON			-7,739,293					7,739,293	
	Local Match				-1,002,707					1,002,707	
Fed. Reimb. Rate: 88.53%	10/13/2011 Linda Newton: Added AC back to project, project would get moved out of FTIP if no AC due to project rank.									Total:	
3186	Local AC (HBP)	CON			7,739,293					-7,739,293	
	Local Match				1,002,707					-1,002,707	
Fed. Reimb. Rate: 88.53%	10/13/2011 Linda Newton: AC Added back to project, project would get moved out of FTIP if no AC due to project rank.									Total:	
3186	Local AC (HBP)	CON		-6,993,870						6,993,870	
	Local Match			-906,130						906,130	
Fed. Reimb. Rate: 88.53%	9/28/2011 Harminder Basi: Update per Fall 2011 survey: Not ready to ad within 6 months									Total:	
3186	HBP	CON			7,739,293					-6,993,870	745,423
	Local Match				1,002,707					-906,130	96,577
Fed. Reimb. Rate: 88.53%	5/25/2011 Harminder Basi: Update per 6D dated 05-25-2011									Total:	842,000
3186	Local AC (HBP)	CON		6,993,870						-6,993,870	
	Local Match			906,130						-906,130	
Fed. Reimb. Rate: 88.53%	9/30/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.									Total:	
3186	Local AC (HBP)	CON	-6,993,870							6,993,870	
	Local Match		-906,130							906,130	
Fed. Reimb. Rate: 88.53%	10/29/2009 DLA-Admin: Delete AC, Not authorized.....									Total:	
3186	HBP	CON								6,993,870	6,993,870
	Local Match									906,130	906,130
Fed. Reimb. Rate: 88.53%	12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.									Total:	7,900,000

New!

2012/13-2017/18 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3186	Local AC (HBP)	CON								-6,993,870	-6,993,870
	Local Match									-906,130	-906,130
Fed. Reimb. Rate: 88.53%			12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.							Total:	-7,900,000
3186	Local AC (HBP)	CON	6,993,870								6,993,870
	Local Match		906,130								906,130
Fed. Reimb. Rate: 88.53%										Total:	7,900,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Folsom

BRIDGE NO. 24C0268, ORANGEVALE AVENUE, OVER GOLD CREEK, 0.1 MI W AMER RIVER CYN. Replace 1 lane bridge with a new 2 lane bridge. The existing bridge is a one lane bridge. Does not qualify for lump sum programming. **Change!**

Fed Proj: BRLS-5288(011)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	450,000								450,000
R/W	50,000								50,000
CON								2,000,000	2,000,000
Total	500,000							2,000,000	2,500,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	404,265							1,770,600	2,174,865
Local Match	95,735							229,400	325,135
LSSRP Bond									
Local AC									
Total	500,000							2,000,000	2,500,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	360,000								360,000
Local Match	90,000								90,000
LSSRP Bond									
Local AC									
Total	450,000								450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1146	HBP	PE	119,200								119,200
	Local Match		29,800								29,800
Fed. Reimb. Rate: 80.00%			5/11/2012 Harminder Basi: Post Programming request for additional funds to complete PS&E: Not ready to ad within 6 months							Total:	149,000
1146	HBP	PE	240,800								240,800
	Local Match		60,200								60,200
Fed. Reimb. Rate: 80.00%			10/9/2011 Harminder Basi: Update per previous authorization approved on 08/26/2004: Not ready to ad within 6 months							Total:	301,000
1146	HBP	PE	-398,385								-398,385
	Local Match		-51,615								-51,615
Fed. Reimb. Rate: 88.53%			10/9/2011 Harminder Basi: Update per previous authorization approved on 08/26/2004: Not ready to ad within 6 months							Total:	-450,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1146	HBP	PE	131,910								131,910
	Local Match		17,090								17,090
Fed. Reimb. Rate: 88.53%										Total:	149,000

6/1/2010 Michael McCollum: This increase is due to design changes created by the historic eligibility of the structure and the evaluation of allowable impacts by Caltrans environmental.

1146	HBP	PE	266,475								266,475
	Local Match		34,525								34,525
Fed. Reimb. Rate: 88.53%										Total:	301,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1146	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

1146	HBP	R/W	-115,089								-115,089
	Local Match		-14,911								-14,911
Fed. Reimb. Rate: 88.53%										Total:	-130,000

6/1/2010 Michael McCollum: Per the County's request for changes included in the 6-D for historic design changes, the amount of R/W funds needed has been reduced.

1146	HBP	R/W	159,354								159,354
	Local Match		20,646								20,646
Fed. Reimb. Rate: 88.53%										Total:	180,000

6/1/2010 Michael McCollum: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:									
Fed $								1,770,600	1,770,600
Local Match								229,400	229,400
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1146	HBP	CON							-1,770,600	1,770,600		New!
	Local Match								-229,400	229,400		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1146	HBP	CON						-1,770,600	1,770,600			New!
	Local Match							-229,400	229,400			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1146	HBP	CON					-1,770,600	1,770,600				New!
	Local Match						-229,400	229,400				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1146	HBP	CON					1,770,600			-1,770,600		New!
	Local Match						229,400			-229,400		
Fed. Reimb. Rate: 88.53%		10/8/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:		
1146	HBP	CON				-1,770,600				1,770,600		
	Local Match					-229,400				229,400		
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
1146	HBP	CON			-1,770,600	1,770,600						
	Local Match				-229,400	229,400						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1146	HBP	CON		-1,770,600	1,770,600							
	Local Match			-229,400	229,400							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1146	HBP	CON		1,770,600						-1,690,923	79,677
	Local Match			229,400						-219,077	10,323
Fed. Reimb. Rate: 88.53%		10/2/2012 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.								Total:	90,000
1146	HBP	CON					-1,690,923			1,690,923	
	Local Match						-219,077			219,077	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1146	HBP	CON				-1,690,923	1,690,923				
	Local Match					-219,077	219,077				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1146	HBP	CON			-1,690,923	1,690,923					
	Local Match				-219,077	219,077					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1146	HBP	CON		-1,690,923	1,690,923						
	Local Match			-219,077	219,077						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1146	HBP	CON	-1,690,923	1,690,923							
	Local Match		-219,077	219,077							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1146	HBP	CON	1,690,923							-1,690,923	
	Local Match		219,077							-219,077	
Fed. Reimb. Rate: 88.53%		10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.								Total:	
1146	HBP	CON			-1,690,923					1,690,923	
	Local Match				-219,077					219,077	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1146	HBP	CON		-1,690,923	1,690,923						
	Local Match			-219,077	219,077						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1146	HBP	CON	-1,690,923	1,690,923							
	Local Match		-219,077	219,077							
Fed. Reimb. Rate: 88.53%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1146	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

1146	HBP	CON	1,690,923							-1,327,950	362,973
	Local Match		219,077							-172,050	47,027
Fed. Reimb. Rate: 88.53%										Total:	410,000

6/1/2010 Michael McCollum: Per the Agency Ex. 6-D requesting cost adjustment for historic design changes, the agency estimate for construction has changed.

1146	HBP	CON	-1,327,950							1,327,950	
	Local Match		-172,050							172,050	
Fed. Reimb. Rate: 88.53%										Total:	

6/1/2010 Michael McCollum: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

1146	HBP	CON	1,327,950								1,327,950
	Local Match		172,050								172,050
Fed. Reimb. Rate: 88.53%										Total:	1,500,000

6/1/2010 Michael McCollum: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sacramento

BRIDGE NO. 22C0153, I Street Bridge over Sacramento River and complex of bridge approach structures. Replace existing 2 lane bridge with a 2 lane on a new alignment, includes approach bridges 22C0154, 24C0006, 24C0364L, 24C0364R and 24 0351J. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BRLS-5002(164)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		2,000,000	665,000		8,717,700				11,382,700
R/W								2,000,000	2,000,000
CON								73,238,200	73,238,200
Total		2,000,000	665,000		8,717,700			75,238,200	86,620,900

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		1,770,600	588,725		7,717,780			66,608,378	76,685,483
Local Match		229,400	76,276		999,920			8,629,822	9,935,417
LSSRP Bond									
Local AC									
Total		2,000,000	665,000		8,717,700			75,238,200	86,620,900

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		1,770,600	588,725		7,717,780				10,077,104
Local Match		229,400	76,276		999,920				1,305,596
LSSRP Bond									
Local AC									
Total		2,000,000	665,000		8,717,700				11,382,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3968	HBP	PE			588,725		-588,725				
	Local Match				76,276		-76,276				
Fed. Reimb. Rate: 88.53%		10/31/2013 Harminder Basi: Not ready to ad within 6 months. $665,000 of PE funds moved from FFY 15/16 to 13/14. As requested in September 2013 Survey.								Total:	
3968	HBP	PE		1,770,600			8,306,504				10,077,104
	Local Match			229,400			1,076,196				1,305,596
Fed. Reimb. Rate: 88.53%		8/24/2012 Harminder Basi: New candidate project: Not ready to ad within 6 months								Total:	11,382,700

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,770,600	1,770,600
Local Match								229,400	229,400
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3968	HBP	R/W								1,770,600	1,770,600
	Local Match									229,400	229,400
										Total:	2,000,000

Fed. Reimb. Rate: 88.53% 8/24/2012 Harminder Basi: New candidate project: Not ready to ad within 6 months

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								64,837,778	64,837,778
Local Match								8,400,422	8,400,422
LSSRP Bond									
Local AC									
Total								73,238,200	73,238,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3968	HBP	CON								64,837,778	64,837,778
	Local Match									8,400,422	8,400,422
										Total:	73,238,200

Fed. Reimb. Rate: 88.53% 8/24/2012 Harminder Basi: New candidate project: Not ready to ad within 6 months

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sacramento County

BRIDGE NO. 24C0056, MICHIGAN BAR RD, OVER COSUMNES RIVER, 1.2 MI N OF S.R. 16. Replace the existing one lane structurally deficient bridge with a new 2 lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5924(175)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,120,000								2,120,000
R/W				360,000					360,000
CON								11,303,000	11,303,000
Total	2,120,000			360,000				11,303,000	13,783,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	2,120,000			360,000				11,303,000	13,783,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,120,000			360,000				11,303,000	13,783,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	2,120,000								2,120,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,120,000								2,120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3740	HBP	PE	2,120,000								2,120,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/1/2010 Michael McCollum: New Project - Program funds for PE.

Total: 2,120,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				360,000					360,000
Local Match									
LSSRP Bond									
Local AC									
Total				360,000					360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3740	HBP	R/W				360,000					360,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months

Total: 360,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								11,303,000	11,303,000
Local Match									
LSSRP Bond									
Local AC									
Total								11,303,000	11,303,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3740	HBP	CON								11,303,000	11,303,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/1/2010 Michael McCollum: New Project - Program funds for Cosntruction.

Total: 11,303,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sacramento County

BRIDGE NO. 24C0171, ELK GROVE-FLORIN R, OVER ELDER CREEK, 0.1 MI N GERBER RD. Replace functionally obsolete 2 lane bridge and widen to 6 lanes. Only 5 lanes are eligible. The 5th lane is required for staged construction and 6 lane is none participating. Project must appear in 20 year RTP. **Change!**

Fed Proj: BRLS-5924(142)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	663,000								663,000
R/W			232,000						232,000
CON								3,711,000	3,711,000
Total	663,000		232,000					3,711,000	4,606,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	586,954		205,390					3,285,348	4,077,692
Local Match	76,046		26,610					425,652	528,308
LSSRP Bond									
Local AC									
Total	663,000		232,000					3,711,000	4,606,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	586,954								586,954
Local Match	76,046								76,046
LSSRP Bond									
Local AC									
Total	663,000								663,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3284	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2011 Michael McCollum: Move funds to the current fiscal year so that they can be authorized per adopted MTIP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3284	HBP	PE	316,937								316,937
	Local Match		41,063								41,063
Fed. Reimb. Rate: 88.53%			3/4/2011 Harminder Basi: City requesting additional funds: Not ready to ad within 6 months							Total:	358,000
3284	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2008 Michael McCollum: Move funds to current fiscal year that were unable to be authorized last year 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3284	HBP	PE	270,017								270,017
	Local Match		34,984								34,984
Fed. Reimb. Rate: 88.53%										Total:	305,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			205,390						205,390
Local Match			26,610						26,610
LSSRP Bond									
Local AC									
Total			232,000						232,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3284	HBP	R/W		-8,853	205,390						196,537
	Local Match			-1,147	26,610						25,463
Fed. Reimb. Rate: 88.53%										Total:	222,000

New!

10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.

3284	HBP	R/W	-8,853	8,853							
	Local Match		-1,147	1,147							
Fed. Reimb. Rate: 88.53%										Total:	

10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.

3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/29/2008 Michael McCollum: Move funds to reflect current schedule 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

3284	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,285,348	3,285,348
Local Match								425,652	425,652
LSSRP Bond									
Local AC									
Total								3,711,000	3,711,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3284	HBP	CON							-3,285,348	3,285,348		New!
	Local Match								-425,652	425,652		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3284	HBP	CON						-3,285,348	3,285,348			New!
	Local Match							-425,652	425,652			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3284	HBP	CON					-3,285,348	3,285,348				New!
	Local Match						-425,652	425,652				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3284	HBP	CON				-3,285,348	3,285,348					New!
	Local Match					-425,652	425,652					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3284	HBP	CON				3,285,348				-3,285,348		New!
	Local Match					425,652				-425,652		
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: As requested with September 2013 survey.								Total:		
3284	Local AC (HBP)	CON			-3,285,348					3,285,348		New!
	Local Match				-425,652					425,652		
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: As requested with September 2013 survey.								Total:		
3284	HBP	CON			3,285,348					-3,285,348		
	Local Match				425,652					-425,652		
Fed. Reimb. Rate: 88.53%		3/22/2013 Eric Bost: Corrects the AC conversion programming.								Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3284	HBP	CON			-3,285,348					3,285,348	
	Local Match				-425,652					425,652	
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: As request in September 2012 Survey: Not ready to ad within 6 months								Total:	
3284	Local AC (HBP)	CON			1,773,256					-1,773,256	
	Local Match				229,744					-229,744	
Fed. Reimb. Rate: 88.53%		10/11/2011 Linda Newton: Update funding per 2011 Survey.								Total:	
3284	HBP	CON			-1,773,256					1,773,256	
	Local Match				-229,744					229,744	
Fed. Reimb. Rate: 88.53%		10/11/2011 Linda Newton: Update funding per 2011 Survey.								Total:	
3284	HBP	CON			1,773,256						1,773,256
	Local Match				229,744						229,744
Fed. Reimb. Rate: 88.53%		3/4/2011 Harminder Basi: City requesting additional funds: Not ready to ad within 6 months								Total:	2,003,000
3284	Local AC (HBP)	CON			1,512,092					-1,512,092	
	Local Match				195,908					-195,908	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Use AC to keep project in FFY 13/14.								Total:	
3284	HBP	CON			-1,512,092					1,512,092	
	Local Match				-195,908					195,908	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3284	HBP	CON		-1,512,092	1,512,092						
	Local Match			-195,908	195,908						
Fed. Reimb. Rate: 88.53%		10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.								Total:	
3284	HBP	CON	-1,512,092	1,512,092							
	Local Match		-195,908	195,908							
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3284	HBP	CON	1,512,092							-1,512,092	
	Local Match		195,908							-195,908	
Fed. Reimb. Rate: 88.53%		10/29/2008 Michael McCollum: Move funds to reflect current schedule								Total:	
3284	HBP	CON	-1,512,092							1,512,092	
	Local Match		-195,908							195,908	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3284	HBP	CON	1,512,092								1,512,092
	Local Match		195,908								195,908
Fed. Reimb. Rate: 88.53%										Total:	1,708,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sacramento County

BRIDGE NO. 24C0338, VINEYARD RD, OVER LAGUNA CREEK, 0.8 MI N CALVINE RD. Replace existing 2 lane bridge with new 2 lane bridge.

Fed Proj: BHLO-5924(141)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	910,000								910,000
R/W		260,000							260,000
CON			4,742,000						4,742,000
Total	910,000	260,000	4,742,000						5,912,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	805,623	230,178	4,198,093						5,233,894
Local Match	104,377	29,822	543,907						678,106
LSSRP Bond									
Local AC									
Total	910,000	260,000	4,742,000						5,912,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	805,623								805,623
Local Match	104,377								104,377
LSSRP Bond									
Local AC									
Total	910,000								910,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3282	HBP	PE			-722,405						-722,405
	Local Match				-93,595						-93,595
Fed. Reimb. Rate: 88.53%		8/27/2013 Harminder Basi: Per 6A submitted on 03-11-13								Total:	-816,000
3282	HBP	PE			722,405						722,405
	Local Match				93,595						93,595
Fed. Reimb. Rate: 88.53%		3/13/2013 Harminder Basi: Per 6A submitted on 02-01-2013.								Total:	816,000
3282	HBP	PE	314,282								314,282
	Local Match		40,719								40,719
Fed. Reimb. Rate: 88.53%		10/23/2008 Michael McCollum: Increase request per complete application and revised scope received from County.								Total:	355,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3282	HBP	PE	491,342								491,342
	Local Match		63,659								63,659
Fed. Reimb. Rate: 88.53%										Total:	555,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		230,178							230,178
Local Match		29,822							29,822
LSSRP Bond									
Local AC									
Total		260,000							260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3282	HBP	R/W			-256,737						-256,737
	Local Match				-33,263						-33,263
Fed. Reimb. Rate: 88.53%										Total:	-290,000

8/27/2013 Harminder Basi: Per 6A submitted on 03-11-2013.

New!

3282	HBP	R/W			256,737						256,737
	Local Match				33,263						33,263
Fed. Reimb. Rate: 88.53%										Total:	290,000

3/13/2013 Harminder Basi: Per 6A submitted on 02-1-2013.

3282	HBP	R/W	-88,530	230,178							141,648
	Local Match		-11,470	29,822							18,352
Fed. Reimb. Rate: 88.53%										Total:	160,000

10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate.
10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.

3282	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate.
10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

3282	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate.
10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3282	HBP	R/W	15,935								15,935
	Local Match		2,065								2,065
Fed. Reimb. Rate: 88.53%										Total:	18,000

10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate.
10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/23/2008 Michael McCollum: Revise funds per complete application and revised scope

3282	HBP	R/W	72,595								72,595
	Local Match		9,405								9,405
Fed. Reimb. Rate: 88.53%										Total:	82,000

10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate.
10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			4,198,093						4,198,093
Local Match			543,907						543,907
LSSRP Bond									
Local AC									
Total			4,742,000						4,742,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3282	HBP	CON			4,198,093					-6,593,714	-2,395,622
	Local Match				543,907					-854,286	-310,378
Fed. Reimb. Rate: 88.53%										Total:	-2,706,000

New!

10/14/2013 Harminder Basi: Ready to advertise. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.

3282	HBP	CON					-6,593,714			6,593,714	
	Local Match						-854,286			854,286	
Fed. Reimb. Rate: 88.53%										Total:	

3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

3282	HBP	CON				-6,593,714	6,593,714				
	Local Match					-854,286	854,286				
Fed. Reimb. Rate: 88.53%										Total:	

3/22/2013 Eric Bost: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).

3282	HBP	CON				2,451,991					2,451,991
	Local Match					317,681					317,681
Fed. Reimb. Rate: 88.53%										Total:	2,769,672

3/13/2013 Harminder Basi: Per 6A submitted on 02-1-2013.

3282	HBP	CON				4,141,724				-6,837,172	-2,695,448
	Local Match					536,604				-885,828	-349,224
Fed. Reimb. Rate: 88.53%										Total:	-3,044,672

3/13/2013 Harminder Basi: As requested with 6A submitted on 03-13-2013.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3282	HBP	CON		-6,837,172						6,837,172	
	Local Match			-885,828						885,828	
Fed. Reimb. Rate: 88.53%										Total:	

10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate.
10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.

3282	HBP	CON		6,837,172						-6,837,172	
	Local Match			885,828						-885,828	
Fed. Reimb. Rate: 88.53%										Total:	

10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate.
10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/10/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.

3282	HBP	CON			-6,837,172					6,837,172	
	Local Match				-885,828					885,828	
Fed. Reimb. Rate: 88.53%										Total:	

10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate.
10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3282	HBP	CON		-6,837,172	6,837,172						
	Local Match			-885,828	885,828						
Fed. Reimb. Rate: 88.53%										Total:	

10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate.
10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.

3282	HBP	CON	-6,837,172	6,837,172							
	Local Match		-885,828	885,828							
Fed. Reimb. Rate: 88.53%										Total:	

10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate.
10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.

3282	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate.
10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

3282	HBP	CON	6,837,172							-3,988,277	2,848,895
	Local Match		885,828							-516,724	369,105
Fed. Reimb. Rate: 88.53%										Total:	3,218,000

10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate.
10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/23/2008 Michael McCollum: Revise funds per complete application and revised scope

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3282	HBP	CON	-3,988,277							3,988,277	
	Local Match		-516,724							516,724	
Fed. Reimb. Rate: 88.53%										Total:	

10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate.
10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

3282	HBP	CON	3,988,277								3,988,277
	Local Match		516,724								516,724
Fed. Reimb. Rate: 88.53%										Total:	4,505,000

10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate.
10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sacramento County

BRIDGE NO. 24C0361, ELVERTA RD, OVER NORTH CHANNEL DRY CREEK, BTWN 28TH ST GBSN RN PK R. Replace 2 lane bridge with 6 lane bridge.

Fed Proj: BRLS-5924(119)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	538,083								538,083
R/W	30,000								30,000
CON							6,072,000		6,072,000
Total	568,083						6,072,000		6,640,083

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	457,025						5,375,542		5,832,567
Local Match	111,058						696,458		807,516
LSSRP Bond									
Local AC									
Total	568,083						6,072,000		6,640,083

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	430,466								430,466
Local Match	107,617								107,617
LSSRP Bond									
Local AC									
Total	538,083								538,083

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1828	HBP	PE	205,600								205,600
	Local Match		51,400								51,400
Fed. Reimb. Rate: 80.00%			4/19/2011 Harminder Basi: Incorrect reimbursement rate was entered for the previous PE funding line: Not ready to ad within 6 months							Total:	257,000
1828	HBP	PE	-227,522								-227,522
	Local Match		-29,478								-29,478
Fed. Reimb. Rate: 88.53%			4/19/2011 Harminder Basi: The reimbursement rate should be at 08%: Not ready to ad within 6 months							Total:	-257,000
1828	HBP	PE	224,866								224,866
	Local Match		56,217								56,217
Fed. Reimb. Rate: 80.00%			4/19/2011 Harminder Basi: Incorrect reimbursement rate was entered for the previous PE funding line: Not ready to ad within 6 months							Total:	281,083

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1828	HBP	PE	-224,866								-224,866
	Local Match		-29,134								-29,134
Fed. Reimb. Rate: 88.53%			4/19/2011 Harminder Basi: The reimbursement rate should be at 80%: Not ready to ad within 6 months							Total:	-254,000
1828	HBP	PE	224,866								224,866
	Local Match		29,134								29,134
Fed. Reimb. Rate: 88.53%			11/9/2010 Michael McCollum: Add funds per current Agency Ex. 6-D							Total:	254,000
1828	HBP	PE	227,522								227,522
	Local Match		29,478								29,478
Fed. Reimb. Rate: 88.53%										Total:	257,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1828	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%			11/9/2010 Michael McCollum: Add R/W phase per current Agency Ex. 6-D.							Total:	30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							5,375,542		5,375,542
Local Match							696,458		696,458
LSSRP Bond									
Local AC									
Total							6,072,000		6,072,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1828	HBP	CON						-5,375,542	5,375,542		
	Local Match							-696,458	696,458		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1828	HBP	CON					-5,375,542	5,375,542				New!
	Local Match						-696,458	696,458				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1828	HBP	CON			5,375,542		5,375,542			-10,751,083		New!
	Local Match				696,458		696,458			-1,392,917		
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: As requested with September 2013 survey.								Total:		
1828	Local AC (HBP)	CON			-5,375,542					5,375,542		New!
	Local Match				-696,458					696,458		
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: As requested with September 2013 survey.								Total:		
1828	HBP	CON			-5,375,542					5,375,542		
	Local Match				-696,458					696,458		
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:		
1828	Local AC (HBP)	CON		-5,375,542	5,375,542							
	Local Match			-696,458	696,458							
Fed. Reimb. Rate: 88.53%		10/11/2011 Linda Newton: Update funding to match 2011 Survey.								Total:		
1828	Local AC (HBP)	CON		5,375,542						-5,375,542		
	Local Match			696,458						-696,458		
Fed. Reimb. Rate: 88.53%		11/15/2010 DLA-Admin: AC needed as place holder for air quality determination. AC conversion may be advanced when the project is nearly ready to advertise.								Total:		
1828	HBP	CON		-5,375,542						5,375,542		
	Local Match			-696,458						696,458		
Fed. Reimb. Rate: 88.53%		11/15/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
1828	HBP	CON		5,375,542						-2,943,623	2,431,919	
	Local Match			696,458						-381,378	315,081	
Fed. Reimb. Rate: 88.53%		11/9/2010 Michael McCollum: Revise Construction funds per current Agency Ex. 6-D.								Total:	2,747,000	
1828	Local AC (HBP)	CON	-2,943,623							2,943,623		
	Local Match		-381,378							381,378		
Fed. Reimb. Rate: 88.53%		10/29/2009 DLA-Admin: AC conversion was not authorized in 8/9. Delete AC.								Total:		
1828	Local AC (HBP)	CON								-2,943,623	-2,943,623	
	Local Match									-381,378	-381,378	
Fed. Reimb. Rate: 88.53%		12/12/2007 Eric Bost: AC Conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.								Total:	-3,325,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1828	HBP	CON								2,943,623	2,943,623
	Local Match									381,378	381,378
Fed. Reimb. Rate: 88.53%		12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.								Total:	3,325,000
1828	Local AC (HBP)	CON	2,943,623								2,943,623
	Local Match		381,378								381,378
Fed. Reimb. Rate: 88.53%										Total:	3,325,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sutter

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Yuba City

BRIDGE NO. 18C0012 & 18C0055, 5TH ST/BRIDGE ST over FEATHER RIVER/2ND STREET, Between Marysville & Yuba City. Replace two lane bridges with 4 lane bridges. Funding for Final Design, R/W, CON phases only. HBP Eligibility TBD. High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		3,770,000							3,770,000
R/W			1,305,000						1,305,000
CON					56,135,000				56,135,000
Total		3,770,000	1,305,000		56,135,000				61,210,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		3,337,581	1,155,317					49,696,316	54,189,213
Local Match		432,419	149,684		6,438,685				7,020,787
LSSRP Bond									
Local AC					49,696,316			-49,696,316	
Total		3,770,000	1,305,000		56,135,000				61,210,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		3,337,581							3,337,581
Local Match		432,419							432,419
LSSRP Bond									
Local AC									
Total		3,770,000							3,770,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3925	HBP	PE		544,460							544,460
	Local Match			70,541							70,541
Fed. Reimb. Rate: 88.53%		3/9/2012 Michael McCollum: New Project - Request to program funds for PE.								Total:	615,000
3936	HBP	PE		2,793,122							2,793,122
	Local Match			361,879							361,879
Fed. Reimb. Rate: 88.53%		3/15/2012 Eric Bost: Project is potentially eligible for federal funds. Bridge must appear in FHWA deficient bridge list prior to authorization of HBP funds for PE. These PE funds are for final design only.								Total:	3,155,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sutter

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			1,155,317						1,155,317
Local Match			149,684						149,684
LSSRP Bond									
Local AC									
Total			1,305,000						1,305,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3925	HBP	R/W		-911,859	911,859						
	Local Match			-118,141	118,141						
Fed. Reimb. Rate: 88.53%		10/28/2013 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	
3925	HBP	R/W		911,859							911,859
	Local Match			118,141							118,141
Fed. Reimb. Rate: 88.53%		3/9/2012 Michael McCollum: New Project - Request to program funds for R/W.								Total:	1,030,000
3936	HBP	R/W		-243,458	243,458						
	Local Match			-31,543	31,543						
Fed. Reimb. Rate: 88.53%		10/28/2013 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	
3936	HBP	R/W		243,458							243,458
	Local Match			31,543							31,543
Fed. Reimb. Rate: 88.53%		3/15/2012 Eric Bost: New project added to the program.								Total:	275,000

New!

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								49,696,316	49,696,316
Local Match					6,438,685				6,438,685
LSSRP Bond									
Local AC					49,696,316			-49,696,316	
Total					56,135,000				56,135,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3925	HBP	CON								5,519,846	5,519,846
	Local Match									715,155	715,155
Fed. Reimb. Rate: 88.53%		3/9/2012 Michael McCollum: New Project - Request to program funds for Construction and CE.								Total:	6,235,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sutter

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3936	Local AC (HBP)	CON				-49,696,316	49,696,316				
	Local Match					-6,438,685	6,438,685				
Fed. Reimb. Rate: 88.53%		10/28/2013 Linda Newton: ffff								Total:	
3936	Local AC (HBP)	CON				49,696,316				-49,696,316	
	Local Match					6,438,685				-6,438,685	
Fed. Reimb. Rate: 88.53%		3/15/2012 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15.								Total:	
3936	HBP	CON								44,176,470	44,176,470
	Local Match									5,723,530	5,723,530
Fed. Reimb. Rate: 88.53%		3/15/2012 Eric Bost: New project added to the program.								Total:	49,900,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Yuba County

BRIDGE NO. 16C0006, WALDO ROAD, OVER DRY CREEK . Replace the existing one lane truss bridge with a new two lane bridge.
11/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(092)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	473,000								473,000
R/W			30,000						30,000
CON								2,365,000	2,365,000
Total	473,000		30,000					2,365,000	2,868,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	473,000		30,000					2,365,000	2,868,000
Local Match									
LSSRP Bond									
Local AC									
Total	473,000		30,000					2,365,000	2,868,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	473,000								473,000
Local Match									
LSSRP Bond									
Local AC									
Total	473,000								473,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3736	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2011 Michael McCollum: Move PE funds per existing obligation record. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3736	HBP	PE	473,000								473,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - funds programed to obligate PE for the current fiscal year.							Total:	473,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3736	HBP	R/W			30,000						30,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/1/2010 Michael McCollum: New Project - funds programed to obligate R/W.

Total: 30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,365,000	2,365,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,365,000	2,365,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3736	HBP	CON								2,365,000	2,365,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/1/2010 Michael McCollum: New Project - funds programed to obligate Construction.

Total: 2,365,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Yuba County

BRIDGE NO. 16C0010, TIMBUCTOO RD, OVER DEEP RAVINE NO 1, 1 MI NW/O SR 20. Replace the existing structurally deficient one lane bridge with a new two lane bridge. (Yub15965) 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5916(071)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	133,000	207,000							340,000
R/W	10,000								10,000
CON		1,186,000							1,186,000
Total	143,000	1,393,000							1,536,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	127,745	1,369,257							1,497,002
Local Match	15,255	23,743							38,998
LSSRP Bond									
Local AC									
Total	143,000	1,393,000							1,536,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	117,745	183,257							301,002
Local Match	15,255	23,743							38,998
LSSRP Bond									
Local AC									
Total	133,000	207,000							340,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3313	HBP	PE		183,257							183,257
	Local Match			23,743							23,743
Fed. Reimb. Rate: 88.53%		9/5/2012 Michael McCollum: Additional PE requested per Ex 6-D, see DLA file.								Total:	207,000
3313	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Move program year to match delay of available funds 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3313	HBP	PE	117,745								117,745
	Local Match		15,255								15,255
Fed. Reimb. Rate: 88.53%										Total:	133,000

4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
New Project

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	10,000								10,000
Local Match									
LSSRP Bond									
Local AC									
Total	10,000								10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3313	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
5/13/2009 Michael McCollum: Move program year to match delay of available funds 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

3313	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	10,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
New Project

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		1,186,000							1,186,000
Local Match									
LSSRP Bond									
Local AC									
Total		1,186,000							1,186,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3313	HBP	CON		1,186,000						-725,000	461,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	461,000

9/5/2012 Michael McCollum: Move funds the the 12/13 fiscal year and adjust per current Ex. 6-D.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3313	HBP	CON	-725,000							725,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3313	HBP	CON	725,000								725,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	725,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Yuba County

BRIDGE NO. 16C0017, ALLEGHANY RD, OVER OREGON CREEK, 0.1 MI EAST OF S.R. 49. Replace the existing 1 lane historic bridge with a new 2 lane bridge while preserving the existing structure. (YUB15993) 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5916(074)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	265,000								265,000
R/W									
CON								1,749,000	1,749,000
Total	265,000							1,749,000	2,014,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	234,605							1,749,000	1,983,605
Local Match	30,396								30,396
LSSRP Bond									
Local AC									
Total	265,000							1,749,000	2,014,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	234,605								234,605
Local Match	30,396								30,396
LSSRP Bond									
Local AC									
Total	265,000								265,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1796	HBP	PE									
	Local Match										

Fed. Reimb. Rate: 88.53%

4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1796	HBP	PE	234,605								234,605
	Local Match		30,396								30,396

Fed. Reimb. Rate: 88.53%

4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/12/2007 Michael McCollum: This is a new project that is scheduled to begin PE in 07/08.

Total: 265,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,749,000	1,749,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,749,000	1,749,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1796	HBP	CON	-1,749,000							1,749,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1796	HBP	CON	1,749,000								1,749,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: This is a new project that is scheduled to begin PE in 07/08.							Total:	1,749,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Yuba County

BRIDGE NO. 16C0023, SCALES RD, OVER SLATE CREEK, 3 MI NE OF LA PORTE RD. Replace the existing one lane bridge with a new two lane bridge. 4/5/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(087)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	506,000								506,000
R/W			40,000						40,000
CON								2,530,000	2,530,000
Total	506,000		40,000					2,530,000	3,076,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	506,000		40,000					2,530,000	3,076,000
Local Match									
LSSRP Bond									
Local AC									
Total	506,000		40,000					2,530,000	3,076,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	506,000								506,000
Local Match									
LSSRP Bond									
Local AC									
Total	506,000								506,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3531	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/14/2011 Michael McCollum: Move funds to the current year per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3531	HBP	PE	497,900								497,900
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/22/2011 Michael McCollum: Scope Revised to replacement - New Ex 6-A submitted							Total:	497,900
3531	HBP	PE	8,100								8,100
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/28/2010 Michael McCollum: New project - request for PE for preventive maintenance.							Total:	8,100

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			40,000						40,000
Local Match									
LSSRP Bond									
Local AC									
Total			40,000						40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3531	HBP	R/W		-40,000	40,000						
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

9/26/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3531	HBP	R/W		40,000							40,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/22/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
3/22/2011 Michael McCollum: Scope Revised to replacement - New Ex 6-A submitted

Total: 40,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,530,000	2,530,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,530,000	2,530,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3531	HBP	CON	-40,300							2,530,000	2,489,700
	Local Match										

Fed. Reimb. Rate: 100.00%

3/22/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
3/22/2011 Michael McCollum: Scope Revised to replacement - New Ex 6-A submitted

Total: 2,489,700

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3531	HBP	CON									
	Local Match										

Fed. Reimb. Rate: 100.00%

3/22/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3531	HBP	CON	40,300							-40,300	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Harminder Basi: Move funds to the 2010/11 FFY in preparation for summer 2011.								Total:	
3531	HBP	CON			-40,300					40,300	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3531	HBP	CON		-40,300	40,300						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3531	HBP	CON	-40,300	40,300							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3531	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3531	HBP	CON	40,300								40,300
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/28/2010 Michael McCollum: New project - request for CON for preventive maintenance								Total:	40,300

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

MPO Summary: Sacramento Area Council Of Governments

Number of Projects: 29

Total Costs:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	18,293,727	7,750,892	11,281,049	21,102,953	8,728,136	1,836,000	8,411,542	229,762,281	307,166,580
Local Match	1,009,472	831,117	1,015,861	1,292,776	7,498,249		696,458	13,033,659	25,377,592
LSSRP Bond									
Local AC					49,696,316			-49,696,316	
Total for all Phases	19,303,199	8,582,009	12,296,910	22,395,729	65,922,700	1,836,000	9,108,000	193,099,625	332,544,172