

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/26/2013, 2:46 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2010/11-2015/16 Highway Bridge Program

6138

Madera County Transportation Commission

Number of Projects: 8

Project Costs to be programmed under construction:

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|----------------|----------------|----------------|----------------|----------------|------------------|-------|------------------|-------------------|
| Fed \$ | 366,800 | 487,537 | 279,976 | 187,684 | 317,865 | 2,510,000 | | 5,341,059 | 9,490,920 |
| Local Match | 22,500 | 51,463 | 36,274 | 24,316 | 25,635 | | | 367,441 | 527,630 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 389,300 | 539,000 | 316,250 | 212,000 | 343,500 | 2,510,000 | | 5,708,500 | 10,018,550 |