

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/23/2012, 9:38 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2010/11-2015/16 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Cathedral City

BRIDGE NO. 00L0029, CATHEDRAL CANYON, OVER WHITEWATER RIVER, CATHEDRAL CITY. Replace 4 lane low water crossing with 4 lane bridge

Fed Proj: BR-NBIL(504)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,900,000								1,900,000
R/W			395,000	381,000					776,000
CON								19,362,000	19,362,000
Total	1,900,000		395,000	381,000				19,362,000	22,038,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,682,070		349,694	337,299				17,141,179	19,510,241
Local Match	217,930		45,307	43,701				2,220,821	2,527,759
LSSRP Bond									
Local AC									
Total	1,900,000		395,000	381,000				19,362,000	22,038,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,682,070								1,682,070
Local Match	217,930								217,930
LSSRP Bond									
Local AC									
Total	1,900,000								1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3226	HBP	PE	331,102								331,102
	Local Match		42,898								42,898
Fed. Reimb. Rate: 88.53%											
10/16/2008 Chris Igbinedion: The City has submitted a Planning Study Report (PSR) that defines the scope of the project. This line reflects prior PE funding that was obligated to define scope and the current project estimate is move to 08/09 for obligation.										Total:	374,000
3226	HBP	PE	1,350,968								1,350,968
	Local Match		175,032								175,032
Fed. Reimb. Rate: 88.53%											
										Total:	1,526,000

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District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			349,694	337,299					686,993
Local Match			45,307	43,701					89,007
LSSRP Bond									
Local AC									
Total			395,000	381,000					776,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3226	HBP	R/W				337,299					337,299
	Local Match					43,701					43,701
Fed. Reimb. Rate: 88.53% 3/9/2012 Linda Newton: Revised funding per Exhibit 6-A dated 2/29/2012										Total:	381,000
3226	HBP	R/W		-349,694	349,694						
	Local Match			-45,307	45,307						
Fed. Reimb. Rate: 88.53% 9/8/2011 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.										Total:	
3226	HBP	R/W		-349,694	349,694						
	Local Match			-45,307	45,307						
Fed. Reimb. Rate: 88.53% 9/21/2010 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11.										Total:	
3226	HBP	R/W		349,694							349,694
	Local Match			45,307							45,307
Fed. Reimb. Rate: 88.53% 10/16/2008 Chris Igbiniedion: The PSR indicates that R/W will be required by 12/10/2009										Total:	395,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								17,141,179	17,141,179
Local Match								2,220,821	2,220,821
LSSRP Bond									
Local AC									
Total								19,362,000	19,362,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3226	HBP	CON								-337,299	-337,299
	Local Match									-43,701	-43,701
Fed. Reimb. Rate: 88.53% 3/9/2012 Linda Newton: Revised funding per Exhibit 6-A dated 2/29/2012.										Total:	-381,000

New!

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District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3226 HBP CON							-17,478,478	17,478,478	
Local Match							-2,264,522	2,264,522	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226 HBP CON						-17,478,478	17,478,478		
Local Match							-2,264,522	2,264,522	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226 HBP CON						17,478,478		-17,478,478	
Local Match							2,264,522	-2,264,522	
Fed. Reimb. Rate: 88.53%	9/8/2011 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3226 HBP CON								7,862,349	7,862,349
Local Match								1,018,651	1,018,651
Fed. Reimb. Rate: 88.53%	10/16/2008 Chris Igbinedion: This reflects additional CON cost shown in the the current project cost estimates.							Total:	8,881,000
3226 HBP CON				-9,616,129				9,616,129	
Local Match				-1,245,871				1,245,871	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3226 HBP CON				9,616,129					9,616,129
Local Match				1,245,871					1,245,871
Fed. Reimb. Rate: 88.53%								Total:	10,862,000

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Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Indio

BRIDGE NO. 56C0084, JACKSON ST, OVER WHITEWATER RIVER, 0.2 MI SOUTH OF I-10. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5275(012)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	65,027								65,027
R/W									
CON						1,370,690			1,370,690
Total	65,027					1,370,690			1,435,717
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	57,568					1,213,472			1,271,040
Local Match	7,459								7,459
LSSRP Bond						157,218			157,218
Local AC									
Total	65,027					1,370,690			1,435,717
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	57,568								57,568
Local Match	7,459								7,459
LSSRP Bond									
Local AC									
Total	65,027								65,027

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2788	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/13/2009 Wesley Zinke: Per October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2788	HBP	PE		7,018							7,018
	Local Match			909							909
Fed. Reimb. Rate: 88.53%											
9/10/2008 Chris Igbinedion: Additional PE cost is associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Director.										Total:	7,927
2788	HBP	PE		50,551							50,551
	Local Match			6,549							6,549
Fed. Reimb. Rate: 88.53%										Total:	57,100

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2788	HBP	R/W	-17,706								-17,706
	LSSRP Bond		-2,294								-2,294
Fed. Reimb. Rate: 88.53%											
9/15/2011 Reza Fereshtehnejad: Bond Funds approved.											
9/7/2011 Eric Tang: The R/W funds are take off from the HBP program based on the 2011 bridge survey.										Total:	-20,000
2788	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%											
6/14/2010 Reza Fereshtehnejad: Bond Funds approved.											
10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2788	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%											
10/16/2008 Eric Bost: Bond Funds approved.											
9/10/2008 Chris Igbinedion: NEPA clearance is taking longer than expected. This action is required to move R/W funding to the correct anticipated year that obligation may be requested. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2788	HBP	R/W	17,706								17,706
	LSSRP Bond		2,294								2,294
Fed. Reimb. Rate: 88.53%											
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds.										Total:	20,000
LSSRP bond match was inputted under local match.											
2788	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53%											
LSSRP bond match was inputted under local match.										Total:	-20,000
2788	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%											
										Total:	20,000

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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						1,213,472			1,213,472
Local Match									
LSSRP Bond						157,218			157,218
Local AC									
Total						1,370,690			1,370,690

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2788	HBP	CON					-1,213,472	1,213,472			
	LSSRP Bond						-157,218	157,218			
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2788	HBP	CON				-1,213,472	1,213,472				
	LSSRP Bond					-157,218	157,218				
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2788	HBP	CON			-1,213,472	1,213,472					
	LSSRP Bond				-157,218	157,218					
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2788	HBP	CON			1,213,472		-1,213,472				
	LSSRP Bond				157,218		-157,218				
Fed. Reimb. Rate: 88.53% 10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2010 Survey.										Total:	
2788	HBP	CON				-1,213,472	1,213,472				
	LSSRP Bond					-157,218	157,218				
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2788	HBP	CON			-1,213,472	1,213,472					
	LSSRP Bond				-157,218	157,218					
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
2788	HBP	CON		-1,213,472	1,213,472						
	LSSRP Bond			-157,218	157,218						
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2788 HBP CON LSSRP Bond	-1,213,472	1,213,472							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total: _____
2788 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/13/2009 Wesley Zinke: CON funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
2788 HBP CON LSSRP Bond	1,213,472		-1,213,472						
Fed. Reimb. Rate: 88.53%	10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data.								Total: _____
2788 HBP CON LSSRP Bond			72,896						72,896
Fed. Reimb. Rate: 88.53%	9/10/2008 Chris Igbinedion: Additional CON cost is associated with updated design pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Director.								Total: _____ 9,444
2788 HBP CON LSSRP Bond		-1,140,576	1,140,576						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2788 HBP CON LSSRP Bond		1,140,576							1,140,576
Fed. Reimb. Rate: 88.53%									Total: _____ 147,774
									Total: 1,288,350

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District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Indio

BRIDGE NO. 56C0283, S/B INDIO BLVD, OVER UP RR & AMTRAK, 0.3 MI W JEFFERSON ST. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5275(013)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	101,007								101,007
R/W									
CON			1,810,900						1,810,900
Total	101,007		1,810,900						1,911,907
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	89,421		1,603,190						1,692,611
Local Match	11,586								11,586
LSSRP Bond			207,710						207,710
Local AC									
Total	101,007		1,810,900						1,911,907
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	89,421								89,421
Local Match	11,586								11,586
LSSRP Bond									
Local AC									
Total	101,007								101,007

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2791	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/13/2009 Wesley Zinke: Per October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2791	HBP	PE		16,827							16,827
	Local Match			2,180							2,180
Fed. Reimb. Rate: 88.53%											
9/10/2008 Chris Igbinedion: Additional PE cost is associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Directors.										Total:	19,007
2791	HBP	PE		72,595							72,595
	Local Match			9,405							9,405
Fed. Reimb. Rate: 88.53%										Total:	82,000

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District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2791	HBP	R/W	-17,706								-17,706
	LSSRP Bond		-2,294								-2,294
Fed. Reimb. Rate: 88.53%											
9/15/2011 Reza Fereshtehnejad: Bond Funds approved.											
9/7/2011 Eric Tang: The R/W funds are taken off from the HBP program based on 2011 bridge survey.										Total:	-20,000
2791	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%											
6/14/2010 Reza Fereshtehnejad: Bond Funds approved.											
10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2791	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53%											
10/15/2008 Eric Bost: Delete R/W funding with local match. Should be bond match.										Total:	-20,000
2791	HBP	R/W	17,706								17,706
	LSSRP Bond		2,294								2,294
Fed. Reimb. Rate: 88.53%											
10/16/2008 Eric Bost: Bond Funds approved.											
9/10/2008 Chris Igbinedion: NEPA clearance is taking more time than expected. It is necessary to move R/W funding to the appropriate year of anticipated obligation.										Total:	20,000
2791	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%											
										Total:	20,000

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,603,190						1,603,190
Local Match									
LSSRP Bond			207,710						207,710
Local AC									
Total			1,810,900						1,810,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2791	HBP	CON		-756,046	1,603,190						847,144
	LSSRP Bond			-97,954	207,710						109,756
Fed. Reimb. Rate: 88.53%											
11/14/2011 Reza Fereshtehnejad: Bond Funds approved.											
6/15/2011 Reza Fereshtehnejad: Due to additional requirement by UPRR the construction cost has more than doubled and is delaying the project by six months.										Total:	956,900
2791	HBP	CON		756,046		-1,062,360					-306,314
	LSSRP Bond			97,954		-137,640					-39,686
Fed. Reimb. Rate: 88.53%											
6/15/2011 Reza Fereshtehnejad: Bond Funds approved.											
8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. Request based on submitted Exhibit 6-A .										Total:	-346,000
2791	HBP	CON			-1,062,360	1,062,360					
	LSSRP Bond				-137,640	137,640					
Fed. Reimb. Rate: 88.53%											
6/15/2011 Reza Fereshtehnejad: Bond Funds approved.											
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2791	HBP	CON		-1,062,360	1,062,360						
	LSSRP Bond			-137,640	137,640						
Fed. Reimb. Rate: 88.53%											
6/15/2011 Reza Fereshtehnejad: Bond Funds approved.											
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
2791	HBP	CON		-1,062,360	1,062,360						
	LSSRP Bond			-137,640	137,640						
Fed. Reimb. Rate: 88.53%											
6/15/2011 Reza Fereshtehnejad: Bond Funds approved.											
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.										Total:	
2791	HBP	CON		245,341							245,341
	LSSRP Bond			31,787							31,787
Fed. Reimb. Rate: 88.53%											
6/15/2011 Reza Fereshtehnejad: Bond Funds approved.											
10/13/2009 Wesley Zinke: CON funds moved from FFY 8/9 to 9/10 and increased to \$1200000. As requested in October 2009 Survey.										Total:	277,128

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2791 HBP CON	733,560		-733,560						
LSSRP Bond	95,040		-95,040						
Fed. Reimb. Rate: 88.53%	6/15/2011 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data.							Total:	
2791 HBP CON	83,459		-83,459						
LSSRP Bond	10,813		-10,813						
Fed. Reimb. Rate: 88.53%	6/15/2011 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data.							Total:	
2791 HBP CON			83,459						83,459
LSSRP Bond			10,813						10,813
Fed. Reimb. Rate: 88.53%	6/14/2010 Reza Fereshtehnejad: Bond Funds approved. 9/10/2008 Chris Igbinedion: CON cost increased as a result of updated design pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Directors.							Total:	94,272
2791 HBP CON		-733,560	733,560						
LSSRP Bond		-95,040	95,040						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2791 HBP CON		-733,560	733,560						
LSSRP Bond		-95,040	95,040						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2791 HBP CON	733,560								733,560
LSSRP Bond	95,040								95,040
Fed. Reimb. Rate: 88.53%								Total:	828,600

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Indio BRIDGE NO. 56C0291, JACKSON STREET, OVER INDIO BLVD., 0.4 MI NORTH OF SH 111. LSSRP Seismic Retrofit
 Fed Proj: STPLZ-5275(014)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	205,100								205,100
R/W									
CON		2,600,000							2,600,000
Total	205,100	2,600,000							2,805,100

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	181,575	2,301,780							2,483,355
Local Match	23,525								23,525
LSSRP Bond		298,220							298,220
Local AC									
Total	205,100	2,600,000							2,805,100

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	181,575								181,575
Local Match	23,525								23,525
LSSRP Bond									
Local AC									
Total	205,100								205,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2792	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/13/2009 Wesley Zinke: Per October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2792	HBP	PE		22,044							22,044
	Local Match			2,856							2,856
Fed. Reimb. Rate: 88.53%											
7/15/2008 Chris Igbinedion: Cost increase associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Public Works Directors										Total:	24,900
2792	HBP	PE		159,531							159,531
	Local Match			20,669							20,669
Fed. Reimb. Rate: 88.53%										Total:	180,200

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2792	HBP	R/W	-17,706								-17,706
	LSSRP Bond		-2,294								-2,294
Fed. Reimb. Rate: 88.53%											
9/15/2011 Reza Fereshtehnejad: Bond Funds approved.										Total:	-20,000
9/7/2011 Eric Tang: The R/W funds has been taken off from the HBP program based on the 2011 bridge survey.											
2792	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%											
7/14/2011 Reza Fereshtehnejad: Bond Funds approved.										Total:	
10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											
2792	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%											
10/15/2008 Eric Bost: RW funds moved from FFY 2007/8 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2792	HBP	R/W	17,706								17,706
	LSSRP Bond		2,294								2,294
Fed. Reimb. Rate: 88.53%											
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. LSSRP bond match was inputted under local match.										Total:	20,000
2792	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53%											
LSSRP bond match was inputted under local match.										Total:	-20,000
2792	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%											
										Total:	20,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		2,301,780							2,301,780
Local Match									
LSSRP Bond		298,220							298,220
Local AC									
Total		2,600,000							2,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2792	HBP	CON	-2,301,780	2,301,780							
	LSSRP Bond		-298,220	298,220							
Fed. Reimb. Rate: 88.53% 7/14/2011 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.										Total:	
2792	HBP	CON	402,218								402,218
	LSSRP Bond		52,112								52,112
Fed. Reimb. Rate: 88.53% 7/14/2011 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: CON funds moved from FFY 8/9 to 9/10 and increased to \$2,600,000. As requested in October 2009 Survey.										Total:	454,330
2792	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 7/14/2011 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2792	HBP	CON	400,333								400,333
	LSSRP Bond		51,867								51,867
Fed. Reimb. Rate: 88.53% 7/14/2011 Reza Fereshtehnejad: Bond Funds approved. 7/15/2008 Chris Igbinedion: Construction cost increase associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Public Works Directors										Total:	452,200
2792	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2792	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2792 HBP CON	1,499,229								1,499,229
LSSRP Bond	194,241								194,241
Fed. Reimb. Rate: 88.53%								Total:	1,693,470

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Indio

BRIDGE NO. 56C0292, N/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI. NW/O MONROE ST.. Install scour countermeasure. No bridge widening.

Fed Proj: BHLS-5275(021)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	75,601								75,601
R/W									
CON					424,000				424,000
Total	75,601				424,000				499,601
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	66,930				375,367				442,297
Local Match	8,671				48,633				57,304
LSSRP Bond									
Local AC									
Total	75,601				424,000				499,601
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	66,930								66,930
Local Match	8,671								8,671
LSSRP Bond									
Local AC									
Total	75,601								75,601

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1847	HBP	PE	1								1
	Local Match		0								0
Fed. Reimb. Rate: 88.53% 5/27/2009 Chris Igbinedion: Funding is being move to the current 4-yr element.										Total:	1
1847	HBP	PE	66,929								66,929
	Local Match		8,671								8,671
Fed. Reimb. Rate: 88.53% New candidate project accepted into the Program.										Total:	75,600

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					375,367				375,367
Local Match					48,633				48,633
LSSRP Bond									
Local AC									
Total					424,000				424,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1847	HBP	CON				-375,367	375,367				
	Local Match					-48,633	48,633				
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1847	HBP	CON			-375,367	375,367					
	Local Match				-48,633	48,633					
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1847	HBP	CON								-375,367	
	Local Match									-48,633	
Fed. Reimb. Rate: 88.53% 10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.										Total:	
1847	HBP	CON								375,367	375,367
	Local Match									48,633	48,633
Fed. Reimb. Rate: 88.53% New candidate project accepted into the Program. Funds programmed in "beyond" until construction is ready to be authorized.										Total:	424,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Indio

BRIDGE NO. 56C0292, N/B INDIO BLVD, OVER WHITEWATER RIVER, 0.8 MI N/W MONROE ST. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5275(006)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	120,178								120,178
R/W									
CON					1,094,632				1,094,632
Total	120,178				1,094,632				1,214,810

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	106,394				969,078				1,075,471
Local Match	13,784								13,784
LSSRP Bond					125,554				125,554
Local AC									
Total	120,178				1,094,632				1,214,810

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	106,394								106,394
Local Match	13,784								13,784
LSSRP Bond									
Local AC									
Total	120,178								120,178

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2793	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/13/2009 Wesley Zinke: Per October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2793	HBP	PE		42,424							42,424
	Local Match			5,496							5,496
Fed. Reimb. Rate: 88.53%											
9/10/2008 Chris Igbinedion: Additional PE cost associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Director.										Total:	47,920
2793	State STP (BR)	PE		13,242							13,242
	Local Match			1,716							1,716
Fed. Reimb. Rate: 88.53%											
prior PE funds added.										Total:	14,958

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2793 HBP PE	50,728								50,728
Local Match	6,572								6,572
Fed. Reimb. Rate: 88.53%								Total:	57,300

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2793	HBP	R/W	-17,706								-17,706
	LSSRP Bond		-2,294								-2,294
Fed. Reimb. Rate: 88.53%										Total:	-20,000
9/15/2011 Reza Fereshtehnejad: Bond Funds approved. 9/7/2011 Eric Tang: R/W funds are take off from the HBP program based on the 2011 bridge survey.											
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	
10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	
10/16/2008 Eric Bost: Bond Funds approved. 9/10/2008 Chris Igbinedion: NEPA clearance is taking more time than expected. R/W is being moved to the appropriate funding year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											
2793	HBP	R/W	17,706								17,706
	LSSRP Bond		2,294								2,294
Fed. Reimb. Rate: 88.53%										Total:	20,000
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. LSSRP bond match was inputted under local match. and funding program previously input as ferry replacement and has been correctly input here											
2793	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53%										Total:	-20,000
LSSRP bond match was inputted under local match.											
2793	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%										Total:	20,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					969,078				969,078
Local Match									
LSSRP Bond					125,554				125,554
Local AC									
Total					1,094,632				1,094,632

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2793	HBP	CON				-969,078	969,078				
	LSSRP Bond					-125,554	125,554				
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2793	HBP	CON			-969,078	969,078					
	LSSRP Bond				-125,554	125,554					
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2793	HBP	CON		-969,078	969,078						
	LSSRP Bond			-125,554	125,554						
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
2793	HBP	CON	-969,078	969,078							
	LSSRP Bond		-125,554	125,554							
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.										Total:	
2793	HBP	CON		58,989							58,989
	LSSRP Bond			7,643							7,643
Fed. Reimb. Rate: 88.53% 9/10/2008 Chris Igbinedion: Additional CON cost related to updated design pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Directors.										Total:	66,632
2793	HBP	CON		910,088							910,088
	LSSRP Bond			117,912							117,912
Fed. Reimb. Rate: 88.53%										Total:	1,028,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Indio

BRIDGE NO. 56C0293, S/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI NW/O MONROE STREET. Install scour countermeasure.

Fed Proj: BHLS-5275(017)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	75,600								75,600
R/W									
CON					423,200				423,200
Total	75,600				423,200				498,800
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	66,929				374,659				441,588
Local Match	8,671				48,541				57,212
LSSRP Bond									
Local AC									
Total	75,600				423,200				498,800
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	66,929								66,929
Local Match	8,671								8,671
LSSRP Bond									
Local AC									
Total	75,600								75,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3309	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
5/19/2009 Chris Igbinedion: Funding is being moved so that PE can be obligated 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
3309	HBP	PE		66,929							66,929
	Local Match			8,671							8,671
Fed. Reimb. Rate: 88.53%											
New candidate project accepted into the HBP.										Total:	75,600

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					374,659				374,659
Local Match					48,541				48,541
LSSRP Bond									
Local AC									
Total					423,200				423,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3309	HBP	CON				-374,659	374,659				
	Local Match					-48,541	48,541				
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3309	HBP	CON			-374,659	374,659					
	Local Match				-48,541	48,541					
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3309	HBP	CON								-374,659	
	Local Match									-48,541	
Fed. Reimb. Rate: 88.53% 10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.										Total:	
3309	HBP	CON								374,659	374,659
	Local Match									48,541	48,541
Fed. Reimb. Rate: 88.53% New candidate project accepted into the HBP.										Total:	423,200

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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La Quinta BRIDGE NO. 00L0032, ADAM STREET, OVER WHITEWATER RIVER, CITY OF LA QUINTA. Replace 4 lane low water crossing with 4 lane bridge.

Fed Proj: BR-NBIL(503)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	911,452								911,452
R/W									
CON		11,273,474							11,273,474
Total	911,452	11,273,474							12,184,926
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	806,908	9,980,407							10,787,315
Local Match	104,544	1,293,067							1,397,611
LSSRP Bond									
Local AC									
Total	911,452	11,273,474							12,184,926
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	806,908								806,908
Local Match	104,544								104,544
LSSRP Bond									
Local AC									
Total	911,452								911,452

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3243	HBP	PE	34,333								34,333
	Local Match		4,448								4,448
Fed. Reimb. Rate: 88.53% 9/14/2011 Linda Newton: PE funding updated to match total PE obligated on project.										Total:	38,781
3243	HBP	PE	306,908								306,908
	Local Match		39,763								39,763
Fed. Reimb. Rate: 88.53% 3/19/2009 Chris Igbinedion: A report defining the scope of the project was submitted on February 23, 2009. The agency has requested the balance of the programed funds for PE										Total:	346,671
3243	HBP	PE	-885,300								-885,300
	Local Match		-114,700								-114,700
Fed. Reimb. Rate: 88.53% Reduce amount to \$500K. Remainder of PE funds can be obligated post programming in a future year.										Total:	-1,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3243 HBP PE	1,350,968								1,350,968
Local Match	175,032								175,032
Total:									1,526,000

Fed. Reimb. Rate: 88.53%

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		9,980,407							9,980,407
Local Match		1,293,067							1,293,067
LSSRP Bond									
Local AC									
Total		11,273,474							11,273,474

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3243	HBP	CON		523,632							523,632
	Local Match			67,842							67,842
Fed. Reimb. Rate: 88.53% 9/14/2011 Linda Newton: CON funding updated to match total CON obligated on project.										Total:	591,474
3243	HBP	CON		9,456,775						-9,456,775	
	Local Match			1,225,225						-1,225,225	
Fed. Reimb. Rate: 88.53% 10/19/2009 Eric Tang: The target date has been revised based on the bridge survey from the local.										Total:	
3243	HBP	CON		-9,456,775						9,456,775	
	Local Match			-1,225,225						1,225,225	
Fed. Reimb. Rate: 88.53% Construction is not ready to authorize. Move construction into beyond.										Total:	
3243	HBP	CON		9,456,775							9,456,775
	Local Match			1,225,225							1,225,225
Fed. Reimb. Rate: 88.53%										Total:	10,682,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Lake Elsinore

BRIDGE NO. 56C0309, CASINO DR, OVER SAN JACINTO RIVER, 0.2 MI N/W RAILROD CYN RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5074(007)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	380,000								380,000
R/W									
CON					3,311,194				3,311,194
Total	380,000				3,311,194				3,691,194
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	304,000				2,931,400				3,235,400
Local Match	76,000								76,000
LSSRP Bond					379,794				379,794
Local AC									
Total	380,000				3,311,194				3,691,194
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	304,000								304,000
Local Match	76,000								76,000
LSSRP Bond									
Local AC									
Total	380,000								380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2794	HBP	PE	304,000								304,000
	Local Match		76,000								76,000
Fed. Reimb. Rate: 80.00%										Total:	380,000

11/26/2008 Reza Fereshtehnejad: Need PE fund to complete the design. Exhibit 6-d needs to be submitted prior to removal of hold. City wants to combine other work that may not qualify for federal funds.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					2,931,400				2,931,400
Local Match									
LSSRP Bond					379,794				379,794
Local AC									
Total					3,311,194				3,311,194

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2794	HBP	CON				-2,931,400	2,931,400				
	LSSRP Bond					-379,794	379,794				
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2794	HBP	CON			-2,931,400	2,931,400					
	LSSRP Bond				-379,794	379,794					
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2794	HBP	CON		-2,931,400	2,931,400						
	LSSRP Bond			-379,794	379,794						
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
2794	HBP	CON		-2,931,400	2,931,400						
	LSSRP Bond			-379,794	379,794						
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.										Total:	
2794	HBP	CON		2,931,400		-379,794					2,551,606
	LSSRP Bond			379,794		-49,206					330,588
Fed. Reimb. Rate: 88.53% 10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule and cost change per LA ODIS data.										Total:	2,882,194
2794	HBP	CON		-379,794	379,794						
	LSSRP Bond			-49,206	49,206						
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2794	HBP	CON		379,794							379,794
	LSSRP Bond			49,206							49,206
Fed. Reimb. Rate: 88.53%										Total:	429,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Palm Springs

BRIDGE NO. 00L0058, ARABY Drive low water crossing OVER the Palm Canyon Wash. Replace existing two lane low water crossing with a two lane bridge.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			1,352,000						1,352,000
R/W							1,000,000		1,000,000
CON								9,061,000	9,061,000
Total			1,352,000				1,000,000	9,061,000	11,413,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,196,926				885,300	8,021,703	10,103,929
Local Match			155,074				114,700	1,039,297	1,309,071
LSSRP Bond									
Local AC									
Total			1,352,000				1,000,000	9,061,000	11,413,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,196,926						1,196,926
Local Match			155,074						155,074
LSSRP Bond									
Local AC									
Total			1,352,000						1,352,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3886	HBP	PE			1,196,926						1,196,926
	Local Match				155,074						155,074
Fed. Reimb. Rate: 88.53% 10/14/2011 Linda Newton: New project.										Total:	1,352,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							885,300		885,300
Local Match							114,700		114,700
LSSRP Bond									
Local AC									
Total							1,000,000		1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3886	HBP	R/W							885,300		885,300
	Local Match								114,700		114,700
Fed. Reimb. Rate: 88.53% 10/14/2011 Linda Newton: New project.										Total:	1,000,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								8,021,703	8,021,703
Local Match								1,039,297	1,039,297
LSSRP Bond									
Local AC									
Total								9,061,000	9,061,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3886	HBP	CON								8,021,703	8,021,703
	Local Match									1,039,297	1,039,297
Fed. Reimb. Rate: 88.53% 10/14/2011 Linda Newton: New project.										Total:	9,061,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Palm Springs

BRIDGE NO. 56C0311, BOGERT TRAIL, OVER PALM CANYON WASH, 0.9 MI E PALM CANYON DR. Rehabilitate 2 lane bridge - not adding lane capacity

Fed Proj: BHLO-5282(026)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	741,000								741,000
R/W				135,000					135,000
CON			4,148,200						4,148,200
Total	741,000		4,148,200	135,000					5,024,200
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	656,007		3,672,401	119,516					4,447,924
Local Match	84,993		475,799	15,485					576,276
LSSRP Bond									
Local AC									
Total	741,000		4,148,200	135,000					5,024,200
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	656,007								656,007
Local Match	84,993								84,993
LSSRP Bond									
Local AC									
Total	741,000								741,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3196	HBP	PE	656,007								656,007
	Local Match		84,993								84,993
Fed. Reimb. Rate: 88.53%											
11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
										Total:	741,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				119,516					119,516
Local Match				15,485					15,485
LSSRP Bond									
Local AC									
Total				135,000					135,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3196	HBP	R/W			-119,516	119,516					
	Local Match				-15,485	15,485					
Fed. Reimb. Rate: 88.53% 3/7/2012 Eric Tang: Ready to Advertise. RW funds moved from FFY 11/12 to 12/13.										Total:	
3196	HBP	R/W			119,516						119,516
	Local Match				15,485						15,485
Fed. Reimb. Rate: 88.53% 3/7/2012 Eric Tang: \$135,000.00 will be programmed for R/W phase, which is associated with the environmental mitigation.										Total:	135,000

New!

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			3,672,401						3,672,401
Local Match			475,799						475,799
LSSRP Bond									
Local AC									
Total			4,148,200						4,148,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3196	HBP	CON			3,672,401	-3,672,401					
	Local Match				475,799	-475,799					
Fed. Reimb. Rate: 88.53% 11/3/2011 Eric Tang: Ready to Advertise. CON funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey.										Total:	
3196	HBP	CON			-3,672,401	3,672,401					
	Local Match				-475,799	475,799					
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3196	HBP	CON		-3,672,401	3,672,401						
	Local Match			-475,799	475,799						
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3196 HBP CON		3,672,401						-3,672,401	
Local Match		475,799						-475,799	
Fed. Reimb. Rate: 88.53%	3/6/2012 Eric Bost: Fund line failed to deliver. 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Eric Tang: The target date for construction has been modified based on the bridge survey from the local							Total:	
3196 HBP CON		-3,672,401						3,672,401	
Local Match		-475,799						475,799	
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3196 HBP CON		3,672,401							3,672,401
Local Match		475,799							475,799
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	4,148,200

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Perris BRIDGE NO. 56C0036 & 56C0035, CASE RD, OVER SAN JACINTO RIVER & OVERFL, 0.83 MI S/E OF ELLIS AVE. Replace 2 lane bridges with new 2 lane bridges.

Fed Proj: BRLO-5198(008)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	160,000								160,000
R/W									
CON								1,040,000	1,040,000
Total	160,000							1,040,000	1,200,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	141,648							920,712	1,062,360
Local Match	18,352							119,288	137,640
LSSRP Bond									
Local AC									
Total	160,000							1,040,000	1,200,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	141,648								141,648
Local Match	18,352								18,352
LSSRP Bond									
Local AC									
Total	160,000								160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1545	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000
1546	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%										Total:	60,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								920,712	920,712
Local Match								119,288	119,288
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1545	HBP	CON		-752,505						752,505	
	Local Match			-97,495						97,495	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1545	HBP	CON		752,505							752,505
	Local Match			97,495							97,495
Fed. Reimb. Rate: 88.53%										Total:	850,000
1546	HBP	CON		-168,207						168,207	
	Local Match			-21,793						21,793	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1546	HBP	CON		168,207							168,207
	Local Match			21,793							21,793
Fed. Reimb. Rate: 88.53%										Total:	190,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Rancho Mirage

BRIDGE NO. 00L0046, FRANK SINATRA DRIVE OVER WHITEWATER RIVER. Construct new four lane bridge to replace existing four lane low water crossing. High Cost Project agreement required.

Fed Proj: BR-NBIL(514)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		3,600,000							3,600,000
R/W					500,000				500,000
CON								35,290,000	35,290,000
Total		3,600,000			500,000			35,290,000	39,390,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		3,187,080			442,650			31,242,237	34,871,967
Local Match		412,920			57,350			4,047,763	4,518,033
LSSRP Bond									
Local AC									
Total		3,600,000			500,000			35,290,000	39,390,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		3,187,080							3,187,080
Local Match		412,920							412,920
LSSRP Bond									
Local AC									
Total		3,600,000							3,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3624	HBP	PE		3,187,080							3,187,080
	Local Match			412,920							412,920
Fed. Reimb. Rate: 88.53% 9/13/2010 Linda Newton: New eligible project.										Total:	3,600,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					442,650				442,650
Local Match					57,350				57,350
LSSRP Bond									
Local AC									
Total					500,000				500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3624	HBP	R/W					442,650				442,650
	Local Match						57,350				57,350
Fed. Reimb. Rate: 88.53% 9/13/2010 Linda Newton: New eligible project.										Total:	500,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								31,242,237	31,242,237
Local Match								4,047,763	4,047,763
LSSRP Bond									
Local AC									
Total								35,290,000	35,290,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3624	HBP	CON								31,242,237	31,242,237
	Local Match									4,047,763	4,047,763
Fed. Reimb. Rate: 88.53% 9/13/2010 Linda Newton: New eligible project.										Total:	35,290,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Riverside County

BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. Combined funding of LSSRP Seismic Retrofit and HBP funds for the replacement project (High cost project agreement required)

Fed Proj: STPLZ-5956(086)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	112,956	2,314,000				2,183,000			4,609,956
R/W						500,000			500,000
CON								33,488,000	33,488,000
Total	112,956	2,314,000				2,683,000		33,488,000	38,597,956
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	100,000	2,048,584				2,375,260		29,646,926	34,170,770
Local Match	12,956	265,416				250,390			528,762
LSSRP Bond						57,350		3,841,074	3,898,424
Local AC									
Total	112,956	2,314,000				2,683,000		33,488,000	38,597,956
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	100,000	2,048,584				1,932,610			4,081,194
Local Match	12,956	265,416				250,390			528,762
LSSRP Bond									
Local AC									
Total	112,956	2,314,000				2,183,000			4,609,956

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2787	HBP	PE				-1,932,610		1,932,610			
	Local Match					-250,390		250,390			
Fed. Reimb. Rate: 88.53% 9/20/2011 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.										Total:	
2787	HBP	PE		100,000							100,000
	Local Match			12,956							12,956
Fed. Reimb. Rate: 88.53% 8/23/2011 Reza Fereshtehnejad: \$100k was previously authorized for study.										Total:	112,956
2787	HBP	PE		-2,048,584	2,048,584						
	Local Match			-265,416	265,416						
Fed. Reimb. Rate: 88.53% 10/4/2010 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2787	HBP	PE	1,322,638			1,932,610					3,255,248
	Local Match		171,362			250,390					421,752
Fed. Reimb. Rate: 88.53% 10/13/2009 Wesley Zinke: Per October 2009 Survey.										Total:	3,677,000
2787	HBP	PE	-1,283,685	-641,843							-1,925,528
	Local Match		-166,315	-83,158							-249,473
Fed. Reimb. Rate: 88.53% 11/19/2007 Eric Bost: Delete unneeded PE funds. Future funds can be added when costs are better understood.										Total:	-2,175,000
2787	HBP	PE	2,009,631	641,843							2,651,474
	Local Match		260,369	83,158							343,527
Fed. Reimb. Rate: 88.53%										Total:	2,995,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						442,650			442,650
Local Match									
LSSRP Bond						57,350			57,350
Local AC									
Total						500,000			500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2787	HBP	R/W				-442,650		442,650			
	LSSRP Bond					-57,350		57,350			
Fed. Reimb. Rate: 88.53% 9/21/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.										Total:	
2787	HBP	R/W				442,650				-442,650	
	LSSRP Bond					57,350				-57,350	
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: RW funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.										Total:	
2787	HBP	R/W		-88,530						442,650	354,120
	LSSRP Bond			-11,470						57,350	45,880
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/17/2008 Eric Bost: RW funds moved from FFY 2010/11 to Beyond. Schedule change per LA ODIS data. Need Ex. 6D to justify cost increase.										Total:	400,000
2787	HBP	R/W		-88,530							-88,530
	Local Match			-11,470							-11,470
Fed. Reimb. Rate: 88.53% 11/19/2007 Eric Bost: This deletes the local match for R/W.										Total:	-100,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2787 HBP R/W		88,530							88,530
LSSRP Bond		11,470							11,470
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/19/2007 Eric Bost: This provides bond match funds for R/W.							Total:	100,000
2787 HBP R/W		88,530							88,530
Local Match		11,470							11,470
Fed. Reimb. Rate: 88.53%								Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								29,646,926	29,646,926
Local Match									
LSSRP Bond								3,841,074	3,841,074
Local AC									
Total								33,488,000	33,488,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2787	HBP	CON								1,317,326	1,317,326
	LSSRP Bond									170,674	170,674
Fed. Reimb. Rate: 88.53%	10/13/2009 Wesley Zinke: Per October 2009 Survey.							Total:		1,488,000	
2787	HBP	CON			-30,854,476					28,329,600	-2,524,876
	LSSRP Bond				-3,997,524					3,670,400	-327,124
Fed. Reimb. Rate: 88.53%	10/17/2008 Eric Bost: CON funds moved from FFY 2011/12 to Beyond. Schedule change per LA ODIS data.							Total:		-2,852,000	
2787	HBP	CON			30,854,476						30,854,476
	LSSRP Bond				3,997,524						3,997,524
Fed. Reimb. Rate: 88.53%										Total:	34,852,000

2010/11-2015/16 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Temecula BRIDGE NO. 56C0227, MAIN ST, OVER MURRIETA CREEK, 0.1 MI S/W FRONT ST. Replace 2 lane bridge with 2 lane bridge. 4/5/2010:
Toll Credits programmed for Con.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON			6,250,510						6,250,510
Total			6,250,510						6,250,510
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			6,250,510						6,250,510
Local Match									
LSSRP Bond									
Local AC									
Total			6,250,510						6,250,510
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			6,250,510						6,250,510
Local Match									
LSSRP Bond									
Local AC									
Total			6,250,510						6,250,510

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1866	HBP	CON			6,250,510	-6,250,510					
	Local Match										
Fed. Reimb. Rate: 100.00%										3/14/2012 Eric Tang: E76 waiting for EPSP or Post programming approval from HQ.	Total: _____
1866	HBP	CON			-6,250,510	6,250,510					
	Local Match										
Fed. Reimb. Rate: 100.00%										10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
1866	HBP	CON			6,250,510					-6,250,510	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/22/2011 Eric Tang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.	Total: _____

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1866 HBP CON Local Match					-6,250,510			6,250,510	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1866 HBP CON Local Match				-6,250,510	6,250,510				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1866 HBP CON Local Match			-6,250,510	6,250,510					
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1866 HBP CON Local Match		-6,250,510	6,250,510						
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1866 HBP CON Local Match		1,350,510							1,350,510
Fed. Reimb. Rate: 100.00%	10/28/2010 Linda Newton: Adjusted construction funding to match email submitted by the City of Temecula clarifying the total needed is \$6,250,510. 10/4/2010 Eric Tang: Additional \$677,500.00 is added to construction funds. This is based on the 6-D and 2010 bridge survey submitted the city.							Total:	1,350,510
1866 HBP CON Local Match		-4,900,000	4,900,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: NEARLY Ready to Advertise CON funds moved from FFY 9/10 to 10/11.							Total:	
1866 HBP CON Local Match		4,900,000							-4,900,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Eric Tang: The target date for construction has been modified based on the bridge survey from the local.							Total:	
1866 HBP CON Local Match			-4,900,000						4,900,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1866 HBP CON Local Match		4,900,000							4,900,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	4,900,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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MPO Summary: Riverside County Transportation Commission

Number of Projects: 15

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	4,259,450	17,517,851	13,072,720	456,815	5,093,154	3,588,732	885,300	86,972,757	131,846,779
Local Match	588,471	1,971,403	676,179	59,185	154,524	250,390	114,700	7,427,169	11,242,021
LSSRP Bond		298,220	207,710		505,348	214,568		3,841,074	5,066,920
Local AC									
Total for all Phases	4,847,921	19,787,474	13,956,610	516,000	5,753,026	4,053,690	1,000,000	98,241,000	148,155,721