

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/26/2013, 2:39 PM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

## 2010/11-2015/16 Highway Bridge Program

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District: 03      County: Butte

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Biggs      BRIDGE NO. 12C0376, 6TH ST, OVER HAMILTON SLOUGH, JUST N/O DAKOTA AVE.    Rehabilitate existing 2 lane Functionally obsolete bridge 4/1/2010: Toll Credits programmed for R/W, & Con. No added lane capacity.  
 Fed Proj: BRLO-5128(007)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	75,000	45,000	27,000						147,000
R/W			55,000	45,000					100,000
CON						670,000			670,000
<b>Total</b>	<b>75,000</b>	<b>45,000</b>	<b>82,000</b>	<b>45,000</b>		<b>670,000</b>			<b>917,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	66,398	39,839	78,903	45,000		670,000			900,139
Local Match	8,603	5,162	3,097						16,861
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>	<b>45,000</b>	<b>82,000</b>	<b>45,000</b>		<b>670,000</b>			<b>917,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	66,398	39,839	23,903						130,139
Local Match	8,603	5,162	3,097						16,861
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>	<b>45,000</b>	<b>27,000</b>						<b>147,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3283	HBP	PE			23,903						23,903
	Local Match				3,097						3,097
Fed. Reimb. Rate: 88.53%      9/26/2011 Michael McCollum: Increase PE funds per agency request.										<b>Total:</b>	27,000
3283	HBP	PE		39,839							39,839
	Local Match			5,162							5,162
Fed. Reimb. Rate: 88.53%      4/15/2011 Michael McCollum: Increase PE funds per approved Agency Ex. 6-D.										<b>Total:</b>	45,000
3283	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%      4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										<b>Total:</b>	75,000

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District: 03 County: Butte

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			55,000	45,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total			55,000	45,000					100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3283	HBP	R/W				45,000					45,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										9/12/2012 Michael McCollum: Increase R/W funds per additional permit fees and mitigation costs detailed in agency Exhibit 6-D. See DLA file.	Total:	45,000
3283	HBP	R/W			40,000						40,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										4/15/2011 Michael McCollum: Increase R/W funds per approved Agency Ex 6-D.	Total:	40,000
3283	HBP	R/W		-15,000	15,000							
		Local Match										
Fed. Reimb. Rate: 100.00%										12/22/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 12/7/2010 Michael McCollum: Move R/W to correct fiscal year.	Total:	
3283	HBP	R/W		15,000							15,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	Total:	15,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						670,000			670,000
Local Match									
LSSRP Bond									
Local AC									
Total						670,000			670,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3283	HBP	CON					-670,000	670,000				
		Local Match										
Fed. Reimb. Rate: 100.00%										10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total:	

## 2010/11-2015/16 Highway Bridge Program

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District: 03      County: Butte

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3283    HBP            CON Local Match				-670,000	670,000				
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3283    HBP            CON Local Match				670,000				-600,000	70,000
Fed. Reimb. Rate: 100.00%	9/12/2012 Michael McCollum: Increase Construction funds per Agency Ex 6-D and move to 12/13 fiscal year per completed Cat. Ex. and progress on R/W and PS&E.							Total:	70,000
3283    HBP            CON Local Match		-600,000						600,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3283    HBP            CON Local Match		600,000							600,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	600,000

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District: 03      County: Butte

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Butte County

BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. Replace existing structurally deficient pair of 2 lane bridges with a new 2 lane bridge

Fed Proj: BRLS-5912(085)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	2,000,000								2,000,000
R/W								50,000	50,000
CON								15,800,000	15,800,000
<b>Total</b>	<b>2,000,000</b>							<b>15,850,000</b>	<b>17,850,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,770,600							14,032,005	15,802,605
Local Match	229,400							1,817,995	2,047,395
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,000,000</b>							<b>15,850,000</b>	<b>17,850,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,770,600								1,770,600
Local Match	229,400								229,400
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,000,000</b>								<b>2,000,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3470	HBP	PE	1,770,600								1,770,600
	Local Match		229,400								229,400
Fed. Reimb. Rate: 88.53%											
9/22/2009 Michael McCollum: Program PE funds for new project per Ex. 6-A submitted by County.										<b>Total:</b>	<b>2,000,000</b>

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District: 03      County: Butte

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3470	HBP	R/W								44,265	44,265
	Local Match									5,735	5,735
Fed. Reimb. Rate: 88.53%      9/22/2009 Michael McCollum: Program R/W funds for new project per Ex. 6-A submitted by County.										Total:	50,000

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								13,987,740	13,987,740
Local Match								1,812,260	1,812,260
LSSRP Bond									
Local AC									
Total								15,800,000	15,800,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3470	HBP	CON								13,987,740	13,987,740
	Local Match									1,812,260	1,812,260
Fed. Reimb. Rate: 88.53%      9/22/2009 Michael McCollum: Program Construction funds for new project per Ex. 6-A submitted by County.										Total:	15,800,000

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Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Butte County

BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5912(091)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		215,000							215,000
R/W				50,000					50,000
CON								1,074,000	1,074,000
<b>Total</b>		<b>215,000</b>		<b>50,000</b>				<b>1,074,000</b>	<b>1,339,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		215,000		50,000				1,074,000	1,339,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>215,000</b>		<b>50,000</b>				<b>1,074,000</b>	<b>1,339,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		215,000							215,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>215,000</b>							<b>215,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3747	HBP	PE		215,000							215,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for PE.										<b>Total:</b>	<b>215,000</b>

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District: 03 County: Butte

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3747	HBP	R/W				50,000					50,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	50,000
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for R/W.											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,074,000	1,074,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,074,000	1,074,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3747	HBP	CON								1,074,000	1,074,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,074,000
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for Construction.											

## 2010/11-2015/16 Highway Bridge Program

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District: 03      County: Butte

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Butte County

BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5912(093)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		415,000							415,000
R/W				50,000					50,000
CON								2,000,000	2,000,000
<b>Total</b>		<b>415,000</b>		<b>50,000</b>				<b>2,000,000</b>	<b>2,465,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		415,000		50,000				2,000,000	2,465,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>415,000</b>		<b>50,000</b>				<b>2,000,000</b>	<b>2,465,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		415,000							415,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>415,000</b>							<b>415,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3746	HBP	PE		415,000							415,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for PE.										<b>Total:</b>	<b>415,000</b>

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District: 03 County: Butte

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3746	HBP	R/W				50,000					50,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	50,000
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for R/W.											

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3746	HBP	CON								2,000,000	2,000,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	2,000,000
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.											

## 2010/11-2015/16 Highway Bridge Program

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District: 03      County: Butte

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Butte County

BRIDGE NO. 12C0180, OREGON GULCH RD, OVER MORRIS RAVINE, E OF CHEROKEE RD.    Replace 2 lane bridge with 2 lane bridge.

4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5912(068)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	183,000		167,000						350,000
R/W				50,000					50,000
CON								1,189,000	1,189,000
<b>Total</b>	<b>183,000</b>		<b>167,000</b>	<b>50,000</b>				<b>1,189,000</b>	<b>1,589,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	146,400		133,600	50,000				1,189,000	1,519,000
Local Match	36,600		33,400						70,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>183,000</b>		<b>167,000</b>	<b>50,000</b>				<b>1,189,000</b>	<b>1,589,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	146,400		133,600						280,000
Local Match	36,600		33,400						70,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>183,000</b>		<b>167,000</b>						<b>350,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1894	HBP	PE	146,400		133,600						280,000
	Local Match		36,600		33,400						70,000
Fed. Reimb. Rate: 80.00%      4/17/2012 Michael McCollum: Create funding line to show PE correctly at 80%										<b>Total:</b>	<b>350,000</b>
1894	HBP	PE	-162,010		-147,845						-309,855
	Local Match		-20,990		-19,155						-40,145
Fed. Reimb. Rate: 88.53%      4/17/2012 Michael McCollum: Create Funding line to delete PE reimbursement at %88.53										<b>Total:</b>	<b>-350,000</b>
1894	HBP	PE			147,845						147,845
	Local Match				19,155						19,155
Fed. Reimb. Rate: 88.53%      10/5/2011 Michael McCollum: Add PE per Exhibit 6-D received from Local Agency.										<b>Total:</b>	<b>167,000</b>

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1894 HBP PE	162,010								162,010
Local Match	20,990								20,990
Total:									183,000

Fed. Reimb. Rate: 88.53%

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1894	HBP	R/W		-50,000		50,000					
Local Match											
Fed. Reimb. Rate: 100.00%      6/14/2011 Michael McCollum: Move R/W to 12/13 fiscal year per Ex.6-D from Agency.											
Total:											

1894	HBP	R/W	-50,000	50,000							
Local Match											
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY Prior to 10/11.											
Total:											

1894	HBP	R/W	50,000								50,000
Local Match											
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
Total:										50,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,189,000	1,189,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,189,000	1,189,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1894	HBP	CON								275,000	275,000
Local Match											
Fed. Reimb. Rate: 100.00%      10/5/2011 Michael McCollum: Adjust Construction per Exhibit 6-D received from Local Agency.											
Total:										275,000	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Butte

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1894    HBP            CON Local Match		-914,000						914,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1894    HBP            CON Local Match		914,000							914,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	914,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Butte

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Butte County

BRIDGE NO. 12C0341, Foothill Blvd, Over Wyman Ravine, S of Oroville Bangor Hwy. Replace existing two lane structure with new structure with two traffic lanes, one turn lane, shoulders and sidewalks.

Fed Proj: BRLS-5912(060)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	161,000	134,000							295,000
R/W			40,000						40,000
CON				869,000					869,000
<b>Total</b>	<b>161,000</b>	<b>134,000</b>	<b>40,000</b>	<b>869,000</b>					<b>1,204,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	128,800	107,200	35,412	769,326					1,040,738
Local Match	32,200	26,800	4,588	99,674					163,262
LSSRP Bond									
Local AC									
<b>Total</b>	<b>161,000</b>	<b>134,000</b>	<b>40,000</b>	<b>869,000</b>					<b>1,204,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	128,800	107,200							236,000
Local Match	32,200	26,800							59,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>161,000</b>	<b>134,000</b>							<b>295,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1788	HBP	PE	128,800	107,200							236,000
	Local Match		32,200	26,800							59,000
Fed. Reimb. Rate: 80.00%      6/29/2011 Michael McCollum: Line to show PE with correct 80% reimbursement ratio										<b>Total:</b>	295,000
1788	HBP	PE	-261,164								-261,164
	Local Match		-33,837								-33,837
Fed. Reimb. Rate: 88.53%      6/29/2011 Michael McCollum: Line to correct prior PE shown at incorrect 88.53% reimbursement ratio. PE is reimbursed at 80% for this project, all subsequent phases will be 88.53%.										<b>Total:</b>	-295,000
1788	HBP	PE	118,630								118,630
	Local Match		15,370								15,370
Fed. Reimb. Rate: 88.53%      10/20/2009 Michael McCollum: Additional PE per Ex 6-D										<b>Total:</b>	134,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Butte

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1788 HBP PE	142,533								142,533
Local Match	18,467								18,467
Total:									161,000

Fed. Reimb. Rate: 88.53%

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			35,412						35,412
Local Match			4,588						4,588
LSSRP Bond									
Local AC									
Total			40,000						40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1788	HBP	R/W		-35,412	35,412						
	Local Match			-4,588	4,588						
Fed. Reimb. Rate: 88.53%      1/31/2011 Michael McCollum: Move R/W funds to the currently scheduled fiscal year.											
										Total:	
1788	HBP	R/W		-35,412	35,412						
	Local Match			-4,588	4,588						
Fed. Reimb. Rate: 88.53%      10/18/2010 Michael McCollum: Move funds per request from local agency											
										Total:	
1788	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/20/2009 Michael McCollum: RW funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											
										Total:	
1788	HBP	R/W		35,412							35,412
	Local Match			4,588							4,588
Fed. Reimb. Rate: 88.53%											
										Total:	40,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Butte

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				769,326					769,326
Local Match				99,674					99,674
LSSRP Bond									
Local AC									
Total				869,000					869,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1788	HBP	CON				769,326	-769,326				
	Local Match					99,674	-99,674				
Fed. Reimb. Rate: 88.53%		9/14/2012 Michael McCollum: Move Construction funds to the 12/13 Fiscal Year per County request and completion of NEPA, substantial completion of R/W and draft PS&E.								Total:	
1788	HBP	CON				-769,326	769,326				
	Local Match					-99,674	99,674				
Fed. Reimb. Rate: 88.53%		1/31/2011 Michael McCollum: Move Construction funds to the currently scheduled fiscal year.								Total:	
1788	HBP	CON			-769,326	769,326					
	Local Match				-99,674	99,674					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1788	HBP	CON		-769,326	769,326						
	Local Match			-99,674	99,674						
Fed. Reimb. Rate: 88.53%		4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1788	HBP	CON		769,326						-712,667	56,659
	Local Match			99,674						-92,334	7,341
Fed. Reimb. Rate: 88.53%		10/20/2009 Michael McCollum: Show correct year and estimate per exhibit 6-A from County								Total:	64,000
1788	HBP	CON		-712,667						712,667	
	Local Match			-92,334						92,334	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1788	HBP	CON		712,667							712,667
	Local Match			92,334							92,334
Fed. Reimb. Rate: 88.53%										Total:	805,000



## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3766	HBP	R/W				100,000					100,000
		Local Match									

Fed. Reimb. Rate: 100.00%      11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).      Total: 100,000  
 11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,435,000	1,435,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,435,000	1,435,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3766	HBP	CON							-1,435,000	1,435,000	New!
		Local Match									

Fed. Reimb. Rate: 100.00%      3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).      Total: \_\_\_\_\_

3766	HBP	CON						-1,435,000	1,435,000		
		Local Match									
Fed. Reimb. Rate: 100.00%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.      Total: _____											

3766	HBP	CON					-1,435,000	1,435,000			
		Local Match									
Fed. Reimb. Rate: 100.00%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.      Total: _____											

3766	HBP	CON					1,435,000				1,435,000
		Local Match									
Fed. Reimb. Rate: 100.00%      11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).      Total: <u>1,435,000</u> 11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months											

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Butte

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Chico

BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST.    Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5037(022)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		226,500							226,500
R/W				100,000					100,000
CON								1,269,500	1,269,500
<b>Total</b>		<b>226,500</b>		<b>100,000</b>				<b>1,269,500</b>	<b>1,596,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		226,500		100,000				1,269,500	1,596,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>226,500</b>		<b>100,000</b>				<b>1,269,500</b>	<b>1,596,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		226,500							226,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>226,500</b>							<b>226,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3779	HBP	PE		226,500							226,500
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months										<b>Total:</b>	<b>226,500</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				100,000					100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3779	HBP	R/W				100,000					100,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months											
										Total:	100,000

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,269,500	1,269,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,269,500	1,269,500

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3779	HBP	CON					-1,269,500			1,269,500	
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/22/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits).											
12/27/2010 Eric Bost: Moved from Yolo County to City of Chico.											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
										Total:	
3779	HBP	CON					1,269,500				1,269,500
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months											
										Total:	1,269,500

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Butte

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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**MPO Summary:** Butte County Association Of Governments

Number of Projects: 8

**Total Costs:**

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,112,198	1,259,539	247,915	1,164,326		670,000		20,999,505	26,453,482
Local Match	306,803	31,962	41,085	99,674				1,817,995	2,297,518
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>2,419,000</b>	<b>1,291,500</b>	<b>289,000</b>	<b>1,264,000</b>		<b>670,000</b>		<b>22,817,500</b>	<b>28,751,000</b>