

## 2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/29/2012, 1:58 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2010/11-2015/16 Highway Bridge Program

6053

San Bernardino Associated Governments

Number of Projects: 28

### Project Costs to be programmed under construction:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,156,611	718,330	694,748	1,463,478	937,145	7,670,360	8,780,814	30,893,879	53,315,365
Local Match	389,664	120,580	90,012	231,522	143,655	260,140	880,031	3,595,893	5,711,497
LSSRP Bond		25,052					51,615	406,737	483,404
Local AC									
<b>Total</b>	<b>2,546,275</b>	<b>863,962</b>	<b>784,760</b>	<b>1,695,000</b>	<b>1,080,800</b>	<b>7,930,500</b>	<b>9,712,460</b>	<b>34,896,509</b>	<b>59,510,266</b>