

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/26/2013, 2:35 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

2010/11-2015/16 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mission Viejo

BRIDGE NO. 55C0215 L&R, LA PAZ RD, OVER SCRRA,BNSF RY,AMTRAK, 200' NE MUIRLANDS BLVD. Widen bridges from 2 lanes to 3 lanes.

Fed Proj: BHLS-5451(023)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,224,558								1,224,558
R/W	633,000								633,000
CON				6,122,792					6,122,792
Total	1,857,558			6,122,792					7,980,350
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,540,041			5,420,508					6,960,549
Local Match	317,517			702,284					1,019,801
LSSRP Bond									
Local AC									
Total	1,857,558			6,122,792					7,980,350
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	979,646								979,646
Local Match	244,912								244,912
LSSRP Bond									
Local AC									
Total	1,224,558								1,224,558

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1776	HBP	PE	436,532								436,532
	Local Match		109,133								109,133
Fed. Reimb. Rate: 80.00%										Total:	545,665
1777	HBP	PE	543,114								543,114
	Local Match		135,779								135,779
Fed. Reimb. Rate: 80.00%										Total:	678,893

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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	560,395								560,395
Local Match	72,605								72,605
LSSRP Bond									
Local AC									
Total	633,000								633,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1776	HBP	R/W	325,171								325,171
	Local Match		42,129								42,129
Fed. Reimb. Rate: 88.53% Moving R/W funding into fundable element of the FTIP. Correct match rate.										Total:	367,300
1776	HBP	R/W	-293,840								-293,840
	Local Match		-73,460								-73,460
Fed. Reimb. Rate: 80.00% Moving R/W funding into fundable element of FTIP. Correct match rate.										Total:	-367,300
1776	HBP	R/W	293,840								293,840
	Local Match		73,460								73,460
Fed. Reimb. Rate: 80.00%										Total:	367,300
1777	HBP	R/W	235,224								235,224
	Local Match		30,476								30,476
Fed. Reimb. Rate: 88.53% Move R/W to fundable element of FTIP. Correct match rate.										Total:	265,700
1777	HBP	R/W	-212,560								-212,560
	Local Match		-53,140								-53,140
Fed. Reimb. Rate: 80.00% Move R/W to fundable element of FTIP. Correct match rate.										Total:	-265,700
1777	HBP	R/W	212,560								212,560
	Local Match		53,140								53,140
Fed. Reimb. Rate: 80.00%										Total:	265,700

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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				5,420,508					5,420,508
Local Match				702,284					702,284
LSSRP Bond									
Local AC									
Total				6,122,792					6,122,792

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1776	HBP	CON				2,415,388				-2,415,388	
	Local Match					312,939				-312,939	
Fed. Reimb. Rate: 88.53% 9/26/2011 Ben Moghadasi: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.										Total:	
1776	HBP	CON					-2,415,388			2,415,388	
	Local Match						-312,939			312,939	
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1776	HBP	CON				-2,415,388	2,415,388				
	Local Match					-312,939	312,939				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
1776	HBP	CON			-2,415,388	2,415,388					
	Local Match				-312,939	312,939					
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
1776	HBP	CON		-2,415,388	2,415,388						
	Local Match			-312,939	312,939						
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
1776	HBP	CON		2,415,388						-2,415,388	
	Local Match			312,939						-312,939	
Fed. Reimb. Rate: 88.53% 10/6/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	
1776	HBP	CON		-2,415,388						2,415,388	
	Local Match			-312,939						312,939	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

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1776 HBP CON		2,415,388							2,415,388
Local Match		312,939							312,939
Fed. Reimb. Rate: 88.53%								Total:	2,728,327
1777 HBP CON				3,005,120				-3,005,120	
Local Match				389,345				-389,345	
Fed. Reimb. Rate: 88.53%	9/26/2011 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
1777 HBP CON						-3,005,120		3,005,120	
Local Match						-389,345		389,345	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1777 HBP CON				-3,005,120	3,005,120				
Local Match				-389,345	389,345				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
1777 HBP CON			-3,005,120	3,005,120					
Local Match			-389,345	389,345					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1777 HBP CON		-3,005,120	3,005,120						
Local Match		-389,345	389,345						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
1777 HBP CON		3,005,120						-3,005,120	
Local Match		389,345						-389,345	
Fed. Reimb. Rate: 88.53%	10/6/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
1777 HBP CON		-3,005,120						3,005,120	
Local Match		-389,345						389,345	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1777 HBP CON		3,005,120							3,005,120
Local Match		389,345							389,345
Fed. Reimb. Rate: 88.53%								Total:	3,394,465

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MPO Summary: Orange County Transportation Authority

Number of Projects: 1

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,540,041			5,420,508					6,960,549
Local Match	317,517			702,284					1,019,801
LSSRP Bond									
Local AC									
Total for all Phases	1,857,558			6,122,792					7,980,350