

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/22/2012, 1:47 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

2010/11-2015/16 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0004, MT MURPHY RD, OVER SOUTH FK AMERICAN RIVER, 0.1 MI E OF SR 49. Replace the existing one lane truss bridge with a new 2 lane bridge. 11/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(090)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		600,000							600,000
R/W					340,000				340,000
CON								7,140,000	7,140,000
Total		600,000			340,000			7,140,000	8,080,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		600,000			340,000			7,140,000	8,080,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000			340,000			7,140,000	8,080,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		600,000							600,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000							600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3738	HBP	PE		600,000							600,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New project. Program funds for PE.										Total:	600,000

2010/11-2015/16 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					340,000				340,000
Local Match									
LSSRP Bond									
Local AC									
Total					340,000				340,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3738	HBP	R/W					340,000			-340,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.										Total:	
3738	HBP	R/W								340,000	340,000
	Local Match										
Fed. Reimb. Rate: 100.00% 11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - Program funds for R/W.										Total:	340,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								7,140,000	7,140,000
Local Match									
LSSRP Bond									
Local AC									
Total								7,140,000	7,140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3738	HBP	CON								7,140,000	7,140,000
	Local Match										
Fed. Reimb. Rate: 100.00% 11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - Program funds for Construction.										Total:	7,140,000

2010/11-2015/16 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0053, HANKS EXCHANGE RD OVER SQUAW HOLLOW CREEK, 0.4 MI S PLEASANT VALY RD. Replace existing 1 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			656,250						656,250
R/W					161,000				161,000
CON								3,018,750	3,018,750
Total			656,250		161,000			3,018,750	3,836,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			656,250		161,000			3,018,750	3,836,000
Local Match									
LSSRP Bond									
Local AC									
Total			656,250		161,000			3,018,750	3,836,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			656,250						656,250
Local Match									
LSSRP Bond									
Local AC									
Total			656,250						656,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3875	HBP	PE			656,250						656,250
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months										Total:	656,250

2010/11-2015/16 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					161,000				161,000
Local Match									
LSSRP Bond									
Local AC									
Total					161,000				161,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3875	HBP	R/W					161,000				161,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	161,000
10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,018,750	3,018,750
Local Match									
LSSRP Bond									
Local AC									
Total								3,018,750	3,018,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3875	HBP	CON								3,018,750	3,018,750
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	3,018,750
10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months											

2010/11-2015/16 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0061, MOSQUITO RD, OVER SOUTH FK AMERICAN RIVER, 5.7 MI NORTH OF US 50. Replace the existing structurally deficient 1 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON. High Cost Project agreement required.

Fed Proj: BRLO-5925(098)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		2,000,000							2,000,000
R/W					200,000				200,000
CON								30,200,000	30,200,000
Total		2,000,000			200,000			30,200,000	32,400,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		2,000,000			200,000			30,200,000	32,400,000
Local Match									
LSSRP Bond									
Local AC									
Total		2,000,000			200,000			30,200,000	32,400,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		2,000,000							2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total		2,000,000							2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3744	HBP	PE		2,000,000							2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New project - Program Funds for PE.										Total:	2,000,000

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District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3744	HBP	R/W					200,000			-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.										Total:	
3744	HBP	R/W								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New project - Program Funds for R/W.										Total:	200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								30,200,000	30,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								30,200,000	30,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3744	HBP	CON								2,200,000	2,200,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months										Total:	2,200,000
3744	HBP	CON								28,000,000	28,000,000
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New project - Program Funds for Construction.										Total:	28,000,000

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0071, BASSI RD, OVER GRANITE CREEK, 0.3 MI N/W OF LOTUS RD. Replace this structurally deficient one lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(094)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		665,000							665,000
R/W				60,000					60,000
CON								2,875,000	2,875,000
Total		665,000		60,000				2,875,000	3,600,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		665,000		60,000				2,875,000	3,600,000
Local Match									
LSSRP Bond									
Local AC									
Total		665,000		60,000				2,875,000	3,600,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		665,000							665,000
Local Match									
LSSRP Bond									
Local AC									
Total		665,000							665,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3760	HBP	PE		365,000							365,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/9/2011 Harminder Basi: Adjust per 6A: Not ready to ad within 6 months										Total:	365,000
3760	HBP	PE		300,000							300,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.										Total:	300,000

2010/11-2015/16 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				60,000					60,000
Local Match									
LSSRP Bond									
Local AC									
Total				60,000					60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3760	HBP	R/W				60,000					60,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for R/W.										Total:	60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,875,000	2,875,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,875,000	2,875,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3760	HBP	CON						-2,875,000		2,875,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.										Total:	
3760	HBP	CON						2,875,000		-2,875,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.										Total:	
3760	HBP	CON								75,000	75,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/9/2011 Harminder Basi: Adjust per 6A: Not ready to ad within 6 months										Total:	75,000
3760	HBP	CON								2,800,000	2,800,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).										Total:	2,800,000
11/2/2010 Michael McCollum: New Project - Program funds for Construction.											

2010/11-2015/16 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0077, BLAIR RD, OVER E.I.D. CANAL, 0.7 MI N/O PONY EXP TRAIL. Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(097)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		605,000							605,000
R/W				107,000					107,000
CON								2,787,000	2,787,000
Total		605,000		107,000				2,787,000	3,499,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		605,000		107,000				2,787,000	3,499,000
Local Match									
LSSRP Bond									
Local AC									
Total		605,000		107,000				2,787,000	3,499,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		605,000							605,000
Local Match									
LSSRP Bond									
Local AC									
Total		605,000							605,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3759	HBP	PE		305,000							305,000
		Local Match									
Fed. Reimb. Rate: 100.00% 8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months										Total:	305,000
3759	HBP	PE		-75,000							-75,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/13/2011 Harminder Basi: Update per RFA: Not ready to ad within 6 months										Total:	-75,000
3759	HBP	PE		75,000							75,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months										Total:	75,000

2010/11-2015/16 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3759 HBP CON Local Match								1,062,000	1,062,000
Fed. Reimb. Rate: 100.00%	8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months							Total:	1,062,000
3759 HBP CON Local Match								45,000	45,000
Fed. Reimb. Rate: 100.00%	3/10/2011 Harminder Basi: Update: Not ready to ad within 6 months							Total:	45,000
3759 HBP CON Local Match								1,680,000	1,680,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.							Total:	1,680,000

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District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0079, CLEAR CREEK RD OVER CLEAR CREEK, 0.25 MI E OF SLY PARK RD. Replace 1 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			756,250						756,250
R/W					259,000				259,000
CON								3,478,750	3,478,750
Total			756,250		259,000			3,478,750	4,494,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			756,250		259,000			3,478,750	4,494,000
Local Match									
LSSRP Bond									
Local AC									
Total			756,250		259,000			3,478,750	4,494,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			756,250						756,250
Local Match									
LSSRP Bond									
Local AC									
Total			756,250						756,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3876	HBP	PE			756,250						756,250
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/10/2011 Harminder Basi: Per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	756,250

2010/11-2015/16 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					259,000				259,000
Local Match									
LSSRP Bond									
Local AC									
Total					259,000				259,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3876	HBP	R/W					259,000				259,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	259,000
10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,478,750	3,478,750
Local Match									
LSSRP Bond									
Local AC									
Total								3,478,750	3,478,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3876	HBP	CON								3,478,750	3,478,750
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	3,478,750
10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0080, CLEAR CREEK ROAD OVER CLEAR CREEK, 1.82 MI E OF SLY PARK RD. Replace 1 lane bridge with a new 2 lane bridge, 10/14/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			696,875						696,875
R/W					145,000				145,000
CON								3,205,625	3,205,625
Total			696,875		145,000			3,205,625	4,047,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			696,875		145,000			3,205,625	4,047,500
Local Match									
LSSRP Bond									
Local AC									
Total			696,875		145,000			3,205,625	4,047,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			696,875						696,875
Local Match									
LSSRP Bond									
Local AC									
Total			696,875						696,875

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3878	HBP	PE			696,875						696,875
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months											
										Total:	696,875

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					145,000				145,000
Local Match									
LSSRP Bond									
Local AC									
Total					145,000				145,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3878	HBP	R/W					145,000				145,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	145,000
10/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,205,625	3,205,625
Local Match									
LSSRP Bond									
Local AC									
Total								3,205,625	3,205,625

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3878	HBP	CON								3,205,625	3,205,625
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	3,205,625
10/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0092, HAZEL VALLEY RD, OVER P G & E CANAL, 0.8 MI SE OF SR50. Replace the functionally obsolete 1 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(091)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		430,000							430,000
R/W				107,000					107,000
CON								1,997,000	1,997,000
Total		430,000		107,000				1,997,000	2,534,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		430,000		107,000				1,997,000	2,534,000
Local Match									
LSSRP Bond									
Local AC									
Total		430,000		107,000				1,997,000	2,534,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		430,000							430,000
Local Match									
LSSRP Bond									
Local AC									
Total		430,000							430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3757	HBP	PE		130,000							130,000
		Local Match									
Fed. Reimb. Rate: 100.00% 8/17/2011 Harminder Basi: Per 6d submitted on 08/15/2011. Not ready to ad within 6 months										Total:	130,000
3757	HBP	PE		-75,000							-75,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/13/2011 Harminder Basi: Revise Per RFA: Not ready to ad within 6 months										Total:	-75,000
3757	HBP	PE		75,000							75,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months										Total:	75,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3757	HBP	PE	300,000						300,000
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Local Match

Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
 11/2/2010 Michael McCollum: New Project - Program funds for PE.

Total: 300,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				107,000					107,000
Local Match									
LSSRP Bond									
Local AC									
Total				107,000					107,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3757	HBP	R/W				47,000					47,000
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Local Match

Fed. Reimb. Rate: 100.00% 8/17/2011 Harminder Basi: Per 6d submitted on 08/15/2011. Not ready to ad within 6 months

Total: 47,000

3757	HBP	R/W				60,000					60,000
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Local Match

Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
 11/2/2010 Michael McCollum: New Project - Program funds for R/W

Total: 60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,997,000	1,997,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,997,000	1,997,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3757	HBP	CON						-1,997,000		1,997,000	
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Local Match

Fed. Reimb. Rate: 100.00% 10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.

Total:

3757	HBP	CON						1,997,000		-1,997,000	
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Local Match

Fed. Reimb. Rate: 100.00% 9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.

Total:

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3757 HBP CON Local Match								272,000	272,000
Fed. Reimb. Rate: 100.00% 8/17/2011 Harminder Basi: Per 6d submitted on 08/15/2011. Not ready to ad within 6 months								Total: _____	272,000
3757 HBP CON Local Match								1,725,000	1,725,000
Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.								Total: _____	1,725,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Placerville BRIDGE NO. 25C0012, BLAIRS LANE, OVER HANGTOWN CREEK, 150' S/O BROADWAY. Replace one lane bridge with 2 lane bridge.
 4/5/2010: Toll Credits programmed for Con.
 Fed Proj: BRLO-5015(009)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	440,000		140,000						580,000
R/W	180,000		120,000						300,000
CON			2,503,200						2,503,200
Total	620,000		2,763,200						3,383,200
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	511,354		2,721,436						3,232,790
Local Match	108,646		41,764						150,410
LSSRP Bond									
Local AC									
Total	620,000		2,763,200						3,383,200
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	352,000		112,000						464,000
Local Match	88,000		28,000						116,000
LSSRP Bond									
Local AC									
Total	440,000		140,000						580,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1899	HBP	PE		-112,000	112,000						
	Local Match			-28,000	28,000						
Fed. Reimb. Rate: 80.00% 10/9/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.										Total:	
1899	HBP	PE	352,000	112,000							464,000
	Local Match		88,000	28,000							116,000
Fed. Reimb. Rate: 80.00% 8/19/2011 Harminder Basi: Change reimbursement ratio to 80% and increase cost per 08/05/2011 6D. NEARLY Ready to Advertise										Total:	580,000
1899	HBP	PE	-389,532								-389,532
	Local Match		-50,468								-50,468
Fed. Reimb. Rate: 88.53% 8/19/2011 Harminder Basi: The reimbursement ratio should be should be 80%. NEARLY Ready to Advertise										Total:	-440,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1899 HBP PE	389,532								389,532
Local Match	50,468								50,468
Fed. Reimb. Rate: 88.53%									
Total:									440,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	159,354		106,236						265,590
Local Match	20,646		13,764						34,410
LSSRP Bond									
Local AC									
Total	180,000		120,000						300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1899	HBP	R/W	-97,383	-8,853	106,236						
	Local Match		-12,617	-1,147	13,764						
Fed. Reimb. Rate: 88.53% 10/9/2011 Harminder Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months											
Total:											
1899	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53% 8/19/2011 Harminder Basi: Increase cost per 08/05/2011 6D. NEARLY Ready to Advertise											
Total:										10,000	
1899	HBP	R/W	79,677								79,677
	Local Match		10,323								10,323
Fed. Reimb. Rate: 88.53% 10/18/2007 Michael McCollum: Increase R/W cost are the result of increased utility relocation and cost of maintaining access for adjacent facilities											
Total:										90,000	
1899	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%											
Total:										200,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			2,503,200						2,503,200
Local Match									
LSSRP Bond									
Local AC									
Total			2,503,200						2,503,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1899	HBP	CON			58,000						58,000
		Local Match									
Fed. Reimb. Rate: 100.00% 8/19/2011 Harminster Basi: Increase cost per 08/05/2011 6D. NEARLY Ready to Advertise										Total:	58,000
1899	HBP	CON		-2,445,200	2,445,200						
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1899	HBP	CON		-2,445,200	2,445,200						
		Local Match									
Fed. Reimb. Rate: 100.00% 3/6/2012 Eric Bost: Fund line failed to deliver. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.										Total:	
1899	HBP	CON		2,445,200						-2,445,200	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2008 Michael McCollum: Reprogram fund year due to R/W and encroachment permit delays. Project includes agreement with Caltrans Maintenance for frontage adjustments on their yard adjacent to the bridge.										Total:	
1899	HBP	CON		-2,445,200						2,445,200	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/13/2007 DLA-Admin: CON funds moved from FFY 2006/7 to Beyond. Project failed to deliver in 6/7.										Total:	
1899	HBP	CON		738,200							738,200
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/18/07 Michael McCollum: Increased construction cost represent changes for current construction costs, increased costs for staging and increased utility cost not covered by franchise agreement										Total:	738,200

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1899 HBP CON	1,707,000								1,707,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2007 Eric Bost: Fund line failed to deliver.							Total:	1,707,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Placerville

BRIDGE NO. 25C0029, PLACERVILLE DR, OVER HANGTOWN CREEK, 0.3 MI W COLD SPRINGS RD. Widen bridge to 5 lanes, 2 through lanes in each direction and a median turn lane. Widening will include bike lanes and sidewalks.

Fed Proj: BHLS-5015(003)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	219,000		400,000						619,000
R/W				200,000					200,000
CON								2,300,000	2,300,000
Total	219,000		400,000	200,000				2,300,000	3,119,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	175,200		320,000	177,060				2,036,190	2,708,450
Local Match	43,800		80,000	22,940				263,810	410,550
LSSRP Bond									
Local AC									
Total	219,000		400,000	200,000				2,300,000	3,119,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	175,200		320,000						495,200
Local Match	43,800		80,000						123,800
LSSRP Bond									
Local AC									
Total	219,000		400,000						619,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
773	HBP	PE	175,200		320,000						495,200
	Local Match		43,800		80,000						123,800
Fed. Reimb. Rate: 80.00% 10/9/2011 Harminder Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months										Total:	619,000
773	HBP	PE	-504,621	-265,590							-770,211
	Local Match		-65,379	-34,410							-99,789
Fed. Reimb. Rate: 88.53% 10/9/2011 Harminder Basi: Update per Fall 2011 Survey: Not ready to ad within 6 months										Total:	-870,000
773	HBP	PE		265,590							265,590
	Local Match			34,410							34,410
Fed. Reimb. Rate: 88.53% 10/6/2010 Harminder Basi: As requested in September 2010 survey: Not ready to ad within 6 months										Total:	300,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
773 HBP PE		310,740							310,740	
Local Match		40,260							40,260	
Fed. Reimb. Rate: 88.53%	10/19/2007 Michael McCollum: Project cost increase by capacity change to 4 lane bridge - route is now 4 lanes due to growth.								Total: <u> </u>	351,000

773 HBP PE		193,881							193,881	
Local Match		25,119							25,119	
Fed. Reimb. Rate: 88.53%									Total: <u> </u>	219,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
Total				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
773	HBP	R/W			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Reimb. Rate: 88.53%	10/9/2011 Harinder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total: <u> </u>		

773	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%	10/5/2010 Harinder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.								Total: <u> </u>		

773	HBP	R/W	-177,060	177,060							
	Local Match		-22,940	22,940							
Fed. Reimb. Rate: 88.53%	10/20/2009 Michael McCollum: RW funds moved from FFY Prior to 10/11.								Total: <u> </u>		

773	HBP	R/W	150,501								150,501
	Local Match		19,499								19,499
Fed. Reimb. Rate: 88.53%	10/19/2007 Michael McCollum: Project cost increase by capacity change to 4 lane bridge - route is now 4 lanes due to growth.								Total: <u> </u>	170,000	

773	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%									Total: <u> </u>	30,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,036,190	2,036,190
Local Match								263,810	263,810
LSSRP Bond									
Local AC									
Total								2,300,000	2,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
773	HBP	CON					-2,036,190			2,036,190	
	Local Match						-263,810			263,810	
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
773	HBP	CON				-2,036,190	2,036,190				
	Local Match					-263,810	263,810				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
773	HBP	CON			-2,036,190	2,036,190					
	Local Match				-263,810	263,810					
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
773	HBP	CON		-2,036,190	2,036,190						
	Local Match			-263,810	263,810						
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
773	HBP	CON		2,036,190						-1,872,410	163,781
	Local Match			263,810						-242,591	21,220
Fed. Reimb. Rate: 88.53% 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 10/11.										Total:	185,000
773	HBP	CON		-1,872,410						1,872,410	
	Local Match			-242,591						242,591	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
773	HBP	CON		1,022,522							1,022,522
	Local Match			132,479							132,479
Fed. Reimb. Rate: 88.53% 10/19/2007 Michael McCollum: Project cost increase by capacity change to 4 lane bridge - route is now 4 lanes due to growth.										Total:	1,155,000
773	HBP	CON		849,888							849,888
	Local Match			110,112							110,112
Fed. Reimb. Rate: 88.53%										Total:	960,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Placerville BRIDGE NO. 25C0117, CLAY ST, OVER HANGTOWN CREEK, 150' NORTH OF MAIN ST. Replace 1 lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRCMLO-5015(011)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	693,000								693,000
R/W				175,000					175,000
CON								2,200,000	2,200,000
Total	693,000			175,000				2,200,000	3,068,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	613,513			175,000				2,200,000	2,988,513
Local Match	79,487								79,487
LSSRP Bond									
Local AC									
Total	693,000			175,000				2,200,000	3,068,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	613,513								613,513
Local Match	79,487								79,487
LSSRP Bond									
Local AC									
Total	693,000								693,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3260	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53% 10/20/2009 Michael McCollum: Additional line to show amount authorized for PE										Total:	400,000
3260	HBP	PE	62,856								62,856
	Local Match		8,144								8,144
Fed. Reimb. Rate: 88.53% 10/18/2007 Michael McCollum: Consultant was selected and contract negotiated - Funding reflects negotiated contract price.										Total:	71,000
3260	HBP	PE	196,537								196,537
	Local Match		25,463								25,463
Fed. Reimb. Rate: 88.53%										Total:	222,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				175,000					175,000
Local Match									
LSSRP Bond									
Local AC									
Total				175,000					175,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3260	HBP	R/W			-175,000	175,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	
3260	HBP	R/W	-122,000		175,000						53,000
		Local Match									
Fed. Reimb. Rate: 100.00% 6/28/2010 Michael McCollum: Per Agency request (Exhibit 6-D) increase R/W funds and move to the 11/12 fiscal year.										Total:	53,000
3260	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
3260	HBP	R/W		122,000							122,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	122,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,200,000	2,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,200,000	2,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3260	HBP	CON					-2,200,000			2,200,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3260 HBP CON Local Match				-2,200,000	2,200,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	
3260 HBP CON Local Match			-2,200,000	2,200,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
3260 HBP CON Local Match			2,200,000					-1,644,000	556,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. Adjust Construction funds to reflect current fund year and estimate.							Total:	556,000
3260 HBP CON Local Match			-1,644,000					1,644,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3260 HBP CON Local Match			403,000						403,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Michael McCollum: Adjust Construction funds for current engineers estimate based on current bid prices.							Total:	403,000
3260 HBP CON Local Match			1,241,000						1,241,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,241,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Lincoln BRIDGE NO. 19C0082, NELSON LN OVER MARKHAM RAVINE, 0.25 MI S OF NICOLAUS RD. Replace existing functionaly 2 lane bridge with a new 4 lane bridge.

Fed Proj: BRLO-5089(017)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		942,741							942,741
R/W					192,188				192,188
CON								5,683,351	5,683,351
Total		942,741			192,188			5,683,351	6,818,280
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		834,609			170,144			5,031,471	6,036,223
Local Match		108,132			22,044			651,880	782,057
LSSRP Bond									
Local AC									
Total		942,741			192,188			5,683,351	6,818,280
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		834,609							834,609
Local Match		108,132							108,132
LSSRP Bond									
Local AC									
Total		942,741							942,741

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3761	HBP	PE		834,609							834,609
	Local Match			108,132							108,132
Fed. Reimb. Rate: 88.53% 11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months										Total:	942,741

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					170,144				170,144
Local Match					22,044				22,044
LSSRP Bond									
Local AC									
Total					192,188				192,188

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3761	HBP	R/W					170,144				170,144
	Local Match						22,044				22,044
Fed. Reimb. Rate: 88.53% 11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months										Total:	192,188

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,031,471	5,031,471
Local Match								651,880	651,880
LSSRP Bond									
Local AC									
Total								5,683,351	5,683,351

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3761	HBP	CON								5,031,471	5,031,471
	Local Match									651,880	651,880
Fed. Reimb. Rate: 88.53% 11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months										Total:	5,683,351

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Placer County

BRIDGE NO. 19C0002, YANKEE JIMS RD., OVER NORTH FORK AMERICAN RIV, 1.5 MI W SHIRTTAIL CAN.RD. Replace the existing one lane structurally deficient bridge with a new 2 lane bridge. 11/9/2010: Toll Credits programmed for R/W & CON. 6/6/2011: Toll credits used for PE.

Fed Proj: BRLO-5919(099)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000		925,000					1,075,000
R/W								100,000	100,000
CON								6,020,000	6,020,000
Total		150,000		925,000				6,120,000	7,195,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000		925,000				6,120,000	7,195,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000		925,000				6,120,000	7,195,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000		925,000					1,075,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000		925,000					1,075,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3775	HBP	PE		-925,000		925,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 6/6/2011 Harminder Basi: Adjusting funding schedule per RFA.										Total: _____	
3775	HBP	PE		1,075,000							1,075,000
		Local Match									
Fed. Reimb. Rate: 100.00% 6/6/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 11/9/2010 Michael McCollum: New Project - Program funds for PE.										Total: _____ 1,075,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3775	HBP	R/W				-100,000				100,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to Beyond. As requested in September 2011 Survey.										Total:	

3775	HBP	R/W				100,000					100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/9/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/9/2010 Michael McCollum: New Project - Program funds for R/W.										Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								6,020,000	6,020,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,020,000	6,020,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3775	HBP	CON								6,020,000	6,020,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/9/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/9/2010 Michael McCollum: New Project - Program funds for Construction.										Total:	6,020,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Placer County

BRIDGE NO. 19C0090, WISE RD, OVER DOTY CREEK, 0.5 MI E GARDEN BAR. Replace the existing one lane functionally obsolete bridge with a new 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			150,000	175,000					325,000
R/W								100,000	100,000
CON								1,820,000	1,820,000
Total			150,000	175,000				1,920,000	2,245,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			132,795	154,928				1,699,776	1,987,499
Local Match			17,205	20,073				220,224	257,502
LSSRP Bond									
Local AC									
Total			150,000	175,000				1,920,000	2,245,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			132,795	154,928					287,723
Local Match			17,205	20,073					37,278
LSSRP Bond									
Local AC									
Total			150,000	175,000					325,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3810	HBP	PE			-154,928	154,928					
	Local Match				-20,073	20,073					
Fed. Reimb. Rate: 88.53% 10/9/2011 Harminder Basi: Cap @ \$150K, this agency submitted a minimal application: Not ready to ad within 6 months										Total:	
3810	HBP	PE			287,723						287,723
	Local Match				37,278						37,278
Fed. Reimb. Rate: 88.53% 3/14/2011 Michael McCollum: New Project: Program funds for all phases based on initial applicaiton.										Total:	325,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3810	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53% 3/14/2011 Michael McCollum: New Project: Program funds for all phases based on initial applicaiton.										Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,611,246	1,611,246
Local Match								208,754	208,754
LSSRP Bond									
Local AC									
Total								1,820,000	1,820,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3810	HBP	CON								1,611,246	1,611,246
	Local Match									208,754	208,754
Fed. Reimb. Rate: 88.53% 3/14/2011 Michael McCollum: New Project: Program funds for all phases based on initial applicaiton.										Total:	1,820,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Placer County

BRIDGE NO. 19C0117, COOK RIOLO RD, OVER DRY CREEK, 1.0 MI S BASE LINE RD. Replace the existing 1 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5919(051)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	995,000	1,145,000							2,140,000
R/W	100,000								100,000
CON		8,091,043	1,612,127						9,703,170
Total	1,095,000	9,236,043	1,612,127						11,943,170
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	884,530	916,000	8,590,216						10,390,746
Local Match	210,470	1,157,043	184,911						1,552,424
LSSRP Bond									
Local AC		7,163,000	-7,163,000						
Total	1,095,000	9,236,043	1,612,127						11,943,170
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	796,000	916,000							1,712,000
Local Match	199,000	229,000							428,000
LSSRP Bond									
Local AC									
Total	995,000	1,145,000							2,140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1622	HBP	PE		916,000							916,000
	Local Match			229,000							229,000
Fed. Reimb. Rate: 80.00% 8/12/2011 Harminder Basi: Updated funding and reimbursement ratio per authorization.										Total:	1,145,000
1622	HBP	PE		-1,049,081							-1,049,081
	Local Match			-135,920							-135,920
Fed. Reimb. Rate: 88.53% 8/12/2011 Harminder Basi: Updated funding and reimbursement ratio per authorization.										Total:	-1,185,000
1622	HBP	PE	796,000								796,000
	Local Match		199,000								199,000
Fed. Reimb. Rate: 80.00% 8/12/2011 Harminder Basi: Updated funding and reimbursement ratio per authorization.										Total:	995,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1622 HBP PE	-845,462								-845,462
Local Match	-109,539								-109,539
Fed. Reimb. Rate: 88.53%	8/12/2011 Harminder Basi: Updated funding and reimbursement ratio per authorization.								Total: -955,000
1622 HBP PE		694,961							694,961
Local Match		90,040							90,040
Fed. Reimb. Rate: 88.53%	8/4/2011 Michael McCollum: Program additional PE per agency request with LAPG Ex. 6-D.								Total: 785,000
1622 HBP PE		354,120							354,120
Local Match		45,880							45,880
Fed. Reimb. Rate: 88.53%	10/4/2010 Harminder Basi: Requesting additional funds with Septemeber 2010 survey: Not ready to ad within 6 months								Total: 400,000
1622 HBP PE	845,462								845,462
Local Match	109,539								109,539
Fed. Reimb. Rate: 88.53%									Total: 955,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1622	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/20/2009 Michael McCollum: Fund line shows AC authorization in 08/09 fiscal year 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:		
1622	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	12/17/2008 Michael McCollum: NEPA is complete - Move R/W to current fiscal year pending RFA for R/W 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:		
1622	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%									Total:	100,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			8,590,216						8,590,216
Local Match		928,043	184,911						1,112,954
LSSRP Bond									
Local AC		7,163,000	-7,163,000						
Total		8,091,043	1,612,127						9,703,170

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1622	HBP	CON			8,590,216					-6,341,404	2,248,813	
	Local Match				1,112,954					-821,596	291,357	
Fed. Reimb. Rate: 88.53%			8/18/2011 Harminder Basi: The current functional classification is rural major collect. Change reimbursement ration to 88.53%. Update funding per 6D submitted on 08/04/2011. Ready to Advertise							Total:		2,540,170
1622	Local AC (HBP)	CON		7,163,000	-13,504,404					6,341,404		
	Local Match			928,043	-1,749,639					821,596		
Fed. Reimb. Rate: 88.53%			8/18/2011 Harminder Basi: AC was EPSped in FFY 10/11. AC conversion in FFY 11/12. The current functional classification is rural major collect. Change reimbursement ration to 88.53%. Update funding (cost increase) per 6D submitted on 08/04/2011.							Total:		
1622	Local AC (HBP)	CON			6,341,404					-6,341,404		
	Local Match				821,596					-821,596		
Fed. Reimb. Rate: 88.53%			8/18/2011 Harminder Basi: Federal Reimbursement reverted to original rate. 11/8/2010 Eric Bost: Changed to AC. Project is not ready to advertise. 10/4/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:		
1622	HBP	CON		-6,341,404						6,341,404		
	Local Match			-821,596						821,596		
Fed. Reimb. Rate: 88.53%			8/18/2011 Harminder Basi: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:		
1622	HBP	CON		6,341,404							6,341,404	
	Local Match			821,596							821,596	
Fed. Reimb. Rate: 88.53%			8/18/2011 Harminder Basi: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:		7,163,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Placer County

BRIDGE NO. 19C0129, DOWD RD, OVER YANKEE SLOUGH, JUST SOUTH DALBY RD.

Replace existing 1 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for Con. (Project does not qualify for Bridge Grouped programming due to adding lanes to the bridge.) 8/31/2011: Toll credits used for CON.

Fed Proj: BRLO-5919(074)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	500,000	405,000							905,000
R/W	100,000								100,000
CON				2,884,000					2,884,000
Total	600,000	405,000		2,884,000					3,889,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	531,180	358,547		2,884,000					3,773,727
Local Match	68,820	46,454							115,274
LSSRP Bond									
Local AC									
Total	600,000	405,000		2,884,000					3,889,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650	358,547							801,197
Local Match	57,350	46,454							103,804
LSSRP Bond									
Local AC									
Total	500,000	405,000							905,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3276	HBP	PE		358,547							358,547
	Local Match			46,454							46,454
Fed. Reimb. Rate: 88.53% 8/31/2011 Harminder Basi: Update per 6d submitted on 08/31/2011. Increase based on additional studies and design required by Central Valley Flood Protection Board decision to raise the soffit of the bridge 2 feet above the 100 year water surface elevation: NEARLY Ready to Advertise										Total:	405,000
3276	HBP	PE		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53% 7/22/2009 Michael McCollum: Request for increase PE based on Agency Ex 6-D per increased consulting costs.										Total:	200,000
3276	HBP	PE		265,590							265,590
	Local Match			34,410							34,410
Fed. Reimb. Rate: 88.53%										Total:	300,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3276	HBP	R/W										
		Local Match										
Fed. Reimb. Rate: 88.53%			8/28/2009 Michael McCollum: Move funds to correct fiscal year 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3276	HBP	R/W		88,530							88,530	
		Local Match		11,470							11,470	
Fed. Reimb. Rate: 88.53%											Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				2,884,000					2,884,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,884,000					2,884,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3276	HBP	CON			-2,884,000	2,884,000						
		Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	
3276	HBP	CON			1,143,000						1,143,000	
		Local Match										
Fed. Reimb. Rate: 100.00%			8/31/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 8/31/2011 Harminder Basi: Update per 6d submitted on 08/31/2011. Increase in cost due to Central Valley Flood Protection Board's requirement to raise the soffit 2 feet above the 100 year water surface elevation, which also led to longer roadway approaches: NEARLY Ready to Advertise								Total:	1,143,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3276 HBP CON Local Match		-1,741,000	1,741,000						
Fed. Reimb. Rate: 100.00%	8/31/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3276 HBP CON Local Match		-1,741,000	1,741,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.							Total:	
3276 HBP CON Local Match		1,741,000		-1,741,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY 11/12 to 9/10.							Total:	
3276 HBP CON Local Match			1,741,000					-1,028,000	713,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/7/2009 Michael McCollum: CON increase in programming with receipt of complete application							Total:	713,000
3276 HBP CON Local Match		-1,028,000						1,028,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3276 HBP CON Local Match		1,028,000							1,028,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,028,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Elk Grove BRIDGE NO. 24C0308, BRADSHAW & SHELDON, OVER EAST BRANCH LAGUNA CREEK, BRADSHAW RD AND SHELDON RD. Replace
2 lane bridge with new bridge with multiple lane configuration per MTIP item for intersection.

Fed Proj: BRLS-5479(012)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	364,000	1,132,000							1,496,000
R/W				150,000					150,000
CON					8,742,000				8,742,000
Total	364,000	1,132,000		150,000	8,742,000				10,388,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	322,249	1,002,160		132,795				7,739,293	9,196,496
Local Match	41,751	129,840		17,205	1,002,707				1,191,504
LSSRP Bond									
Local AC					7,739,293			-7,739,293	
Total	364,000	1,132,000		150,000	8,742,000				10,388,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	322,249	1,002,160							1,324,409
Local Match	41,751	129,840							171,591
LSSRP Bond									
Local AC									
Total	364,000	1,132,000							1,496,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3186	HBP	PE		1,002,160							1,002,160
	Local Match			129,840							129,840
Fed. Reimb. Rate: 88.53% 5/25/2011 Harminder Basi: Update per 6D submitted on 05/16/2011										Total:	1,132,000
3186	HBP	PE	322,249								322,249
	Local Match		41,751								41,751
Fed. Reimb. Rate: 88.53%										Total:	364,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				132,795					132,795
Local Match				17,205					17,205
LSSRP Bond									
Local AC									
Total				150,000					150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3186	HBP	R/W			-132,795	132,795					
	Local Match				-17,205	17,205					
Fed. Reimb. Rate: 88.53% 9/28/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	_____
3186	HBP	R/W	-132,795		132,795						
	Local Match		-17,205		17,205						
Fed. Reimb. Rate: 88.53% 9/30/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey.										Total:	_____
3186	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 5/13/2009 Michael McCollum: Revise R/W funding for current schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	_____
3186	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%										Total:	150,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								7,739,293	7,739,293
Local Match					1,002,707				1,002,707
LSSRP Bond									
Local AC					7,739,293			-7,739,293	
Total					8,742,000				8,742,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3186	HBP	CON					-7,739,293			7,739,293	
	Local Match						-1,002,707			1,002,707	
Fed. Reimb. Rate: 88.53% 10/13/2011 Linda Newton: Added AC back to project, project would get moved out of FTIP if no AC due to project rank.										Total:	_____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3186 Local AC (HBP) CON					7,739,293			-7,739,293	
Local Match					1,002,707			-1,002,707	
Fed. Reimb. Rate: 88.53%	10/13/2011 Linda Newton: AC Added back to project, project would get moved out of FTIP if no AC due to project rank.							Total:	
3186 Local AC (HBP) CON				-6,993,870				6,993,870	
Local Match				-906,130				906,130	
Fed. Reimb. Rate: 88.53%	9/28/2011 Harminder Basi: Update per Fall 2011 survey: Not ready to ad within 6 months							Total:	
3186 HBP CON					7,739,293			-6,993,870	745,423
Local Match					1,002,707			-906,130	96,577
Fed. Reimb. Rate: 88.53%	5/25/2011 Harminder Basi: Update per 6D dated 05-25-2011							Total:	842,000
3186 Local AC (HBP) CON				6,993,870				-6,993,870	
Local Match				906,130				-906,130	
Fed. Reimb. Rate: 88.53%	9/30/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3186 Local AC (HBP) CON			-6,993,870					6,993,870	
Local Match			-906,130					906,130	
Fed. Reimb. Rate: 88.53%	10/29/2009 DLA-Admin: Delete AC, Not authorized.....							Total:	
3186 HBP CON								6,993,870	6,993,870
Local Match								906,130	906,130
Fed. Reimb. Rate: 88.53%	12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.							Total:	7,900,000
3186 Local AC (HBP) CON								-6,993,870	-6,993,870
Local Match								-906,130	-906,130
Fed. Reimb. Rate: 88.53%	12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.							Total:	-7,900,000
3186 Local AC (HBP) CON			6,993,870						6,993,870
Local Match			906,130						906,130
Fed. Reimb. Rate: 88.53%								Total:	7,900,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0056, MICHIGAN BAR RD, OVER COSUMNES RIVER, 1.2 MI N OF S.R. 16. Replace the existing one lane structurally deficient bridge with a new 2 lane bridge. 11/1/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5924(175)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		2,120,000							2,120,000
R/W									
CON								11,303,000	11,303,000
Total		2,120,000						11,303,000	13,423,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		2,120,000						11,303,000	13,423,000
Local Match									
LSSRP Bond									
Local AC									
Total		2,120,000						11,303,000	13,423,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		2,120,000							2,120,000
Local Match									
LSSRP Bond									
Local AC									
Total		2,120,000							2,120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3740	HBP	PE		2,120,000							2,120,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New Project - Program funds for PE.										Total:	2,120,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								11,303,000	11,303,000
Local Match									
LSSRP Bond									
Local AC									
Total								11,303,000	11,303,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3740	HBP	CON								11,303,000	11,303,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New Project - Program funds for Cosntruction.										Total:	11,303,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0171, ELK GROVE-FLORIN R, OVER ELDER CREEK, 0.1 MI N GERBER RD. Rehabilitate functionally obsolete 2 lane bridge and widen to 4 lanes

Fed Proj: BRLS-5924(142)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	305,000		358,000						663,000
R/W				10,000					10,000
CON					3,711,000				3,711,000
Total	305,000		358,000	10,000	3,711,000				4,384,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	270,017		316,937	8,853				3,285,348	3,881,155
Local Match	34,984		41,063	1,147	425,652				502,845
LSSRP Bond									
Local AC					3,285,348			-3,285,348	
Total	305,000		358,000	10,000	3,711,000				4,384,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	270,017		316,937						586,954
Local Match	34,984		41,063						76,046
LSSRP Bond									
Local AC									
Total	305,000		358,000						663,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3284	HBP	PE		-316,937	316,937						
	Local Match			-41,063	41,063						
Fed. Reimb. Rate: 88.53% 10/12/2011 Michael McCollum: Move funds to the current fiscal year so that they can be authorized per adopted MTIP.										Total:	
3284	HBP	PE		316,937							316,937
	Local Match			41,063							41,063
Fed. Reimb. Rate: 88.53% 3/4/2011 Harminder Basi: City requesting additional funds: Not ready to ad within 6 months										Total:	358,000
3284	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/29/2008 Michael McCollum: Move funds to current fiscal year that were unable to be authorized last year 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3284 HBP PE	270,017								270,017
Local Match	34,984								34,984
Fed. Reimb. Rate: 88.53%								Total:	305,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				8,853					8,853
Local Match				1,147					1,147
LSSRP Bond									
Local AC									
Total				10,000					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3284	HBP	R/W		-8,853		8,853					
	Local Match			-1,147		1,147					
Fed. Reimb. Rate: 88.53% 10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.										Total:	

3284	HBP	R/W	-8,853	8,853							
	Local Match		-1,147	1,147							
Fed. Reimb. Rate: 88.53% 10/29/2008 Michael McCollum: Move funds to reflect current schedule										Total:	

3284	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,285,348	3,285,348
Local Match					425,652				425,652
LSSRP Bond									
Local AC					3,285,348			-3,285,348	
Total					3,711,000				3,711,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3284	Local AC (HBP)	CON					1,773,256			-1,773,256	
	Local Match						229,744			-229,744	
Fed. Reimb. Rate: 88.53% 10/11/2011 Linda Newton: Update funding per 2011 Survey.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3284 HBP CON Local Match					-1,773,256			1,773,256		
Fed. Reimb. Rate: 88.53%	10/11/2011 Linda Newton: Update funding per 2011 Survey.							229,744	Total: _____	
3284 HBP CON Local Match					1,773,256			1,773,256	1,773,256	
Fed. Reimb. Rate: 88.53%	3/4/2011 Harminder Basi: City requesting additional funds: Not ready to ad within 6 months							229,744	Total: _____	
3284 Local AC (HBP) CON Local Match					1,512,092			-1,512,092		
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Use AC to keep project in FFY 13/14.							-195,908	Total: _____	
3284 HBP CON Local Match					-1,512,092			1,512,092		
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							-195,908	Total: _____	
3284 HBP CON Local Match				-1,512,092	1,512,092					
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.							-195,908	195,908	Total: _____
3284 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							-1,512,092	1,512,092	Total: _____
3284 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	10/29/2008 Michael McCollum: Move funds to reflect current schedule							1,512,092	-1,512,092	Total: _____
3284 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							-1,512,092	1,512,092	Total: _____
3284 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%								1,512,092	195,908	Total: _____
									Total: 1,708,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0338, VINEYARD RD, OVER LAGUNA CREEK, 0.8 MI N CALVINE RD. Rehabilitate existing 2 lane bridge and widen to 4 lanes.

Fed Proj: BHLO-5924(141)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	910,000								910,000
R/W			100,000						100,000
CON								7,723,000	7,723,000
Total	910,000		100,000					7,723,000	8,733,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	805,623		88,530					6,837,172	7,731,325
Local Match	104,377		11,470					885,828	1,001,675
LSSRP Bond									
Local AC									
Total	910,000		100,000					7,723,000	8,733,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	805,623								805,623
Local Match	104,377								104,377
LSSRP Bond									
Local AC									
Total	910,000								910,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3282	HBP	PE	314,282								314,282
	Local Match		40,719								40,719
Fed. Reimb. Rate: 88.53% 10/23/2008 Michael McCollum: Increase request per complete application and revised scope received from County.										Total:	355,000
3282	HBP	PE	491,342								491,342
	Local Match		63,659								63,659
Fed. Reimb. Rate: 88.53%										Total:	555,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3282	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.										Total:	
3282	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53% 10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										Total:	
3282	HBP	R/W	15,935								15,935
	Local Match		2,065								2,065
Fed. Reimb. Rate: 88.53% 10/23/2008 Michael McCollum: Revise funds per complete application and revised scope										Total:	18,000
3282	HBP	R/W	72,595								72,595
	Local Match		9,405								9,405
Fed. Reimb. Rate: 88.53%										Total:	82,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								6,837,172	6,837,172
Local Match								885,828	885,828
LSSRP Bond									
Local AC									
Total								7,723,000	7,723,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3282	HBP	CON				-6,837,172				6,837,172	
	Local Match					-885,828				885,828	
Fed. Reimb. Rate: 88.53% 10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3282 HBP Local Match	CON			6,837,172				-6,837,172	
Fed. Reimb. Rate: 88.53%				885,828				-885,828	
10/10/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									Total: _____
3282 HBP Local Match	CON				-6,837,172			6,837,172	
Fed. Reimb. Rate: 88.53%					-885,828			885,828	
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3282 HBP Local Match	CON			-6,837,172	6,837,172				
Fed. Reimb. Rate: 88.53%				-885,828	885,828				
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total: _____
3282 HBP Local Match	CON		-6,837,172	6,837,172					
Fed. Reimb. Rate: 88.53%			-885,828	885,828					
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total: _____
3282 HBP Local Match	CON		-6,837,172	6,837,172					
Fed. Reimb. Rate: 88.53%			-885,828	885,828					
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total: _____
3282 HBP Local Match	CON		6,837,172					-3,988,277	2,848,895
Fed. Reimb. Rate: 88.53%			885,828					-516,724	369,105
10/23/2008 Michael McCollum: Revise funds per complete application and revised scope									Total: _____
3282 HBP Local Match	CON		-3,988,277					3,988,277	
Fed. Reimb. Rate: 88.53%			-516,724					516,724	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total: _____
3282 HBP Local Match	CON		3,988,277						3,988,277
Fed. Reimb. Rate: 88.53%			516,724						516,724
									Total: _____
									4,505,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0361, ELVERTA RD, OVER NORTH CHANNEL DRY CREEK, BTWN 28TH ST GBSN RN PK R. Replace 2 lane bridge with 6 lane bridge.

Fed Proj: BRLS-5924(119)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	257,000	281,083							538,083
R/W		30,000							30,000
CON					6,072,000				6,072,000
Total	257,000	311,083			6,072,000				6,640,083
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	205,600	251,425						5,375,542	5,832,567
Local Match	51,400	59,658			696,458				807,516
LSSRP Bond									
Local AC					5,375,542			-5,375,542	
Total	257,000	311,083			6,072,000				6,640,083
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	205,600	224,866							430,466
Local Match	51,400	56,217							107,617
LSSRP Bond									
Local AC									
Total	257,000	281,083							538,083

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1828	HBP	PE	205,600								205,600
	Local Match		51,400								51,400
Fed. Reimb. Rate: 80.00% 4/19/2011 Harminder Basi: Incorrect reimbursement rate was entered for the previous PE funding line: Not ready to ad within 6 months										Total:	257,000
1828	HBP	PE	-227,522								-227,522
	Local Match		-29,478								-29,478
Fed. Reimb. Rate: 88.53% 4/19/2011 Harminder Basi: The reimbursement rate should be at 08%: Not ready to ad within 6 months										Total:	-257,000
1828	HBP	PE		224,866							224,866
	Local Match			56,217							56,217
Fed. Reimb. Rate: 80.00% 4/19/2011 Harminder Basi: Incorrect reimbursement rate was entered for the previous PE funding line: Not ready to ad within 6 months										Total:	281,083

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1828	HBP	PE		-224,866							-224,866
	Local Match			-29,134							-29,134
Fed. Reimb. Rate: 88.53% 4/19/2011 Harminder Basi: The reimbursement rate should be at 80%: Not ready to ad within 6 months										Total:	-254,000
1828	HBP	PE		224,866							224,866
	Local Match			29,134							29,134
Fed. Reimb. Rate: 88.53% 11/9/2010 Michael McCollum: Add funds per current Agency Ex. 6-D										Total:	254,000
1828	HBP	PE	227,522								227,522
	Local Match		29,478								29,478
Fed. Reimb. Rate: 88.53%										Total:	257,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		26,559							26,559
Local Match		3,441							3,441
LSSRP Bond									
Local AC									
Total		30,000							30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1828	HBP	R/W		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53% 11/9/2010 Michael McCollum: Add R/W phase per current Agency Ex. 6-D.										Total:	30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,375,542	5,375,542
Local Match					696,458				696,458
LSSRP Bond									
Local AC					5,375,542			-5,375,542	
Total					6,072,000				6,072,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1828	Local AC (HBP)	CON				-5,375,542	5,375,542				
	Local Match					-696,458	696,458				
Fed. Reimb. Rate: 88.53% 10/11/2011 Linda Newton: Update funding to match 2011 Survey.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1828 Local AC (HBP) CON				5,375,542				-5,375,542	
Local Match				696,458				-696,458	
Fed. Reimb. Rate: 88.53%	11/15/2010 DLA-Admin: AC needed as place holder for air quality determination. AC conversion may be advanced when the project is nearly ready to advertise.							Total:	
1828 HBP CON				-5,375,542				5,375,542	
Local Match				-696,458				696,458	
Fed. Reimb. Rate: 88.53%	11/15/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1828 HBP CON				5,375,542				-2,943,623	2,431,919
Local Match				696,458				-381,378	315,081
Fed. Reimb. Rate: 88.53%	11/9/2010 Michael McCollum: Revise Construction funds per current Agency Ex. 6-D.							Total:	2,747,000
1828 Local AC (HBP) CON				-2,943,623				2,943,623	
Local Match				-381,378				381,378	
Fed. Reimb. Rate: 88.53%	10/29/2009 DLA-Admin: AC conversion was not authorized in 8/9. Delete AC.							Total:	
1828 Local AC (HBP) CON								-2,943,623	-2,943,623
Local Match								-381,378	-381,378
Fed. Reimb. Rate: 88.53%	12/12/2007 Eric Bost: AC Conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.							Total:	-3,325,000
1828 HBP CON								2,943,623	2,943,623
Local Match								381,378	381,378
Fed. Reimb. Rate: 88.53%	12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.							Total:	3,325,000
1828 Local AC (HBP) CON				2,943,623					2,943,623
Local Match				381,378					381,378
Fed. Reimb. Rate: 88.53%								Total:	3,325,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sutter

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Yuba City **New!**
 BRIDGE NO. 18C0012 & 18C0055, 5TH ST/BRIDGE ST over FEATHER RIVER/2ND STREET, Between Marysville & Yuba City. Replace two lane bridges with 4 lane bridges. Funding for Final Design, R/W, CON phases only. HBP Eligibility TBD. High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				3,770,000					3,770,000
R/W				1,305,000					1,305,000
CON						56,135,000			56,135,000
Total				5,075,000		56,135,000			61,210,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				4,492,898				49,696,316	54,189,213
Local Match				582,103		6,438,685			7,020,787
LSSRP Bond									
Local AC						49,696,316		-49,696,316	
Total				5,075,000		56,135,000			61,210,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				3,337,581					3,337,581
Local Match				432,419					432,419
LSSRP Bond									
Local AC									
Total				3,770,000					3,770,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3925	HBP	PE				544,460					544,460
	Local Match					70,541					70,541
Fed. Reimb. Rate: 88.53% 3/9/2012 Michael McCollum: New Project - Request to program funds for PE.										Total:	615,000
3936	HBP	PE				2,793,122					2,793,122
	Local Match					361,879					361,879
Fed. Reimb. Rate: 88.53% 3/15/2012 Eric Bost: Project is potentially eligible for federal funds. Bridge must appear in FHWA deficient bridge list prior to authorization of HBP funds for PE. These PE funds are for final design only.										Total:	3,155,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sutter

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,155,317					1,155,317
Local Match				149,684					149,684
LSSRP Bond									
Local AC									
Total				1,305,000					1,305,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3925	HBP	R/W				911,859					911,859
	Local Match					118,141					118,141
Fed. Reimb. Rate: 88.53% 3/9/2012 Michael McCollum: New Project - Request to program funds for R/W.										Total:	1,030,000

New!

3936	HBP	R/W				243,458					243,458
	Local Match					31,543					31,543
Fed. Reimb. Rate: 88.53% 3/15/2012 Eric Bost: New project added to the program.										Total:	275,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								49,696,316	49,696,316
Local Match						6,438,685			6,438,685
LSSRP Bond									
Local AC						49,696,316		-49,696,316	
Total						56,135,000			56,135,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3925	HBP	CON								5,519,846	5,519,846
	Local Match									715,155	715,155
Fed. Reimb. Rate: 88.53% 3/9/2012 Michael McCollum: New Project - Request to program funds for Construction and CE.										Total:	6,235,000

New!

3936	Local AC (HBP)	CON						49,696,316		-49,696,316	
	Local Match							6,438,685		-6,438,685	
Fed. Reimb. Rate: 88.53% 3/15/2012 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15.										Total:	

New!

3936	HBP	CON								44,176,470	44,176,470
	Local Match									5,723,530	5,723,530
Fed. Reimb. Rate: 88.53% 3/15/2012 Eric Bost: New project added to the program.										Total:	49,900,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yolo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Yolo County

BRIDGE NO. 22C0104, C. R. 29, OVER SALT CREEK, 2.83 MI W OF C. R. 88. Replace one lane bridge with 2 lane bridge. 5/26/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5922(066)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	140,000								140,000
R/W	10,000								10,000
CON			850,000						850,000
Total	150,000		850,000						1,000,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	132,795		850,000						982,795
Local Match	17,205								17,205
LSSRP Bond									
Local AC									
Total	150,000		850,000						1,000,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	123,942								123,942
Local Match	16,058								16,058
LSSRP Bond									
Local AC									
Total	140,000								140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3259	HBP	PE	123,942								123,942
	Local Match		16,058								16,058
Fed. Reimb. Rate: 88.53%										Total:	140,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yolo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	8,853								8,853
Local Match	1,147								1,147
LSSRP Bond									
Local AC									
Total	10,000								10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3259	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			5/26/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3259	HBP	R/W		8,853							8,853	
	Local Match			1,147							1,147	
Fed. Reimb. Rate: 88.53%			5/26/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			850,000						850,000
Local Match									
LSSRP Bond									
Local AC									
Total			850,000						850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3259	HBP	CON			850,000					-850,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/30/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:	
3259	HBP	CON		-850,000						850,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yolo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3259 HBP CON		850,000							850,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: <u>850,000</u>

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Yuba County

BRIDGE NO. 16C0006, WALDO ROAD, OVER DRY CREEK . Replace the existing one lane truss bridge with a new two lane bridge.

11/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(092)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000	323,000						473,000
R/W					30,000				30,000
CON								2,365,000	2,365,000
Total		150,000	323,000		30,000			2,365,000	2,868,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000	323,000		30,000			2,365,000	2,868,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	323,000		30,000			2,365,000	2,868,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000	323,000						473,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	323,000						473,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3736	HBP	PE		-323,000	323,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										9/30/2011 Michael McCollum: Move PE funds per existing obligation record.	Total: _____
3736	HBP	PE		473,000							473,000
		Local Match									
Fed. Reimb. Rate: 100.00%										11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).	Total: _____
										11/1/2010 Michael McCollum: New Project - funds programed to obligate PE for the current fiscal year.	473,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3736	HBP	R/W					30,000				30,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	30,000
11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New Project - funds programed to obligate R/W.											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,365,000	2,365,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,365,000	2,365,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3736	HBP	CON								2,365,000	2,365,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	2,365,000
11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New Project - funds programed to obligate Construction.											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Yuba County

BRIDGE NO. 16C0010, TIMBUCTOO RD, OVER DEEP RAVINE NO 1, 1 MI NW/O SR 20. Replace the existing structurally deficient one lane bridge with a new two lane bridge. (Yub15965) 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5916(071)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	133,000								133,000
R/W			10,000						10,000
CON								725,000	725,000
Total	133,000		10,000					725,000	868,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	117,745		10,000					725,000	852,745
Local Match	15,255								15,255
LSSRP Bond									
Local AC									
Total	133,000		10,000					725,000	868,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	117,745								117,745
Local Match	15,255								15,255
LSSRP Bond									
Local AC									
Total	133,000								133,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3313	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Move program year to match delay of available funds 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											
										Total:	
3313	HBP	PE		117,745							117,745
	Local Match			15,255							15,255
Fed. Reimb. Rate: 88.53% 4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project											
										Total:	133,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			10,000						10,000
Local Match									
LSSRP Bond									
Local AC									
Total			10,000						10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3313	HBP	R/W	-10,000		10,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
5/13/2009 Michael McCollum: Move program year to match delay of available funds										Total:	

3313	HBP	R/W	10,000								10,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	
New Project											10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								725,000	725,000
Local Match									
LSSRP Bond									
Local AC									
Total								725,000	725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3313	HBP	CON	-725,000							725,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											

3313	HBP	CON	725,000								725,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
New Project											725,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Yuba County

BRIDGE NO. 16C0017, ALLEGHANY RD, OVER OREGON CREEK, 0.1 MI EAST OF S.R. 49. Replace the existing 1 lane historic bridge with a new 2 lane bridge while preserving the existing structure. (YUB15993) 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5916(074)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	265,000								265,000
R/W									
CON								1,749,000	1,749,000
Total	265,000							1,749,000	2,014,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	234,605							1,749,000	1,983,605
Local Match	30,396								30,396
LSSRP Bond									
Local AC									
Total	265,000							1,749,000	2,014,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	234,605								234,605
Local Match	30,396								30,396
LSSRP Bond									
Local AC									
Total	265,000								265,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1796	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											
1796	HBP	PE		234,605							234,605
	Local Match			30,396							30,396
Fed. Reimb. Rate: 88.53%										Total:	265,000
4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Michael McCollum: This is a new project that is scheduled to begin PE in 07/08.											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,749,000	1,749,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,749,000	1,749,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1796	HBP	CON		-1,749,000						1,749,000	
		Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1796	HBP	CON		1,749,000							1,749,000
		Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: This is a new project that is scheduled to begin PE in 07/08.								Total:	1,749,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Yuba County

BRIDGE NO. 16C0023, SCALES RD, OVER SLATE CREEK, 3 MI NE OF LA PORTE RD. Replace the existing one lane bridge with a new two lane bridge. 4/5/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(087)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		506,000							506,000
R/W				40,000					40,000
CON								2,530,000	2,530,000
Total		506,000		40,000				2,530,000	3,076,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		506,000		40,000				2,530,000	3,076,000
Local Match									
LSSRP Bond									
Local AC									
Total		506,000		40,000				2,530,000	3,076,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		506,000							506,000
Local Match									
LSSRP Bond									
Local AC									
Total		506,000							506,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3531	HBP	PE		497,900	-497,900						
		Local Match									
Fed. Reimb. Rate: 100.00% 6/14/2011 Michael McCollum: Move funds to the current year per agency request.										Total:	
3531	HBP	PE			497,900						497,900
		Local Match									
Fed. Reimb. Rate: 100.00% 3/22/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/22/2011 Michael McCollum: Scope Revised to replacement - New Ex 6-A submitted										Total:	497,900
3531	HBP	PE		8,100							8,100
		Local Match									
Fed. Reimb. Rate: 100.00% 9/15/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/28/2010 Michael McCollum: New project - request for PE for preventive maintenance.										Total:	8,100

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				40,000					40,000
Local Match									
LSSRP Bond									
Local AC									
Total				40,000					40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3531	HBP	R/W				40,000					40,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	40,000
3/22/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
3/22/2011 Michael McCollum: Scope Revised to replacement - New Ex 6-A submitted											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,530,000	2,530,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,530,000	2,530,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3531	HBP	CON			-40,300					2,530,000	2,489,700
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	2,489,700
3/22/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
3/22/2011 Michael McCollum: Scope Revised to replacement - New Ex 6-A submitted											

3531	HBP	CON		-40,300	40,300						
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
3/22/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

3531	HBP	CON		40,300						-40,300	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
3/22/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
9/15/2010 Harminder Basi: Move funds to the 2010/11 FFY in preparation for summer 2011.											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3531 HBP CON Local Match					-40,300			40,300	
Fed. Reimb. Rate: 100.00%	9/15/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3531 HBP CON Local Match				-40,300	40,300				
Fed. Reimb. Rate: 100.00%	9/15/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3531 HBP CON Local Match			-40,300	40,300					
Fed. Reimb. Rate: 100.00%	9/15/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3531 HBP CON Local Match		-40,300	40,300						
Fed. Reimb. Rate: 100.00%	9/15/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3531 HBP CON Local Match		40,300							40,300
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/28/2010 Michael McCollum: New project - request for CON for preventive maintenance							Total:	40,300

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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MPO Summary: Sacramento Area Council Of Governments

Number of Projects: 27

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	4,804,410	10,588,740	15,462,290	9,264,533	1,305,144			163,395,232	204,820,348
Local Match	806,590	1,501,127	376,413	643,467	2,146,861	6,438,685		2,021,742	13,934,885
LSSRP Bond									
Local AC		7,163,000	-7,163,000		16,400,183	49,696,316		-66,096,498	
Total for all Phases	5,611,000	19,252,867	8,675,702	9,908,000	19,852,188	56,135,000		99,320,476	218,755,233