2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/27/2013, 12:03 PM

Notes:

1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Agoura Hills

BRIDGE NO. 53C0290, ROADSIDE DRIVE OVER MEDEA CREEK, 0.3 MI E KANAN RD. Bridge rehabilitation. Widen existing 2-lane bridge to a 2-lane bridge with shoulders, shoulders and one sidewalk, no added lane capacity. 10/6/2010: Toll Credits programmed for PE & CON. 9/7/2012: Toll credits used for R/W.

Fed Proj: BHLO-5435(017)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000		162,500					312,500
R/W				90,000					90,000
CON								1,767,700	1,767,700
Total		150,000		252,500				1,767,700	2,170,200

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		150,000		252,500				1,767,700	2,170,200
Local Match									
LSSRP Bond									
Local AC									
Total		150,000		252,500				1,767,700	2,170,200

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		150,000		162,500					312,500
Local Match									
LSSRP Bond									
Local AC									
Total		150,000		162,500					312,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3704	HBP	PE				162,500					162,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Linda Newton: Updated funding to match 2012 Survey								Total:	162,500
3704	HBP	PE		150,000							150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Linda Newton: New eligible project.								Total:	150,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				90,000					90,000
Local Match									
LSSRP Bond									
Local AC									
Total				90,000					90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3704	HBP	R/W				90,000					90,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/7/2012 Linda Newton: New funding added per 2012 Survey.

Total: 90,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,767,700	1,767,700
Local Match									
LSSRP Bond									
Local AC									
Total								1,767,700	1,767,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3704	HBP	CON							-1,767,700	1,767,700	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3704	HBP	CON						-1,767,700	1,767,700		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3704	HBP	CON						1,767,700		-990,000	777,700
	Local Match										

Fed. Reimb. Rate: 100.00%

9/7/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15 and funding added. As requested in September 2012 Survey.

Total: 777,700

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3704	HBP	CON							-990,000	990,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3704	HBP	CON						-990,000	990,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3704	HBP	CON					-990,000	990,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3704	HBP	CON				-990,000	990,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3704	HBP	CON				990,000				-990,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
3704	HBP	CON					-990,000			990,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3704	HBP	CON				-990,000	990,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3704	HBP	CON			-990,000	990,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3704	HBP	CON			990,000						990,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Linda Newton: New eligible project.								Total:	990,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Burbank

BRIDGE NO. 53C1902, 53-1087, OLIVE AVE, OVER FRONT ST, SPTCO, FLOWER, AT INTERSTATE 5. Bridge widening, to accommodate shoulders, and rehabilitation. No added lane capacity.

Fed Proj: BRLS-5200(040)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			1,500,000						1,500,000
R/W					2,000,000				2,000,000
CON								10,640,000	10,640,000
Total			1,500,000		2,000,000			10,640,000	14,140,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			1,327,950		1,770,600			9,419,592	12,518,142
Local Match			172,050		229,400			1,220,408	1,621,858
LSSRP Bond									
Local AC									
Total			1,500,000		2,000,000			10,640,000	14,140,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			1,327,950						1,327,950
Local Match			172,050						172,050
LSSRP Bond									
Local AC									
Total			1,500,000						1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3777	HBP	PE			1,327,950						1,327,950
	Local Match				172,050						172,050
Fed. Reimb. Rate: 88.53%		12/15/2010 Linda Newton: New eligible project.								Total:	1,500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					1,770,600				1,770,600
Local Match					229,400				229,400
LSSRP Bond									
Local AC									
Total					2,000,000				2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3777	HBP	R/W				-1,770,600	1,770,600				
	Local Match					-229,400	229,400				
Fed. Reimb. Rate: 88.53%		9/17/2012 Vijay Kopparam: Per 2012 HBP survey move RW funds from FY 12/13 to 13/14								Total:	
3777	HBP	R/W				1,770,600					1,770,600
	Local Match					229,400					229,400
Fed. Reimb. Rate: 88.53%		12/15/2010 Linda Newton: New eligible project.								Total:	2,000,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								9,419,592	9,419,592
Local Match								1,220,408	1,220,408
LSSRP Bond									
Local AC									
Total								10,640,000	10,640,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3777	HBP	CON							-9,419,592	9,419,592	
	Local Match								-1,220,408	1,220,408	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3777	HBP	CON							9,419,592	-9,419,592	
	Local Match								1,220,408	-1,220,408	
Fed. Reimb. Rate: 88.53%		9/21/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/20/12 CON funds ($10,640,000) in Beyond is moved to FY 15/16								Total:	
3777	HBP	CON								-256,737	-256,737
	Local Match									-33,263	-33,263
Fed. Reimb. Rate: 88.53%		7/13/2011 Linda Newton: Modify funding to match application dated 06/06/2011.								Total:	-290,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3777	HBP	CON					-9,676,329			9,676,329	
	Local Match						-1,253,671			1,253,671	
Fed. Reimb. Rate: 88.53%		3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3777	HBP	CON					9,676,329				9,676,329
	Local Match						1,253,671				1,253,671
Fed. Reimb. Rate: 88.53%		12/15/2010 Linda Newton: New eligible project.								Total:	10,930,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Burbank

BRIDGE NO. 53C1903, MAGNOLIA BL OVER FRONTAGE RD & SPTCO, AT INTERSTATE 5. Bridge rehabilitation and widening. No added lanes. (PROJECT STUDY ONLY)

Fed Proj: BHLS-5200(041)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			1,500,000						1,500,000
R/W					1,500,000				1,500,000
CON								9,520,000	9,520,000
Total			1,500,000		1,500,000			9,520,000	12,520,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			1,327,950		1,327,950			8,428,056	11,083,956
Local Match			172,050		172,050			1,091,944	1,436,044
LSSRP Bond									
Local AC									
Total			1,500,000		1,500,000			9,520,000	12,520,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			1,327,950						1,327,950
Local Match			172,050						172,050
LSSRP Bond									
Local AC									
Total			1,500,000						1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3814	HBP	PE			1,327,950						1,327,950
	Local Match				172,050						172,050
										Total:	1,500,000

Fed. Reimb. Rate: 88.53% 5/27/2011 Linda Newton: New eligible project.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					1,327,950				1,327,950
Local Match					172,050				172,050
LSSRP Bond									
Local AC									
Total					1,500,000				1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3814	HBP	R/W				-1,327,950	1,327,950				
	Local Match					-172,050	172,050				
Fed. Reimb. Rate: 88.53%		9/17/2012 Vijay Kopparam: According to 2012 HBP Survey move RW funds from FY12/13 to FY 13/14								Total:	
3814	HBP	R/W				1,327,950				-1,327,950	
	Local Match					172,050				-172,050	
Fed. Reimb. Rate: 88.53%		9/29/2011 Hamid Aghasharif: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
3814	HBP	R/W								1,327,950	1,327,950
	Local Match									172,050	172,050
Fed. Reimb. Rate: 88.53%		5/27/2011 Linda Newton: New eligible project.								Total:	1,500,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								8,428,056	8,428,056
Local Match								1,091,944	1,091,944
LSSRP Bond									
Local AC									
Total								9,520,000	9,520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3814	HBP	CON							-8,428,056	8,428,056	
	Local Match								-1,091,944	1,091,944	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3814	HBP	CON							8,428,056	-8,428,056	
	Local Match								1,091,944	-1,091,944	
Fed. Reimb. Rate: 88.53%		9/21/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/20/12 move CON funds ($9520,000) from Beyond to FY 15/16								Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3814	HBP	CON								8,428,056	8,428,056
	Local Match									1,091,944	1,091,944
Fed. Reimb. Rate: 88.53%		5/27/2011 Linda Newton: New eligible project.								Total:	9,520,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Culver City

BRIDGE NO. PM00092, Developing of the Bridge Preventive Maintenance Plan by the City of Culver City. (Project studies only - for developing projects list - NOT for project development - PAED only) **New!**

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					9,000				9,000
R/W									
CON									
Total					9,000				9,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					7,968				7,968
Local Match					1,032				1,032
LSSRP Bond									
Local AC									
Total					9,000				9,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					7,968				7,968
Local Match					1,032				1,032
LSSRP Bond									
Local AC									
Total					9,000				9,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4047	HBP	PE					7,968				7,968
	Local Match						1,032				1,032
										Total:	9,000

New!

Fed. Reimb. Rate: 88.53% 1/29/2013 Linda Newton: New eligible project.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Downey — BRIDGE NO. 53C0085, FLORENCE AVE OVER RIO HONDO, 1 MI W PARAMOUNT BLVD. Bridge Rehabilitation, no added capacity.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				330,000					330,000
R/W									
CON								1,847,000	1,847,000
Total				330,000				1,847,000	2,177,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				292,149				1,635,149	1,927,298
Local Match				37,851				211,851	249,702
LSSRP Bond									
Local AC									
Total				330,000				1,847,000	2,177,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				292,149					292,149
Local Match				37,851					37,851
LSSRP Bond									
Local AC									
Total				330,000					330,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3951	HBP	PE				292,149					292,149
	Local Match					37,851					37,851
										Total:	330,000

Fed. Reimb. Rate: 88.53% 6/12/2012 Linda Newton: New eligible project.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,635,149	1,635,149
Local Match								211,851	211,851
LSSRP Bond									
Local AC									
Total								1,847,000	1,847,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3951	HBP	CON								1,635,149	1,635,149
	Local Match									211,851	211,851
										Total:	1,847,000

Fed. Reimb. Rate: 88.53% 6/13/2012 Linda Newton: New eligible project.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Glendora

BRIDGE NO. 53C0780, LONE HILL AVE OVER SAN DIMAS WASH, 0.1 MI N FOOTHILL FWY. Bridge rehabilitation. Widen bridge to add shoulders and sidewalks. No added capacity.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				50,000	250,000				300,000
R/W							200,000		200,000
CON								1,636,000	1,636,000
Total				50,000	250,000		200,000	1,636,000	2,136,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				44,265	221,325		177,060	1,448,351	1,891,001
Local Match				5,735	28,675		22,940	187,649	244,999
LSSRP Bond									
Local AC									
Total				50,000	250,000		200,000	1,636,000	2,136,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				44,265	221,325				265,590
Local Match				5,735	28,675				34,410
LSSRP Bond									
Local AC									
Total				50,000	250,000				300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4026	HBP	PE				44,265	221,325				265,590
	Local Match					5,735	28,675				34,410
Fed. Reimb. Rate: 88.53%			10/9/2012 Linda Newton: New eligible project.							Total:	300,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4026	HBP	R/W							177,060		177,060
	Local Match								22,940		22,940
										Total:	200,000

Fed. Reimb. Rate: 88.53% 10/9/2012 Linda Newton: New eligible project.

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,448,351	1,448,351
Local Match								187,649	187,649
LSSRP Bond									
Local AC									
Total								1,636,000	1,636,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4026	HBP	CON								1,448,351	1,448,351
	Local Match									187,649	187,649
										Total:	1,636,000

Fed. Reimb. Rate: 88.53% 10/9/2012 Linda Newton: New eligible project.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Industry BRIDGE NO. 53C0289, AZUSA AVE OVER VALLEY BL/ARENTH AV/SPRR, 1 MI N POMONA FWY. Bridge Painting **New!**

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON								6,533,028	6,533,028
Total								6,533,028	6,533,028

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								5,783,690	5,783,690
Local Match								749,338	749,338
LSSRP Bond									
Local AC									
Total								6,533,028	6,533,028

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								5,783,690	5,783,690
Local Match								749,338	749,338
LSSRP Bond									
Local AC									
Total								6,533,028	6,533,028

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
4050	HBP	CON					-5,783,690			5,783,690		**New!**
	Local Match						-749,338			749,338		
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
4050	HBP	CON					5,783,690				5,783,690	**New!**
	Local Match						749,338				749,338	
Fed. Reimb. Rate: 88.53%		3/13/2013 Vijay Kopparam: Based on the application dated 9/28/12 this project is programmed as Preventive maintenance. Not ready to ad within 6 months								Total:	6,533,028	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Irwindale

BRIDGE NO. 53C0072, ARROW HWY OVER SAN GABRIEL RIVER, 0.5 MI E SAN GAB RIV FWY. Bridge Rehabilitation, widen to accomodate standard lanes, shoulders and sidewalks. No added capacity.

Fed Proj: BHLS-5345(006)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			900,000						900,000
R/W						500,000			500,000
CON								4,897,760	4,897,760
Total			900,000			500,000		4,897,760	6,297,760

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			796,770			442,650		4,335,987	5,575,407
Local Match			103,230			57,350		561,773	722,353
LSSRP Bond									
Local AC									
Total			900,000			500,000		4,897,760	6,297,760

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			796,770						796,770
Local Match			103,230						103,230
LSSRP Bond									
Local AC									
Total			900,000						900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3904	HBP	PE			796,770	-796,770					
	Local Match				103,230	-103,230					
Fed. Reimb. Rate: 88.53%		6/28/2012 Smita Dhuldhoya: The funds are moved from FFY 12/13 to 11/12 per the City's request.								Total:	
3904	HBP	PE				796,770					796,770
	Local Match					103,230					103,230
Fed. Reimb. Rate: 88.53%		2/15/2012 Linda Newton: New eligible project.								Total:	900,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						442,650			442,650
Local Match						57,350			57,350
LSSRP Bond									
Local AC									
Total						500,000			500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3904	HBP	R/W						442,650			442,650
	Local Match							57,350			57,350
										Total:	500,000

Fed. Reimb. Rate: 88.53% 2/15/2012 Linda Newton: New eligible project.

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								4,335,987	4,335,987
Local Match								561,773	561,773
LSSRP Bond									
Local AC									
Total								4,897,760	4,897,760

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3904	HBP	CON								4,335,987	4,335,987
	Local Match									561,773	561,773
										Total:	4,897,760

Fed. Reimb. Rate: 88.53% 2/15/2012 Linda Newton: New eligible project.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Irwindale

BRIDGE NO. 53C0375, FOOTHILL BLVD OVER SAN GABRIEL RIVER, 1/2 MI W IRWINDALE AVE. Bridge Rehabilitation. Widen bridge to accommodate shoulders and sidewalks. No added capacity.

Fed Proj: BHLS-5345(007)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			2,000,000						2,000,000
R/W									
CON								14,500,000	14,500,000
Total			2,000,000					14,500,000	16,500,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			1,770,600					12,836,850	14,607,450
Local Match			229,400					1,663,150	1,892,550
LSSRP Bond									
Local AC									
Total			2,000,000					14,500,000	16,500,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			1,770,600						1,770,600
Local Match			229,400						229,400
LSSRP Bond									
Local AC									
Total			2,000,000						2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3920	HBP	PE			1,770,600	-663,975	-1,106,625				
	Local Match				229,400	-86,025	-143,375				
Fed. Reimb. Rate: 88.53%		7/23/2012 Vijay Kopparam: Moving $2,000,000 ($750,000 from FY 12/13 and $1,250,000 from FY 13/14) to FY 11/12 per city's request on July 19, 2012								Total:	
3920	HBP	PE				663,975	1,106,625				1,770,600
	Local Match					86,025	143,375				229,400
Fed. Reimb. Rate: 88.53%		3/6/2012 Linda Newton: New eligible project.								Total:	2,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								12,836,850	12,836,850
Local Match								1,663,150	1,663,150
LSSRP Bond									
Local AC									
Total								14,500,000	14,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3920	HBP	CON								12,836,850	12,836,850
	Local Match									1,663,150	1,663,150
										Total:	14,500,000

Fed. Reimb. Rate: 88.53% 3/6/2012 Linda Newton: New eligible project.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Irwindale

BRIDGE NO. PM00089, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Irwindale. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				85,500					85,500
R/W									
CON						256,300			256,300
Total				85,500		256,300			341,800

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				75,693		226,902			302,596
Local Match				9,807		29,398			39,204
LSSRP Bond									
Local AC									
Total				85,500		256,300			341,800

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				75,693					75,693
Local Match				9,807					9,807
LSSRP Bond									
Local AC									
Total				85,500					85,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4037	HBP	PE				75,693					75,693
	Local Match					9,807					9,807
Fed. Reimb. Rate: 88.53%		10/16/2012 Linda Newton: New eligible project.								Total:	85,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						226,902			226,902
Local Match						29,398			29,398
LSSRP Bond									
Local AC									
Total						256,300			256,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4037	HBP	CON						226,902			226,902
	Local Match							29,398			29,398
										Total:	256,300

Fed. Reimb. Rate: 88.53% 10/16/2012 Linda Newton: New eligible project.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Long Beach

BRIDGE NO. 53C0024, RAVENNA DR OVER RIVO ALTO CANAL, 0.1 MI S OF 2ND ST. Replace bridge. Project studies only to scope project. 9/21/2010: Toll credits used for PE.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				30,000	620,000				650,000
R/W									
CON									
Total				30,000	620,000				650,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				30,000	620,000				650,000
Local Match									
LSSRP Bond									
Local AC									
Total				30,000	620,000				650,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				30,000	620,000				650,000
Local Match									
LSSRP Bond									
Local AC									
Total				30,000	620,000				650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3657	HBP	PE					620,000				620,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey Additional PE funds of $620,000 were added in FY 13/14. Their request of $2,850,000 for CON in FY 15/16 is not added to database because the project is scoped for PAED only.							Total:	620,000
3657	HBP	PE				30,000					30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Linda Newton: PAED only to scope the project.							Total:	30,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Long Beach

BRIDGE NO. 53C0025, NEOPOLITAN LANE E OVER RIVO ALTO CANAL, 0.3 MI S OF 2ND ST. Replace bridge. Project studies only to scope the project. 9/21/2010: Toll credits used for PE.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					20,000	540,000			560,000
R/W									
CON									
Total					20,000	540,000			560,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					20,000	540,000			560,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000	540,000			560,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					20,000	540,000			560,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000	540,000			560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3655	HBP	PE					-540,000	540,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2012 Vijay Kopparam: As per 2012 HBP survey, $540,000 is added for PE in FY 14/15							Total:	
3655	HBP	PE					540,000				540,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2012 Vijay Kopparam: According to 2012 HBP survey $540,000 is added to FY 13/14. Asking city to submit Ex. 6A for complete scope. CON funds are not added as the current project scope is only PAED.							Total:	540,000
3655	HBP	PE					20,000				20,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Linda Newton: PE to determine proper scope of project.							Total:	20,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Long Beach

BRIDGE NO. 53C0026, NEOPOLITAN LANE W OVER RIVO ALTO CANAL, 0.2 MI S THE TOLEDO WEST. Replace bridge. Project studies only to scope the project. 9/21/2010: Toll credits used for PE.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					20,000	540,000			560,000
R/W									
CON									
Total					20,000	540,000			560,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					20,000	540,000			560,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000	540,000			560,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					20,000	540,000			560,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000	540,000			560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3656	HBP	PE						540,000			540,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey $540,000 is added to FY 14/15. City's request for $2,440,000 in CON is not added to database because the project is scoped for PAED only.							Total:	540,000
3656	HBP	PE					20,000				20,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Linda Newton: PE to determine proper scope of project.							Total:	20,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles

BRIDGE NO. 53C0011, SOTO STREET, OVER VALLEY BLVD/SPTCO, 0.6 MI NORTH OF I-10. Rehabilitate 4-lane bridge & widen to include shoulders, add sidewalk, and upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(193)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,249,780	312,000		12,120					1,573,900
R/W	2,000,000			135,000					2,135,000
CON								7,861,100	7,861,100
Total	3,249,780	312,000		147,120				7,861,100	11,570,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	2,599,824	249,600		9,696	108,000			6,959,432	9,926,552
Local Match	649,956	62,400		29,424				901,668	1,643,448
LSSRP Bond									
Local AC				108,000	-108,000				
Total	3,249,780	312,000		147,120				7,861,100	11,570,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	999,824	249,600		9,696					1,259,120
Local Match	249,956	62,400		2,424					314,780
LSSRP Bond									
Local AC									
Total	1,249,780	312,000		12,120					1,573,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1400	HBP	PE				9,696					9,696
	Local Match					2,424					2,424
Fed. Reimb. Rate: 80.00%		9/10/2012 Smita Dhuldhoya: Programmed additional PE funds based on the Survey.								Total:	12,120
1400	HBP	PE		249,600							249,600
	Local Match			62,400							62,400
Fed. Reimb. Rate: 80.00%		10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve								Total:	312,000
1400	HBP	PE	270,224								270,224
	Local Match		67,556								67,556
Fed. Reimb. Rate: 80.00%		Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.								Total:	337,780

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1400	HBP	PE	-953,380								-953,380
	Local Match		-123,520								-123,520
Fed. Reimb. Rate: 88.53%		Deletes funding in wrong year and wrong match rate.								Total:	-1,076,900
1400	HBP	PE	729,600								729,600
	Local Match		182,400								182,400
Fed. Reimb. Rate: 80.00%		PE funds were obligated in prior years.								Total:	912,000
1400	HBP	PE	953,380								953,380
	Local Match		123,520								123,520
Fed. Reimb. Rate: 88.53%										Total:	1,076,900

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,600,000				108,000				1,708,000
Local Match	400,000			27,000					427,000
LSSRP Bond									
Local AC				108,000	-108,000				
Total	2,000,000			135,000					2,135,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1400	Local AC (HBP)	R/W				108,000	-108,000					New!
	Local Match					27,000	-27,000					
Fed. Reimb. Rate: 80.00%		3/6/2013 Smita Dhuldhoya: Added Local AC in R/W phase based on the agency's request. Local AC to be converted by HBP funds programmed in 13/14.								Total:		
1400	HBP	R/W				-108,000	108,000					New!
	Local Match					-27,000	27,000					
Fed. Reimb. Rate: 80.00%		3/6/2013 Smita Dhuldhoya: Moved R/W funds from 12/13 to 13/14 as requested by the agency.								Total:		
1400	HBP	R/W				108,000					108,000	
	Local Match					27,000					27,000	
Fed. Reimb. Rate: 80.00%		9/10/2012 Smita Dhuldhoya: Programmed additional R/W funding based on the Survey.								Total:	135,000	
1400	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 80.00%		10/8/2008 Srikanth Gopinath: Moved R/W to 08/09 as the Request for funding was not processed due to lack of Fed funds in 07/08 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1400	HBP	R/W	1,600,000								1,600,000
	Local Match		400,000								400,000
Fed. Reimb. Rate: 80.00%	10/18/2007 Srikanth Gopinath: Revised match rate and included previously authorized R/W funds									Total:	2,000,000
1400	HBP	R/W	-1,770,600								-1,770,600
	Local Match		-229,400								-229,400
Fed. Reimb. Rate: 88.53%	10/18/2007 Srikanth Gopinath: Revised match rate to 80% as R/W was obligated before.									Total:	-2,000,000
1400	HBP	R/W	796,770								796,770
	Local Match		103,230								103,230
Fed. Reimb. Rate: 88.53%	Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.									Total:	900,000
1400	HBP	R/W	973,830								973,830
	Local Match		126,170								126,170
Fed. Reimb. Rate: 88.53%										Total:	1,100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								6,959,432	6,959,432
Local Match								901,668	901,668
LSSRP Bond									
Local AC									
Total								7,861,100	7,861,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1400	HBP	CON							-6,959,432	6,959,432	
	Local Match								-901,668	901,668	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
1400	HBP	CON						-6,959,432	6,959,432		
	Local Match							-901,668	901,668		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1400	HBP	CON					-6,959,432	6,959,432			
	Local Match						-901,668	901,668			
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1400	HBP	CON					44,265				44,265
	Local Match						5,735				5,735
Fed. Reimb. Rate: 88.53%		9/10/2012 Smita Dhuldhoya: Programmed additional CON funds based on September 2012 survey.								Total:	50,000
1400	HBP	CON					6,915,167			-6,915,167	
	Local Match						895,933			-895,933	
Fed. Reimb. Rate: 88.53%		9/10/2012 Smita Dhuldhoya: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	
1400	HBP	CON							-6,915,167	6,915,167	
	Local Match								-895,933	895,933	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1400	HBP	CON						-6,915,167	6,915,167		
	Local Match							-895,933	895,933		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1400	HBP	CON						6,915,167		-6,915,167	
	Local Match							895,933		-895,933	
Fed. Reimb. Rate: 88.53%		9/26/2011 Srikanth Gopinath: Moved Construction funds from beyond to 14/15 based on survey data received								Total:	
1400	HBP	CON					-6,915,167			6,915,167	
	Local Match						-895,933			895,933	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1400	HBP	CON				-6,915,167	6,915,167				
	Local Match					-895,933	895,933				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1400	HBP	CON			-6,915,167	6,915,167					
	Local Match				-895,933	895,933					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1400	HBP	CON			6,915,167					-6,915,167	
	Local Match				895,933					-895,933	
Fed. Reimb. Rate: 88.53%		10/12/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.								Total:	
1400	HBP	CON		-6,915,167						6,915,167	
	Local Match			-895,933						895,933	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1400	HBP	CON		1,832,901							1,832,901
	Local Match			237,472							237,472
Fed. Reimb. Rate: 88.53%		Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.								Total:	2,070,373
1400	HBP	CON		5,082,266							5,082,266
	Local Match			658,461							658,461
Fed. Reimb. Rate: 88.53%										Total:	5,740,727

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles

BRIDGE NO. 53C0045, BEVERLY-FIRST ST, OVER BEVERLY/GLENDALE SEP, 0.5 MI S/O US 101. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalks, upgrade bridge railings, Seismic Retrofit. No added lane capacity.

Fed Proj: BHLS-5006(170)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,368,750	571,000							1,939,750
R/W					350,000				350,000
CON								9,701,780	9,701,780
Total	1,368,750	571,000			350,000			9,701,780	11,991,530

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,095,000	456,800			309,855			8,588,986	10,450,641
Local Match	273,750	114,200			40,145			264,014	692,109
LSSRP Bond								848,780	848,780
Local AC									
Total	1,368,750	571,000			350,000			9,701,780	11,991,530

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,095,000	456,800							1,551,800
Local Match	273,750	114,200							387,950
LSSRP Bond									
Local AC									
Total	1,368,750	571,000							1,939,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1387	HBP	PE	1,095,000								1,095,000
	Local Match		273,750								273,750
Fed. Reimb. Rate: 80.00%			3/14/2013 Smita Dhuldhoya: Added PE funds in prior to adjust cost.							Total:	1,368,750
1387	HBP	PE		456,800							456,800
	Local Match			114,200							114,200
Fed. Reimb. Rate: 80.00%			10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve							Total:	571,000
1387	HBP	PE	-1,211,754								-1,211,754
	Local Match		-156,996								-156,996
Fed. Reimb. Rate: 88.53%			10/5/2010 Srikanth Gopinath: Revised match rate for PE							Total:	-1,368,750

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1387	HBP	PE	1,211,754								1,211,754
	Local Match		156,996								156,996
Fed. Reimb. Rate: 88.53%										Total:	1,368,750

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					309,855				309,855
Local Match					40,145				40,145
LSSRP Bond									
Local AC									
Total					350,000				350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1387	HBP	R/W					309,855				309,855
	Local Match						40,145				40,145
Fed. Reimb. Rate: 88.53%		3/14/2013 Smita Dhuldhoya: Programmed funds in R/W for utility relocation based on submitted 6-D.								Total:	350,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								8,588,986	8,588,986
Local Match								264,014	264,014
LSSRP Bond								848,780	848,780
Local AC									
Total								9,701,780	9,701,780

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1387	HBP	CON							-2,037,766	2,037,766	
	Local Match								-264,014	264,014	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1387	HBP	CON						-2,037,766	2,037,766		
	Local Match							-264,014	264,014		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1387	HBP	CON					-2,037,766	2,037,766			
	Local Match						-264,014	264,014			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1387	HBP	CON				-2,037,766	2,037,766				
	Local Match					-264,014	264,014				
Fed. Reimb. Rate: 88.53%		9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.								Total:	
1387	HBP	CON			-2,037,766	2,037,766					
	Local Match				-264,014	264,014					
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1387	HBP	CON		-2,037,766	2,037,766						
	Local Match			-264,014	264,014						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
1387	HBP	CON	-2,037,766	2,037,766							
	Local Match		-264,014	264,014							
Fed. Reimb. Rate: 88.53%		10/13/2009 Srikanth Gopinath: CON funds moved from FFY 9/10 to 10/11.								Total:	
1387	HBP	CON	2,037,766		-2,301,780						-264,014
	Local Match		264,014		-298,220						-34,206
Fed. Reimb. Rate: 88.53%		10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	-298,220
1387	HBP	CON		-2,301,780	2,301,780						
	Local Match			-298,220	298,220						
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1387	HBP	CON		2,301,780							2,301,780
	Local Match			298,220							298,220
Fed. Reimb. Rate: 88.53%										Total:	2,600,000
2429	HBP	CON							-6,551,220	6,551,220	
	LSSRP Bond								-848,780	848,780	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
2429	HBP	CON						-6,551,220	6,551,220		
	LSSRP Bond							-848,780	848,780		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2429	HBP	CON					-6,551,220	6,551,220			
	LSSRP Bond						-848,780	848,780			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2429	HBP	CON				-6,551,220	6,551,220				
	LSSRP Bond					-848,780	848,780				
Fed. Reimb. Rate: 88.53%		9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.								Total:	
2429	HBP	CON			-6,551,220	6,551,220					
	LSSRP Bond				-848,780	848,780					
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2429	HBP	CON		-6,551,220	6,551,220						
	LSSRP Bond			-848,780	848,780						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
2429	HBP	CON	-6,551,220	6,551,220							
	LSSRP Bond		-848,780	848,780							
Fed. Reimb. Rate: 88.53%		10/13/2009 Srikanth Gopinath: CON funds moved from FFY 9/10 to 10/11.								Total:	
2429	HBP	CON	6,551,220		-6,551,220						
	LSSRP Bond		848,780		-848,780						
Fed. Reimb. Rate: 88.53%		10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10.								Total:	
2429	HBP	CON		-6,551,220	6,551,220						
	LSSRP Bond			-848,780	848,780						
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2429	HBP	CON		6,551,220							6,551,220
	LSSRP Bond			848,780							848,780
Fed. Reimb. Rate: 88.53%										Total:	7,400,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles

BRIDGE NO. 53C1233, LAUREL CANYON BLVD, OVER TUJUNGA WASH, 0.2 MI N OF 1-5. Rehabilitate 4-lane bridge & widen to add shoulders, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(195)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	301,512	142,204		50,139					493,855
R/W	55,000		596,563						651,563
CON						2,218,582			2,218,582
Total	356,512	142,204	596,563	50,139		2,218,582			3,364,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	289,901	113,763	528,137	40,111		1,964,111			2,936,023
Local Match	66,611	28,441	68,426	10,028		254,471			427,977
LSSRP Bond									
Local AC									
Total	356,512	142,204	596,563	50,139		2,218,582			3,364,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	241,210	113,763		40,111					395,084
Local Match	60,302	28,441		10,028					98,771
LSSRP Bond									
Local AC									
Total	301,512	142,204		50,139					493,855

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1382	HBP	PE				40,111					40,111
	Local Match					10,028					10,028
Fed. Reimb. Rate: 80.00%		9/10/2012 Smita Dhuldhoya: Programmed additional PE funds based on September 2012 survey.								Total:	50,139
1382	HBP	PE		-86,237							-86,237
	Local Match			-21,559							-21,559
Fed. Reimb. Rate: 80.00%		7/15/2011 Srikanth Gopinath: Corrected based on the submitted 6D								Total:	-107,796
1382	HBP	PE	-158,790								-158,790
	Local Match		-39,698								-39,698
Fed. Reimb. Rate: 80.00%		7/1/2011 Srikanth Gopinath: Updated based on the City's Exhibit 6D								Total:	-198,488

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1382	HBP	PE	400,000	200,000							600,000
	Local Match		100,000	50,000							150,000
Fed. Reimb. Rate: 80.00%			10/5/2010 Srikanth Gopinath: Revised reimbursement rate for PE. Increase in PE cost based on survey. Need 6A/D to review to approve							Total:	750,000
1382	HBP	PE	-442,650								-442,650
	Local Match		-57,350								-57,350
Fed. Reimb. Rate: 88.53%			10/5/2010 Srikanth Gopinath: Revised reimbursement rate for PE							Total:	-500,000
1382	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	48,692		528,137						576,829
Local Match	6,309		68,426						74,734
LSSRP Bond									
Local AC									
Total	55,000		596,563						651,563

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1382	HBP	R/W			306,812						306,812
	Local Match				39,751						39,751
Fed. Reimb. Rate: 88.53%			4/27/2012 Smita Dhuldhoya: Revised per submitted 6-D.							Total:	346,563
1382	HBP	R/W			221,325						221,325
	Local Match				28,675						28,675
Fed. Reimb. Rate: 88.53%			9/26/2011 Srikanth Gopinath: Revised based on City's Survey Data							Total:	250,000
1382	HBP	R/W	48,692								48,692
	Local Match		6,309								6,309
Fed. Reimb. Rate: 88.53%										Total:	55,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						1,964,111			1,964,111
Local Match						254,471			254,471
LSSRP Bond									
Local AC									
Total						2,218,582			2,218,582

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1382	HBP	CON					-1,964,111	1,964,111				New!
	Local Match						-254,471	254,471				
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1382	HBP	CON					1,964,111			-1,964,111		New!
	Local Match						254,471			-254,471		
Fed. Reimb. Rate: 88.53%		2/28/2013 Smita Dhuldhoya: Moved CON funds from beyond to 13/14 per agency's request in Ex. 6-D. The project is nearly ready to Ad.								Total:		
1382	HBP	CON							-1,964,111	1,964,111		
	Local Match								-254,471	254,471		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
1382	HBP	CON						-1,964,111	1,964,111			
	Local Match							-254,471	254,471			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1382	HBP	CON					-1,964,111	1,964,111				
	Local Match						-254,471	254,471				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1382	HBP	CON					1,964,111			-1,964,111		
	Local Match						254,471			-254,471		
Fed. Reimb. Rate: 88.53%		9/10/2012 Smita Dhuldhoya: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:		
1382	HBP	CON							-1,964,111	1,964,111		
	Local Match								-254,471	254,471		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1382	HBP	CON						-1,964,111	1,964,111		
	Local Match							-254,471	254,471		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1382	HBP	CON					-1,964,111	1,964,111			
	Local Match						-254,471	254,471			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1382	HBP	CON				-1,964,111	1,964,111				
	Local Match					-254,471	254,471				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1382	HBP	CON				1,964,111				-1,964,111	
	Local Match					254,471				-254,471	
Fed. Reimb. Rate: 88.53%		9/26/2011 Srikanth Gopinath: Revised based on Ciy's submitted Survey data								Total:	
1382	HBP	CON								-1,355,764	-1,355,764
	Local Match									-175,654	-175,654
Fed. Reimb. Rate: 88.53%		7/1/2011 Srikanth Gopinath: Updated based on submitted 6D								Total:	-1,531,418
1382	HBP	CON					-3,319,875			3,319,875	
	Local Match						-430,125			430,125	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1382	HBP	CON				-3,319,875	3,319,875				
	Local Match					-430,125	430,125				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1382	HBP	CON				3,319,875				-2,239,809	1,080,066
	Local Match					430,125				-290,191	139,934
Fed. Reimb. Rate: 88.53%		10/5/2010 Srikanth Gopinath: Increase in Construction cost based on survey. Need 6A/D to review to approve								Total:	1,220,000
1382	HBP	CON					-2,239,809			2,239,809	
	Local Match						-290,191			290,191	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1382	HBP	CON				-2,239,809	2,239,809				
	Local Match					-290,191	290,191				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1382	HBP	CON			-2,239,809	2,239,809					
	Local Match				-290,191	290,191					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1382	HBP	CON			2,239,809					-2,239,809	
	Local Match				290,191					-290,191	
Fed. Reimb. Rate: 88.53%		10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.								Total:	
1382	HBP	CON		-2,239,809						2,239,809	
	Local Match			-290,191						290,191	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1382	HBP	CON		2,239,809							2,239,809
	Local Match			290,191							290,191
Fed. Reimb. Rate: 88.53%										Total:	2,530,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles

BRIDGE NO. 53C1298, RIVERSIDE DR, OVER LOS ANGELES RIVER, 0.1 MI NORTH OF SR-134. Rehabilitate 4-lane bridge & widen to add shoulders, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(205)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	728,000	908,000		200,000	464,000				2,300,000
R/W					100,000				100,000
CON								11,497,500	11,497,500
Total	728,000	908,000		200,000	564,000			11,497,500	13,897,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	582,400	726,400		160,000	459,730			10,178,737	12,107,267
Local Match	145,600	181,600		40,000	104,270			1,318,763	1,790,233
LSSRP Bond									
Local AC									
Total	728,000	908,000		200,000	564,000			11,497,500	13,897,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	582,400	726,400		160,000	371,200				1,840,000
Local Match	145,600	181,600		40,000	92,800				460,000
LSSRP Bond									
Local AC									
Total	728,000	908,000		200,000	464,000				2,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1407	HBP	PE				-371,200	371,200				
	Local Match					-92,800	92,800				
Fed. Reimb. Rate: 80.00%		2/20/2013 Smita Dhuldhoya: Moved $464,000 of $664,000 PE funds to FFY 13/14 based on submitted Exhibit 6-D dated 2/15/13.								Total:	
1407	HBP	PE				531,200					531,200
	Local Match					132,800					132,800
Fed. Reimb. Rate: 80.00%		9/27/2011 Srikanth Gopinath: Added PE funds based on City's survey								Total:	664,000
1407	HBP	PE	22,400	-22,400							
	Local Match		5,600	-5,600							
Fed. Reimb. Rate: 80.00%		8/24/2011 Srikanth Gopinath: Need to move $28,000 from 10/11 to prior as this was obligated in Sequence 2 in 2008								Total:	

New!

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1407	HBP	PE		748,800							748,800
	Local Match			187,200							187,200
Fed. Reimb. Rate: 80.00%			10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve							Total:	936,000
1407	HBP	PE	560,000								560,000
	Local Match		140,000								140,000
Fed. Reimb. Rate: 80.00%			Funds obligated in prior year.							Total:	700,000
1407	HBP	PE	-531,180								-531,180
	Local Match		-68,820								-68,820
Fed. Reimb. Rate: 88.53%			Funds obligated in prior year.							Total:	-600,000
1407	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53%										Total:	600,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1407	HBP	R/W	-24,788				24,788				
	Local Match		-3,212				3,212				
Fed. Reimb. Rate: 88.53%			10/17/2012 Eric Bost: Not ready to ad within 6 months. RW funds moved from FFY Prior to 13/14. As requested in September 2012 Survey.							Total:	
1407	HBP	R/W					63,742				63,742
	Local Match						8,258				8,258
Fed. Reimb. Rate: 88.53%			9/27/2011 Srikanth Gopinath: Added R/W funds based on City's Survey							Total:	72,000
1407	HBP	R/W	24,788								24,788
	Local Match		3,212								3,212
Fed. Reimb. Rate: 88.53%										Total:	28,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								10,178,737	10,178,737
Local Match								1,318,763	1,318,763
LSSRP Bond									
Local AC									
Total								11,497,500	11,497,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1407	HBP	CON							-10,178,737	10,178,737	
	Local Match								-1,318,763	1,318,763	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1407	HBP	CON						-10,178,737	10,178,737		
	Local Match							-1,318,763	1,318,763		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1407	HBP	CON					-10,178,737	10,178,737			
	Local Match						-1,318,763	1,318,763			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1407	HBP	CON					10,178,737			-10,178,737	
	Local Match						1,318,763			-1,318,763	
Fed. Reimb. Rate: 88.53%		9/10/2012 Smita Dhuldhoya: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	
1407	HBP	CON							-10,178,737	10,178,737	
	Local Match								-1,318,763	1,318,763	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1407	HBP	CON						-10,178,737	10,178,737		
	Local Match							-1,318,763	1,318,763		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1407	HBP	CON					-10,178,737	10,178,737			
	Local Match						-1,318,763	1,318,763			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1407	HBP	CON					10,178,737			-9,594,439	584,298
	Local Match						1,318,763			-1,243,061	75,702
Fed. Reimb. Rate: 88.53%		9/27/2011 Srikanth Gopinath: Moved Construction from beyond to 13/14 and increased Construction funds based on City's Survey								Total:	660,000
1407	HBP	CON								2,352,685	2,352,685
	Local Match									304,815	304,815
Fed. Reimb. Rate: 88.53%		7/5/2011 Srikanth Gopinath: Revised based on submitted 6D.								Total:	2,657,500
1407	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Please edit this note to explain the reason for change. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months								Total:	
1407	HBP	CON								1,448,351	1,448,351
	Local Match									187,649	187,649
Fed. Reimb. Rate: 88.53%		10/5/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	1,636,000
1407	HBP	CON					-5,793,403			5,793,403	
	Local Match						-750,597			750,597	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1407	HBP	CON				-5,793,403	5,793,403				
	Local Match					-750,597	750,597				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1407	HBP	CON				5,793,403				-5,793,403	
	Local Match					750,597				-750,597	
Fed. Reimb. Rate: 88.53%		10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 12/13.								Total:	
1407	HBP	CON		-5,793,403						5,793,403	
	Local Match			-750,597						750,597	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1407	HBP	CON		5,793,403							5,793,403
	Local Match			750,597							750,597
Fed. Reimb. Rate: 88.53%										Total:	6,544,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles

BRIDGE NO. 53C1361, VANOWEN ST, OVER BULL CREEK, 0.2 MI EAST BALBOA BLVD. Widen lanes & add shoulders, upgrade bridge railings. No added lane capcity.

Fed Proj: BHLS-5006(217)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	316,361		183,639						500,000
R/W	55,000		250,000						305,000
CON						2,500,000			2,500,000
Total	371,361		433,639			2,500,000			3,305,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	301,780		368,236			2,213,250			2,883,267
Local Match	69,581		65,403			286,750			421,734
LSSRP Bond									
Local AC									
Total	371,361		433,639			2,500,000			3,305,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	253,089		146,911						400,000
Local Match	63,272		36,728						100,000
LSSRP Bond									
Local AC									
Total	316,361		183,639						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1408	HBP	PE	-146,911		146,911						
	Local Match		-36,728		36,728						
Fed. Reimb. Rate: 80.00%		3/12/2012 Smita Dhuldhoya: Moved unobligated PE funds from prior year to current FFY.								Total:	
1408	HBP	PE			-200,000						-200,000
	Local Match				-50,000						-50,000
Fed. Reimb. Rate: 80.00%		3/12/2012 Smita Dhuldhoya: Moved funds from PE to R/W phase based on the request from the City via an email, dated 3/12/12								Total:	-250,000
1408	HBP	PE		-200,000	200,000						
	Local Match			-50,000	50,000						
Fed. Reimb. Rate: 80.00%		9/27/2011 Srikanth Gopinath: Moved PE funds from 10/11 to 11/12 per City's survey								Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1408	HBP	PE		200,000							200,000
	Local Match			50,000							50,000
Fed. Reimb. Rate: 80.00%			10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve							Total:	250,000
1408	HBP	PE	400,000								400,000
	Local Match		100,000								100,000
Fed. Reimb. Rate: 80.00%			Change reimbursement rate to 0.8							Total:	500,000
1408	HBP	PE	-442,650								-442,650
	Local Match		-57,350								-57,350
Fed. Reimb. Rate: 88.53%			Change reimbursement rate to 0.8							Total:	-500,000
1408	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	48,692		221,325						270,017
Local Match	6,309		28,675						34,984
LSSRP Bond									
Local AC									
Total	55,000		250,000						305,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1408	HBP	R/W	-708		221,325						220,617
	Local Match		-92		28,675						28,583
Fed. Reimb. Rate: 88.53%			3/1/2012 Smita Dhuldhoya: Moved funds from PE to R/W phase to cover utilities relocation per City's request and submitted 6-D. Adjusted funds in prior year to match with the obligated amount.							Total:	249,200
1408	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			We are shifting the funds from prior to ffy 06/07 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.							Total:	
1408	HBP	R/W	49,400								49,400
	Local Match		6,400								6,400
Fed. Reimb. Rate: 88.53%										Total:	55,800

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						2,213,250			2,213,250
Local Match						286,750			286,750
LSSRP Bond									
Local AC									
Total						2,500,000			2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1408	HBP	CON					-2,213,250	2,213,250				New!
	Local Match						-286,750	286,750				
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1408	HBP	CON					2,213,250	-2,213,250				New!
	Local Match						286,750	-286,750				
Fed. Reimb. Rate: 88.53%		3/6/2013 Smita Dhuldhoya: Nearly ready to advertise. CON funds moved from 14/15 to 13/14 based on submitted 6-D.								Total:		
1408	HBP	CON					-2,213,250	2,213,250				
	Local Match						-286,750	286,750				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1408	HBP	CON				-2,213,250	2,213,250					
	Local Match					-286,750	286,750					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1408	HBP	CON				2,213,250				-2,213,250		
	Local Match					286,750				-286,750		
Fed. Reimb. Rate: 88.53%		9/10/2012 Smita Dhuldhoya: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.								Total:		
1408	HBP	CON								-1,106,625	-1,106,625	
	Local Match									-143,375	-143,375	
Fed. Reimb. Rate: 88.53%		3/12/2012 Smita Dhuldhoya: Revised CON funds to match with the submitted 6-D.								Total:	-1,250,000	
1408	HBP	CON							-3,319,875	3,319,875		
	Local Match								-430,125	430,125		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1408	HBP	CON						-3,319,875	3,319,875		
	Local Match							-430,125	430,125		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1408	HBP	CON						3,319,875		-3,319,875	
	Local Match							430,125		-430,125	
Fed. Reimb. Rate: 88.53%		9/27/2011 Srikanth Gopinath: Moved construction from Beyond to 14/15								Total:	
1408	HBP	CON					-3,319,875			3,319,875	
	Local Match						-430,125			430,125	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1408	HBP	CON				-3,319,875	3,319,875				
	Local Match					-430,125	430,125				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1408	HBP	CON				3,319,875				-2,239,809	1,080,066
	Local Match					430,125				-290,191	139,934
Fed. Reimb. Rate: 88.53%		10/5/2010 Srikanth Gopinath: Increase in Construction cost based on survey. Need 6A/D to review to approve								Total:	1,220,000
1408	HBP	CON					-2,239,809			2,239,809	
	Local Match						-290,191			290,191	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1408	HBP	CON				-2,239,809	2,239,809				
	Local Match					-290,191	290,191				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1408	HBP	CON			-2,239,809	2,239,809					
	Local Match				-290,191	290,191					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1408	HBP	CON			2,239,809					-2,239,809	
	Local Match				290,191					-290,191	
Fed. Reimb. Rate: 88.53%		10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.								Total:	
1408	HBP	CON		-2,239,809						2,239,809	
	Local Match			-290,191						290,191	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1408	HBP	CON		2,239,809							2,239,809
	Local Match			290,191							290,191
Fed. Reimb. Rate: 88.53%										Total:	2,530,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles

BRIDGE NO. 53C1875, AVENUE 26, OVER ARROYO SECO CHANNEL, AT I-110. LSSRP Seismic retrofit

Fed Proj: BHLS-5006(212)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	701,070				200,000				901,070
R/W					20,000				20,000
CON					3,505,384				3,505,384
Total	701,070				3,725,384				4,426,454

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	560,856				3,281,022				3,841,878
Local Match	140,214				40,000				180,214
LSSRP Bond					404,362				404,362
Local AC									
Total	701,070				3,725,384				4,426,454

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	560,856				160,000				720,856
Local Match	140,214				40,000				180,214
LSSRP Bond									
Local AC									
Total	701,070				200,000				901,070

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2689	HBP	PE				-160,000	160,000				
	Local Match					-40,000	40,000				
Fed. Reimb. Rate: 80.00%		2/15/2013 Smita Dhuldhoya: Moved PE funds from 12/13 to 13/14 as requested by the agency via Ex. 6-D dated 2/15/13.								Total:	
2689	HBP	PE				160,000					160,000
	Local Match					40,000					40,000
Fed. Reimb. Rate: 80.00%		9/10/2012 Smita Dhuldhoya: Programmed additional PE funds based on September 2012 survey.								Total:	200,000
2689	HBP	PE	-252,355	252,355							
	Local Match		-63,089	63,089							
Fed. Reimb. Rate: 80.00%		3/19/2012 Eric Bost: Corrects the reduction PE funds in FFY 10/11. No funds were deobligated. The prior amounts should have been reduced.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2689	HBP	PE	813,211	-252,355							560,856
	Local Match		203,303	-63,089							140,214
Fed. Reimb. Rate: 80.00%										Total:	701,070

6/27/2011 Reza Fereshtehnejad: BRIDGE NO. 53C1875, AVENUE 26, OVER ARROYO SECO CHANNEL, AT I-110. Rehabilitate 4-lane bridge & widen shoulders, upgrade bridge railings. No added lane capacity.
6/16/2011 Srikanth Gopinath: Revised scope of project to do only the seismic retrofit per the new Exhibit 6

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					17,706				17,706
Local Match									
LSSRP Bond					2,294				2,294
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2689	HBP	R/W					17,706				17,706	New!
	LSSRP Bond						2,294				2,294	
Fed. Reimb. Rate: 88.53%										Total:	20,000	

3/14/2013 Reza Fereshtehnejad: As requested in Exhibit 6-D dated 3/13/13

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					3,103,316				3,103,316
Local Match									
LSSRP Bond					402,068				402,068
Local AC									
Total					3,505,384				3,505,384

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2689	HBP	CON					3,103,316			-3,103,316		New!
	LSSRP Bond						402,068			-402,068		
Fed. Reimb. Rate: 88.53%										Total:		

2/22/2013 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 13/14. As requested by Exhibit 6D.

2689	HBP	CON							-3,103,316	3,103,316	
	LSSRP Bond								-402,068	402,068	
Fed. Reimb. Rate: 88.53%										Total:	

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

2689	HBP	CON						-3,103,316	3,103,316		
	LSSRP Bond							-402,068	402,068		
Fed. Reimb. Rate: 88.53%										Total:	

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2689	HBP	CON					-3,103,316	3,103,316			
	LSSRP Bond						-402,068	402,068			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2689	HBP	CON					1,332,716				1,332,716
	LSSRP Bond						172,668				172,668
Fed. Reimb. Rate: 88.53%		6/24/2011 Reza Fereshtehnejad: Based on the estimated cost receivedfrom the agency								Total:	1,505,384
2689	HBP	CON				-1,770,600	1,770,600				
	LSSRP Bond					-229,400	229,400				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2689	HBP	CON	-1,770,600			1,770,600					
	LSSRP Bond		-229,400			229,400					
Fed. Reimb. Rate: 88.53%		10/13/2009 Srikanth Gopinath: CON funds moved from FFY 9/10 to 12/13.								Total:	
2689	HBP	CON	1,770,600		-1,770,600						
	LSSRP Bond		229,400		-229,400						
Fed. Reimb. Rate: 88.53%		10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data.								Total:	
2689	HBP	CON		-1,770,600	1,770,600						
	LSSRP Bond			-229,400	229,400						
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2689	HBP	CON		1,770,600							1,770,600
	LSSRP Bond			229,400							229,400
Fed. Reimb. Rate: 88.53%										Total:	2,000,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles

BRIDGE NO. 53C1882, HYPERION AVE, OVER RIVERSIDE DRIVE, OVER RIVERSIDE DR. LSSRP Seismic Retrofit, Preliminary Engineering only, Construction to be done under 53C1881 Glendale - Hyperion complex of bridges

Fed Proj: BRLSZD-5006(337)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	680,000		200,000	100,000					980,000
R/W									
CON									
Total	680,000		200,000	100,000					980,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	544,000		160,000	80,000					784,000
Local Match	136,000		40,000	20,000					196,000
LSSRP Bond									
Local AC									
Total	680,000		200,000	100,000					980,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	544,000		160,000	80,000					784,000
Local Match	136,000		40,000	20,000					196,000
LSSRP Bond									
Local AC									
Total	680,000		200,000	100,000					980,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3124	HBP	PE				80,000					80,000
	Local Match					20,000					20,000
Fed. Reimb. Rate: 80.00%		9/10/2012 Smita Dhuldhoya: Programmed additional PE funds per September 2012 survey.								Total:	100,000
3124	HBP	PE			160,000						160,000
	Local Match				40,000						40,000
Fed. Reimb. Rate: 80.00%		9/26/2011 Reza Fereshtehnejad: per survey request.								Total:	200,000
3124	Select Fed	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/6/2009 Srikanth Gopinath:								Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3124	Select Fed	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/6/2009 Srikanth Gopinath:							Total:	
3124	HBP	PE	-442,650								-442,650
	Local Match		-57,350								-57,350
Fed. Reimb. Rate: 88.53%			7/29/2009 Srikanth Gopinath: change match rate for PE to 80%							Total:	-500,000
3124	HBP	PE	544,000								544,000
	Local Match		136,000								136,000
Fed. Reimb. Rate: 80.00%			7/29/2009 Srikanth Gopinath: Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges. Adjusted match rate for PE to 80%.							Total:	680,000
3124	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3124	HBP	CON	-4,421,173								-4,421,173
	LSSRP Bond		-572,810								-572,810
Fed. Reimb. Rate: 88.53%			7/30/2009 Srikanth Gopinath: construction funds moved to 53c1881							Total:	-4,993,983
3124	HBP	CON	2,181,364								2,181,364
	LSSRP Bond		282,619								282,619
Fed. Reimb. Rate: 88.53%			7/29/2009 Srikanth Gopinath: Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges							Total:	2,463,983
3124	HBP	CON	2,239,809		-2,239,809						
	LSSRP Bond		290,191		-290,191						
Fed. Reimb. Rate: 88.53%			10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10.							Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3124	HBP	CON		-2,239,809	2,239,809						
	LSSRP Bond			-290,191	290,191						
Fed. Reimb. Rate: 88.53%										Total:	
3124	HBP	CON		2,239,809							2,239,809
	LSSRP Bond			290,191							290,191
Fed. Reimb. Rate: 88.53%										Total:	2,530,000

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles

BRIDGE NO. 53C1930, STATE STREET, OVER METROLINK & BUSWAY, BTW MCALLISTER/POMEROY AV. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalk, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(284)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,469,000	214,160	50,000						1,733,160
R/W				3,000,000					3,000,000
CON								8,415,800	8,415,800
Total	1,469,000	214,160	50,000	3,000,000				8,415,800	13,148,960

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,175,200	171,328	40,000	2,655,900				7,450,508	11,492,936
Local Match	293,800	42,832	10,000	344,100				965,292	1,656,024
LSSRP Bond									
Local AC									
Total	1,469,000	214,160	50,000	3,000,000				8,415,800	13,148,960

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,175,200	171,328	40,000						1,386,528
Local Match	293,800	42,832	10,000						346,632
LSSRP Bond									
Local AC									
Total	1,469,000	214,160	50,000						1,733,160

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1455	HBP	PE			40,000						40,000
	Local Match				10,000						10,000
Fed. Reimb. Rate: 80.00%			3/8/2012 Smita Dhuldhoya: Added funds to PE phase as requested on 6-D dated 3/7/12.							Total:	50,000
1455	HBP	PE		171,328							171,328
	Local Match			42,832							42,832
Fed. Reimb. Rate: 80.00%			10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve							Total:	214,160
1455	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/8/2008 Srikanth Gopinath: Added State Bridge 53-2640 to this project for funding. moved PE funds from Prior to 08/09 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1455	HBP	PE	-1,300,506								-1,300,506
	Local Match		-168,494								-168,494
Fed. Reimb. Rate: 88.53%			8/22/2008 Srikanth Gopinath: Correct Match rate for PE							Total:	-1,469,000
1455	HBP	PE	1,175,200								1,175,200
	Local Match		293,800								293,800
Fed. Reimb. Rate: 80.00%			8/22/2008 Srikanth Gopinath: Correct match rate for PE							Total:	1,469,000
1455	HBP	PE	1,300,506								1,300,506
	Local Match		168,494								168,494
Fed. Reimb. Rate: 88.53%										Total:	1,469,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				2,655,900					2,655,900
Local Match				344,100					344,100
LSSRP Bond									
Local AC									
Total				3,000,000					3,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1455	HBP	R/W			-2,655,900	2,655,900					
	Local Match				-344,100	344,100					
Fed. Reimb. Rate: 88.53%			3/1/2012 Smita Dhuldhoya: Moved R/W funds from FFY 11/12 to FFY 12/13 based on the request from the City on 2/29/12							Total:	
1455	HBP	R/W			1,770,600						1,770,600
	Local Match				229,400						229,400
Fed. Reimb. Rate: 88.53%			9/28/2011 Srikanth Gopinath: Added addition R/W funds per survey							Total:	2,000,000
1455	HBP	R/W	-885,300		885,300						
	Local Match		-114,700		114,700						
Fed. Reimb. Rate: 88.53%			10/5/2010 Srikanth Gopinath: Moved R/W from 9/10 to 11/12							Total:	
1455	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/12/2009 Srikanth Gopinath: City requested to move R/W from 08/09 to 09/10 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1455	HBP	R/W	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%										Total:	1,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								7,450,508	7,450,508
Local Match								965,292	965,292
LSSRP Bond									
Local AC									
Total								8,415,800	8,415,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1455	HBP	CON							-7,450,508	7,450,508	
	Local Match								-965,292	965,292	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1455	HBP	CON						-7,450,508	7,450,508		
	Local Match							-965,292	965,292		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1455	HBP	CON						7,450,508		-7,450,508	
	Local Match							965,292		-965,292	
Fed. Reimb. Rate: 88.53%		9/10/2012 Smita Dhuldhoya: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:	
1455	HBP	CON							-7,450,508	7,450,508	
	Local Match								-965,292	965,292	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1455	HBP	CON						-7,450,508	7,450,508		
	Local Match							-965,292	965,292		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1455	HBP	CON					-7,450,508	7,450,508			
	Local Match						-965,292	965,292			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1455	HBP	CON					7,450,508			-7,450,508	
	Local Match						965,292			-965,292	
Fed. Reimb. Rate: 88.53%		9/28/2011 Srikanth Gopinath: Moved Construction frm beyond to 13/14 per survey								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1455	HBP	CON					-7,450,508			7,450,508	
	Local Match						-965,292			965,292	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1455	HBP	CON					7,450,508			-7,450,508	
	Local Match						965,292			-965,292	
Fed. Reimb. Rate: 88.53%		10/5/2010 Srikanth Gopinath: Moved CON from beyond to 13/14								Total:	
1455	HBP	CON					-7,450,508			7,450,508	
	Local Match						-965,292			965,292	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1455	HBP	CON				-7,450,508	7,450,508				
	Local Match					-965,292	965,292				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1455	HBP	CON			-7,450,508	7,450,508					
	Local Match				-965,292	965,292					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1455	HBP	CON			7,450,508					-7,450,508	
	Local Match				965,292					-965,292	
Fed. Reimb. Rate: 88.53%		10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.								Total:	
1455	HBP	CON								948,422	948,422
	Local Match									122,878	122,878
Fed. Reimb. Rate: 88.53%		8/22/2008 Srikanth Gopinath: Added funds per latest 6A/6D								Total:	1,071,300
1455	HBP	CON		-6,502,086						6,502,086	
	Local Match			-842,414						842,414	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1455	HBP	CON		6,502,086							6,502,086
	Local Match			842,414							842,414
Fed. Reimb. Rate: 88.53%										Total:	7,344,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles

BRIDGE NO. PM00088, Developing of the Bridge Preventive Maintenance Plan by the City of Los Angeles. (Project studies only - for developing projects list - NOT for project development)

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				100,000					100,000
R/W									
CON									
Total				100,000					100,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4036	HBP	PE				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53%		10/15/2012 Linda Newton: New eligible project.								Total:	100,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0084, SLAUSON AVE, OVER SAN GABRIEL R BOH(AT&SF), 1 MI E ROSECRANS BLVD. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5953(402)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON								1,221,000	1,221,000
Total								1,221,000	1,221,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,080,951	1,080,951
Local Match									
LSSRP Bond								140,049	140,049
Local AC									
Total								1,221,000	1,221,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2442	HBP	PE									
	Local Match										

Fed. Reimb. Rate: 88.53% 10/15/2008 Jim Kaufman:

Total:

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,080,951	1,080,951
Local Match									
LSSRP Bond								140,049	140,049
Local AC									
Total								1,221,000	1,221,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2442	HBP	CON							-1,080,951	1,080,951	
	LSSRP Bond								-140,049	140,049	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
2442	HBP	CON						-1,080,951	1,080,951		
	LSSRP Bond							-140,049	140,049		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2442	HBP	CON					-1,080,951	1,080,951			
	LSSRP Bond						-140,049	140,049			
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2442	HBP	CON				-1,080,951	1,080,951				
	LSSRP Bond					-140,049	140,049				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2442	HBP	CON			-1,080,951	1,080,951					
	LSSRP Bond				-140,049	140,049					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2442	HBP	CON			1,080,951	-1,080,951					
	LSSRP Bond				140,049	-140,049					
Fed. Reimb. Rate: 88.53%	10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey.									Total:	
2442	HBP	CON			-1,080,951	1,080,951					
	LSSRP Bond				-140,049	140,049					
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2442	HBP	CON		-1,080,951	1,080,951						
	LSSRP Bond			-140,049	140,049						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
2442	HBP	CON	-1,080,951	1,080,951							
	LSSRP Bond		-140,049	140,049							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2442	HBP	CON	-1,038,823								-1,038,823
	Local Match		-134,591								-134,591
Fed. Reimb. Rate: 88.53%		10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/19/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: Removes local funds. Matching funds should have been LSSRP Bonds.								Total:	-1,173,414
2442	HBP	CON	1,080,951								1,080,951
	LSSRP Bond		140,049								140,049
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. County spreadsheet dated 10/7/2007 indicates project will deliver in 8/9. 7/19/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested programming in 8/9 and cost increase. Adds LSSRP Bond funds. Project was pushed into 9/10 because project was (and remains) not ready to advertise within 6 months.								Total:	1,221,000
2442	HBP	CON	1,038,823								1,038,823
	Local Match		134,591								134,591
Fed. Reimb. Rate: 88.53%										Total:	1,173,414

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0459, WILMINGTON AV 223, OVER DOMINGUEZ CHANNEL, 0.8 MI S CARSON ST. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON							2,026,841		2,026,841
Total							2,026,841		2,026,841

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							1,794,362		1,794,362
Local Match									
LSSRP Bond	-0						232,479		232,479
Local AC									
Total							2,026,841		2,026,841

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							1,794,362		1,794,362
Local Match									
LSSRP Bond	-0						232,479		232,479
Local AC									
Total							2,026,841		2,026,841

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2516	HBP	CON				-1,794,362			1,794,362		
	LSSRP Bond					-232,479			232,479		
Fed. Reimb. Rate: 88.53%										Total:	

12/10/2012 Reza Fereshtehnejad: Bond Funds approved.
10/24/2012 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY 12/13 to 15/16. Funds not obligated as programmed in 2011/12, moved out as per CTC guidelines..

2516	HBP	CON			-1,438,613	1,794,362					355,750
	LSSRP Bond				-186,388	232,479					46,091
Fed. Reimb. Rate: 88.53%										Total:	401,841

12/10/2012 Reza Fereshtehnejad: Bond Funds approved.
9/26/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds is moved from FY 11/12 to FY 12/13. Also CON phase is transferred to City of Carson {BHLS 54013(020)}

2516	HBP	CON			1,438,613	-1,438,613					
	LSSRP Bond				186,388	-186,388					
Fed. Reimb. Rate: 88.53%										Total:	

12/10/2012 Reza Fereshtehnejad: Bond Funds approved.
10/18/2010 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2516	HBP	CON			-1,438,613	1,438,613					
	LSSRP Bond				-186,388	186,388					
Fed. Reimb. Rate: 88.53%										Total:	

12/10/2012 Reza Fereshtehnejad: Bond Funds approved.
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2516	HBP	CON			-1,438,613	1,438,613					
	LSSRP Bond				-186,388	186,388					
Fed. Reimb. Rate: 88.53%										Total:	

12/10/2012 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.

2516	HBP	CON	-1,438,613	1,438,613							
	LSSRP Bond		-186,388	186,388							
Fed. Reimb. Rate: 88.53%										Total:	

12/10/2012 Reza Fereshtehnejad: Bond Funds approved.
10/12/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.

2516	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

12/10/2012 Reza Fereshtehnejad: Bond Funds approved.
6/30/2009 Hamid Aghasharif: LA County request to move funds from 08/09 to 09/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

2516	HBP	CON	1,159,040							-1,159,040	
	Local Match		150,166							-150,166	
Fed. Reimb. Rate: 88.53%										Total:	

10/17/2008 Eric Bost: Correct matching funds.

2516	HBP	CON	279,572								279,572
	LSSRP Bond		36,222								36,222
Fed. Reimb. Rate: 88.53%										Total:	315,794

12/10/2012 Reza Fereshtehnejad: Bond Funds approved.
10/15/2008 Jim Kaufman: LA County Exhibit 6-D for cost increase, schedule update

2516	HBP	CON	-1,159,040							1,159,040	
	Local Match		-150,166							150,166	
Fed. Reimb. Rate: 88.53%										Total:	

11/19/2007 Eric Bost: Per County spreadsheet dated 10/7/2007, County indicated project would slip into 8/9. Funds have been programmed in 7/8 therefore this is a failed project. CON funds moved from FFY 2007/8 to Beyond. Project must now be ready to ad before FTIP will be amended.

2516	HBP	CON	1,159,040								1,159,040
	LSSRP Bond		150,166								150,166
Fed. Reimb. Rate: 88.53%										Total:	1,309,206

11/19/2007 Eric Bost: Fund line failed to deliver.
7/25/2007 Eric Bost: Bond Funds approved.
2/2007: LSSRP bond match programmed here. 2/24 revise to reflect county's Feb. 2007 request for additional funds.

2516	HBP	CON	-985,009								-985,009
	Local Match		-127,618								-127,618
Fed. Reimb. Rate: 88.53%										Total:	-1,112,627

2/2007: local match programmed in error, deprogrammed here

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2516	HBP	CON	985,009								985,009
	Local Match		127,618								127,618
Fed. Reimb. Rate: 88.53%										Total:	1,112,627

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0488, SOLEDAD CYN RD, OVER SANTA CLARA RIV BR, 0.3 MI E AGUA DULCE CY RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(045)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,462,500								1,462,500
R/W									
CON								7,070,000	7,070,000
Total	1,462,500							7,070,000	8,532,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,294,751							6,259,071	7,553,822
Local Match	167,749							810,929	978,678
LSSRP Bond									
Local AC									
Total	1,462,500							7,070,000	8,532,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,294,751								1,294,751
Local Match	167,749								167,749
LSSRP Bond									
Local AC									
Total	1,462,500								1,462,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
489	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			4/23/2010 Hamid Aghasharif: There PE phase has used $200,000.00 on prior years.							Total:	200,000
489	HBP	PE	729,930								729,930
	Local Match		94,570								94,570
Fed. Reimb. Rate: 88.53%			10/14/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later.							Total:	824,500
489	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/14/2009 Hamid Aghasharif: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
489	HBP	PE	387,761								387,761
	Local Match		50,239								50,239
Fed. Reimb. Rate: 88.53%										Total:	438,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								6,259,071	6,259,071
Local Match								810,929	810,929
LSSRP Bond									
Local AC									
Total								7,070,000	7,070,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
489	HBP	CON							-6,259,071	6,259,071	
	Local Match								-810,929	810,929	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
489	HBP	CON						-6,259,071	6,259,071		
	Local Match							-810,929	810,929		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
489	HBP	CON						6,259,071		-6,259,071	
	Local Match							810,929		-810,929	
Fed. Reimb. Rate: 88.53%		9/24/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/6/12 move CON funds ($7,070,000) from beyond to FY 14/15.								Total:	
489	HBP	CON							-6,259,071	6,259,071	
	Local Match								-810,929	810,929	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
489	HBP	CON						-6,259,071	6,259,071		
	Local Match							-810,929	810,929		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
489	HBP	CON					-6,259,071	6,259,071			
	Local Match						-810,929	810,929			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
489	HBP	CON					6,259,071			-5,588,456	670,615
	Local Match						810,929			-724,044	86,885
Fed. Reimb. Rate: 88.53%		10/11/2011 Linda Newton: Update per 2011 Survey.								Total:	757,500
489	Local AC (HBP)	CON					-5,588,456			5,588,456	
	Local Match						-724,044			724,044	
Fed. Reimb. Rate: 88.53%		10/11/2011 Linda Newton: Update per 2011 Survey, remove AC.								Total:	
489	Local AC (HBP)	CON					5,588,456			-5,588,456	
	Local Match						724,044			-724,044	
Fed. Reimb. Rate: 88.53%		8/26/2011 Eric Bost: Corrects AC Programming.								Total:	
489	Local AC (HBP)	CON					5,588,456			-5,588,456	
	Local Match						724,044			-724,044	
Fed. Reimb. Rate: 88.53%		8/26/2011 Eric Bost: Corrects AC programming.								Total:	
489	HBP	CON					-5,588,456			5,588,456	
	Local Match						-724,044			724,044	
Fed. Reimb. Rate: 88.53%		8/26/2011 Eric Bost: Project is not ready to advertise.								Total:	
489	Local AC (HBP)	CON					-5,588,456			5,588,456	
	Local Match						-724,044			724,044	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
489	Local AC (HBP)	CON	-5,588,456				5,588,456				
	Local Match		-724,044				724,044				
Fed. Reimb. Rate: 88.53%		8/26/2010 Eric Bost: Deletes AC. Project is not ready to advertise.								Total:	
489	Local AC (HBP)	CON	5,588,456				-5,588,456				
	Local Match		724,044				-724,044				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: County has requested AC.								Total:	
489	HBP	CON				-5,588,456	5,588,456				
	Local Match					-724,044	724,044				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
489	HBP	CON			-5,588,456	5,588,456					
	Local Match				-724,044	724,044					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
489	HBP	CON			-387,319						-387,319
	Local Match				-50,181						-50,181
Fed. Reimb. Rate: 88.53%		10/14/2009 Hamid Aghasharif: As requested in October 2009 Survey								Total:	-437,500
489	HBP	CON			5,975,775					-5,975,775	
	Local Match				774,225					-774,225	
Fed. Reimb. Rate: 88.53%		10/14/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
489	HBP	CON		-5,975,775						5,975,775	
	Local Match			-774,225						774,225	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
489	HBP	CON		2,056,109							2,056,109
	Local Match			266,391							266,391
Fed. Reimb. Rate: 88.53%		County requests cost increase.								Total:	2,322,500
489	HBP	CON		3,919,666							3,919,666
	Local Match			507,834							507,834
Fed. Reimb. Rate: 88.53%										Total:	4,427,500

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0517, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 9.7 MI N BOUQUET CYN RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(507)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	720,955	740,204							1,461,159
R/W									
CON								6,764,800	6,764,800
Total	720,955	740,204						6,764,800	8,225,959

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	638,261	655,303						5,988,877	7,282,442
Local Match	82,694	84,901						775,923	943,517
LSSRP Bond									
Local AC									
Total	720,955	740,204						6,764,800	8,225,959

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	638,261	655,303							1,293,564
Local Match	82,694	84,901							167,595
LSSRP Bond									
Local AC									
Total	720,955	740,204							1,461,159

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3238	HBP	PE		383,033							383,033
	Local Match			49,626							49,626
Fed. Reimb. Rate: 88.53%		3/15/2011 Linda Newton: Increase funding to match approved Exhibit 6-A. SLA has given concurrence.								Total:	432,659
3238	HBP	PE		272,270							272,270
	Local Match			35,275							35,275
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	307,545
3238	HBP	PE	638,261								638,261
	Local Match		82,694								82,694
Fed. Reimb. Rate: 88.53%		10/15/2007 Jim Kaufman: PE was not obligated in 06/07. Increase funds to latest Exh 6-A.								Total:	720,955

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3238	HBP	PE	-260,000								-260,000
	Local Match		-65,000								-65,000
Fed. Reimb. Rate: 80.00%			10/15/2007 Jim Kaufman: PE was not obligated in 06/07. Increase funds to latest Exh 6-A.							Total:	-325,000
3238	HBP	PE	260,000								260,000
	Local Match		65,000								65,000
Fed. Reimb. Rate: 80.00%			Funds were obligated in prior year.							Total:	325,000
3238	HBP	PE	-287,723								-287,723
	Local Match		-37,278								-37,278
Fed. Reimb. Rate: 88.53%			Funds obligated in prior year.							Total:	-325,000
3238	HBP	PE	287,723								287,723
	Local Match		37,278								37,278
Fed. Reimb. Rate: 88.53%										Total:	325,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								5,988,877	5,988,877
Local Match								775,923	775,923
LSSRP Bond									
Local AC									
Total								6,764,800	6,764,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3238	HBP	CON							-5,988,877	5,988,877	
	Local Match								-775,923	775,923	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3238	HBP	CON						-5,988,877	5,988,877		
	Local Match							-775,923	775,923		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238	HBP	CON						5,988,877		-5,098,974	889,904
	Local Match							775,923		-660,626	115,296
Fed. Reimb. Rate: 88.53%			9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from beyond to FY 14/15. CON funds increased from $5,759,600 to $6,764,800. Target date for CON E76 submittal is June 2014.							Total:	1,005,200

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3238	HBP	CON							-5,098,974	5,098,974	
	Local Match								-660,626	660,626	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3238	HBP	CON						-5,098,974	5,098,974		
	Local Match							-660,626	660,626		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3238	HBP	CON					-5,098,974	5,098,974			
	Local Match						-660,626	660,626			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3238	HBP	CON					5,098,974			-5,098,974	
	Local Match						660,626			-660,626	
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3238	HBP	CON					-5,098,974			5,098,974	
	Local Match						-660,626			660,626	
Fed. Reimb. Rate: 88.53%		3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3238	HBP	CON				-5,098,974	5,098,974				
	Local Match					-660,626	660,626				
Fed. Reimb. Rate: 88.53%		3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH).								Total:	
3238	HBP	CON				5,098,974				-3,574,841	1,524,132
	Local Match					660,626				-463,159	197,468
Fed. Reimb. Rate: 88.53%		3/15/2011 Linda Newton: Increase funding to match approved Exhibit 6-A. SLA has given concurrence.								Total:	1,721,600
3238	HBP	CON					-3,574,841			3,574,841	
	Local Match						-463,159			463,159	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3238	HBP	CON				-3,574,841	3,574,841				
	Local Match					-463,159	463,159				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3238	HBP	CON				3,574,841				-3,574,841	
	Local Match					463,159				-463,159	
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3238	HBP	CON					-3,574,841			3,574,841	
	Local Match						-463,159			463,159	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3238	HBP	CON				-3,574,841	3,574,841				
	Local Match					-463,159	463,159				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3238	HBP	CON			-3,574,841	3,574,841					
	Local Match				-463,159	463,159					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3238	HBP	CON			3,574,841					-3,574,841	
	Local Match				463,159					-463,159	
Fed. Reimb. Rate: 88.53%		10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3238	HBP	CON		-3,319,875						3,574,841	254,966
	Local Match			-430,125						463,159	33,034
Fed. Reimb. Rate: 88.53%		Project is not ready to ad. Move construction funding to beyond.								Total:	288,000
3238	HBP	CON		316,155							316,155
	Local Match			40,961							40,961
Fed. Reimb. Rate: 88.53%		Cost increase requested by the County.								Total:	357,116
3238	HBP	CON		3,003,720							3,003,720
	Local Match			389,164							389,164
Fed. Reimb. Rate: 88.53%										Total:	3,392,884

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0518, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1/2MI S OF WAT&POWER PNS. Replace 2 lane FO bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(579)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	459,000	242,000							701,000
R/W									
CON								2,600,000	2,600,000
Total	459,000	242,000						2,600,000	3,301,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	406,353	214,243						2,301,780	2,922,375
Local Match	52,647	27,757						298,220	378,625
LSSRP Bond									
Local AC									
Total	459,000	242,000						2,600,000	3,301,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	406,353	214,243							620,595
Local Match	52,647	27,757							80,405
LSSRP Bond									
Local AC									
Total	459,000	242,000							701,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3333	HBP	PE	-214,243	214,243							
	Local Match		-27,757	27,757							
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	
3333	HBP	PE	214,243								214,243
	Local Match		27,757								27,757
Fed. Reimb. Rate: 88.53%		8/4/2010 Hamid Aghasharif: The County has raised their estimate cost because of potential environmental effects of the proposed project. The County has submitted new 6-B and 6-D Exhibits dated 6/25,2010.								Total:	242,000
3333	HBP	PE	406,353								406,353
	Local Match		52,647								52,647
Fed. Reimb. Rate: 88.53%		New Candidate project.								Total:	459,000

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District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,301,780	2,301,780
Local Match								298,220	298,220
LSSRP Bond									
Local AC									
Total								2,600,000	2,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3333	HBP	CON							-2,301,780	2,301,780	
	Local Match								-298,220	298,220	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3333	HBP	CON						-2,301,780	2,301,780		
	Local Match							-298,220	298,220		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3333	HBP	CON						2,301,780		-2,301,780	
	Local Match							298,220		-298,220	
Fed. Reimb. Rate: 88.53%		9/24/2012 Vijay Kopparam: As requested in 2012 HBP survey the CON funds ($2,600,000) have been moved from beyond to FY 14/15.								Total:	
3333	HBP	CON							-2,301,780	2,301,780	
	Local Match								-298,220	298,220	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3333	HBP	CON						-2,301,780	2,301,780		
	Local Match							-298,220	298,220		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3333	HBP	CON					-2,301,780	2,301,780			
	Local Match						-298,220	298,220			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3333	HBP	CON					2,301,780			-2,301,780	
	Local Match						298,220			-298,220	
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3333	HBP	CON					-2,301,780			2,301,780	
	Local Match						-298,220			298,220	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3333	HBP	CON				-2,301,780	2,301,780				
	Local Match					-298,220	298,220				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3333	HBP	CON			-2,301,780	2,301,780					
	Local Match				-298,220	298,220					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3333	HBP	CON			2,301,780					-2,301,780	
	Local Match				298,220					-298,220	
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	
3333	HBP	CON					-2,301,780			2,301,780	
	Local Match						-298,220			298,220	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3333	HBP	CON				-2,301,780	2,301,780				
	Local Match					-298,220	298,220				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3333	HBP	CON			-2,301,780	2,301,780					
	Local Match				-298,220	298,220					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3333	HBP	CON			2,301,780					-2,301,780	
	Local Match				298,220					-298,220	
Fed. Reimb. Rate: 88.53%		10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3333	HBP	CON								2,301,780	2,301,780
	Local Match									298,220	298,220
Fed. Reimb. Rate: 88.53%		New Candidate project.								Total:	2,600,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0519, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1MI S OF WAT&POW PENSTKS. Replace FO 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(583)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	450,000	242,000							692,000
R/W									
CON								2,520,000	2,520,000
Total	450,000	242,000						2,520,000	3,212,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	398,385	214,243						2,230,956	2,843,584
Local Match	51,615	27,757						289,044	368,416
LSSRP Bond									
Local AC									
Total	450,000	242,000						2,520,000	3,212,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	398,385	214,243							612,628
Local Match	51,615	27,757							79,372
LSSRP Bond									
Local AC									
Total	450,000	242,000							692,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3271	HBP	PE	-214,243	214,243							
	Local Match		-27,757	27,757							
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	
3271	HBP	PE	214,243								214,243
	Local Match		27,757								27,757
Fed. Reimb. Rate: 88.53%		8/4/2010 Hamid Aghasharif: The County has increased their estimate for environmental studies, new Ehibit 6-B and 6-D has been submitted by the County.								Total:	242,000
3271	HBP	PE	398,385								398,385
	Local Match		51,615								51,615
Fed. Reimb. Rate: 88.53%		New candidate project.								Total:	450,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,230,956	2,230,956
Local Match								289,044	289,044
LSSRP Bond									
Local AC									
Total								2,520,000	2,520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3271	HBP	CON							-2,230,956	2,230,956	
	Local Match								-289,044	289,044	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3271	HBP	CON						-2,230,956	2,230,956		
	Local Match							-289,044	289,044		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3271	HBP	CON						2,230,956		-2,230,956	
	Local Match							289,044		-289,044	
Fed. Reimb. Rate: 88.53%		9/24/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds ($2,520,000) has been moved from beyond to FY 14/15.								Total:	
3271	HBP	CON							-2,230,956	2,230,956	
	Local Match								-289,044	289,044	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3271	HBP	CON						-2,230,956	2,230,956		
	Local Match							-289,044	289,044		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3271	HBP	CON					-2,230,956	2,230,956			
	Local Match						-289,044	289,044			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3271	HBP	CON					2,230,956			-2,230,956	
	Local Match						289,044			-289,044	
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3271	HBP	CON					-2,230,956			2,230,956	
	Local Match						-289,044			289,044	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3271	HBP	CON				-2,230,956	2,230,956				
	Local Match					-289,044	289,044				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3271	HBP	CON			-2,230,956	2,230,956					
	Local Match				-289,044	289,044					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3271	HBP	CON			2,230,956					-2,230,956	
	Local Match				289,044					-289,044	
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	
3271	HBP	CON					-2,230,956			2,230,956	
	Local Match						-289,044			289,044	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3271	HBP	CON				-2,230,956	2,230,956				
	Local Match					-289,044	289,044				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3271	HBP	CON			-2,230,956	2,230,956					
	Local Match				-289,044	289,044					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3271	HBP	CON			2,230,956					-2,230,956	
	Local Match				289,044					-289,044	
Fed. Reimb. Rate: 88.53%		10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3271	HBP	CON								2,230,956	2,230,956
	Local Match									289,044	289,044
Fed. Reimb. Rate: 88.53%		New candidate project								Total:	2,520,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0555, SOLEDAD CANYON RD, OVER SP/UP RR, 1/8 MI E AGUA DULCE CYN R. Replace existing 2 lane bridge with new 2 lane bridge. MTA is funding additional bridge length if spanning more than one track.

Fed Proj: BRLS-5953(635)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	215,000		215,000						430,000
R/W									
CON								1,939,000	1,939,000
Total	215,000		215,000					1,939,000	2,369,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	190,340		190,340					1,716,597	2,097,276
Local Match	24,661		24,661					222,403	271,724
LSSRP Bond									
Local AC									
Total	215,000		215,000					1,939,000	2,369,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	190,340		190,340						380,679
Local Match	24,661		24,661						49,321
LSSRP Bond									
Local AC									
Total	215,000		215,000						430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3418	HBP	PE			190,340	-116,196					74,144
	Local Match				24,661	-15,054					9,606
Fed. Reimb. Rate: 88.53%		5/2/2012 Vijay Kopparam: Moved funds ($131,250) from 12/13 FY to 11/12 FY and added $87,750 per submitted Exhibit 6D dated 11/28/11								Total:	83,750
3418	HBP	PE				116,196					116,196
	Local Match					15,054					15,054
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual survey.								Total:	131,250
3418	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9, therefore shifting the funds to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3418	HBP	PE	190,340								190,340
	Local Match		24,661								24,661
Fed. Reimb. Rate: 88.53%		9/26/2008 Shannon Mlcoch: new project.....								Total:	215,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,716,597	1,716,597
Local Match								222,403	222,403
LSSRP Bond									
Local AC									
Total								1,939,000	1,939,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3418	HBP	CON							-1,716,597	1,716,597	
	Local Match								-222,403	222,403	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3418	HBP	CON						-1,716,597	1,716,597		
	Local Match							-222,403	222,403		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3418	HBP	CON					-1,716,597	1,716,597			
	Local Match						-222,403	222,403			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3418	HBP	CON					1,065,901			-1,065,901	
	Local Match						138,099			-138,099	
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3418	HBP	CON					650,696				650,696
	Local Match						84,305				84,305
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual Suevey.								Total:	735,000
3418	HBP	CON					-1,065,901			1,065,901	
	Local Match						-138,099			138,099	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3418	HBP	CON				-1,065,901	1,065,901				
	Local Match					-138,099	138,099				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3418	HBP	CON			-1,065,901	1,065,901					
	Local Match				-138,099	138,099					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3418	HBP	CON			1,065,901		-1,065,901				
	Local Match				138,099		-138,099				
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	
3418	HBP	CON				-1,065,901	1,065,901				
	Local Match					-138,099	138,099				
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3418	HBP	CON			-1,065,901	1,065,901					
	Local Match				-138,099	138,099					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3418	HBP	CON			1,065,901						1,065,901
	Local Match				138,099						138,099
Fed. Reimb. Rate: 88.53%		9/26/2008 Shannon Mlcoch: new project.....								Total:	1,204,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0616, AVENUE J, OVER LITTLE ROCK CREEK, 6.3 MI E/O SIERRA HWY. Replace FO 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(584)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	412,000	202,546							614,546
R/W									
CON								2,660,000	2,660,000
Total	412,000	202,546						2,660,000	3,274,546

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	364,744	179,314						2,354,898	2,898,956
Local Match	47,256	23,232						305,102	375,590
LSSRP Bond									
Local AC									
Total	412,000	202,546						2,660,000	3,274,546

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	364,744	179,314							544,058
Local Match	47,256	23,232							70,488
LSSRP Bond									
Local AC									
Total	412,000	202,546							614,546

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3334	HBP	PE		39,437							39,437
	Local Match			5,109							5,109
Fed. Reimb. Rate: 88.53%		7/20/2011 Linda Newton: Funding revised to match approved Exhibit 6-D and 6-A.								Total:	44,546
3334	HBP	PE		139,877							139,877
	Local Match			18,123							18,123
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	158,000
3334	HBP	PE	364,744								364,744
	Local Match		47,256								47,256
Fed. Reimb. Rate: 88.53%		New Candidate Project accepted into the Program.								Total:	412,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,354,898	2,354,898
Local Match								305,102	305,102
LSSRP Bond									
Local AC									
Total								2,660,000	2,660,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3334	HBP	CON							-2,354,898	2,354,898	
	Local Match								-305,102	305,102	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3334	HBP	CON						-2,354,898	2,354,898		
	Local Match							-305,102	305,102		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3334	HBP	CON					-2,354,898	2,354,898			
	Local Match						-305,102	305,102			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3334	HBP	CON					2,354,898			-2,354,898	
	Local Match						305,102			-305,102	
Fed. Reimb. Rate: 88.53%		9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from beyond to FY 13/14 with target date of CON E76 submittal is March 2014.								Total:	
3334	HBP	CON							-2,354,898	2,354,898	
	Local Match								-305,102	305,102	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3334	HBP	CON						-2,354,898	2,354,898		
	Local Match							-305,102	305,102		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3334	HBP	CON					-2,354,898	2,354,898			
	Local Match						-305,102	305,102			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3334	HBP	CON					2,354,898			-2,354,898	
	Local Match						305,102			-305,102	
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3334	HBP	CON								168,207	168,207
	Local Match									21,793	21,793
Fed. Reimb. Rate: 88.53%		7/20/2011 Linda Newton: Revised funding to match approved Exhibit 6-D and 6-A.								Total:	190,000
3334	HBP	CON					-2,186,691			2,186,691	
	Local Match						-283,309			283,309	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3334	HBP	CON				-2,186,691	2,186,691				
	Local Match					-283,309	283,309				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3334	HBP	CON			-2,186,691	2,186,691					
	Local Match				-283,309	283,309					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3334	HBP	CON			2,186,691					-2,045,043	141,648
	Local Match				283,309					-264,957	18,352
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	160,000
3334	HBP	CON					-2,045,043			2,045,043	
	Local Match						-264,957			264,957	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3334	HBP	CON				-2,045,043	2,045,043				
	Local Match					-264,957	264,957				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3334	HBP	CON			-2,045,043	2,045,043					
	Local Match				-264,957	264,957					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3334	HBP	CON			2,045,043					-2,045,043	
	Local Match				264,957					-264,957	
Fed. Reimb. Rate: 88.53%		10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3334	HBP	CON								2,045,043	2,045,043
	Local Match									264,957	264,957
Fed. Reimb. Rate: 88.53%		New Candidate Project accepted into the Program.								Total:	2,310,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0617LR, PECK RD, OVER SAN GABRIEL RIV, 1300'S POMONA FWY. Rehabilitate and Widen bridge, no added lanes

Fed Proj: BHLS-5953(590)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,225,000								1,225,000
R/W									
CON								7,000,000	7,000,000
Total	1,225,000							7,000,000	8,225,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,084,493							6,197,100	7,281,593
Local Match	140,508							802,900	943,408
LSSRP Bond									
Local AC									
Total	1,225,000							7,000,000	8,225,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,084,493								1,084,493
Local Match	140,508								140,508
LSSRP Bond									
Local AC									
Total	1,225,000								1,225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3421	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9,therefore shifting the funds to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3421	HBP	PE	1,084,493								1,084,493
	Local Match		140,508								140,508
Fed. Reimb. Rate: 88.53%			9/26/2008 Shannon Mlcoch: new project.....							Total:	1,225,000
3449	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2009 Eric Bost: Place holder to link 53C0617R.							Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								6,197,100	6,197,100
Local Match								802,900	802,900
LSSRP Bond									
Local AC									
Total								7,000,000	7,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3421	HBP	CON							-6,197,100	6,197,100	
	Local Match								-802,900	802,900	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3421	HBP	CON						-6,197,100	6,197,100		
	Local Match							-802,900	802,900		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3421	HBP	CON						6,197,100		-6,073,158	123,942
	Local Match							802,900		-786,842	16,058
Fed. Reimb. Rate: 88.53%		9/24/2012 Vijay Kopparam: As requested in 2012 HBP survey, move CON funds from beyond to FY 14/15. Also increase CON funds from $6,860,000 to $7,000,000. Target date of CON E76 submittal is Jan 2015.								Total:	140,000
3421	HBP	CON							-6,073,158	6,073,158	
	Local Match								-786,842	786,842	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3421	HBP	CON						-6,073,158	6,073,158		
	Local Match							-786,842	786,842		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3421	HBP	CON					-6,073,158	6,073,158			
	Local Match						-786,842	786,842			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3421	HBP	CON					6,073,158			-6,073,158	
	Local Match						786,842			-786,842	
Fed. Reimb. Rate: 88.53%		10/11/2011 Linda Newton: Update per 2011 Survey.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3421	Local AC (HBP)	CON					-6,073,158			6,073,158	
	Local Match						-786,842			786,842	
Fed. Reimb. Rate: 88.53%	10/11/2011 Linda Newton: Update per 2011 Survey, remove AC.									Total:	
3421	Local AC (HBP)	CON					6,073,158			-6,073,158	
	Local Match						786,842			-786,842	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Provide AC at county request.									Total:	
3421	HBP	CON					-6,073,158			6,073,158	
	Local Match						-786,842			786,842	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3421	Local AC (HBP)	CON			-6,073,158		6,073,158				
	Local Match				-786,842		786,842				
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey									Total:	
3421	Local AC (HBP)	CON			6,073,158		-6,073,158				
	Local Match				786,842		-786,842				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: County Requests AC.									Total:	
3421	HBP	CON				-6,073,158	6,073,158				
	Local Match					-786,842	786,842				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	
3421	HBP	CON			-6,073,158	6,073,158					
	Local Match				-786,842	786,842					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
3421	HBP	CON	-6,073,158		6,073,158						
	Local Match		-786,842		786,842						
Fed. Reimb. Rate: 88.53%	10/16/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.									Total:	
3421	HBP	CON	6,073,158								6,073,158
	Local Match		786,842								786,842
Fed. Reimb. Rate: 88.53%	9/26/2008 Shannon Mlcoch: new project.....									Total:	6,860,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0620, MALIBU CYN RD, OVER MALIBU CREEK, 4 MI S VENTURA FWY. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(586)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	400,000		610,000						1,010,000
R/W									
CON								6,776,000	6,776,000
Total	400,000		610,000					6,776,000	7,786,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	354,120		540,033					5,998,793	6,892,946
Local Match	45,880		69,967					777,207	893,054
LSSRP Bond									
Local AC									
Total	400,000		610,000					6,776,000	7,786,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	354,120		540,033						894,153
Local Match	45,880		69,967						115,847
LSSRP Bond									
Local AC									
Total	400,000		610,000						1,010,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3332	HBP	PE		-540,033	540,033						
	Local Match			-69,967	69,967						
Fed. Reimb. Rate: 88.53%			1/17/2012 Vijay Kopparam: Per LA County, they were not able to obligate programmed funds in 10/11 FY so they want to move to 11/12 FY.							Total:	
3332	HBP	PE		540,033							540,033
	Local Match			69,967							69,967
Fed. Reimb. Rate: 88.53%			8/23/2011 Linda Newton: Change in scope to replacement approved.							Total:	610,000
3332	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project							Total:	400,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								5,998,793	5,998,793
Local Match								777,207	777,207
LSSRP Bond									
Local AC									
Total								6,776,000	6,776,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3332	HBP	CON							-5,007,257	5,998,793	991,536
	Local Match								-648,743	777,207	128,464
Fed. Reimb. Rate: 88.53%		9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey move CON funds from FY 15/16 to beyond and increase from $5,656,000 to $6,776,000 with target date of CON E76 submittal as April 2016.								Total:	1,120,000
3332	HBP	CON					-5,007,257		5,007,257		
	Local Match						-648,743		648,743		
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. As requested in September 2011 Survey.								Total:	
3332	HBP	CON				-1,945,889	5,007,257				3,061,367
	Local Match					-252,111	648,743				396,633
Fed. Reimb. Rate: 88.53%		8/23/2011 Linda Newton: Change in cost and schedule due to change in project scope.								Total:	3,458,000
3332	HBP	CON			-1,945,889	1,945,889					
	Local Match				-252,111	252,111					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3332	HBP	CON		-1,945,889	1,945,889						
	Local Match			-252,111	252,111						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3332	HBP	CON		1,945,889						-1,945,889	
	Local Match			252,111						-252,111	
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	
3332	HBP	CON					-1,945,889			1,945,889	
	Local Match						-252,111			252,111	
Fed. Reimb. Rate: 88.53%		11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3332	HBP	CON				-1,945,889	1,945,889				
	Local Match					-252,111	252,111				
Fed. Reimb. Rate: 88.53%		11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3332	HBP	CON			-1,945,889	1,945,889					
	Local Match				-252,111	252,111					
Fed. Reimb. Rate: 88.53%		11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3332	HBP	CON			1,945,889					-1,945,889	
	Local Match				252,111					-252,111	
Fed. Reimb. Rate: 88.53%		11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3332	HBP	CON								1,945,889	1,945,889
	Local Match									252,111	252,111
Fed. Reimb. Rate: 88.53%		11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project.								Total:	2,198,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0907, WILMINGTON AVE OVER COMPTON CREEK, 1/2 MI S ROSECRANS AVE. Replace 4 lane bridge with a 4 lane bridge.

Fed Proj: BRLS-5953(615)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		858,750							858,750
R/W									
CON								4,809,000	4,809,000
Total		858,750						4,809,000	5,667,750

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		760,251						4,257,408	5,017,659
Local Match		98,499						551,592	650,091
LSSRP Bond									
Local AC									
Total		858,750						4,809,000	5,667,750

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		760,251							760,251
Local Match		98,499							98,499
LSSRP Bond									
Local AC									
Total		858,750							858,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3580	HBP	PE		760,251							760,251
	Local Match			98,499							98,499
Fed. Reimb. Rate: 88.53%		8/17/2010 Linda Newton: New candidate project.								Total:	858,750

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								4,257,408	4,257,408
Local Match								551,592	551,592
LSSRP Bond									
Local AC									
Total								4,809,000	4,809,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3580	HBP	CON						-4,257,408		4,257,408	
	Local Match							-551,592		551,592	
Fed. Reimb. Rate: 88.53%		9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from FY 14/15 to Beyond with target date of CON E76 submittal date is April 2016.								Total:	
3580	HBP	CON						4,257,408		-4,257,408	
	Local Match							551,592		-551,592	
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3580	HBP	CON								4,257,408	4,257,408
	Local Match									551,592	551,592
Fed. Reimb. Rate: 88.53%		8/17/2010 Linda Newton: New candidate project.								Total:	4,809,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0925, COMPTON BLVD OVER COMPTON CREEK, 0.2 MI E OF WILMINGTON AV. Replace 5 lane bridge with a 5 lane bridge.

Fed Proj: BRLS-5953(621)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		646,250							646,250
R/W									
CON								3,619,000	3,619,000
Total		646,250						3,619,000	4,265,250

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		572,125						3,203,901	3,776,026
Local Match		74,125						415,099	489,224
LSSRP Bond									
Local AC									
Total		646,250						3,619,000	4,265,250

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		572,125							572,125
Local Match		74,125							74,125
LSSRP Bond									
Local AC									
Total		646,250							646,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3581	HBP	PE		572,125							572,125
	Local Match			74,125							74,125
										Total:	646,250

Fed. Reimb. Rate: 88.53% 8/17/2010 Linda Newton: New candidate project.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,203,901	3,203,901
Local Match								415,099	415,099
LSSRP Bond									
Local AC									
Total								3,619,000	3,619,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3581	HBP	CON						-3,203,901		3,203,901	
	Local Match							-415,099		415,099	
Fed. Reimb. Rate: 88.53%		9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from FY 14/15 to beyond with target date of CON E76 submittal as April 2016.								Total:	
3581	HBP	CON						3,203,901		-3,203,901	
	Local Match							415,099		-415,099	
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3581	HBP	CON					-3,203,901			3,203,901	
	Local Match						-415,099			415,099	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3581	HBP	CON				-3,203,901	3,203,901				
	Local Match					-415,099	415,099				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3581	HBP	CON			-3,203,901	3,203,901					
	Local Match				-415,099	415,099					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3581	HBP	CON			3,203,901					-3,203,901	
	Local Match				415,099					-415,099	
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	
3581	HBP	CON								3,203,901	3,203,901
	Local Match									415,099	415,099
Fed. Reimb. Rate: 88.53%		8/17/2010 Linda Newton: New candidate project.								Total:	3,619,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0967, LTTLE TUJUNGA CYN OVER BUCK CANYON, 6 MI N OF FOOTHILL BLVD. Replace existing 2 lane bridge with 2 lane bridge. 8/13/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5953(623)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		181,750	108,250						290,000
R/W									
CON								1,624,000	1,624,000
Total		181,750	108,250					1,624,000	1,914,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		181,750	108,250					1,624,000	1,914,000
Local Match									
LSSRP Bond									
Local AC									
Total		181,750	108,250					1,624,000	1,914,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		181,750	108,250						290,000
Local Match									
LSSRP Bond									
Local AC									
Total		181,750	108,250						290,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3574	HBP	PE			108,250						108,250
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2011 Hamid Aghasharif: Shifting the funds from ffy 10/11 to ffy 11/12 per September 2011 annual survey.							Total:	108,250
3574	HBP	PE		-108,250							-108,250
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2011 Hamid Aghasharif: Shifting the funds from ffy 10/11 to ffy 11/12 per September 2011 annual survey.							Total:	-108,250
3574	HBP	PE		108,250							108,250
	Local Match										
Fed. Reimb. Rate: 100.00%			4/26/2011 Linda Newton: Added new funding to reflect current costs as shown in revised Exhibit 6-A dated 2/28/2011,							Total:	108,250

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3574	HBP	PE		181,750							181,750
	Local Match										
Fed. Reimb. Rate: 100.00%		8/13/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Linda Newton: New eligible project.								Total:	181,750

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,624,000	1,624,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,624,000	1,624,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3574	HBP	CON							-1,624,000	1,624,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3574	HBP	CON						-1,624,000	1,624,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12 CON funds moved from FY 14/15 to FY 15/16 with target date of CON E76 submittal as July 2015.								Total:	
3574	HBP	CON						1,624,000		-1,624,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3574	HBP	CON								606,200	606,200
	Local Match										
Fed. Reimb. Rate: 100.00%		4/26/2011 Linda Newton: Added new funding to reflect current costs as shown in revised Exhibit 6-A dated 2/28/2011,								Total:	606,200
3574	HBP	CON					-1,017,800			1,017,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3574	HBP	CON				-1,017,800	1,017,800				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3574	HBP	CON			-1,017,800	1,017,800					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	
3574	HBP	CON			1,017,800						1,017,800
	Local Match										
Fed. Reimb. Rate: 100.00%		8/13/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Linda Newton: New eligible project.								Total:	1,017,800

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0969, LTTLE TUJUNGA CYN ROAD, OVER PACOIMA CREEK, 9 MI N OF FOOTHILL BLVD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5953(576)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	200,000		420,068						620,068
R/W									
CON				2,016,000					2,016,000
Total	200,000		420,068	2,016,000					2,636,068

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	177,060		371,886	1,784,765					2,333,711
Local Match	22,940		48,182	231,235					302,357
LSSRP Bond									
Local AC									
Total	200,000		420,068	2,016,000					2,636,068

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	177,060		371,886						548,946
Local Match	22,940		48,182						71,122
LSSRP Bond									
Local AC									
Total	200,000		420,068						620,068

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3331	HBP	PE			-70,764						-70,764
	Local Match				-9,168						-9,168
Fed. Reimb. Rate: 88.53%										Total:	-79,932

6/26/2012 Vijay Kopparam: PE is modified ($620,068) to reflect Ex. 6-D dated 5/2/12. Agency is requesting additional funds for Environmental and design work. Agency may not start the final design until the Env. document is approved.

3331	HBP	PE			442,650						442,650
	Local Match				57,350						57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual survey. Exhibit 6-D must be submitted later.

3331	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
New Candidate project

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,784,765					1,784,765
Local Match				231,235					231,235
LSSRP Bond									
Local AC									
Total				2,016,000					2,016,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3331	HBP	CON				1,784,765					1,784,765
	Local Match					231,235					231,235
Fed. Reimb. Rate: 88.53%		6/26/2012 Vijay Kopparam: Revised construction cost based on Ex. 6-D dated 5/2/12. Total construction cost is $2,016,000. Also, the toll credit is removed by reducing the reimbursement ratio to 88.53%.								Total:	2,016,000
3331	HBP	CON				-979,142					-979,142
	Local Match					-126,858					-126,858
Fed. Reimb. Rate: 88.53%		7/16/2012 Linda Newton: Federal Reimbursement set to 88.53%. Bridge is on system per CRS map. 6/26/2012 Vijay Kopparam: This line item is deleted in entirety. A new line is created to reflect revised Ex. 6-D dated 5/2/12.								Total:	-1,106,000
3331	HBP	CON			-979,142	979,142					
	Local Match				-126,858	126,858					
Fed. Reimb. Rate: 88.53%		7/16/2012 Linda Newton: Federal Reimbursement set to 88.53%. 10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	
3331	HBP	CON			979,142					-979,142	
	Local Match				126,858					-126,858	
Fed. Reimb. Rate: 88.53%		7/16/2012 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3331	HBP	CON								979,142	979,142
	Local Match									126,858	126,858
Fed. Reimb. Rate: 88.53%		7/16/2012 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate project								Total:	1,106,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0970, CIRCLE TRAIL, OVER TOPANGA CANYON CREEK, 25' W/O TOPANGA CYN BLVD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BRLO-5953(636)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	239,000								239,000
R/W									
CON								1,337,000	1,337,000
Total	239,000							1,337,000	1,576,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	239,000							1,337,000	1,576,000
Local Match									
LSSRP Bond									
Local AC									
Total	239,000							1,337,000	1,576,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	239,000								239,000
Local Match									
LSSRP Bond									
Local AC									
Total	239,000								239,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3417	HBP	PE									
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9 therefore shifting the funds to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Total:

3417	HBP	PE	239,000								239,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/25/2008 Shannon Mlcoch: new project.....

Total: 239,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,337,000	1,337,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,337,000	1,337,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3417	HBP	CON							-1,337,000	1,337,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3417	HBP	CON						-1,337,000	1,337,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3417	HBP	CON						1,337,000	-1,337,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	9/26/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds moved from FY 15/16 to FY 14/15. Target date for CON E-76 is October 2014.									Total:	
3417	HBP	CON						-1,337,000	1,337,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3417	HBP	CON						1,337,000		-1,337,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.									Total:	
3417	HBP	CON					-1,183,646			1,183,646	
	Local Match						-153,354			153,354	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3417	HBP	CON				-1,183,646	1,183,646				
	Local Match					-153,354	153,354				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3417	HBP	CON				1,183,646				-1,183,646	
	Local Match					153,354				-153,354	
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	
3417	HBP	CON					-1,337,000			1,337,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3417	HBP	CON				-1,337,000	1,337,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
3417	HBP	CON			-1,337,000	1,337,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
3417	HBP	CON		-1,337,000	1,337,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghasharif: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.								Total:	
3417	HBP	CON		1,337,000							1,337,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: new project.....								Total:	1,337,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0973, DEL MAR AVE, OVER ALHAMBRA WASH, 0.1 MI S VALLEY BLVD. Rehabilitate & widen bridge (no added lanes), upgrade bridge railings.

Fed Proj: BRLS-5217(001)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	225,000	712,500							937,500
R/W									
CON								4,000,000	4,000,000
Total	225,000	712,500						4,000,000	4,937,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	180,000	570,000						3,541,200	4,291,200
Local Match	45,000	142,500						458,800	646,300
LSSRP Bond									
Local AC									
Total	225,000	712,500						4,000,000	4,937,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	180,000	570,000							750,000
Local Match	45,000	142,500							187,500
LSSRP Bond									
Local AC									
Total	225,000	712,500							937,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1104	HBP	PE	180,000								180,000
	Local Match		45,000								45,000
Fed. Reimb. Rate: 80.00%		1/4/2011 Hamid Aghasharif:Correct the Reimbursement rate to 80%.								Total:	225,000
1104	HBP	PE	-199,193								-199,193
	Local Match		-25,808								-25,808
Fed. Reimb. Rate: 88.53%		1/4/2011 Hamid Aghasharif: Correct the Reimbursement rate to 80%.								Total:	-225,000
1104	HBP	PE	-570,000	570,000							
	Local Match		-142,500	142,500							
Fed. Reimb. Rate: 80.00%		1/4/2011 Hamid Aghasharif: funds moved from 09/10 to 10/11.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1104	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: As requested on October 2009 Survey. Ehibit 6-D to be submitted later.							Total:	225,000
1104	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			8/31/2009 Srikanth Gopinath: Needs review. Moving PE funds from 08/09 to 09/10 as requested by Agency. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1104	HBP	PE	570,000								570,000
	Local Match		142,500								142,500
Fed. Reimb. Rate: 80.00%			10/21/2008 Eric Bost: Correct the Reimbursement rate to 80%. Adds funds per 10/15/2008 request. Needs review.							Total:	712,500
1104	HBP	PE	-199,193								-199,193
	Local Match		-25,808								-25,808
Fed. Reimb. Rate: 88.53%			10/21/2008 Eric Bost: Reimbursement % is incorrect.							Total:	-225,000
1104	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Reimb. Rate: 88.53%										Total:	225,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,541,200	3,541,200
Local Match								458,800	458,800
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1104	HBP	CON							-3,541,200	3,541,200	
	Local Match								-458,800	458,800	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1104	HBP	CON						-3,541,200	3,541,200		
	Local Match							-458,800	458,800		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1104	HBP	CON					-3,541,200	3,541,200			
	Local Match						-458,800	458,800			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1104	HBP	CON				-3,541,200	3,541,200				
	Local Match					-458,800	458,800				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1104	HBP	CON				3,541,200				-3,541,200	
	Local Match					458,800				-458,800	
Fed. Reimb. Rate: 88.53%		9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from beyond to FY 12/13 with target date of CON E76 submittal as June 2013.								Total:	
1104	HBP	CON							-3,541,200	3,541,200	
	Local Match								-458,800	458,800	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1104	HBP	CON						-3,541,200	3,541,200		
	Local Match							-458,800	458,800		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1104	HBP	CON					-3,541,200	3,541,200			
	Local Match						-458,800	458,800			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1104	HBP	CON				-3,541,200	3,541,200				
	Local Match					-458,800	458,800				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1104	HBP	CON				3,541,200				-3,541,200	
	Local Match					458,800				-458,800	
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
1104	HBP	CON					-3,541,200			3,541,200	
	Local Match						-458,800			458,800	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1104	HBP	CON				-3,541,200	3,541,200				
	Local Match					-458,800	458,800				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1104	HBP	CON				3,541,200				-3,541,200	
	Local Match					458,800				-458,800	
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	
1104	HBP	CON					-3,541,200			3,541,200	
	Local Match						-458,800			458,800	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1104	HBP	CON				-3,541,200	3,541,200				
	Local Match					-458,800	458,800				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1104	HBP	CON			-3,541,200	3,541,200					
	Local Match				-458,800	458,800					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1104	HBP	CON		-3,541,200	3,541,200						
	Local Match			-458,800	458,800						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
1104	HBP	CON	-3,541,200	3,541,200							
	Local Match		-458,800	458,800							
Fed. Reimb. Rate: 88.53%		10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	
1104	HBP	CON	3,541,200							-2,877,225	663,975
	Local Match		458,800							-372,775	86,025
Fed. Reimb. Rate: 88.53%		10/21/2008 Eric Bost: Cost increase needs review per request dated 10/15/2008.								Total:	750,000
1104	HBP	CON	-2,877,225							2,877,225	
	Local Match		-372,775							372,775	
Fed. Reimb. Rate: 88.53%		11/19/2007 Eric Bost: CON funds moved from FFY 2007/8 to Beyond. No information in County's spreadsheet (10/7/2007) indicating delivery schedule.								Total:	
1104	HBP	CON	1,859,130								1,859,130
	Local Match		240,870								240,870
Fed. Reimb. Rate: 88.53%		10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/17/2007 Eric Bost: Fund Line suppressed. County requested cost increase.								Total:	2,100,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1104	HBP	CON	1,018,095								1,018,095
	Local Match		131,905								131,905
Fed. Reimb. Rate: 88.53%										Total:	1,150,000

11/19/2007 Eric Bost: Fund line failed to deliver. Was rank 3 due to DLAE input. No information in County's spreadsheet (10/7/2007) indicating delivery schedule.

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0986, FITCH AVENUE, OVER MINT CANYON WASH, 300' W OF SIERRA HWY. Replace 2 lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5953(200)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	100,000			210,055					310,055
R/W									
CON				1,172,294					1,172,294
Total	100,000			1,382,349					1,482,349

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	88,530			185,962	1,172,294				1,446,786
Local Match	11,470			24,093					35,563
LSSRP Bond									
Local AC				1,172,294	-1,172,294				
Total	100,000			1,382,349					1,482,349

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	88,530			185,962					274,492
Local Match	11,470			24,093					35,563
LSSRP Bond									
Local AC									
Total	100,000			210,055					310,055

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
807	HBP	PE				-19,829					-19,829	New!
	Local Match					-2,569					-2,569	
Fed. Reimb. Rate: 88.53%		1/8/2013 Linda Newton: Revised funding to match E-76.								Total:	-22,398	
807	HBP	PE				-2,799					-2,799	New!
	Local Match					-363					-363	
Fed. Reimb. Rate: 88.53%		11/15/2012 Linda Newton: Revised funding to match approved Exhibit 6-D dated 10/4/12.								Total:	-3,162	
807	HBP	PE				208,590					208,590	
	Local Match					27,025					27,025	
Fed. Reimb. Rate: 88.53%		9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/6/12, added $235,615 in PE funds in FY12/13.								Total:	235,615	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
807	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					1,172,294				1,172,294
Local Match									
LSSRP Bond									
Local AC				1,172,294	-1,172,294				
Total				1,172,294					1,172,294

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
807	Local AC (HBP)	CON				1,172,294	-1,172,294					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		12/13/2012 Vijay Kopparam: Added local AC $1,172,294 in FY 12/13 and subtracted $1,172,294 (total construction cost) from FY 13/14.								Total:		
807	HBP	CON				-1,190,000	1,172,294				-17,706	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/15/2012 Linda Newton: Reschedule funding from FFY 12/13 to 13/14 and revise funding to match 6-D dated 10/4/12.								Total:	-17,706	
807	HBP	CON				1,190,000				-1,190,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/15/2012 Vijay Kopparam: moving the CON funds from Beyond to FY 12/13 as the project is nearly ready to advertize								Total:		
807	HBP	CON							-1,190,000	1,190,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
807	HBP	CON						-1,190,000	1,190,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
807	HBP	CON					-1,190,000	1,190,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
807	HBP	CON				-1,190,000	1,190,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
807	HBP	CON				1,190,000				-1,125,000	65,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12 CON funds moved from beyond to FY 12/13 with CON E76 submittal target date as Nov 2012. Also, increased from $1,125,000 to $1,190,000								Total:	65,000
807	HBP	CON							-1,125,000	1,125,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
807	HBP	CON						-1,125,000	1,125,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
807	HBP	CON					-1,125,000	1,125,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
807	HBP	CON				-1,125,000	1,125,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
807	HBP	CON				1,125,000				-1,125,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
807	HBP	CON					-1,125,000			1,125,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
807	HBP	CON				-1,125,000	1,125,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
807	HBP	CON			-1,125,000	1,125,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
807	HBP	CON		-1,125,000	1,125,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.								Total:	
807	HBP	CON		1,125,000						-1,125,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
807	HBP	CON		-1,125,000						1,125,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
807	HBP	CON		550,000							550,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). County requested cost increase.								Total:	550,000
807	HBP	CON		575,000							575,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	575,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles County

BRIDGE NO. 53C1403, THE OLD RD, OVER CASTAIC CREEK, 0.8 MI N STATE HWY 126. LSSRP Seismic Retrofit.

Fed Proj: STPLZ-5953(062)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000	626,525						826,525
R/W									
CON								3,508,542	3,508,542
Total		200,000	626,525					3,508,542	4,335,067

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		177,060	554,663					3,106,112	3,837,835
Local Match		22,940	71,862						94,802
LSSRP Bond								402,430	402,430
Local AC									
Total		200,000	626,525					3,508,542	4,335,067

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		177,060	554,663						731,723
Local Match		22,940	71,862						94,802
LSSRP Bond									
Local AC									
Total		200,000	626,525						826,525

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2668	HBP	PE			554,663	-1,003,045					-448,382
	Local Match				71,862	-129,955					-58,093
Fed. Reimb. Rate: 88.53%		2/10/2012 Reza Fereshtehnejad: Scope is changed from replacement to retrofit.								Total:	-506,475
2668	HBP	PE	-1,003,045			1,003,045					
	Local Match		-129,955			129,955					
Fed. Reimb. Rate: 88.53%		9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13. As requested in September 2011 Survey.								Total:	
2668	HBP	PE		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%		10/7/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	200,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2668	HBP	PE	1,003,045								1,003,045
	Local Match		129,955								129,955
Fed. Reimb. Rate: 88.53%		10/16/2009 Hamid Aghasharif: As requested in October 2009 Survey. Pending approval of the EXhibit 6-D.								Total:	1,133,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,106,112	3,106,112
Local Match									
LSSRP Bond								402,430	402,430
Local AC									
Total								3,508,542	3,508,542

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2668	HBP	CON							-3,106,112	3,106,112	
	LSSRP Bond								-402,430	402,430	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
2668	HBP	CON						-3,106,112	3,106,112		
	LSSRP Bond							-402,430	402,430		
Fed. Reimb. Rate: 88.53%		9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds moved from FY 14/15 to FY 15/16. Target date for CON E76 submittal is Aug 2014.								Total:	
2668	HBP	CON					-3,106,112	3,106,112			
	LSSRP Bond						-402,430	402,430			
Fed. Reimb. Rate: 88.53%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2668	HBP	CON							-8,450,401		-8,450,401
	Local Match								-1,094,839		-1,094,839
Fed. Reimb. Rate: 88.53%		2/10/2012 Reza Fereshtehnejad: Changed the scope from replacement to retrofit.								Total:	-9,545,240
2668	HBP	CON					3,106,112		-925,139		2,180,974
	LSSRP Bond						402,430		-119,862		282,568
Fed. Reimb. Rate: 88.53%		2/10/2012 Reza Fereshtehnejad: Changed the scope from replacement to retrofit.								Total:	2,463,542
2668	HBP	CON							925,139	-925,139	
	LSSRP Bond								119,862	-119,862	
Fed. Reimb. Rate: 88.53%		9/26/2011 Reza Fereshtehnejad: As requested per survey 2011.								Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2668	HBP	CON							8,450,401	-8,450,401	
	Local Match								1,094,839	-1,094,839	
Fed. Reimb. Rate: 88.53%		9/26/2011 Reza Fereshtehnejad: As requested per survey 2011.								Total:	
2668	HBP	CON				-925,139				925,139	
	LSSRP Bond					-119,862				119,862	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond.								Total:	
2668	HBP	CON				-8,450,401				8,450,401	
	Local Match					-1,094,839				1,094,839	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to beyond for financial constraint.								Total:	
2668	HBP	CON			-925,139	925,139					
	LSSRP Bond				-119,862	119,862					
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
2668	HBP	CON			-8,450,401	8,450,401					
	Local Match				-1,094,839	1,094,839					
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
2668	HBP	CON			8,450,401						8,450,401
	Local Match				1,094,839						1,094,839
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Reza Fereshtehnejad: Combined seismic and HBP replacement								Total:	9,545,240
2668	HBP	CON		-8,106,692	925,139						-7,181,554
	LSSRP Bond			-1,050,308	119,862						-930,446
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Reza Fereshtehnejad: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.								Total:	-8,112,000
2668	HBP	CON		8,106,692						-8,106,692	
	LSSRP Bond			1,050,308						-1,050,308	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2668	HBP	CON	-8,106,692							8,106,692	
	LSSRP Bond		-1,050,308							1,050,308	
Fed. Reimb. Rate: 88.53%										Total:	

11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
11/19/2007 Eric Bost: CON funds moved from FFY 2009/10 to Beyond. Project is not fully funded since much of the work is not eligible for HBP funding. See file for detail findings.

2668	HBP	CON	8,106,692	-4,905,552							3,201,140
	LSSRP Bond		1,050,308	-635,566							414,742
Fed. Reimb. Rate: 88.53%										Total:	3,615,882

11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County's spreadsheet datd 10/7/2007, County requests funds in 9/10 with cost increase.
7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity.
2/2007: County requested programming in 8/9 and cost increase. Nov. survey indicated project not ready to adv. and pushed to 10/11. Funds on hold and may be reduced to cost to retrofit if replacement is more than retrofit since bridge is not on EBL once it is reviewed for hold removal. FHWA does not allow HBP funds to be used to fund replacement of non EBL bridges is retrofit cost is less. May need to use STP bridge funds for replacement.

2668	HBP	CON		4,905,552							4,905,552
	LSSRP Bond			635,566							635,566
Fed. Reimb. Rate: 88.53%										Total:	5,541,118

11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles County

RIDGE NO. 53C1673, CIRCLE DRIVE, OVER VIRGINIA ROAD OC, 0.7 MI N HUNTINGTON DR. Replace 2 lane bridge with new 2 lane bridge to current standards. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BRLO-5953(578)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	447,500								447,500
R/W									
CON							2,758,000		2,758,000
Total	447,500						2,758,000		3,205,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	447,500						2,758,000		3,205,500
Local Match									
LSSRP Bond									
Local AC									
Total	447,500						2,758,000		3,205,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	447,500								447,500
Local Match									
LSSRP Bond									
Local AC									
Total	447,500								447,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3467	HBP	PE	447,500								447,500
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/14/2009 Eric Bost: New Candidate Project.....

Total: 447,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							2,758,000		2,758,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,758,000		2,758,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3467	HBP	CON						-2,758,000	2,758,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3467	HBP	CON					-2,758,000	2,758,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3467	HBP	CON				-2,758,000	2,758,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3467	HBP	CON				2,758,000	-2,618,000				140,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/6/12 CON funds moved from FY 13/14 to FY 12/13. Also increased from $2,618,000 to $2,758,000. Target date for CON E76 submittal is March 2013								Total:	140,000
3467	HBP	CON			-2,618,000		2,618,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey.								Total:	
3467	HBP	CON			2,618,000	-2,506,000					112,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/24/2010 Linda Newton: Revised Exhibit 6-A, CON funds moved from FFY 12/13 to 11/12 and $122,000 added.								Total:	112,000
3467	HBP	CON			-2,506,000	2,506,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3467	HBP	CON		-2,506,000	2,506,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Hamid Aghasharif: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.								Total:	
3467	HBP	CON		2,506,000							2,506,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/14/2009 Eric Bost: New Candidate Project.....								Total:	2,506,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles County

Federally mandated Inspection Program. Los Angeles County inspection of local agency owned bridges withing LA County (except LA City bridges). State pays match.

Fed Proj: BRNBISL-5953(508)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON				3,662,442		4,000,000			7,662,442
Total				3,662,442		4,000,000			7,662,442

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				3,242,360		3,541,200			6,783,560
Local Match				420,082		458,800			878,882
LSSRP Bond									
Local AC									
Total				3,662,442		4,000,000			7,662,442

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3154	HBP	PE	-4,635,502	-3,242,360	803,404	-3,242,360					-10,316,817	New!
	Local Match		-600,578	-420,082	104,090	-420,082					-1,336,653	
Fed. Reimb. Rate: 88.53%		3/25/2013 Eric Bost: Deletes prior year and changes to non-infrastructure project.								Total:	-11,653,470	
3154	HBP	PE			-803,404						-803,404	
	Local Match				-104,090						-104,090	
Fed. Reimb. Rate: 88.53%		11/1/2011 Hamid Aghasharif: The de-obligation was requested by the Agency.								Total:	-907,494	
3154	HBP	PE		586,460		3,242,360					3,828,820	
	Local Match			75,982		420,082					496,064	
Fed. Reimb. Rate: 88.53%		3/23/2011 Eric Bost: Extra costs for load rating changes and for FFY 12/13 funding.								Total:	4,324,884	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3154	HBP	PE	124,570								124,570
	Local Match		16,139								16,139
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	140,709
3154	HBP	PE	332,088								332,088
	Local Match		43,025								43,025
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.							Total:	375,113
3154	HBP	PE	-247,656	2,655,900							2,408,244
	Local Match		-32,086	344,100							312,014
Fed. Reimb. Rate: 88.53%			7/15/2008 Shannon Mlcoch: Funds added for 10/11 2 year cycle and adjusted for actual need for 08/09.							Total:	2,720,258
3154	HBP	PE	4,426,500								4,426,500
	Local Match		573,500								573,500
Fed. Reimb. Rate: 88.53%										Total:	5,000,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				3,242,360		3,541,200			6,783,560
Local Match				420,082		458,800			878,882
LSSRP Bond									
Local AC									
Total				3,662,442		4,000,000			7,662,442

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3154	HBP	CON				3,242,360		3,541,200			6,783,560	New!
	Local Match					420,082		458,800			878,882	
Fed. Reimb. Rate: 88.53%			3/25/2013 Eric Bost: Change to non-infrastructure project.							Total:	7,662,442	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles County

NBIL004, Bridge Inventory Permits System. County wide system to implement permits for extra legal load vehicles. Will be extended statewide. Requires FHWA oversight. PE phase only. No capital work involved. State pays match - (20.30.010.320)

Fed Proj: BR-NBISL-5953(659)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON		50,000	200,000						250,000
Total		50,000	200,000						250,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		44,265	177,060						221,325
Local Match		5,735	22,940						28,675
LSSRP Bond									
Local AC									
Total		50,000	200,000						250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		44,265	177,060						221,325
Local Match		5,735	22,940						28,675
LSSRP Bond									
Local AC									
Total		50,000	200,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3813	HBP	CON		44,265	177,060						221,325
	Local Match			5,735	22,940						28,675
										Total:	250,000

Fed. Reimb. Rate: 88.53%

9/7/2011 Eric Bost -- PE funds moved to CON for non-infrastructure project.
4/8/2011 Eric Bost: Per HBP Advisory Committee decision dated 4/7/2011.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles County

PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMPL-5953(652)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	7,696,961	-210,641		-35,433					7,450,887
R/W									
CON				500,000	7,000,000	10,000,000	10,000,000	15,601,981	43,101,981
Total	7,696,961	-210,641		464,567	7,000,000	10,000,000	10,000,000	15,601,981	50,552,868

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	6,814,120	-186,480		411,281	6,197,100	8,853,000	8,853,000	13,812,434	44,754,454
Local Match	882,841	-24,161		53,286	802,900	1,147,000	1,147,000	1,789,547	5,798,414
LSSRP Bond									
Local AC									
Total	7,696,961	-210,641		464,567	7,000,000	10,000,000	10,000,000	15,601,981	50,552,868

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	6,814,120	-186,480		-31,369					6,596,270
Local Match	882,841	-24,161		-4,064					854,617
LSSRP Bond									
Local AC									
Total	7,696,961	-210,641		-35,433					7,450,887

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3471	HBP	PE				-31,369					-31,369
	Local Match					-4,064					-4,064
Fed. Reimb. Rate: 88.53%		2/5/2013 Vijay Kopparam: Reducing $35,433 (total funds) from PE due to the removal of Culver City bridges from LA County BPMP.								Total:	-35,433
3471	HBP	PE		-186,480							-186,480
	Local Match			-24,161							-24,161
Fed. Reimb. Rate: 88.53%		10/12/2012 Linda Newton: PE funding revised to match authorizations to date and reflect PE in summary provided by the County of Los Angeles.								Total:	-210,641
3471	HBP	PE	6,814,120	-6,814,120							
	Local Match		882,841	-882,841							
Fed. Reimb. Rate: 88.53%		10/12/2010 Eric Bost: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3471	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.								Total:	
3471	HBP	PE		6,814,120							6,814,120
	Local Match			882,841							882,841
Fed. Reimb. Rate: 88.53%		10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey								Total:	7,696,961

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				442,650	6,197,100	8,853,000	8,853,000	13,812,434	38,158,184
Local Match				57,350	802,900	1,147,000	1,147,000	1,789,547	4,943,797
LSSRP Bond									
Local AC									
Total				500,000	7,000,000	10,000,000	10,000,000	15,601,981	43,101,981

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3471	HBP	CON				-1,770,600	1,770,600				
	Local Match					-229,400	229,400				
Fed. Reimb. Rate: 88.53%		9/27/2012 Vijay Kopparam: As submitted in 2012 HBP survey dated 9/26/12 move funds from FY 11/12 to FY 12/13 and from FY 12/13 to FY 13/14. Target date for CON E76 submittal is June 2013								Total:	
3471	HBP	CON			-442,650	442,650					
	Local Match				-57,350	57,350					
Fed. Reimb. Rate: 88.53%		9/26/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.								Total:	
3471	HBP	CON								-38,159,069	-38,159,069
	Local Match									-4,943,912	-4,943,912
Fed. Reimb. Rate: 88.53%		10/12/2011 Linda Newton: Updated per 2011 Survey.								Total:	-43,102,981
3471	HBP	CON			442,650	1,770,600	4,426,500	8,853,000	8,853,000	13,812,434	38,158,184
	Local Match				57,350	229,400	573,500	1,147,000	1,147,000	1,789,547	4,943,797
Fed. Reimb. Rate: 88.53%		10/12/2011 Linda Newton: Updated per 2011 Survey.								Total:	43,101,981
3471	Local AC (HBP)	CON				-38,159,069				38,159,069	
	Local Match					-4,943,912				4,943,912	
Fed. Reimb. Rate: 88.53%		10/12/2011 Linda Newton: Updated per 2011 Survey.								Total:	
3471	Local AC (HBP)	CON				38,159,069				-38,159,069	
	Local Match					4,943,912				-4,943,912	
Fed. Reimb. Rate: 88.53%		10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.								Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3471	HBP	CON				-38,159,069				38,159,069	
	Local Match					-4,943,912				4,943,912	
Fed. Reimb. Rate: 88.53%		10/27/2009 DLA-Admin: CON funds moved from FFY 12/13 to Beyond. High Cost Policy. Needs funding agreement.								Total:	
3471	HBP	CON	-9			38,159,069					38,159,060
	Local Match		-1			4,943,912					4,943,911
Fed. Reimb. Rate: 88.53%		10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.								Total:	43,102,971
3471	HBP	CON	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%		9/29/2009 Eric Bost: New candidate projects. Need funding amounts from County.								Total:	10

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Norwalk

BRIDGE NO. 53C1984, FIRESTONE BLVD, OVER SAN GABRIEL RIVER. Replace existing 6 lane bridge with new 6 lane bridge widen to add sidewalks and shoulders.

Fed Proj: BHLS-5347(029)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	128,000	1,097,100	325,000						1,550,100
R/W			882,186	1,351,504					2,233,690
CON					9,147,500				9,147,500
Total	128,000	1,097,100	1,207,186	1,351,504	9,147,500				12,931,290

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	113,318	971,263	1,068,722	1,196,486	8,098,282				11,448,071
Local Match	14,682	125,837	138,464	155,018	1,049,218				1,483,219
LSSRP Bond									
Local AC									
Total	128,000	1,097,100	1,207,186	1,351,504	9,147,500				12,931,290

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	113,318	971,263	287,723						1,372,304
Local Match	14,682	125,837	37,278						177,796
LSSRP Bond									
Local AC									
Total	128,000	1,097,100	325,000						1,550,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1853	HBP	PE			287,723	-208,046					79,677
	Local Match				37,278	-26,955					10,323
Fed. Reimb. Rate: 88.53%		5/2/2012 Vijay Kopparam: Moved $235000 from FY 12/13 to FY 11/12 per agency's request. Also added $90,000 per Exh. 6D dated 5/7/12								Total:	90,000
1853	HBP	PE				208,046					208,046
	Local Match					26,955					26,955
Fed. Reimb. Rate: 88.53%		3/13/2012 Linda Newton: Revised funding per Exhibit 6-D dated 3/8/2010.								Total:	235,000
1853	HBP	PE	-1,156,202	971,263							-184,939
	Local Match		-149,798	125,837							-23,961
Fed. Reimb. Rate: 88.53%		10/6/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. Request decrease in PE per 9/29/10 survey. 10/13/10 Linda Newton: Corrected prior PE authorization dated 11/08/07 for $128K. Remaining PE funds from 2010 survey to remain in 10/11.								Total:	-208,900

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1853	HBP	PE	1,136,725								1,136,725
	Local Match		147,275								147,275
Fed. Reimb. Rate: 88.53%			10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D application to be submitted later on.							Total:	1,284,000
1853	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2009 Hamid Aghasharif: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1853	HBP	PE	-434,682								-434,682
	Local Match		-56,318								-56,318
Fed. Reimb. Rate: 88.53%			Too much funds needed for scoping project.							Total:	-491,000
1853	HBP	PE	567,477								567,477
	Local Match		73,523								73,523
Fed. Reimb. Rate: 88.53%										Total:	641,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			780,999	1,196,486					1,977,486
Local Match			101,187	155,018					256,204
LSSRP Bond									
Local AC									
Total			882,186	1,351,504					2,233,690

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1853	HBP	R/W				1,196,486					1,196,486
	Local Match					155,018					155,018
Fed. Reimb. Rate: 88.53%			9/17/2012 Vijay Kopparam: As requested in 2012 HBP Survey, added $1,351,504 for RW in FY 12/13.							Total:	1,351,504
1853	HBP	R/W			-1,196,486						-1,196,486
	Local Match				-155,018						-155,018
Fed. Reimb. Rate: 88.53%			7/25/2012 Vijay Kopparam: Reduced RW from $2,233,690 to $882,186 based on Ex. 6D sigend on 7/25/2012.							Total:	-1,351,504
1853	HBP	R/W			1,977,486	-781,720					1,195,766
	Local Match				256,204	-101,280					154,924
Fed. Reimb. Rate: 88.53%			5/2/2012 Vijay Kopparam: Moved $883,000 from FY 12/13 to FY 11/12 and added new utility relocation and additional acquisitions cost per Exhibit 6D dated 5/7/12							Total:	1,350,690
1853	HBP	R/W				781,720					781,720
	Local Match					101,280					101,280
Fed. Reimb. Rate: 88.53%			3/13/2012 Linda Newton: New funding as requested in Exhibit 6-D dated 3/8/2012.							Total:	883,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1853	HBP	R/W		-88,530							-88,530
	Local Match			-11,470							-11,470
Fed. Reimb. Rate: 88.53%		10/6/2010 Robert Y Wong: R/W removed per 9/29/10 survey								Total:	-100,000
1853	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%		10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on.								Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					8,098,282				8,098,282
Local Match					1,049,218				1,049,218
LSSRP Bond									
Local AC									
Total					9,147,500				9,147,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1853	HBP	CON					8,098,282			-8,098,282	
	Local Match						1,049,218			-1,049,218	
Fed. Reimb. Rate: 88.53%		9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey moving construction funds from BEYOND to FY 13/14								Total:	
1853	HBP	CON					-8,098,282			8,098,282	
	Local Match						-1,049,218			1,049,218	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1853	HBP	CON				-8,098,282	8,098,282				
	Local Match					-1,049,218	1,049,218				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1853	HBP	CON			-8,098,282	8,098,282					
	Local Match				-1,049,218	1,049,218					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1853	HBP	CON		-16,196,564	8,098,282						-8,098,282
	Local Match			-2,098,437	1,049,218						-1,049,218
Fed. Reimb. Rate: 88.53%		10/7/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	-9,147,500

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1853	HBP	CON		8,098,282							8,098,282
	Local Match			1,049,218							1,049,218
Fed. Reimb. Rate: 88.53%		10/7/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 10/11.								Total:	9,147,500
1853	HBP	CON		8,098,282						-7,316,119	782,163
	Local Match			1,049,218						-947,881	101,337
Fed. Reimb. Rate: 88.53%		10/6/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. Increase funding per 9/29/10 survey.								Total:	883,500
1853	HBP	CON					-7,316,119			7,316,119	
	Local Match						-947,881			947,881	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1853	HBP	CON				-7,316,119	7,316,119				
	Local Match					-947,881	947,881				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1853	HBP	CON			-7,316,119	7,316,119					
	Local Match				-947,881	947,881					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1853	HBP	CON		-7,316,119	7,316,119						
	Local Match			-947,881	947,881						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
1853	HBP	CON		4,137,892							4,137,892
	Local Match			536,108							536,108
Fed. Reimb. Rate: 88.53%		10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on.								Total:	4,674,000
1853	HBP	CON		3,178,227						-3,178,227	
	Local Match			411,773						-411,773	
Fed. Reimb. Rate: 88.53%		10/12/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
1853	HBP	CON		-3,178,227						3,178,227	
	Local Match			-411,773						411,773	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1853	HBP	CON		3,178,227							3,178,227
	Local Match			411,773							411,773
Fed. Reimb. Rate: 88.53%										Total:	3,590,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Pasadena

BRIDGE NO. 53C1041, HOLLY STREET OVER ARROYO BL & ARROYO SECO, 0.2 MI W VENTURA FWY. Bridge rehabilitation and potential voluntary seismic retrofit for historic bridge. (No added capacity) SCOPE NEEDS CLARIFICATION. 2/12/2013: Toll Credits programmed for PE & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					1,275,000				1,275,000
R/W									
CON								8,500,000	8,500,000
Total					1,275,000			8,500,000	9,775,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					1,275,000			8,500,000	9,775,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,275,000			8,500,000	9,775,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					1,275,000				1,275,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,275,000				1,275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4049	HBP	PE					1,275,000				1,275,000
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

2/12/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).
2/12/2013 Linda Newton: New eligible project.

Total: 1,275,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								8,500,000	8,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,500,000	8,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
4049	HBP	CON								8,500,000	8,500,000	**New!**
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:	8,500,000	

2/12/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).
2/12/2013 Linda Newton: New eligible project.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Dimas

BRIDGE NO. 53C0426, FOOTHILL BLVD OVER SAN DIMAS WASH, 1/2 MI W/O SAN DIMAS C RD. Rehabilitate and widen existing 4 lane bridge to add bicycle lanes and shoulders. No added lane capacity.

Fed Proj: BHLS-5367(013)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		405,000							405,000
R/W				95,000					95,000
CON								1,875,000	1,875,000
Total		405,000		95,000				1,875,000	2,375,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		358,547		84,104				1,659,938	2,102,588
Local Match		46,454		10,897				215,063	272,413
LSSRP Bond									
Local AC									
Total		405,000		95,000				1,875,000	2,375,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		358,547							358,547
Local Match		46,454							46,454
LSSRP Bond									
Local AC									
Total		405,000							405,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3559	HBP	PE		354,120	-367,400						-13,280
	Local Match			45,880	-47,601						-1,721
Fed. Reimb. Rate: 88.53%		9/7/2012 Linda Newton: Revised funding to match authorizations to date.								Total:	-15,000
3559	HBP	PE		-367,400	367,400						
	Local Match			-47,601	47,601						
Fed. Reimb. Rate: 88.53%		10/6/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.								Total:	
3559	HBP	PE		371,826							371,826
	Local Match			48,174							48,174
Fed. Reimb. Rate: 88.53%		7/19/2010 Eric Bost: New eligible project.								Total:	420,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				84,104					84,104
Local Match				10,897					10,897
LSSRP Bond									
Local AC									
Total				95,000					95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3559	HBP	R/W			-84,104	84,104					
	Local Match				-10,897	10,897					
Fed. Reimb. Rate: 88.53%		9/7/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.								Total:	
3559	HBP	R/W			84,104						84,104
	Local Match				10,897						10,897
Fed. Reimb. Rate: 88.53%		8/13/2010 Linda Newton: New Eligible project.								Total:	95,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,659,938	1,659,938
Local Match								215,063	215,063
LSSRP Bond									
Local AC									
Total								1,875,000	1,875,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3559	HBP	CON							-1,659,938	1,659,938	
	Local Match								-215,063	215,063	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3559	HBP	CON						-1,659,938	1,659,938		
	Local Match							-215,063	215,063		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3559	HBP	CON					-1,659,938	1,659,938			
	Local Match						-215,063	215,063			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3559	HBP	CON					1,659,938			-1,659,938	
	Local Match						215,063			-215,063	
Fed. Reimb. Rate: 88.53%		9/7/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	
3559	HBP	CON							-1,659,938	1,659,938	
	Local Match								-215,063	215,063	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3559	HBP	CON						-1,659,938	1,659,938		
	Local Match							-215,063	215,063		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3559	HBP	CON					-1,659,938	1,659,938			
	Local Match						-215,063	215,063			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3559	HBP	CON				-1,659,938	1,659,938				
	Local Match					-215,063	215,063				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3559	HBP	CON				1,659,938				-1,659,938	
	Local Match					215,063				-215,063	
Fed. Reimb. Rate: 88.53%		9/26/2011 Srikanth Gopinath: Moved Construction funds from beyond to 12/13 based on survey data received								Total:	
3559	HBP	CON					-1,659,938			1,659,938	
	Local Match						-215,063			215,063	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3559	HBP	CON				-1,659,938	1,659,938				
	Local Match					-215,063	215,063				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3559	HBP	CON			-165,994	165,994					
	Local Match				-21,506	21,506					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3559	HBP	CON			165,994	-165,994					
	Local Match				21,506	-21,506					
Fed. Reimb. Rate: 88.53%		10/6/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey.								Total:	
3559	HBP	CON				1,659,938					1,659,938
	Local Match					215,063					215,063
Fed. Reimb. Rate: 88.53%		8/13/2010 Linda Newton: New eligible project.								Total:	1,875,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clarita

BRIDGE NO. 53C1024, LOST CANYON ROAD OVER SAND CANYON WASH, 0.4 MI S SOLEDAD CYN RD. Rehabilitate and widen existing bridge. Widen existing two lane bridge to accommodate shoulders, sidewalk and bicycle path (No lane capacity added).

Fed Proj: BHLO-5450(066)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			130,000	211,530					341,530
R/W				73,500					73,500
CON								688,800	688,800
Total			130,000	285,030				688,800	1,103,830

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			115,089	252,337				609,795	977,221
Local Match			14,911	32,693				79,005	126,609
LSSRP Bond									
Local AC									
Total			130,000	285,030				688,800	1,103,830

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			115,089	187,268					302,357
Local Match			14,911	24,262					39,173
LSSRP Bond									
Local AC									
Total			130,000	211,530					341,530

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3676	HBP	PE				1,355					1,355
	Local Match					175					175
Fed. Reimb. Rate: 88.53%		6/21/2012 Vijay Kopparam: PE cost changed based on Ex-6D from agency signed 6/15/2012. Their detailed estimate for complete project cost has increased to $1,103,830. PE cost is increased to $341,530. Database is updated by district.								Total:	1,530
3676	HBP	PE				185,913					185,913
	Local Match					24,087					24,087
Fed. Reimb. Rate: 88.53%		5/18/2012 Linda Newton: Revised PE funding to match Exhibit 6-D dated 5/14/2012.								Total:	210,000
3676	HBP	PE			-61,971						-61,971
	Local Match				-8,029						-8,029
Fed. Reimb. Rate: 88.53%		9/30/2011 Hamid Aghasharif: PE funds was reduced per agency request in their 2011 annual HBP survey.								Total:	-70,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3676	HBP	PE			177,060						177,060
	Local Match				22,940						22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000

7/21/2011 Linda Newton: Federal Reimbursement reverted to original rate.
9/22/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/22/2010 Linda Newton: New eligible project.

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				65,070					65,070
Local Match				8,430					8,430
LSSRP Bond									
Local AC									
Total				73,500					73,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3676	HBP	R/W				44,265					44,265
	Local Match					5,735					5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

6/22/2012 Vijay Kopparam: Revised Ex 6D dated 5/15/12 has new costs for Utility Relocation, TCE and Engineering support at a total RW cost as $73,500

3676	HBP	R/W				20,805					20,805
	Local Match					2,695					2,695
Fed. Reimb. Rate: 88.53%										Total:	23,500

5/18/2012 Linda Newton: Added right of way funding to match Exhibit 6-D dated 5/14/2012.

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								609,795	609,795
Local Match								79,005	79,005
LSSRP Bond									
Local AC									
Total								688,800	688,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3676	HBP	CON							-609,795	609,795	
	Local Match								-79,005	79,005	
Fed. Reimb. Rate: 88.53%										Total:	

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

3676	HBP	CON						-609,795	609,795		
	Local Match							-79,005	79,005		
Fed. Reimb. Rate: 88.53%										Total:	

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3676	HBP	CON					-609,795	609,795			
	Local Match						-79,005	79,005			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3676	HBP	CON					609,795			-609,795	
	Local Match						79,005			-79,005	
Fed. Reimb. Rate: 88.53%		9/17/2012 Vijay Kopparam: As requested in 2012 HBP Survey the CON funds $688,000 are moved from BEYOND to FY 13/14								Total:	
3676	HBP	CON								-36,474	-36,474
	Local Match									-4,726	-4,726
Fed. Reimb. Rate: 88.53%		6/22/2012 Vijay Kopparam: Based on Ex 6D dated 6/15/2012 additional construction funds are added. Total construction cost now is $688,000								Total:	-41,200
3676	HBP	CON							-646,269	646,269	
	Local Match								-83,731	83,731	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3676	HBP	CON						-646,269	646,269		
	Local Match							-83,731	83,731		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3676	HBP	CON					-646,269	646,269			
	Local Match						-83,731	83,731			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3676	HBP	CON				-646,269	646,269				
	Local Match					-83,731	83,731				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3676	HBP	CON				-339,955					-339,955
	Local Match					-44,045					-44,045
Fed. Reimb. Rate: 88.53%		9/30/2011 Hamid Aghasharif: CON funds was reduced per agency request in their 2011 annual HBP survey.								Total:	-384,000
3676	HBP	CON				986,224				-986,224	
	Local Match					127,776				-127,776	
Fed. Reimb. Rate: 88.53%		9/30/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3676	HBP	CON					-986,224			986,224	
	Local Match						-127,776			127,776	
Fed. Reimb. Rate: 88.53%		7/21/2011 Linda Newton: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3676	HBP	CON				-986,224	986,224				
	Local Match					-127,776	127,776				
Fed. Reimb. Rate: 88.53%		7/21/2011 Linda Newton: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3676	HBP	CON				986,224					986,224
	Local Match					127,776					127,776
Fed. Reimb. Rate: 88.53%		7/21/2011 Linda Newton: Federal Reimbursement reverted to original rate. 9/22/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Linda Newton: New eligible project.								Total:	1,114,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clarita

BRIDGE NO. 53C1777 R&L, SIERRA HWY, OVER SANTA CLARA RIVER, 0.3 MI S SOLEDAD CYN RD. Replace L (SB) bridge, Rehabilitate R (NB) bridge. Not adding lanes.

Fed Proj: BHLS-5450(008)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	851,400			388,449					1,239,849
R/W									
CON								5,886,440	5,886,440
Total	851,400			388,449				5,886,440	7,126,289

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	681,154			310,759				5,211,265	6,203,179
Local Match	170,246			77,690				675,175	923,110
LSSRP Bond									
Local AC									
Total	851,400			388,449				5,886,440	7,126,289

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	681,154			310,759					991,913
Local Match	170,246			77,690					247,936
LSSRP Bond									
Local AC									
Total	851,400			388,449					1,239,849

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
792	HBP	PE				310,759					310,759
	Local Match					77,690					77,690
Fed. Reimb. Rate: 80.00%		9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey, adding $388,449 in PE funds in FY 12/13								Total:	388,449
792	HBP	PE	136,800								136,800
	Local Match		34,200								34,200
Fed. Reimb. Rate: 80.00%		10/22/2008 Eric Bost: PE funds for 53C1777R. Need to update PS&E								Total:	171,000
792	HBP	PE	-792,344								-792,344
	Local Match		-102,657								-102,657
Fed. Reimb. Rate: 88.53%		10/22/2008 Eric Bost: Delete PE funds @ wrong match rate								Total:	-895,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
792	HBP	PE	792,698								792,698
	Local Match		102,702								102,702
Fed. Reimb. Rate: 88.53%										Total:	895,400
952	HBP	PE	544,000								544,000
	Local Match		136,000								136,000
Fed. Reimb. Rate: 80.00%			10/22/2008 Eric Bost: PE funds obligated in prior years @ 80%.							Total:	680,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								5,211,265	5,211,265
Local Match								675,175	675,175
LSSRP Bond									
Local AC									
Total								5,886,440	5,886,440

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
792	HBP	CON							-5,211,265	5,211,265	
	Local Match								-675,175	675,175	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
792	HBP	CON						-5,211,265	5,211,265		
	Local Match							-675,175	675,175		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792	HBP	CON					-5,211,265	5,211,265			
	Local Match						-675,175	675,175			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792	HBP	CON					5,211,265			-5,138,281	72,984
	Local Match						675,175			-665,719	9,456
Fed. Reimb. Rate: 88.53%			9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds is moved from BEYOND to FY 13/14 and increased from $5,804,000 to $5,886,440							Total:	82,440
792	HBP	CON							-2,128,261	2,128,261	
	Local Match								-275,739	275,739	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
792	HBP	CON						-2,128,261	2,128,261		
	Local Match							-275,739	275,739		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
792	HBP	CON					-2,128,261	2,128,261			
	Local Match						-275,739	275,739			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
792	HBP	CON				-2,128,261	2,128,261				
	Local Match					-275,739	275,739				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
792	HBP	CON				1,268,414					1,268,414
	Local Match					164,336					164,336
Fed. Reimb. Rate: 88.53%		10/3/2011 Hamid Aghasharif: The additional funds requested per HBP annual survey 2011. Exhibit 6-D need to be submitted later on.								Total:	1,432,750
792	HBP	CON				859,848				-859,848	
	Local Match					111,402				-111,402	
Fed. Reimb. Rate: 88.53%		10/3/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
792	HBP	CON					-3,869,868			3,869,868	
	Local Match						-501,382			501,382	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
792	HBP	CON					3,869,868			-3,869,868	
	Local Match						501,382			-501,382	
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: CON funds moved from FFY Beyond to 13/14. As requested in October 2010 Survey								Total:	
792	HBP	CON					-859,848			859,848	
	Local Match						-111,402			111,402	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
792	HBP	CON				-859,848	859,848				
	Local Match					-111,402	111,402				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
792	HBP	CON			-859,848	859,848					
	Local Match				-111,402	111,402					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
792	HBP	CON	-859,848		859,848						
	Local Match		-111,402		111,402						
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.									Total:	
792	HBP	CON	859,848							-6,639,750	-5,779,902
	Local Match		111,402							-860,250	-748,848
Fed. Reimb. Rate: 88.53%	10/22/2008 Eric Bost: Deletes old combined CON estimate adds in R component									Total:	-6,528,750
792	HBP	CON		-6,639,750						6,639,750	
	Local Match			-860,250						860,250	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total:	
792	HBP	CON		1,432,061							1,432,061
	Local Match			185,539							185,539
Fed. Reimb. Rate: 88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/17/2007 Eric Bost: Fund Line suppressed. Increase requested by County. Increase has not been reviewed.									Total:	1,617,600
792	HBP	CON		5,207,689							5,207,689
	Local Match			674,711							674,711
Fed. Reimb. Rate: 88.53%										Total:	5,882,400
952	HBP	CON							-3,010,020	3,010,020	
	Local Match								-389,980	389,980	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
952	HBP	CON						-3,010,020	3,010,020		
	Local Match							-389,980	389,980		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
952	HBP	CON					-3,010,020	3,010,020			
	Local Match						-389,980	389,980			
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
952	HBP	CON				-3,010,020	3,010,020				
	Local Match					-389,980	389,980				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
952	HBP	CON				3,010,020				-3,010,020	
	Local Match					389,980				-389,980	
Fed. Reimb. Rate: 88.53%		10/3/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
952	HBP	CON					-3,010,020			3,010,020	
	Local Match						-389,980			389,980	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
952	HBP	CON				-3,010,020	3,010,020				
	Local Match					-389,980	389,980				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
952	HBP	CON			-3,010,020	3,010,020					
	Local Match				-389,980	389,980					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
952	HBP	CON	-3,010,020		3,010,020						
	Local Match		-389,980		389,980						
Fed. Reimb. Rate: 88.53%		10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.								Total:	
952	HBP	CON	3,010,020								3,010,020
	Local Match		389,980								389,980
Fed. Reimb. Rate: 88.53%		10/22/2008 Eric Bost: Needs review. See Ex 6D.								Total:	3,400,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clarita

BRIDGE NO. 53C2164, NEWHALL RANCH ROAD OVER SAN FRANCISQUITO CREEK, .4M W/O MC BEAN PARKWAY. Bridge rehabilitation and widening. Widen existing 6 lane bridge to 8 lane bridge with a median, shoulders and a Class I bicycle facility. (Project Studies Only - Needs to be in an approved RTP.)

Fed Proj: BHLS-5450(065)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			20,000						20,000
R/W									
CON									
Total			20,000						20,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			17,706						17,706
Local Match			2,294						2,294
LSSRP Bond									
Local AC									
Total			20,000						20,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			17,706						17,706
Local Match			2,294						2,294
LSSRP Bond									
Local AC									
Total			20,000						20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3673	HBP	PE				-1,239,420					-1,239,420
	Local Match					-160,580					-160,580
Fed. Reimb. Rate: 88.53%										Total:	-1,400,000

9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey, funds for PE in FY 12/13 $1,400,000 is removed. This project is for scoping only. Final design and construction will be under a separate project.

3673	HBP	PE			-1,239,420	1,239,420					
	Local Match				-160,580	160,580					
Fed. Reimb. Rate: 88.53%										Total:	

9/9/2011 Linda Newton: Project eligible for HBP funding, but application needs to be revised. $20k is for this purpose.

3673	HBP	PE			1,257,126						1,257,126
	Local Match				162,874						162,874
Fed. Reimb. Rate: 88.53%										Total:	1,420,000

9/9/2011 Linda Newton: Federal Reimbursement reverted to original rate.
9/22/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/22/2010 Linda Newton: New eligible project.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3673	HBP	CON								-6,926,587	-6,926,587
	Local Match									-897,413	-897,413
Fed. Reimb. Rate: 88.53%		12/30/2011 Linda Newton: Capacity increasing project per 12/15/2011 application, PE Only remove construction funding until in approved RTP.								Total:	-7,824,000
3673	HBP	CON					-6,926,587			6,926,587	
	Local Match						-897,413			897,413	
Fed. Reimb. Rate: 88.53%		9/9/2011 Linda Newton: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3673	HBP	CON				-6,926,587	6,926,587				
	Local Match					-897,413	897,413				
Fed. Reimb. Rate: 88.53%		9/9/2011 Linda Newton: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3673	HBP	CON				6,926,587					6,926,587
	Local Match					897,413					897,413
Fed. Reimb. Rate: 88.53%		9/9/2011 Linda Newton: Federal Reimbursement reverted to original rate. 9/22/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Linda Newton: New eligible project.								Total:	7,824,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clarita

PM00024, Bridge Preventive Maintenance Program, various locations in the City of Santa Clarita. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BHLS-5450(073)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			55,000	50,000	40,000				145,000
R/W									
CON			507,929	525,000	179,947				1,212,876
Total			562,929	575,000	219,947				1,357,876

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			498,361	509,048	194,719				1,202,128
Local Match			64,568	65,953	25,228				155,748
LSSRP Bond									
Local AC									
Total			562,929	575,000	219,947				1,357,876

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			48,692	44,265	35,412				128,369
Local Match			6,309	5,735	4,588				16,632
LSSRP Bond									
Local AC									
Total			55,000	50,000	40,000				145,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3393	HBP	PE				13,280	35,412				48,692
	Local Match					1,721	4,588				6,309
Fed. Reimb. Rate: 88.53%		10/3/2012 Linda Newton: Revise funding as requested in September 2012 survey.								Total:	55,000
3393	HBP	PE		-203,619	48,692	30,986					-123,942
	Local Match			-26,381	6,309	4,015					-16,058
Fed. Reimb. Rate: 88.53%		8/31/2011 Linda Newton: Revise funding to match revised BPMP.								Total:	-140,000
3393	HBP	PE		203,619							203,619
	Local Match			26,381							26,381
Fed. Reimb. Rate: 88.53%		3/22/2011 Eric Bost: Combines previous fund lines included in Amendment #3. 10/7/2010 Robert Y Wong: Program PE per 9/30/2010 survey.								Total:	230,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			449,670	464,783	159,307				1,073,759
Local Match			58,259	60,218	20,640				139,117
LSSRP Bond									
Local AC									
Total			507,929	525,000	179,947				1,212,876

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3393	HBP	CON				28,044	159,307				187,351
	Local Match					3,633	20,640				24,273
Fed. Reimb. Rate: 88.53%	10/3/2012 Linda Newton: Funding revised as requested in September 2012 survey.									Total:	211,624
3393	HBP	CON			58,653						58,653
	Local Match				7,599						7,599
Fed. Reimb. Rate: 88.53%	8/7/2012 Smita Dhuldhoya: Adjusted to reflect $58,653 ($66,252 total) for CE based on the RFA received by Area Engineer.									Total:	66,252
3393	HBP	CON			-135,737	135,737					
	Local Match				-17,586	17,586					
Fed. Reimb. Rate: 88.53%	8/3/2012 Vijay Kopparam: CON is adjusted to reflect requested amount of $391,017 in FY 11/12. $153,323 is moved to FY 12/13									Total:	
3393	HBP	CON		-1,425,333	526,754	301,002					-597,578
	Local Match			-184,667	68,247	38,998					-77,423
Fed. Reimb. Rate: 88.53%	8/31/2011 Linda Newton: Revise funding to match revised BMPM dated 07/29/2011.									Total:	-675,000
3393	HBP	CON		1,425,333							1,425,333
	Local Match			184,667							184,667
Fed. Reimb. Rate: 88.53%	10/7/2010 Robert Y Wong: Add Construction funding per 9/30/2010 survey.									Total:	1,610,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Fe Springs — BRIDGE NO. 53C0464, ROSECRANS AVE, OVER N FK COYOTE CR, 3/4 MI W VALLEY VIEW AVE. Upgrade bridge railings (STP)

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	28,000								28,000
R/W									
CON								129,000	129,000
Total	28,000							129,000	157,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	24,788							114,204	138,992
Local Match	3,212							14,796	18,008
LSSRP Bond									
Local AC									
Total	28,000							129,000	157,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	24,788								24,788
Local Match	3,212								3,212
LSSRP Bond									
Local AC									
Total	28,000								28,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1324	State STP (BR)	PE	24,788								24,788
	Local Match		3,212								3,212
Fed. Reimb. Rate: 88.53%										Total:	28,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								114,204	114,204
Local Match								14,796	14,796
LSSRP Bond									
Local AC									
Total								129,000	129,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1324	State STP (BR)	CON							-114,204	114,204	
	Local Match								-14,796	14,796	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
1324	State STP (BR)	CON						-114,204	114,204		
	Local Match							-14,796	14,796		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1324	State STP (BR)	CON					-114,204	114,204			
	Local Match						-14,796	14,796			
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1324	State STP (BR)	CON				-114,204	114,204				
	Local Match					-14,796	14,796				
Fed. Reimb. Rate: 88.53%	10/9/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 10/8/12, CON funds moved from FY 12/13 to FY 13/14.									Total:	
1324	State STP (BR)	CON			-114,204	114,204					
	Local Match				-14,796	14,796					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1324	State STP (BR)	CON			114,204					-114,204	
	Local Match				14,796					-14,796	
Fed. Reimb. Rate: 88.53%	9/30/2011 Hamid Aghasharif: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.									Total:	
1324	State STP (BR)	CON					-114,204			114,204	
	Local Match						-14,796			14,796	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1324	State STP (BR)	CON				-114,204	114,204				
	Local Match					-14,796	14,796				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1324	State STP (BR)	CON			-114,204	114,204					
	Local Match				-14,796	14,796					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1324	State STP (BR)	CON		-114,204	114,204						
	Local Match			-14,796	14,796						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1324	State STP (BR)	CON		114,204						-114,204	
	Local Match			14,796						-14,796	
Fed. Reimb. Rate: 88.53%		10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
1324	State STP (BR)	CON		-114,204						114,204	
	Local Match			-14,796						14,796	
Fed. Reimb. Rate: 88.53%		12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:	
1324	State STP (BR)	CON		114,204							114,204
	Local Match			14,796							14,796
Fed. Reimb. Rate: 88.53%										Total:	129,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Fe Springs — BRIDGE NO. 53C1451, PAINTER AVE, OVER SORENSEN DRAIN BR, 0.5 MI N/O TELEGRAPH RD. Upgrade bridge railings (STP)

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	10,000								10,000
R/W									
CON								47,000	47,000
Total	10,000							47,000	57,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	8,853							41,609	50,462
Local Match	1,147							5,391	6,538
LSSRP Bond									
Local AC									
Total	10,000							47,000	57,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	8,853								8,853
Local Match	1,147								1,147
LSSRP Bond									
Local AC									
Total	10,000								10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1325	State STP (BR)	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								41,609	41,609
Local Match								5,391	5,391
LSSRP Bond									
Local AC									
Total								47,000	47,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1325	State STP (BR)	CON							-41,609	41,609	
	Local Match								-5,391	5,391	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1325	State STP (BR)	CON						-41,609	41,609		
	Local Match							-5,391	5,391		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1325	State STP (BR)	CON					-41,609	41,609			
	Local Match						-5,391	5,391			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1325	State STP (BR)	CON				-41,609	41,609				
	Local Match					-5,391	5,391				
Fed. Reimb. Rate: 88.53%		10/12/2012 Vijay Kopparam: As requested in 2012 HBP survey, CON funds is moved from FY 12/13 to FY 13/14								Total:	
1325	State STP (BR)	CON			-41,609	41,609					
	Local Match				-5,391	5,391					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1325	State STP (BR)	CON			41,609					-41,609	
	Local Match				5,391					-5,391	
Fed. Reimb. Rate: 88.53%		9/30/2011 Hamid Aghasharif: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.								Total:	
1325	State STP (BR)	CON					-41,609			41,609	
	Local Match						-5,391			5,391	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1325	State STP (BR)	CON				-41,609	41,609				
	Local Match					-5,391	5,391				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1325	State STP (BR)	CON			-41,609	41,609					
	Local Match				-5,391	5,391					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1325	State STP (BR)	CON		-41,609	41,609						
	Local Match			-5,391	5,391						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1325	State STP (BR)	CON		41,609						-41,609	
	Local Match			5,391						-5,391	
Fed. Reimb. Rate: 88.53%		10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
1325	State STP (BR)	CON		-41,609						41,609	
	Local Match			-5,391						5,391	
Fed. Reimb. Rate: 88.53%		12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:	
1325	State STP (BR)	CON		41,609							41,609
	Local Match			5,391							5,391
Fed. Reimb. Rate: 88.53%										Total:	47,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Monica

BRIDGE NO. 53C0543, CALIFORNIA INCLINE, OVER PACIFIC COAST HWY(BLUFF), 0.1 MI S PACIFIC COAST H. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5107(002)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	563,723		1,936,277						2,500,000
R/W									
CON						12,500,000			12,500,000
Total	563,723		1,936,277			12,500,000			15,000,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	450,978		1,549,022			11,066,250			13,066,250
Local Match	112,745		387,255			1,433,750			1,933,750
LSSRP Bond									
Local AC									
Total	563,723		1,936,277			12,500,000			15,000,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	450,978		1,549,022						2,000,000
Local Match	112,745		387,255						500,000
LSSRP Bond									
Local AC									
Total	563,723		1,936,277						2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
553	HBP	PE			-20,387						-20,387
	Local Match				-5,097						-5,097
Fed. Reimb. Rate: 80.00%		7/25/2012 Vijay Kopparam: Reduced $25,484 to have the total PE funds as $2,500,000								Total:	-25,484
553	HBP	PE		-1,419,218	1,419,218						
	Local Match			-354,804	354,804						
Fed. Reimb. Rate: 80.00%		7/25/2012 Vijay Kopparam: Funds moved from FY 10/11 to FY 11/12								Total:	
553	HBP	PE			150,191	-150,191					
	Local Match				37,548	-37,548					
Fed. Reimb. Rate: 80.00%		5/29/2012 Vijay Kopparam: Moving $187,739 from 12/13 to 11/12 to match the submitted Exhibit 6-D dated 4/4/12								Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
553	HBP	PE	-169,022	1,319,218		150,191					1,300,387
	Local Match		-42,255	329,804		37,548					325,097
Fed. Reimb. Rate: 80.00%			12/30/2010 Eric Bost: Changed reimbursement rate to 80%. 10/6/2010 Robert Y Wong: update prior PE, and program additional PE in 10/11 and include potential repayment of the Federal Fund pay back in 10/11 of $150,191 in 12/13 for FHWA potential determination of eligible reimbursement for PE.							Total:	1,625,484
553	HBP	PE		100,000							100,000
	Local Match			25,000							25,000
Fed. Reimb. Rate: 80.00%			3/26/2010 Linda Newton: New Exhibit 6-D, add $125,000 to PE in FFY 10/11,							Total:	125,000
553	HBP	PE	400,000								400,000
	Local Match		100,000								100,000
Fed. Reimb. Rate: 80.00%			2/24/2010 Robert Y Wong: Current programmed reimbursement ratio is incorrect. Correcting the PE reimbursement ratio to 80%							Total:	500,000
553	HBP	PE	-442,650								-442,650
	Local Match		-57,350								-57,350
Fed. Reimb. Rate: 88.53%			2/24/2010 Robert Y Wong: Current programmed reimbursement ratio is incorrect. Correcting the PE reimbursement ratio to 80%.							Total:	-500,000
553	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%			10/13/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D needs to be submitted later on.							Total:	500,000
553	HBP	PE	-1,412,939								-1,412,939
	Local Match		-183,061								-183,061
Fed. Reimb. Rate: 88.53%			Backs out PE funds at incorrect match rate. Additional PE funds can be added later via post-programming change at 80% reimbursement rate.							Total:	-1,596,000
553	HBP	PE	220,000								220,000
	Local Match		55,000								55,000
Fed. Reimb. Rate: 80.00%			Show prior year funding at correct match rate.							Total:	275,000
553	HBP	PE	1,412,939								1,412,939
	Local Match		183,061								183,061
Fed. Reimb. Rate: 88.53%										Total:	1,596,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						11,066,250			11,066,250
Local Match						1,433,750			1,433,750
LSSRP Bond									
Local AC									
Total						12,500,000			12,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
553	HBP	CON					-11,066,250	11,066,250			
	Local Match						-1,433,750	1,433,750			
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
553	HBP	CON				-11,066,250	11,066,250				
	Local Match					-1,433,750	1,433,750				
Fed. Reimb. Rate: 88.53%	9/21/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/18/12 move CON funds ($12,500,000) from FY 12/13 to FY 13/14									Total:	
553	HBP	CON			-11,066,250	11,066,250					
	Local Match				-1,433,750	1,433,750					
Fed. Reimb. Rate: 88.53%	10/6/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.									Total:	
553	HBP	CON		-11,066,250	11,066,250						
	Local Match			-1,433,750	1,433,750						
Fed. Reimb. Rate: 88.53%	3/26/2010 Linda Newton: New Exhibit 6-D, move $12,500,000 CON to FFY 11/12.									Total:	
553	HBP	CON		3,983,850							3,983,850
	Local Match			516,150							516,150
Fed. Reimb. Rate: 88.53%	3/2/2010 Hamid Aghasharif: Adding the remaining Con funds to ffy 10/11 as requested in October 2009.									Total:	4,500,000
553	HBP	CON		-7,175,224							-7,175,224
	Local Match			-929,626							-929,626
Fed. Reimb. Rate: 88.53%	3/2/2010 Hamid Aghasharif: Make a correction to data entry of 2/24/2010.									Total:	-8,104,850
553	HBP	CON		7,175,224	-3,983,850						3,191,374
	Local Match			929,626	-516,150						413,476
Fed. Reimb. Rate: 88.53%	2/24/2010 Robert Y Wong: Correct programming years for 10/11 and 11/12 to put all construction funding in one fiscal year.									Total:	3,604,850
553	HBP	CON		-335,529	3,983,850						3,648,321
	Local Match			-43,471	516,150						472,679
Fed. Reimb. Rate: 88.53%	10/13/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on.									Total:	4,121,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
553	HBP	CON		7,417,929						-7,417,929	
	Local Match			961,071						-961,071	
Fed. Reimb. Rate: 88.53%		10/13/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As Requested in October 2009 Survey.								Total:	
553	HBP	CON		-7,417,929						7,417,929	
	Local Match			-961,071						961,071	
Fed. Reimb. Rate: 88.53%		9/18/2007 EJB: Project is not ready to advertise. Move to beyond.								Total:	
553	HBP	CON		7,417,929							7,417,929
	Local Match			961,071							961,071
Fed. Reimb. Rate: 88.53%										Total:	8,379,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Monica

BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENDAE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. 3/14/2011: Toll Credits programmed for PE & CON.

Fed Proj: BHLO-5107(033)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			1,250,000						1,250,000
R/W									
CON							6,250,000		6,250,000
Total			1,250,000				6,250,000		7,500,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			1,250,000				6,250,000		7,500,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,250,000				6,250,000		7,500,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			1,250,000						1,250,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,250,000						1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3811	HBP	PE		-300,000	300,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2011 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. Funds not obligated, moved to next fiscal year.							Total:	
3811	HBP	PE		300,000	950,000						1,250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2011 Linda Newton: Eligible bridge project.							Total:	1,250,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							6,250,000		6,250,000
Local Match									
LSSRP Bond									
Local AC									
Total							6,250,000		6,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3811	HBP	CON							6,250,000	-6,250,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.								Total:	
3811	HBP	CON					-6,250,000			6,250,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3811	HBP	CON					6,250,000				6,250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2011 Linda Newton: Eligible bridge project.								Total:	6,250,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Vernon

BRIDGE NO. 53C0868, 26TH ST, OVER LOS ANGELES RIVER, 0.2 MI W SOTO ST. Rehabilitation (HBRR) No added lane capacity.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					1,200,000				1,200,000
R/W					300,000				300,000
CON								7,000,000	7,000,000
Total					1,500,000			7,000,000	8,500,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					1,327,950			6,197,100	7,525,050
Local Match					172,050			802,900	974,950
LSSRP Bond									
Local AC									
Total					1,500,000			7,000,000	8,500,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					1,062,360				1,062,360
Local Match					137,640				137,640
LSSRP Bond									
Local AC									
Total					1,200,000				1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
926	HBP	PE				-1,062,360	1,062,360				
	Local Match					-137,640	137,640				
Fed. Reimb. Rate: 88.53%		10/8/2012 Vijay Kopparam: As requested in 2012 HBP survey move PE funds from FY 12/13 to FY 13/14.								Total:	
926	HBP	PE	-1,062,360			1,062,360					
	Local Match		-137,640			137,640					
Fed. Reimb. Rate: 88.53%		10/9/2009 Hamid Aghasharif: PE funds moved from FFY 8/9 to 12/13. As requested in October 2009 Survey.								Total:	
926	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2008 Jim Kaufman: PE funds moved from FFY07/08 to 08/09 per City e-mail dated 11/6/08. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
926	HBP	PE	1,062,360								1,062,360
	Local Match		137,640								137,640
Fed. Reimb. Rate: 88.53%										Total:	1,200,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					265,590				265,590
Local Match					34,410				34,410
LSSRP Bond									
Local AC									
Total					300,000				300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
926	HBP	R/W				-265,590	265,590				
	Local Match					-34,410	34,410				
Fed. Reimb. Rate: 88.53%		10/8/2012 Vijay Kopparam: As requested in 2012 HBP survey, move funds from FY 12/13 to FY 13/14.								Total:	
926	HBP	R/W	-265,590			265,590					
	Local Match		-34,410			34,410					
Fed. Reimb. Rate: 88.53%		10/9/2009 Hamid Aghasharif: RW funds moved from FFY 8/9 to 12/13. As requested in October 2009 Survey.								Total:	
926	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2008 Jim Kaufman: R/W funds moved from FFY07/08 to 08/09 per City e-mail dated 11/6/08. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
926	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%										Total:	300,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								6,197,100	6,197,100
Local Match								802,900	802,900
LSSRP Bond									
Local AC									
Total								7,000,000	7,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
926	HBP	CON		-6,197,100						6,197,100	
	Local Match			-802,900						802,900	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
926	HBP	CON		6,197,100							6,197,100
	Local Match			802,900							802,900
Fed. Reimb. Rate: 88.53%										Total:	7,000,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 56

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	21,105,709	6,579,773	12,760,774	11,705,946	26,411,795	29,387,363	19,832,422	166,178,025	293,961,807
Local Match	3,652,803	1,085,050	1,705,663	1,579,360	2,664,968	3,667,519	1,169,940	18,424,948	33,950,251
LSSRP Bond	-0				404,362		232,479	1,391,258	2,028,099
Local AC				1,280,294	-1,280,294				
Total for all Phases	24,758,512	7,664,823	14,466,437	14,565,600	28,200,831	33,054,882	21,234,841	185,994,231	329,940,157