

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/29/2012, 2:00 PM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

## 2010/11-2015/16 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Imperial County

BRIDGE NO. 58C0007, GENTRY RD, OVER VAIL CANAL, 100' S OF VAIL RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5958(054)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	25,000			11,600					36,600
R/W									
CON								205,000	205,000
<b>Total</b>	<b>25,000</b>			<b>11,600</b>				<b>205,000</b>	<b>241,600</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	22,133			10,269				181,487	213,888
Local Match	2,868			1,331				23,514	27,712
LSSRP Bond									
Local AC									
<b>Total</b>	<b>25,000</b>			<b>11,600</b>				<b>205,000</b>	<b>241,600</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	22,133			10,269					32,402
Local Match	2,868			1,331					4,198
LSSRP Bond									
Local AC									
<b>Total</b>	<b>25,000</b>			<b>11,600</b>					<b>36,600</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1005	HBP	PE			-10,269	10,269					
	Local Match				-1,331	1,331					
Fed. Reimb. Rate: 88.53% 9/23/2012 Wishing Lima: Move PE funds from FY11/12 to FY12/13 per Aug2012 HBP survey response.										Total:	
1005	HBP	PE			10,269						10,269
	Local Match				1,331						1,331
Fed. Reimb. Rate: 88.53% 10/5/2011 Wishing Lima: Additional PE requested as per Sep 2011 HBP survey response from the County of Imperial.										Total:	11,600
1005	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53%										Total:	25,000

New!

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District: 11 County: Imperial

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								181,487	181,487
Local Match								23,514	23,514
LSSRP Bond									
Local AC									
Total								205,000	205,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
1005	HBP	CON							-181,487	181,487		<b>New!</b>	
	Local Match								-23,514	23,514			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
1005	HBP	CON						-181,487	181,487			<b>New!</b>	
	Local Match							-23,514	23,514				
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1005	HBP	CON						181,487		-181,487		<b>New!</b>	
	Local Match							23,514		-23,514			
Fed. Reimb. Rate: 88.53%			9/23/2012 Wishing Lima: Move CON funds from Beyond to FY13/14 per Aug2012 HBP survey response.							Total:			
1005	HBP	CON		-181,487						181,487			
	Local Match			-23,514						23,514			
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:			
1005	HBP	CON		181,487							181,487		
	Local Match			23,514							23,514		
Fed. Reimb. Rate: 88.53%										Total:		205,000	

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District: 11 County: Imperial

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Imperial County

BRIDGE NO. 58C0014, FORRESTER ROAD, OVER WESTSIDE MAIN CANAL, 3.8 MI S CADY RD. LSSRP Seismic Retrofit. Replace 2 lane siphon with a new 2 lane siphon.

Fed Proj: BRLSZD-5958(020)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	256,000			873,000					1,129,000
R/W					250,000				250,000
CON								6,326,000	6,326,000
<b>Total</b>	<b>256,000</b>			<b>873,000</b>	<b>250,000</b>			<b>6,326,000</b>	<b>7,705,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	204,800			698,400	221,325			5,600,408	6,724,933
Local Match	51,200			174,600					225,800
LSSRP Bond			-0		28,675			725,592	754,267
Local AC									
<b>Total</b>	<b>256,000</b>			<b>873,000</b>	<b>250,000</b>			<b>6,326,000</b>	<b>7,705,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	204,800			698,400					903,200
Local Match	51,200			174,600					225,800
LSSRP Bond									
Local AC									
<b>Total</b>	<b>256,000</b>			<b>873,000</b>					<b>1,129,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2832	HBP	PE			-698,400	698,400					
	Local Match				-174,600	174,600					
Fed. Reimb. Rate: 80.00% 9/19/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.										Total:	
2832	HBP	PE			698,400						698,400
	Local Match				174,600						174,600
Fed. Reimb. Rate: 80.00% 10/7/2011 Reza Fereshtehnejad: request per 2011 survey.										Total:	873,000
2832	HBP	PE	124,800								124,800
	Local Match		31,200								31,200
Fed. Reimb. Rate: 80.00% Correct PE for previous Authorizaton which included a 20% State match.										Total:	156,000

New!

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District: 11 County: Imperial

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2832 HBP PE	80,000								80,000
Local Match	20,000								20,000
Fed. Reimb. Rate: 80.00%	Post programming PE change to conduct feasibility study.								Total: 100,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					221,325				221,325
Local Match									
LSSRP Bond					28,675				28,675
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2832	HBP	R/W				-221,325	221,325					
	LSSRP Bond					-28,675	28,675					
Fed. Reimb. Rate: 88.53%										9/19/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.		Total: _____
2832	HBP	R/W			-221,325	221,325						
	LSSRP Bond				-28,675	28,675						
Fed. Reimb. Rate: 88.53%										10/18/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. Project was programmed in 10/11 ad did not deliver so it is move out to 12/13.		Total: _____
2832	HBP	R/W		-221,325	221,325							
	LSSRP Bond			-28,675	28,675							
Fed. Reimb. Rate: 88.53%										9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.		Total: _____
2832	HBP	R/W		221,325							221,325	
	LSSRP Bond			28,675							28,675	
Fed. Reimb. Rate: 88.53%										11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data. Need Ex 6D to approve cost increase.		Total: 250,000

New!

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District: 11 County: Imperial

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,600,408	5,600,408
Local Match									
LSSRP Bond			-0					725,592	725,592
Local AC									
Total								6,326,000	6,326,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
2832	HBP	CON					-5,600,408			5,600,408		<b>New!</b>	
	LSSRP Bond						-725,592			725,592			
Fed. Reimb. Rate: 88.53%			10/18/2012 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear. (Prior year delivery failures.)							Total:			
2832	HBP	CON				-5,600,408	5,600,408					<b>New!</b>	
	LSSRP Bond					-725,592	725,592						
Fed. Reimb. Rate: 88.53%			9/19/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.							Total:			
2832	HBP	CON			-5,600,408	5,600,408							
	LSSRP Bond				-725,592	725,592							
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
2832	HBP	CON			5,557,382						5,557,382		
	LSSRP Bond				720,018						720,018		
Fed. Reimb. Rate: 88.53%			10/17/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need 6D to approve cost increase.							Total:			6,277,400
2832	HBP	CON		-43,026	43,026								
	LSSRP Bond			-5,574	5,574								
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
2832	HBP	CON		43,026							43,026		
	LSSRP Bond			5,574							5,574		
Fed. Reimb. Rate: 88.53%										Total:			48,600

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District: 11 County: Imperial

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Imperial County

BRIDGE NO. 58C0092, ARAZ ROAD, OVER ALL AMERICAN CANAL, 0.94 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge.

Fed Proj: BHLOZD-5958(055)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	100,000			268,578					368,578
R/W									
CON								1,218,490	1,218,490
<b>Total</b>	<b>100,000</b>			<b>268,578</b>				<b>1,218,490</b>	<b>1,587,068</b>

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	88,530			237,772				1,078,729	1,405,031
Local Match	11,470		0	30,806					42,276
LSSRP Bond								139,761	139,761
Local AC									
<b>Total</b>	<b>100,000</b>			<b>268,578</b>				<b>1,218,490</b>	<b>1,587,068</b>

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	88,530			237,772					326,302
Local Match	11,470		0	30,806					42,276
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>			<b>268,578</b>					<b>368,578</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2833	HBP	PE			-237,780	237,772					-8
		Local Match			-30,807	30,806					-1
Fed. Reimb. Rate: 88.53% 9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey.										Total:	-9
2833	HBP	PE			140,043						140,043
		Local Match			18,144						18,144
Fed. Reimb. Rate: 88.53% 7/13/2012 Wishing Lima: Post programming change as per County letter dated 07/12/12 and LAPG 6-D.										Total:	158,187
2833	HBP	PE			97,737						97,737
		Local Match			12,663						12,663
Fed. Reimb. Rate: 88.53% 10/7/2011 Reza Fereshtehnejad: Requested per 2011 survey.										Total:	110,400

New!

New!

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District: 11 County: Imperial

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2833 HBP PE	79,677								79,677
Local Match	10,323								10,323
Fed. Reimb. Rate: 88.53%	3/4/2008 Eric Bost: Additional funds needed for seismic strategy.							Total:	90,000

2833 HBP PE	8,853								8,853
Local Match	1,147								1,147
Fed. Reimb. Rate: 88.53%	11/14/2007 Eric Bost: Project needs to be restarted. Need PE funds.							Total:	10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,078,729	1,078,729
Local Match									
LSSRP Bond								139,761	139,761
Local AC									
Total								1,218,490	1,218,490

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2833	HBP	CON								35,846	35,846
	LSSRP Bond									4,644	4,644
Fed. Reimb. Rate: 88.53%	5/24/2012 Wishing Lima: Post programming change as per 05/17/12 LAPG 6-D							Total:	40,490		
2833	HBP	CON					-1,042,883			1,042,883	
	LSSRP Bond						-135,117			135,117	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:			
2833	HBP	CON				-1,042,883	1,042,883				
	LSSRP Bond					-135,117	135,117				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:			
2833	HBP	CON			-1,042,883	1,042,883					
	LSSRP Bond				-135,117	135,117					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:			
2833	HBP	CON			954,353						954,353
	LSSRP Bond				123,647						123,647
Fed. Reimb. Rate: 88.53%	10/16/2008 Eric Bost: Change per LA ODIS data. Need Ex. 6D to justify cost increase.							Total:	1,078,000		

New!

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District: 11      County: Imperial

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2833    HBP            CON		-88,530	88,530						
LSSRP Bond		-11,470	11,470						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2833    HBP            CON		88,530							88,530
LSSRP Bond		11,470							11,470
Fed. Reimb. Rate: 88.53%									Total: _____ 100,000

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District: 11 County: Imperial

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Imperial County

BRIDGE NO. 58C0094, WINTERHAVEN DRIVE, OVER CALIFORNIA WASTEWAY, 0.1 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge.

Fed Proj: BHLSZD-5958(014)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	400,000								400,000
R/W									
CON								1,332,000	1,332,000
<b>Total</b>	<b>400,000</b>							<b>1,332,000</b>	<b>1,732,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	354,120							1,179,220	1,533,340
Local Match	45,880								45,880
LSSRP Bond								152,780	152,780
Local AC									
<b>Total</b>	<b>400,000</b>							<b>1,332,000</b>	<b>1,732,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
<b>Total</b>	<b>400,000</b>								<b>400,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2834	HBP	PE	345,267								345,267
	Local Match		44,733								44,733
Fed. Reimb. Rate: 88.53%      3/4/2008 Eric Bost: Funds needed to update retrofit to current standards.										<b>Total:</b>	<b>390,000</b>
2834	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%      11/14/2007 Eric Bost: Need PE funds to restart project.										<b>Total:</b>	<b>10,000</b>

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District: 11 County: Imperial

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,179,220	1,179,220
Local Match									
LSSRP Bond								152,780	152,780
Local AC									
Total								1,332,000	1,332,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
2834	HBP LSSRP Bond	CON							-1,179,220	1,179,220		<b>New!</b>	
									-152,780	152,780			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
2834	HBP LSSRP Bond	CON						-1,179,220	1,179,220			<b>New!</b>	
									-152,780	152,780			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
2834	HBP LSSRP Bond	CON					-1,179,220	1,179,220					
									-152,780	152,780			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
2834	HBP LSSRP Bond	CON					-1,179,220	1,179,220					
									-152,780	152,780			
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
2834	HBP LSSRP Bond	CON							-1,179,220	1,179,220			
									-152,780	152,780			
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:			
2834	HBP LSSRP Bond	CON								972,059	972,059		
										125,941	125,941		
Fed. Reimb. Rate: 88.53%			10/16/2008 Eric Bost: CON cost change per LA ODIS data. Need Ex. 6D to justify cost increase.							Total:			1,098,000
2834	HBP LSSRP Bond	CON							-207,160	207,160			
									-26,840	26,840			
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: Imperial

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2834    HBP            CON		207,160							207,160
LSSRP Bond		26,840							26,840
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 3/7/2007 Reza Fereshtehnejad: The project is now included in the FTIP. (Bond match funds now available.) 10/5/2004: Local Agency requests project be dropped from program due to no state fund match.								Total: <u>234,000</u>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Imperial County

BRIDGE NO. 58C0105, ANZA RD, OVER ALL AMERICAN CANAL, 0.3 MI W BARBARA WORTH R. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5958(053)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000		440,000	1,000,000					1,500,000
R/W					100,000				100,000
CON								8,400,000	8,400,000
<b>Total</b>	<b>60,000</b>		<b>440,000</b>	<b>1,000,000</b>	<b>100,000</b>			<b>8,400,000</b>	<b>10,000,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118		389,532	885,300	88,530			7,436,520	8,853,000
Local Match	6,882		50,468	114,700	11,470			963,480	1,147,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>		<b>440,000</b>	<b>1,000,000</b>	<b>100,000</b>			<b>8,400,000</b>	<b>10,000,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118		389,532	885,300					1,327,950
Local Match	6,882		50,468	114,700					172,050
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>		<b>440,000</b>	<b>1,000,000</b>					<b>1,500,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
745	HBP	PE			-885,300	885,300					
	Local Match				-114,700	114,700					
Fed. Reimb. Rate: 88.53% 7/13/2012 Wishing Lima: Move \$1M of PE to FY12/13 as per County of Imperial 07/10/12 letter. County requesting only \$440K to explore other alternatives.										Total:	
745	HBP	PE			1,053,507						1,053,507
	Local Match				136,493						136,493
Fed. Reimb. Rate: 88.53% 10/5/2011 Wishing Lima: Additional PE is requested as per Sep 2011 HBP survey response from the County of Imperial.										Total:	1,190,000
745	HBP	PE			221,325						221,325
	Local Match				28,675						28,675
Fed. Reimb. Rate: 88.53% 10/3/2010 Wishing Lima: Increase in PE cost as per Sep2010 HBP survey response from the County of Imperial.										Total:	250,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
745 HBP PE	53,118								53,118
Local Match	6,882								6,882
Total:									60,000

Fed. Reimb. Rate: 88.53%

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
745	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53% 9/23/2012 Wishing Lima: Move R/W funds from FY12/13 to FY13/14 per Aug2012 HBP survey response.											
Total:											

New!

745	HBP	R/W			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Reimb. Rate: 88.53% 7/13/2012 Wishing Lima: Move \$100K of R/W to FY21/13 as per County of Imperial 07/12/12 letter. County is not ready to request for R/W funds.											
Total:											

New!

745	HBP	R/W			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53% 10/20/2009 Wishing Lima: Request R/W funds as per October 2009 HBP Survey											
Total:										100,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								7,436,520	7,436,520
Local Match								963,480	963,480
LSSRP Bond									
Local AC									
Total								8,400,000	8,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
745	HBP	CON							-7,436,520	7,436,520	
	Local Match								-963,480	963,480	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
Total:											

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
745 HBP CON Local Match						-7,436,520	7,436,520		
						-963,480	963,480		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
745 HBP CON Local Match						7,436,520		-7,436,520	
						963,480		-963,480	
Fed. Reimb. Rate: 88.53%	9/23/2012 Wishing Lima: Move CON funds from Beyond to FY14/15 per Aug2012 HBP survey response.							Total:	
745 HBP CON Local Match					-7,436,520			7,436,520	
					-963,480			963,480	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
745 HBP CON Local Match				-7,436,520	7,436,520				
				-963,480	963,480				
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
745 HBP CON Local Match			-7,436,520	7,436,520					
			-963,480	963,480					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
745 HBP CON Local Match			7,436,520					-557,739	6,878,781
			963,480					-72,261	891,219
Fed. Reimb. Rate: 88.53%	10/20/2009 Wishing Lima: Request additional CON funding as per October 2009 HBP Survey							Total:	7,770,000
745 HBP CON Local Match								557,739	
								72,261	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
745 HBP CON Local Match			557,739						557,739
			72,261						72,261
Fed. Reimb. Rate: 88.53%								Total:	630,000

New!

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Imperial County

BRIDGE NO. 58C0115, VERDE SCHOOL ROAD OVER EAST HIGHLINE CANAL, 0.8 MI E OF S 33. Replace existing 2 lane bridge with 2 lane bridge, widened to accommodate shoulders. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5958(078)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			578,000						578,000
R/W				250,000					250,000
CON							3,236,800		3,236,800
<b>Total</b>			<b>578,000</b>	<b>250,000</b>			<b>3,236,800</b>		<b>4,064,800</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			578,000	250,000			3,236,800		4,064,800
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>578,000</b>	<b>250,000</b>			<b>3,236,800</b>		<b>4,064,800</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			578,000						578,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>578,000</b>						<b>578,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3669	HBP	PE			578,000	-578,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										10/5/2011 Wishing Lima: Move \$578K of PE from FFY 12/13 to FFY 11/12 as per Sep 2011 HBP survey response from County of Imperial.	Total: _____
3669	HBP	PE				578,000					578,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Linda Newton: New eligible project.	Total: _____ 578,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				250,000					250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				250,000					250,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3669	HBP	R/W				250,000	-250,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY12/13 per Aug2012 HBP survey response.										Total:	_____

New!

3669	HBP	R/W					250,000				250,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.										Total:	_____

Total: 250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							3,236,800		3,236,800
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							3,236,800		3,236,800

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3669	HBP	CON						-3,236,800	3,236,800		
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

New!

3669	HBP	CON						3,236,800		-3,236,800	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2012 Wishing Lima: Move CON funds from Beyond to FY13/14 per Aug2012 HBP survey response.										Total:	_____

New!

3669	HBP	CON								3,236,800	3,236,800
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.										Total:	_____

Total: 3,236,800

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: Imperial

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Imperial County

BRIDGE NO. PM00066, Planning of the bridge preventive maintenance program by the County of Imperial. (Project Studies ONLY - for developing a project list - NOT for project development.)

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				200,000					200,000
R/W									
CON									
<b>Total</b>				<b>200,000</b>					<b>200,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
<b>Total</b>				<b>200,000</b>					<b>200,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
<b>Total</b>				<b>200,000</b>					<b>200,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3902	HBP	PE				177,060					177,060
	Local Match					22,940					22,940
Fed. Reimb. Rate: 88.53%      2/8/2012 Linda Newton: New eligible project.										<b>Total:</b>	<b>200,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: Imperial

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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**MPO Summary:** Imperial Valley Association of Governments

Number of Projects: 7

**Total Costs:**

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	722,701		967,532	2,258,802	309,855		3,236,800	15,476,363	22,972,052
Local Match	118,300		50,468	344,376	11,470			986,994	1,511,607
LSSRP Bond			-0		28,675			1,018,133	1,046,808
Local AC									
<b>Total for all Phases</b>	<b>841,000</b>		<b>1,018,000</b>	<b>2,603,178</b>	<b>350,000</b>		<b>3,236,800</b>	<b>17,481,490</b>	<b>25,530,468</b>