

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/26/2013, 2:41 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2010/11-2015/16 Highway Bridge Program

6084

Metropolitan Transportation Commission

Number of Projects: 133

Project Costs to be programmed under construction:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	28,887,945	14,415,115	11,908,974	89,586,465	27,861,432	20,753,120	20,003,383	258,380,894	471,797,328
Local Match	4,759,083	1,942,920	1,547,344	4,555,687	1,551,253	4,354,134	858,118	16,717,312	36,285,851
LSSRP Bond	8,442		0	1,696,126	-0	0	34,410	10,003,543	11,742,521
Local AC						19,077,012		-19,077,012	
Total	33,655,471	16,358,035	13,456,318	95,838,278	29,412,685	44,184,266	20,895,911	266,024,737	519,825,701