

## 2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/26/2013, 2:46 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2010/11-2015/16 Highway Bridge Program

6094

Tulare County Association Of Governments

Number of Projects: 17

### Project Costs to be programmed under construction:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000	931,000	601,517	1,347,000	97,706	722,383	20,055,828	23,905,434
Local Match				18,983		2,294	12,617	87,172	121,066
LSSRP Bond									
Local AC									
<b>Total</b>		150,000	931,000	620,500	1,347,000	100,000	735,000	20,143,000	24,026,500