

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/20/2011, 4:08 PM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Monterey County

BRIDGE NO. 44C0009, NACIMIENTO LAKE DR, OVER SAN ANTONIO RIVER, 5 MI SOUTH OF SH 101. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5944(040)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,130,000								1,130,000
R/W				126,500					126,500
CON				3,510,000					3,510,000
<b>Total</b>	<b>1,130,000</b>			<b>3,636,500</b>					<b>4,766,500</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,000,389			3,219,393					4,219,782
Local Match	129,611								129,611
LSSRP Bond				417,107					417,107
Local AC									
<b>Total</b>	<b>1,130,000</b>			<b>3,636,500</b>					<b>4,766,500</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,000,389								1,000,389
Local Match	129,611								129,611
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,130,000</b>								<b>1,130,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2310	HBP	PE	464,783								464,783
	Local Match		60,218								60,218
Fed. Reimb. Rate: 88.53%      10/20/2008 Mike Giuliano: Bridge redesign necessary ; Exhibit 6-D approved										<b>Total:</b>	<b>525,000</b>
2310	HBP	PE	314,282								314,282
	Local Match		40,719								40,719
Fed. Reimb. Rate: 88.53%      2/15/2008 Shannon Mlcoch: prior amount authorized added										<b>Total:</b>	<b>355,000</b>
2310	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%      1/14/2008 Mike Giuliano: Update Bridge Design (Pier Geometry) Per NEPA Issues , Post-Programming Increase (PE Phase Previously Authorized) ; Approved by District and SLA										<b>Total:</b>	<b>250,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				111,990					111,990
Local Match									
LSSRP Bond				14,510					14,510
Local AC									
<b>Total</b>				<b>126,500</b>					<b>126,500</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2310	HBP	R/W		-111,990		111,990					
	LSSRP Bond			-14,510		14,510					
Fed. Reimb. Rate: 88.53% 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2011 Survey.										Total:	
2310	HBP	R/W		-111,990	111,990						
	LSSRP Bond			-14,510	14,510						
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11.										Total:	
2310	HBP	R/W		1							1
	LSSRP Bond			0							0
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/20/2008 Mike Giuliano: Move R/W forward to 09/10 from 08/09										Total:	1
2310	HBP	R/W		111,990							111,990
	LSSRP Bond			14,509							14,509
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Micoch: Data from LA ODIS. Information provided by Local Agency.										Total:	126,499

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				3,107,403					3,107,403
Local Match									
LSSRP Bond				402,597					402,597
Local AC									
<b>Total</b>				<b>3,510,000</b>					<b>3,510,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2310	HBP	CON			-3,107,403	3,107,403					
	LSSRP Bond				-402,597	402,597					
Fed. Reimb. Rate: 88.53% 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.										Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2310 HBP CON		-3,107,403	3,107,403						
LSSRP Bond		-402,597	402,597						
Fed. Reimb. Rate: 88.53%	10/7/2009 Mike Giuliano: CON funds moved from FFY 10/11 to 11/12.								Total: _____
2310 HBP CON		-2,204,397							-2,204,397
LSSRP Bond		-285,603							-285,603
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.								Total: _____
2310 HBP CON		5,311,800							5,311,800
LSSRP Bond		688,200							688,200
Fed. Reimb. Rate: 88.53%									Total: _____
									6,000,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Monterey County

BRIDGE NO. 44C0017, ROBINSON CANYON RD, OVER CARMEL RIVER, 0.1 MI S CARMEL VALLEY RD. ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BHLO-5944(099)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	105,000								105,000
R/W				60,000					60,000
CON					200,000				200,000
<b>Total</b>	<b>105,000</b>			<b>60,000</b>	<b>200,000</b>				<b>365,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	105,000			60,000	200,000				365,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>105,000</b>			<b>60,000</b>	<b>200,000</b>				<b>365,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	105,000								105,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>105,000</b>								<b>105,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3491	HBP	PE	105,000								105,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/7/2009 Mike Giuliano: New Scour Countermeasure Project											
										<b>Total:</b>	<b>105,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				60,000					60,000
Local Match									
LSSRP Bond									
Local AC									
Total				60,000					60,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3491	HBP	R/W				60,000					60,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	60,000
12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: R/W phase added as requested in Sept. 2010 survey											

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3491	HBP	CON					200,000			-200,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.											
3491	HBP	CON					-200,000			200,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.											
3491	HBP	CON				-200,000	200,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.											
3491	HBP	CON			-200,000	200,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.											

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3491    HBP            CON Local Match			200,000						200,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: New Scour Countermeasure Project							Total:	200,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Monterey County

BRIDGE NO. 44C0023, JOLON RD, OVER PINE CANYON CR, 0.5 MI SOUTH OF SH 101. Bridge rail replacement project. (STP)

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					12,500				12,500
R/W									
CON								60,000	60,000
<b>Total</b>					12,500			60,000	72,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					11,066			53,118	64,184
Local Match					1,434			6,882	8,316
LSSRP Bond									
Local AC									
<b>Total</b>					12,500			60,000	72,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					11,066				11,066
Local Match					1,434				1,434
LSSRP Bond									
Local AC									
<b>Total</b>					12,500				12,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1241	State STP (BR)	PE				-11,066	11,066				
	Local Match					-1,434	1,434				
Fed. Reimb. Rate: 88.53% 10/4/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.										Total:	
1241	State STP (BR)	PE		-6,640		11,066					4,427
	Local Match			-860		1,434					574
Fed. Reimb. Rate: 88.53% 10/7/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13 and PE increase as requested in September 2010 Survey.										Total:	5,000
1241	State STP (BR)	PE		6,640							6,640
	Local Match			860							860
Fed. Reimb. Rate: 88.53%										Total:	7,500

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1241	State STP (BR)	CON					-53,118			53,118	
	Local Match						-6,882			6,882	
Fed. Reimb. Rate: 88.53%      11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
1241	State STP (BR)	CON				-53,118	53,118				
	Local Match					-6,882	6,882				
Fed. Reimb. Rate: 88.53%      11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1241	State STP (BR)	CON				53,118				-53,118	
	Local Match					6,882				-6,882	
Fed. Reimb. Rate: 88.53%      10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.										Total:	
1241	State STP (BR)	CON		-53,118						53,118	
	Local Match			-6,882						6,882	
Fed. Reimb. Rate: 88.53%      12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	
1241	State STP (BR)	CON		53,118							53,118
	Local Match			6,882							6,882
Fed. Reimb. Rate: 88.53%										Total:	60,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Monterey County

BRIDGE NO. 44C0035 : GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER : Rehabilitate Bridge - Replace Superstructure: not adding lane capacity.

Fed Proj: BRLS-5944(098)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	600,000								600,000
R/W					200,000				200,000
CON								6,000,000	6,000,000
<b>Total</b>	<b>600,000</b>				<b>200,000</b>			<b>6,000,000</b>	<b>6,800,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	531,180				177,060			5,311,800	6,020,040
Local Match	68,820				22,940			688,200	779,960
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>				<b>200,000</b>			<b>6,000,000</b>	<b>6,800,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>								<b>600,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3407	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.	
										Total:	
3407	HBP	PE		531,180							531,180
	Local Match			68,820							68,820
Fed. Reimb. Rate: 88.53%										9/22/2008 Mike Giuliano: New project ; PE phase in 08/09	
										Total:	600,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3407	HBP	R/W					177,060				177,060
	Local Match						22,940				22,940
Fed. Reimb. Rate: 88.53%      10/7/2010 Kelli Hill: R/W phase added as requested in September 2010 survey										Total:	200,000

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,311,800	5,311,800
Local Match								688,200	688,200
LSSRP Bond									
Local AC									
Total								6,000,000	6,000,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3407	HBP	CON					-5,311,800			5,311,800	
	Local Match						-688,200			688,200	
Fed. Reimb. Rate: 88.53%      4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3407	HBP	CON				-5,311,800	5,311,800				
	Local Match					-688,200	688,200				
Fed. Reimb. Rate: 88.53%      4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3407	HBP	CON			-5,311,800	5,311,800					
	Local Match				-688,200	688,200					
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3407	HBP	CON			5,311,800					-5,311,800	
	Local Match				688,200					-688,200	
Fed. Reimb. Rate: 88.53%      10/7/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12.										Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3407    HBP            CON								5,311,800	5,311,800
Local Match								688,200	688,200
Fed. Reimb. Rate: 88.53%	9/22/2008 Mike Giuliano: New project ; CON phase based on initial estimate							Total:	6,000,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Monterey County

BR. NO. 44C0050 ; BRADLEY ROAD OVER THE SALINAS RIVER ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll  
Credits programmed for PE, R/W, & Con.

Fed Proj: BHLO-5944(100)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	105,000								105,000
R/W				20,000					20,000
CON					200,000				200,000
<b>Total</b>	<b>105,000</b>			<b>20,000</b>	<b>200,000</b>				<b>325,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	105,000			20,000	200,000				325,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>105,000</b>			<b>20,000</b>	<b>200,000</b>				<b>325,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	105,000								105,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>105,000</b>								<b>105,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3490	HBP	PE	105,000								105,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/5/2009 Mke Giuliano ; New Scour Countermeasure Project											
<b>Total:</b>										<b>105,000</b>	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				20,000					20,000
Local Match									
LSSRP Bond									
Local AC									
Total				20,000					20,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3490	HBP	R/W				20,000					20,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	20,000
12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: R/W phase added per September 2010 survey											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3490	HBP	CON					200,000			-200,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.											

3490	HBP	CON					-200,000			200,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.											

3490	HBP	CON				-200,000	200,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.											

3490	HBP	CON			-200,000	200,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.											

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3490    HBP            CON Local Match			200,000						200,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: New Scour Countermeasure Project							Total:	200,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Monterey County

BRIDGE NO. 44C0067, BORONDA RD, OVER MAIN CANAL, 0.3 MI N OF SH 183. Bridge rail replacement project. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					20,000				20,000
R/W									
CON								115,000	115,000
<b>Total</b>					20,000			115,000	135,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					20,000			115,000	135,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					20,000			115,000	135,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1243	State STP (BR)	PE				-20,000	20,000				
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/4/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.										Total:	
1243	State STP (BR)	PE				5,000					5,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/7/2010 Kelli Hill: As requested in Sept. 2010 survey										Total:	5,000
1243	State STP (BR)	PE		-15,000		15,000					
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/7/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13. As requested in September 2010 Survey.										Total:	

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1243 State STP (BR) PE Local Match		15,000							15,000
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total: 15,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								115,000	115,000
Local Match									
LSSRP Bond									
Local AC									
Total								115,000	115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1243	State STP (BR) Local Match	CON					-115,000			115,000	
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
1243	State STP (BR) Local Match	CON					115,000			-115,000	
Fed. Reimb. Rate: 100.00% 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.											
1243	State STP (BR) Local Match	CON		-115,000						115,000	
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).											
1243	State STP (BR) Local Match	CON		115,000							115,000
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Monterey County

BRIDGE NO. 44C0099, BORONDA RD, OVER CARMEL RIVER, 0.5 MI S CARMEL VALLEY RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5944(037)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W								210,000	210,000
CON								4,430,000	4,430,000
<b>Total</b>								<b>4,640,000</b>	<b>4,640,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,107,792	4,107,792
Local Match									
LSSRP Bond								532,208	532,208
Local AC									
<b>Total</b>								<b>4,640,000</b>	<b>4,640,000</b>
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								185,913	185,913
Local Match									
LSSRP Bond								24,087	24,087
Local AC									
<b>Total</b>								<b>210,000</b>	<b>210,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2337	HBP	R/W			-185,913					185,913	
	LSSRP Bond				-24,087					24,087	
Fed. Reimb. Rate: 88.53%											_____
11/10/2010 Reza Fereshtehnejad: Bond Funds approved.										Total:	
10/7/2009 Mike Giuliano: RW funds moved from FFY 11/12 to Beyond.											
2337	HBP	R/W			185,913						185,913
	LSSRP Bond				24,087						24,087
Fed. Reimb. Rate: 88.53%											_____
11/10/2010 Reza Fereshtehnejad: Bond Funds approved.										Total:	
10/16/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.											210,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,921,879	3,921,879
Local Match									
LSSRP Bond								508,121	508,121
Local AC									
Total								4,430,000	4,430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2337	HBP	CON			-978,257					3,921,879	2,943,623
	LSSRP Bond				-126,744					508,121	381,378
Fed. Reimb. Rate: 88.53%      10/17/2008 Eric Bost: CON funds moved from FFY 2011/12 to Beyond. Schedule change per LA ODIS data. Need Ex. 6D to justify cost increase.										Total:	3,325,000
2337	HBP	CON			978,257						978,257
	LSSRP Bond				126,744						126,744
Fed. Reimb. Rate: 88.53%										Total:	1,105,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Monterey County

BRIDGE NO. 44C0110, HARTNELL ROAD OVER ALISAL CREEK, 0.15 MI S ALISAL ROAD. Replace 2-lane bridge with 2-lane bridge  
4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5944(103)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000							150,000
R/W				70,000					70,000
CON					857,000				857,000
<b>Total</b>		<b>150,000</b>		<b>70,000</b>	<b>857,000</b>				<b>1,077,000</b>

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000		70,000	857,000				1,077,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>150,000</b>		<b>70,000</b>	<b>857,000</b>				<b>1,077,000</b>

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000							150,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>150,000</b>							<b>150,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3540	HBP	PE		150,000							150,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).											
4/22/2010 Kelli Hill: New project. PE per approved 6-A.											
										<b>Total:</b>	<b>150,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				70,000					70,000
Local Match									
LSSRP Bond									
Local AC									
Total				70,000					70,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3540	HBP	R/W				70,000					70,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	70,000
4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/22/2010 Kelli Hill: New project. R/W per approved 6-A.											

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					857,000				857,000
Local Match									
LSSRP Bond									
Local AC									
Total					857,000				857,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3540	HBP	CON					857,000			-857,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.											
3540	HBP	CON								857,000	857,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	857,000
4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/22/2010 Kelli Hill: New project. Con per approved 6-A.											

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Monterey County

BRIDGE NO. 44C0115, SCHULTE RD, OVER CARMEL RIVER, 0.3 MI S CARMEL VALLEY RD. Replace one lane bridge with two lane bridge with sidewalk on one side. LSSRP Mix funds 4/6/2010: Changed to grouped programmed project. Change!

Fed Proj: BRLO-5944(010)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,203,000	214,360							1,417,360
R/W	325,000	212,878							537,878
CON		4,174,500							4,174,500
<b>Total</b>	<b>1,528,000</b>	<b>4,601,738</b>							<b>6,129,738</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,250,123	4,055,634							5,305,756
Local Match	277,878	67,289							345,167
LSSRP Bond		478,815							478,815
Local AC									
<b>Total</b>	<b>1,528,000</b>	<b>4,601,738</b>							<b>6,129,738</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	962,400	171,488							1,133,888
Local Match	240,600	42,872							283,472
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,203,000</b>	<b>214,360</b>							<b>1,417,360</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
478	HBP	PE	-20,000	-50,912							-70,912
	Local Match		-5,000	-12,728							-17,728
Fed. Reimb. Rate: 80.00% 6/27/2011 Reza Fereshtehnejad: PE funds adjusted per Exhibit 6-D										<b>Total:</b>	-88,640
478	HBP	PE		222,400							222,400
	Local Match			55,600							55,600
Fed. Reimb. Rate: 80.00% 10/12/2010 Reza Fereshtehnejad: Additional PE requested in the 2010 survey										<b>Total:</b>	278,000
478	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00% PE increase with justification requested and approved.										<b>Total:</b>	200,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
478 HBP PE	822,400								822,400
Local Match	205,600								205,600
Total:									1,028,000

Fed. Reimb. Rate: 80.00%

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	287,723	188,461							476,183
Local Match	37,278	24,417							61,695
LSSRP Bond									
Local AC									
Total	325,000	212,878							537,878

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
478	HBP	R/W	-66,398	82,225							15,827
	Local Match		-8,603	10,653							2,051
Fed. Reimb. Rate: 88.53% 6/27/2011 Reza Fereshtehnejad: Additional R/W funds needed per exhibit 6-D. Cleaned up prior years.											
Total:										17,878	
478	HBP	R/W		106,236							106,236
	Local Match			13,764							13,764
Fed. Reimb. Rate: 88.53% 10/12/2010 Reza Fereshtehnejad: Additional R/W requested per 2010 survey.											
Total:										120,000	
478	HBP	R/W	70,824								70,824
	Local Match		9,176								9,176
Fed. Reimb. Rate: 88.53% RW increase with justification requested and approved. As phase was previously authorized, no LSSRP Bond Match.											
Total:										80,000	
478	HBP	R/W	239,031								239,031
	Local Match		30,969								30,969
Fed. Reimb. Rate: 88.53%											
Total:										270,000	
2340	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53% 10/7/2009 Mike Giuliano: Utility Work Required											
Total:										50,000	

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		3,695,685							3,695,685
Local Match									
LSSRP Bond		478,815							478,815
Local AC									
Total		4,174,500							4,174,500

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
478	HBP	CON	-2,744,430								-2,744,430
	Local Match		-355,570								-355,570
Fed. Reimb. Rate: 88.53% This fund line removes the local match. Seismic strategy decision changed to replacement in memo from OEE, 2/2007.										Total:	-3,100,000
478	HBP	CON	2,744,430								2,744,430
	Local Match		355,570								355,570
Fed. Reimb. Rate: 88.53%										Total:	3,100,000
2340	HBP	CON		-226,195							-226,195
	LSSRP Bond			-29,306							-29,306
Fed. Reimb. Rate: 88.53% 6/27/2011 Reza Fereshtehnejad: Bond Funds approved. 6/27/2011 Reza Fereshtehnejad: less construction funds requested on 6-D.										Total:	-255,501
2340	HBP	CON		3,921,880	-3,921,880						
	LSSRP Bond			508,121	-508,121						
Fed. Reimb. Rate: 88.53% 6/27/2011 Reza Fereshtehnejad: Bond Funds approved. 3/25/2011 Reza Fereshtehnejad: We have capacity to move the project back into 10/11.										Total:	
2340	HBP	CON		-3,921,880	3,921,880						
	LSSRP Bond			-508,121	508,121						
Fed. Reimb. Rate: 88.53% 6/27/2011 Reza Fereshtehnejad: Bond Funds approved. 1/13/2011 Reza Fereshtehnejad: Per request from the local agency we are moving this bridge from 10/11 to 11/12 in order to fund Br. No. 44C0158 that is programmed in 11/12 but is ready to go now.										Total:	
2340	HBP	CON		-3,921,880	3,921,880						
	LSSRP Bond			-508,121	508,121						
Fed. Reimb. Rate: 88.53% 6/27/2011 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.										Total:	
2340	HBP	CON		1,000,390							1,000,390
	LSSRP Bond			129,611							129,611
Fed. Reimb. Rate: 88.53% 6/27/2011 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.										Total:	1,130,001

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2340    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
2340    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
2340    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%		2,744,430							2,744,430
		355,570							355,570
Fed. Reimb. Rate: 88.53%	Seismic strategy decision is "Replacement" per recent Memo from Office of Structures with concurrence from Office of Earthquake Engineering, February 2007. Funds are being added pursuant to this memo.								Total: _____ 3,100,000
2340    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%		177,060							177,060
		22,940							22,940
Fed. Reimb. Rate: 88.53%									Total: _____ 200,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Monterey County

BRIDGE NO. 44C0130, SAN JON RD, OVER MAIN CANAL, 0.2 MI E SR 183. Bridge rail replacement project. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					20,000				20,000
R/W									
CON								115,000	115,000
<b>Total</b>					20,000			115,000	135,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					20,000			115,000	135,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					20,000			115,000	135,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1242	State STP (BR)	PE				-20,000	20,000				
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/4/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.										Total:	
1242	State STP (BR)	PE		-15,000		20,000					5,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/7/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13 and PE increased as requested in September 2010 Survey.										Total:	5,000
1242	State STP (BR)	PE		15,000							15,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	15,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								115,000	115,000
Local Match									
LSSRP Bond									
Local AC									
Total								115,000	115,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1242	State STP (BR)	CON					-115,000			115,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
1242	State STP (BR)	CON				-115,000	115,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
1242	State STP (BR)	CON				115,000				-115,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.										Total:	_____
1242	State STP (BR)	CON		-115,000						115,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	_____
1242	State STP (BR)	CON		115,000							115,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	_____

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Monterey County

BRIDGE NO. 44C0138, JOHNSON RD, OVER CARNEROS CREEK, 0.1 MI S HALL RD. REPLACE TWO-LANE BRIDGE WITH TWO-LANE BRIDGE 4/20/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5944(102)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000							200,000
R/W				70,000					70,000
CON								1,315,000	1,315,000
<b>Total</b>		200,000		70,000				1,315,000	1,585,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		200,000		70,000				1,315,000	1,585,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		200,000		70,000				1,315,000	1,585,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		200,000							200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		200,000							200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3538	HBP	PE		200,000							200,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/20/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).											
4/20/2010 Mike Giuliano: Acceptance of new project.											
<b>Total:</b>										200,000	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				70,000					70,000
Local Match									
LSSRP Bond									
Local AC									
Total				70,000					70,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3538	HBP	R/W				70,000					70,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	70,000
4/20/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/20/2010 Mike Giuliano: New project - R/W Phase											

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,315,000	1,315,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,315,000	1,315,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3538	HBP	CON					-1,315,000			1,315,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
3538	HBP	CON					1,315,000			-1,315,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.											
3538	HBP	CON								1,315,000	1,315,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,315,000
4/20/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/20/2010 Mike Giuliano: New Project - CON phase.											

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Monterey County

BRIDGE NO. 44C0151, PEACH TREE ROAD, OVER PANCHO RICO CREEK, 2.0 MI N SLACK CANYON RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5944(041)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	520,000								520,000
R/W					50,000				50,000
CON								1,875,000	1,875,000
<b>Total</b>	<b>520,000</b>				<b>50,000</b>			<b>1,875,000</b>	<b>2,445,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	446,282				44,265			1,659,938	2,150,484
Local Match	73,719								73,719
LSSRP Bond					5,735			215,063	220,798
Local AC									
<b>Total</b>	<b>520,000</b>				<b>50,000</b>			<b>1,875,000</b>	<b>2,445,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	446,282								446,282
Local Match	73,719								73,719
LSSRP Bond									
Local AC									
<b>Total</b>	<b>520,000</b>								<b>520,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2347	HBP	PE	137,222								137,222
	Local Match		17,779								17,779
Fed. Reimb. Rate: 88.53%      10/20/2008 Mike Giuliano: PE Increase ; Exhibit 6-D Approved										<b>Total:</b>	<b>155,000</b>
2347	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%      1/14/2008 Mike Giuliano: Seismic Design Update (Pier Geometry) due to NEPA Issues ; Post-Programming increase (PE Phase previously authorized)										<b>Total:</b>	<b>200,000</b>
2347	HBP	PE	132,000								132,000
	Local Match		33,000								33,000
Fed. Reimb. Rate: 80.00%										<b>Total:</b>	<b>165,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					44,265				44,265
Local Match									
LSSRP Bond					5,735				5,735
Local AC									
<b>Total</b>					<b>50,000</b>				<b>50,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2347	HBP	R/W			-44,265		44,265				
	LSSRP Bond				-5,735		5,735				
Fed. Reimb. Rate: 88.53% 10/18/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. Did not deliver in 2010/11 so it was pushed out										Total:	
2347	HBP	R/W		-44,265	44,265						
	LSSRP Bond			-5,735	5,735						
Fed. Reimb. Rate: 88.53% 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.										Total:	
2347	HBP	R/W		44,265	-44,265						
	LSSRP Bond			5,735	-5,735						
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey.										Total:	
2347	HBP	R/W		-44,265	44,265						
	LSSRP Bond			-5,735	5,735						
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 7/15/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12.										Total:	
2347	HBP	R/W	-44,265	44,265							
	LSSRP Bond		-5,735	5,735							
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 6/14/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11.										Total:	
2347	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 10/23/2008 Reza Fereshtehnejad: Bond Funds approved. 10/20/2008 Mike Giuliano: Move R/W phaswe to 09/10 from 08/09 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2347	HBP	R/W		44,265							44,265
	LSSRP Bond			5,735							5,735
Fed. Reimb. Rate: 88.53% 10/23/2008 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.										Total:	50,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,659,938	1,659,938
Local Match									
LSSRP Bond								215,063	215,063
Local AC									
Total								1,875,000	1,875,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2347	HBP	CON				-1,659,938				1,659,938	
	LSSRP Bond					-215,063				215,063	
Fed. Reimb. Rate: 88.53% 10/18/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Did not deliver as requested in 2010/11 so it was pushed out as CTC guidelines.										Total:	
2347	HBP	CON			-1,659,938	1,659,938					
	LSSRP Bond				-215,063	215,063					
Fed. Reimb. Rate: 88.53% 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	
2347	HBP	CON		-1,659,938	1,659,938						
	LSSRP Bond			-215,063	215,063						
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
2347	HBP	CON	-663,975	1,659,938							995,963
	LSSRP Bond		-86,025	215,063							129,038
Fed. Reimb. Rate: 88.53% 10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data. Need Ex. 6D.										Total:	1,125,000
2347	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2347	HBP	CON		663,975							663,975
	LSSRP Bond			86,025							86,025
Fed. Reimb. Rate: 88.53%										Total:	750,000

New!

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Monterey County

BRIDGE NO. 44C0158, LONOAK ROAD, OVER LEWIS CREEK, SAN BENITO CO LINE. LSSRP Seismic Retrofit

Fed Proj: BRLOZB-5944(035)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	385,000	74,728							459,728
R/W	70,000	177,676							247,676
CON		1,979,998							1,979,998
<b>Total</b>	<b>455,000</b>	<b>2,232,402</b>							<b>2,687,402</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	364,000	1,954,815							2,318,815
Local Match	91,000	50,481							141,481
LSSRP Bond		227,106							227,106
Local AC									
<b>Total</b>	<b>455,000</b>	<b>2,232,402</b>							<b>2,687,402</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	308,000	59,782							367,782
Local Match	77,000	14,946							91,946
LSSRP Bond									
Local AC									
<b>Total</b>	<b>385,000</b>	<b>74,728</b>							<b>459,728</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2870	HBP	PE		3,782							3,782
	Local Match			946							946
Fed. Reimb. Rate: 80.00%      1/13/2011 Reza Fereshtehnejad: Additional funds needed per Exhibit 6-D.										Total:	4,728
2870	HBP	PE		56,000							56,000
	Local Match			14,000							14,000
Fed. Reimb. Rate: 80.00%      10/12/2010 Reza Fereshtehnejad: Additional PE funds needed as requested in the 2010 survey.										Total:	70,000
2870	HBP	PE	28,000								28,000
	Local Match			7,000							7,000
Fed. Reimb. Rate: 80.00%      1/14/2008 Mike Giuliano: PE Increase Needed ; approved by District										Total:	35,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2870 HBP PE	-354,120								-354,120
LSSRP Bond	-45,880								-45,880
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on PE Phase must be removed prior to obligation of funds. 12/11/2007 Eric Bost: Funds were obligated in a prior year. Wrong match rate.							Total:	-400,000
2870 HBP PE	280,000								280,000
Local Match	70,000								70,000
Fed. Reimb. Rate: 80.00%	12/11/2007 Eric Bost: Funds were obligated in a prior year. No bond funds for PE match per DLA management. Corrects match rate. 8/29/2007 Mike Giuliano: PE Cost Increase needed.							Total:	350,000
2870 HBP PE	354,120								354,120
LSSRP Bond	45,880								45,880
Fed. Reimb. Rate: 88.53%								Total:	400,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	56,000	142,140							198,140
Local Match	14,000	35,535							49,535
LSSRP Bond									
Local AC									
Total	70,000	177,676							247,676

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2870	HBP	R/W	-41,834	41,834							0
	Local Match		-10,458	10,459							0
Fed. Reimb. Rate: 80.00%	2/15/2011 Kelli Hill: Moving funds from 8/9 and 9/10 to 10/11 for post-programming increase.							Total:	1		
2870	HBP	R/W		55,740							55,740
	Local Match			13,935							13,935
Fed. Reimb. Rate: 80.00%	1/13/2011 Reza Fereshtehnejad: Additional R/W requested per Exhibit 6-D.							Total:	69,675		
2870	HBP	R/W		44,566							44,566
	Local Match			11,142							11,142
Fed. Reimb. Rate: 80.00%	10/12/2010 Reza Fereshtehnejad: Additional R/W needed per 2010 survey							Total:	55,708		
2870	HBP	R/W	40,000								40,000
	Local Match		10,000								10,000
Fed. Reimb. Rate: 80.00%	10/7/2009 Mike Giuliano: Additional Utility Work Required							Total:	50,000		
2870	HBP	R/W	1,834								1,834
	Local Match		458								458
Fed. Reimb. Rate: 80.00%	10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data.							Total:	2,292		

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2870 HBP R/W	24,000								24,000	
Local Match	6,000								6,000	
Fed. Reimb. Rate: 80.00%	1/14/2008 Mike Giuliano: R/W Increase for acquisition needed ; approved by District								Total:	30,000
2870 HBP R/W	32,000								32,000	
Local Match	8,000								8,000	
Fed. Reimb. Rate: 80.00%	12/11/2007 Eric Bost: R/W has already been authorized in prior year. Corrects match rate.								Total:	40,000
2870 HBP R/W	-44,265								-44,265	
LSSRP Bond	-5,735								-5,735	
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 12/11/2007 Eric Bost: R/W has already been authorized in prior year. Bond funds not authorized.								Total:	-50,000
2870 HBP R/W	44,265								44,265	
LSSRP Bond	5,735								5,735	
Fed. Reimb. Rate: 88.53%									Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		1,752,892							1,752,892
Local Match									
LSSRP Bond		227,106							227,106
Local AC									
Total		1,979,998							1,979,998

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2870	HBP	CON		-486,917							-486,917
	LSSRP Bond			-63,085							-63,085
Fed. Reimb. Rate: 88.53%	10/12/2011 Kelli Hill: Adjusting Con per award package								Total:	-550,002	
2870	HBP	CON		2,239,809	-3,191,507						-951,698
	LSSRP Bond			290,191	-413,494						-123,303
Fed. Reimb. Rate: 88.53%	1/31/2011 Reza Fereshtehnejad: Bond Funds approved. 1/13/2011 Reza Fereshtehnejad: Less funds will be needed per Engineer's estimate. Per agency's request we moved this bridge from 11/12 to 10/11 and moved bridge number 44C0115 that was programmed in the current year to 11/12.								Total:	-1,075,000	
2870	HBP	CON		-3,191,507	3,191,507						
	LSSRP Bond			-413,494	413,494						
Fed. Reimb. Rate: 88.53%	1/31/2011 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2870 HBP CON	-3,191,507	3,191,507							
LSSRP Bond	-413,494	413,494							
Fed. Reimb. Rate: 88.53%	1/31/2011 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.							Total:	
2870 HBP CON	3,191,507	-3,191,507							
LSSRP Bond	413,494	-413,494							
Fed. Reimb. Rate: 88.53%	1/31/2011 Reza Fereshtehnejad: Bond Funds approved. 10/7/2009 Mike Giuliano: CON funds moved from FFY 10/11 to 9/10.							Total:	
2870 HBP CON	-2,213,250	3,191,507							978,257
LSSRP Bond	-286,750	413,494							126,744
Fed. Reimb. Rate: 88.53%	1/31/2011 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data. Need Ex. 6D.							Total:	1,105,000
2870 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2870 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2870 HBP CON	2,213,250	-2,213,250							
LSSRP Bond	286,750	-286,750							
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/9/2007 Eric Bost: Fund Line suppressed. Project not ready to ad. Project Nearly Ready to Ad ; Move Funding Up from 10/11 to 07/08 FY							Total:	
2870 HBP CON		2,213,250							2,213,250
LSSRP Bond		286,750							286,750
Fed. Reimb. Rate: 88.53%								Total:	2,500,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Benito County

BRIDGE NO. 00L0026, HOSPITAL ROAD, OVER SAN BENITO RIVER, BETWEEN SOUTHSIDE ROAD AND CIENEGA ROAD. Replace 2 lane low water crossing with 2 lane bridge. 5/3/2010: Toll credits used for R/W. Toll credits used for CON.

Fed Proj: BRLKS-NBIL(501)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,100,000								1,100,000
R/W	200,000								200,000
CON			13,200,000						13,200,000
<b>Total</b>	<b>1,300,000</b>		<b>13,200,000</b>						<b>14,500,000</b>

  

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,080,000		13,200,000						14,280,000
Local Match	220,000								220,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,300,000</b>		<b>13,200,000</b>						<b>14,500,000</b>

  

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	880,000								880,000
Local Match	220,000								220,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,100,000</b>								<b>1,100,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1860	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%											
2/3/2009 Mike Giuliano: Additional PE amount brought forward into current 08/09 FY 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
1860	HBP	PE		400,000							400,000
	Local Match			100,000							100,000
Fed. Reimb. Rate: 80.00%											
3/28/2008 Mike Giuliano: Increase in PE to address major design issues involving Calaveras Fault Line within project. Exhibit 6-D received and approved with SLA concurrence.										Total:	500,000
1860	HBP	PE		480,000							480,000
	Local Match			120,000							120,000
Fed. Reimb. Rate: 80.00%											
										Total:	600,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1860	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	_____
5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											
1860	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	_____
5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). NEPA Clearance delayed slightly ; R/W authorization now in 07/08 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.											
1860	HBP	R/W	200,000								200,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	200,000
5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			13,200,000						13,200,000
Local Match									
LSSRP Bond									
Local AC									
Total			13,200,000						13,200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1860	HBP	CON		-13,200,000	13,200,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	_____
11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Benito

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1860 HBP Local Match	CON	13,200,000						-13,200,000	
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.							Total:	
1860 HBP Local Match	CON				-13,200,000			13,200,000	
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1860 HBP Local Match	CON			-13,200,000	13,200,000				
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
1860 HBP Local Match	CON		-13,200,000	13,200,000					
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1860 HBP Local Match	CON	-13,200,000	13,200,000						
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
1860 HBP Local Match	CON	13,200,000						-13,200,000	
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 10/11.							Total:	
1860 HBP Local Match	CON							800,000	800,000
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Mike Giuliano: Reflect latest CON estimate per approved Exhibit 6-D							Total:	800,000
1860 HBP Local Match	CON							4,500,000	4,500,000
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/28/2008 Mike Giuliano: CON cost increase needed ; additional major issues involving Calaveras Fault line within bridge location ; increased foundation and pier work needed.							Total:	4,500,000
1860 HBP Local Match	CON	-7,900,000						7,900,000	
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Benito

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1860    HBP            CON Local Match		7,900,000							7,900,000
Fed. Reimb. Rate: 100.00%      5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).								Total:	7,900,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Benito County

BRIDGE NO. 43C0002, UNION ROAD, OVER SAN BENITO RIVER, EAST CIENEGA RD. Replace bridge, no added capacity. High Cost  
Project agreement required.

Change!

Fed Proj: BRLS-5943(043)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,855,000	1,230,627							3,085,627
R/W			445,500						445,500
CON								20,391,301	20,391,301
<b>Total</b>	<b>1,855,000</b>	<b>1,230,627</b>	<b>445,500</b>					<b>20,391,301</b>	<b>23,922,428</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,642,232	1,089,474	394,401					18,052,419	21,178,526
Local Match	212,769	141,153	51,099					2,338,882	2,743,902
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,855,000</b>	<b>1,230,627</b>	<b>445,500</b>					<b>20,391,301</b>	<b>23,922,428</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,642,232	1,089,474							2,731,706
Local Match	212,769	141,153							353,921
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,855,000</b>	<b>1,230,627</b>							<b>3,085,627</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3272	HBP	PE		1,089,474							1,089,474
	Local Match			141,153							141,153
Fed. Reimb. Rate: 88.53%      4/12/2011 Kelli Hill: Pe increase per approved 6-D dated 3/28/11.										<b>Total:</b>	1,230,627
3272	HBP	PE		845,462							845,462
	Local Match			109,539							109,539
Fed. Reimb. Rate: 88.53%      10/13/2009 Mike Giuliano: PE Increase Approved per Exhibit 6-D										<b>Total:</b>	955,000
3272	HBP	PE		796,770							796,770
	Local Match			103,230							103,230
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	900,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Benito

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			394,401						394,401
Local Match			51,099						51,099
LSSRP Bond									
Local AC									
Total			445,500						445,500

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3272	HBP	R/W			62,414						62,414
	Local Match				8,086						8,086
Fed. Reimb. Rate: 88.53%      4/12/2011 Kelli Hill: ROW increase per approved 6-D dated 3/28/11										Total:	70,500
3272	HBP	R/W		-331,988	331,988						
	Local Match			-43,013	43,013						
Fed. Reimb. Rate: 88.53%      1/19/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per January 2011 review										Total:	
3272	HBP	R/W		66,398							66,398
	Local Match			8,603							8,603
Fed. Reimb. Rate: 88.53%      10/13/2009 Mike Giuliano: RW Increase per Exhibit 6-D										Total:	75,000
3272	HBP	R/W	-265,590	265,590							
	Local Match		-34,410	34,410							
Fed. Reimb. Rate: 88.53%      10/13/2009 Mike Giuliano: RW funds moved from FFY 8/9 to 10/11.										Total:	
3272	HBP	R/W		265,590							265,590
	Local Match			34,410							34,410
Fed. Reimb. Rate: 88.53%										Total:	300,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								18,052,419	18,052,419
Local Match								2,338,882	2,338,882
LSSRP Bond									
Local AC									
<b>Total</b>								<b>20,391,301</b>	<b>20,391,301</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3272	HBP	CON				-18,052,419				18,052,419	<b>New!</b>
	Local Match					-2,338,882				2,338,882	
Fed. Reimb. Rate: 88.53% 10/11/2011 Linda Newton: High Cost Project Agreement needed, moved funding into beyond.										Total:	
3272	HBP	CON				18,052,419				-18,052,419	<b>New!</b>
	Local Match					2,338,882				-2,338,882	
Fed. Reimb. Rate: 88.53% 9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.										Total:	
3272	HBP	CON								2,692,464	<b>New!</b>
	Local Match									348,837	
Fed. Reimb. Rate: 88.53% 4/12/2011 Kelli Hill: CON increase per approved 6-D dated 3/28/11.										Total:	3,041,301
3272	HBP	CON					-15,359,955			15,359,955	
	Local Match						-1,990,045			1,990,045	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3272	HBP	CON				-15,359,955	15,359,955				
	Local Match					-1,990,045	1,990,045				
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3272	HBP	CON				-15,359,955	15,359,955				
	Local Match					-1,990,045	1,990,045				
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3272	HBP	CON								15,359,955	
	Local Match									1,990,045	
Fed. Reimb. Rate: 88.53% 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2010 Survey.										Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Benito

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3272 HBP CON				-15,359,955	15,359,955				
Local Match				-1,990,045	1,990,045				
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3272 HBP CON			-15,359,955	15,359,955					
Local Match			-1,990,045	1,990,045					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
3272 HBP CON			2,301,780						2,301,780
Local Match			298,220						298,220
Fed. Reimb. Rate: 88.53%	10/13/2009 Mike Giuliano: CON increase per Exhibit 6-D								Total: _____ 2,600,000
3272 HBP CON			13,058,175					-13,058,175	
Local Match			1,691,825					-1,691,825	
Fed. Reimb. Rate: 88.53%	10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12.								Total: _____
3272 HBP CON			-13,058,175					13,058,175	
Local Match			-1,691,825					1,691,825	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
3272 HBP CON			13,058,175						13,058,175
Local Match			1,691,825						1,691,825
Fed. Reimb. Rate: 88.53%									Total: _____ 14,750,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Benito

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Benito County

BRIDGE NO. 43C0027, PANOCHE ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCHE RD. LSSRP Seismic Retrofit

Fed Proj: BRLS-5943(056)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	35,000								35,000
R/W				50,000					50,000
CON					1,800,000				1,800,000
<b>Total</b>	<b>35,000</b>			<b>50,000</b>	<b>1,800,000</b>				<b>1,885,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	30,986			44,265	1,593,540				1,668,791
Local Match	4,015			5,735	206,460				216,210
LSSRP Bond									
Local AC									
<b>Total</b>	<b>35,000</b>			<b>50,000</b>	<b>1,800,000</b>				<b>1,885,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	30,986								30,986
Local Match	4,015								4,015
LSSRP Bond									
Local AC									
<b>Total</b>	<b>35,000</b>								<b>35,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2306	HBP	PE	30,986								30,986
	Local Match		4,015								4,015
Fed. Reimb. Rate: 88.53%											
11/21/2008 Mike Giuliano: PE phase needed to begin development											
										<b>Total:</b>	<b>35,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
<b>Total</b>				<b>50,000</b>					<b>50,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2306	HBP	R/W		-44,265		44,265					
	Local Match			-5,735		5,735					
Fed. Reimb. Rate: 88.53%      10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.										Total:	
2306	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%      11/21/2008 Mike Giuliano: R/W phase needs to be programmed accordingly										Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					1,593,540				1,593,540
Local Match					206,460				206,460
LSSRP Bond									
Local AC									
<b>Total</b>					<b>1,800,000</b>				<b>1,800,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2306	HBP	CON				-1,593,540	1,593,540				
	Local Match					-206,460	206,460				
Fed. Reimb. Rate: 88.53%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2306	HBP	CON		57,367							57,367
	Local Match			7,433							7,433
Fed. Reimb. Rate: 88.53%      10/12/2010 Reza Fereshtehnejad: Correct match.										Total:	64,800
2306	HBP	CON		-57,367							-57,367
	LSSRP Bond			-7,433							-7,433
Fed. Reimb. Rate: 88.53%      10/12/2010 Reza Fereshtehnejad: Correct match										Total:	-64,800

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Benito

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2306 HBP CON			-1,593,540	1,593,540					
Local Match			-206,460	206,460					
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.							Total:	
2306 HBP CON		-57,367	1,593,540						1,536,173
Local Match		-7,433	206,460						199,027
Fed. Reimb. Rate: 88.53%	11/21/2008 Mike Giuliano: CON phase for probable replacement							Total:	1,735,200
2306 HBP CON		57,367							57,367
LSSRP Bond		7,433							7,433
Fed. Reimb. Rate: 88.53%								Total:	64,800

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Benito County

BRIDGE NO. 43C0039, ANZAR RD, OVER SAN JUAN CREEK, 0.35 MI W SAN JUAN HWY R. Bridge REhabilitation 2-lane bridge (no added capacity)

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			258,750						258,750
R/W				50,000					50,000
CON								1,293,750	1,293,750
<b>Total</b>			<b>258,750</b>	<b>50,000</b>				<b>1,293,750</b>	<b>1,602,500</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			229,071	44,265				1,145,357	1,418,693
Local Match			29,679	5,735				148,393	183,807
LSSRP Bond									
Local AC									
<b>Total</b>			<b>258,750</b>	<b>50,000</b>				<b>1,293,750</b>	<b>1,602,500</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			229,071						229,071
Local Match			29,679						29,679
LSSRP Bond									
Local AC									
<b>Total</b>			<b>258,750</b>						<b>258,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3565	HBP	PE			52,011						52,011
	Local Match				6,739						6,739
Fed. Reimb. Rate: 88.53%     6/2/2011 Kelli Hill: Cost increase per revised 6-A dated 4/27/11.										<b>Total:</b>	<b>58,750</b>
3565	HBP	PE		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%     1/19/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12 per January 2011 survey										<b>Total:</b>	
3565	HBP	PE		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%     8/4/2010 Kelli Hill: New project PE per approved Exhibit 6-A										<b>Total:</b>	<b>200,000</b>

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3565	HBP	R/W				30,986					30,986
	Local Match					4,015					4,015
Fed. Reimb. Rate: 88.53%      6/2/2011 Kelli Hill: Cost increase per revised 6-A dated 4/27/11.										Total:	35,000
3565	HBP	R/W			-13,280	13,280					
	Local Match				-1,721	1,721					
Fed. Reimb. Rate: 88.53%      10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.										Total:	
3565	HBP	R/W			13,280						13,280
	Local Match				1,721						1,721
Fed. Reimb. Rate: 88.53%      8/4/2010 Kelli Hill: New project R/W per approved Exhibit 6-A										Total:	15,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,145,357	1,145,357
Local Match								148,393	148,393
LSSRP Bond									
Local AC									
Total								1,293,750	1,293,750

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3565	HBP	CON							-1,145,357	1,145,357	
	Local Match								-148,393	148,393	
Fed. Reimb. Rate: 88.53%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3565	HBP	CON						-1,145,357	1,145,357		
	Local Match							-148,393	148,393		
Fed. Reimb. Rate: 88.53%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Benito

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3565    HBP            CON Local Match						1,145,357		-1,145,357	New!	
						148,393		-148,393		
Fed. Reimb. Rate: 88.53%	9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:		
3565    HBP            CON Local Match								-94,063	-94,063	New!
								-12,187	-12,187	
Fed. Reimb. Rate: 88.53%	6/2/2011 Kelli Hill: Cost decrease per revised 6-A dated 4/27/11							Total:	-106,250	
3565    HBP            CON Local Match					-1,239,420			1,239,420		
					-160,580			160,580		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3565    HBP            CON Local Match				-1,239,420	1,239,420					
				-160,580	160,580					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3565    HBP            CON Local Match				1,239,420					1,239,420	
				160,580					160,580	
Fed. Reimb. Rate: 88.53%	8/4/2010 Kelli Hill: New project Con per approved Exhibit 6-A							Total:	1,400,000	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Benito

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Benito County

BRIDGE NO. 43C0041, ROSA MORADA RD, OVER ARROYO DOS PICACHOS, 0.6 MI E FAIRVIEW RD.    Rehabilitate/Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5943(055)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	200,000								200,000
R/W				30,000					30,000
CON								750,000	750,000
<b>Total</b>	<b>200,000</b>			<b>30,000</b>				<b>750,000</b>	<b>980,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	200,000			30,000				750,000	980,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>			<b>30,000</b>				<b>750,000</b>	<b>980,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>								<b>200,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3424	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										8/4/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.	
										Total:	_____
3424	HBP	PE		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ' PE Phase in 08/09 instead of 09/10	
										Total:	_____

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				30,000					30,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
---------	-----------	-------	-------	-------	-------	-------	-------	-------	-------	--------	-------

3424	HBP	R/W		-30,000		30,000						
		Local Match										
Fed. Reimb. Rate: 100.00%										10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.		Total: _____

3424	HBP	R/W		30,000							30,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; R/W phase		Total: _____ 30,000

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								750,000	750,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								750,000	750,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
---------	-----------	-------	-------	-------	-------	-------	-------	-------	-------	--------	-------

3424	HBP	CON							-750,000	750,000		<b>New!</b>
		Local Match										
Fed. Reimb. Rate: 100.00%										10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____

3424	HBP	CON						-750,000	750,000		<b>New!</b>	
		Local Match										
Fed. Reimb. Rate: 100.00%										10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____

3424	HBP	CON					-750,000	750,000			<b>New!</b>	
		Local Match										
Fed. Reimb. Rate: 100.00%										10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3424 HBP Local Match	CON			-750,000	750,000				
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3424 HBP Local Match	CON			750,000				-750,000	
Fed. Reimb. Rate: 100.00% 9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									Total: _____
3424 HBP Local Match	CON					-750,000		750,000	
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
3424 HBP Local Match	CON			-750,000	750,000				
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3424 HBP Local Match	CON			750,000				-750,000	
Fed. Reimb. Rate: 100.00% 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.									Total: _____
3424 HBP Local Match	CON							750,000	750,000
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; CON phase									Total: _____ 750,000

New!

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Benito County

BRIDGE NO. 43C0012 and 43C0051, SHORE ROAD, OVER TEQUISQUITA SLOUGH OVRFL, AND BRIDGE NO. 43C0051, SAN FELIPE ROAD, OVER BRANCH OF SANTA ANA CRK. Replace bridge railings. (STP) 4/5/2010: Toll Credits programmed for Con.

Fed Proj: STPLX-5943(057)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		50,000							50,000
R/W									
CON				200,000					200,000
<b>Total</b>		50,000		200,000					250,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		44,265		200,000					244,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
<b>Total</b>		50,000		200,000					250,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		44,265							44,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
<b>Total</b>		50,000							50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
106	State STP (BR)	PE	-44,265	44,265							
	Local Match		-5,735	5,735							
Fed. Reimb. Rate: 88.53% 10/7/2010 Kelli Hill: NEARLY Ready to Advertise. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										Total:	
106	State STP (BR)	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53% 10/1/2009 Eric Bost: Provide for reprogramming of funds for PE										Total:	50,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				200,000					200,000
Local Match									
LSSRP Bond									
Local AC									
Total				200,000					200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
106	State STP (BR)	CON			-200,000	200,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
106	State STP (BR)	CON		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
106	State STP (BR)	CON	-200,000	200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%										10/7/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.	Total: _____
106	State STP (BR)	CON		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Mike Giuliano: Provide for reprogramming of funds for CON	Total: _____ 200,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Benito County

BRIDGE NO. 43C0053, ROCKS ROAD, OVER PINACATE ROCK CREEK, EAST LITTLE MERRILL RD. Rehabilitate/Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5943(054)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	200,000								200,000
R/W				30,000					30,000
CON								850,000	850,000
<b>Total</b>	<b>200,000</b>			<b>30,000</b>				<b>850,000</b>	<b>1,080,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	200,000			30,000				850,000	1,080,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>			<b>30,000</b>				<b>850,000</b>	<b>1,080,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>								<b>200,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3425	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										8/4/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.	
										Total:	200,000
3425	HBP	PE		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; PE phase in 08/09 instead of 11/12	
										Total:	200,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
Total				30,000					30,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3425	HBP	R/W			-30,000	30,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.										Total:	
3425	HBP	R/W			30,000						30,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; R/W Phase										Total:	30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								850,000	850,000
Local Match									
LSSRP Bond									
Local AC									
Total								850,000	850,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3425	HBP	CON							-850,000	850,000	New!
		Local Match									
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3425	HBP	CON						-850,000	850,000		New!
		Local Match									
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3425	HBP	CON					-850,000	850,000			New!
		Local Match									
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Benito

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3425    HBP            CON Local Match				-850,000	850,000					
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	New!
3425    HBP            CON Local Match				850,000				-850,000		
Fed. Reimb. Rate: 100.00%	9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	_____	New!
3425    HBP            CON Local Match						-850,000		850,000		
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____	
3425    HBP            CON Local Match				-850,000	850,000					
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3425    HBP            CON Local Match				850,000				-850,000		
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	_____	
3425    HBP            CON Local Match								850,000	850,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; CON Phase							Total:	_____	850,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Benito County

BRIDGE NO. 43C0054, LIMEKLIN RD, OVER PESCADERO CREEK, 0.1 MI S CIENEGA RD. Replace 1-lane bridge with 2-lane bridge  
10/17/2011: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			268,750						268,750
R/W						50,000			50,000
CON						1,343,750			1,343,750
<b>Total</b>			<b>268,750</b>			<b>1,393,750</b>			<b>1,662,500</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			268,750			1,393,750			1,662,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>268,750</b>			<b>1,393,750</b>			<b>1,662,500</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			268,750						268,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>268,750</b>						<b>268,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3822	HBP	PE			268,750						268,750
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
6/14/2011 Kelli Hill: PE per new 6-A dated 4/27/11										<b>Total:</b>	<b>268,750</b>

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3822	HBP	R/W					-50,000	50,000			<b>New!</b>	
		Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2011 Survey.							Total: _____		
3822	HBP	R/W					50,000				<b>New!</b>	
		Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: ROW per new 6-A dated 4/27/11							Total: _____		

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						1,343,750			1,343,750
Local Match									
LSSRP Bond									
Local AC									
Total						1,343,750			1,343,750

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3822	HBP	CON						1,343,750		-1,343,750	<b>New!</b>	
		Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total: _____		
3822	HBP	CON								1,343,750	<b>New!</b>	
		Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: CON per new 6-A dated 4/27/11							Total: _____		

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Cruz

BRIDGE NO. 36C0108, MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LUKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)

Fed Proj: STPLX-5025(048)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	564,780	840,000							1,404,780
R/W		336,000							336,000
CON					11,111,000				11,111,000
<b>Total</b>	<b>564,780</b>	<b>1,176,000</b>			<b>11,111,000</b>				<b>12,851,780</b>

  

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	500,000	1,041,113			9,836,568				11,377,681
Local Match	64,780	96,348			208,754				369,882
LSSRP Bond		38,539			1,065,678				1,104,217
Local AC									
<b>Total</b>	<b>564,780</b>	<b>1,176,000</b>			<b>11,111,000</b>				<b>12,851,780</b>

  

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	500,000	743,652							1,243,652
Local Match	64,780	96,348							161,128
LSSRP Bond									
Local AC									
<b>Total</b>	<b>564,780</b>	<b>840,000</b>							<b>1,404,780</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1142	State STP (BR)	PE	-181,681								-181,681
	Local Match		-23,539								-23,539
Fed. Reimb. Rate: 88.53%      4/19/2011 Kelli Hill: Cleaning up database to match actuals										<b>Total:</b>	-205,220
1142	State STP (BR)	PE	237,260								237,260
	Local Match		30,740								30,740
Fed. Reimb. Rate: 88.53%      4/8/2009 Mike Giuliano: Updated Exhibit 6-D submitted and approved.										<b>Total:</b>	268,000
1142	State STP (BR)	PE	239,031								239,031
	Local Match		30,969								30,969
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	270,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2197	HBP	PE	-743,652	743,652							
	Local Match		-96,348	96,348							
Fed. Reimb. Rate: 88.53% 6/15/2010 Kelli Hill: Updating PE per local agency request										Total:	_____
2197	HBP	PE	949,042								949,042
	Local Match		122,958								122,958
Fed. Reimb. Rate: 88.53% 4/8/2009 Mike Giuliano: Exhibit 6-D submitted and approved										Total:	1,072,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		297,461							297,461
Local Match									
LSSRP Bond		38,539							38,539
Local AC									
Total		336,000							336,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2197	HBP	R/W	-297,461	297,461							
	LSSRP Bond		-38,539	38,539							
Fed. Reimb. Rate: 88.53% 6/23/2011 Reza Fereshtehnejad: Bond Funds approved. 6/15/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 8/9 to 10/11.										Total:	_____
2197	HBP	R/W	297,461								297,461
	LSSRP Bond		38,539								38,539
Fed. Reimb. Rate: 88.53% 6/23/2011 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D to show R/W is related to seismic scope and not BR railing replacement.										Total:	336,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					9,836,568				9,836,568
Local Match					208,754				208,754
LSSRP Bond					1,065,678				1,065,678
Local AC									
Total					11,111,000				11,111,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1142	State STP (BR)	CON				-1,611,246	1,611,246				
	Local Match					-208,754	208,754				
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1142 State STP (BR) CON		-1,611,246		1,611,246					
Local Match		-208,754		208,754					
Fed. Reimb. Rate: 88.53%	6/14/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 12/13.								Total: _____
1142 State STP (BR) CON		1,611,246						-1,611,246	
Local Match		208,754						-208,754	
Fed. Reimb. Rate: 88.53%	4/8/2009 Eric Bost: CON funds moved from FFY Beyond to 2009/10. As schedule by LA ODIS info.								Total: _____
1142 State STP (BR) CON			-1,611,246					1,611,246	
Local Match			-208,754					208,754	
Fed. Reimb. Rate: 88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total: _____
1142 State STP (BR) CON			1,611,246						1,611,246
Local Match			208,754						208,754
Fed. Reimb. Rate: 88.53%									Total: _____
									1,820,000
2197 HBP CON				-8,225,322	8,225,322				
LSSRP Bond				-1,065,678	1,065,678				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2197 HBP CON			-8,225,322	8,225,322					
LSSRP Bond			-1,065,678	1,065,678					
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2197 HBP CON			-8,225,322	8,225,322					
LSSRP Bond			-1,065,678	1,065,678					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____
2197 HBP CON			-8,225,322	8,225,322					
LSSRP Bond			-1,065,678	1,065,678					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total: _____
2197 HBP CON			8,225,322					-5,488,860	2,736,462
LSSRP Bond			1,065,678					-711,140	354,538
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total: _____
									3,091,000
2197 HBP CON			-5,488,860					5,488,860	
LSSRP Bond			-711,140					711,140	
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total: _____

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2197 HBP CON		5,488,860							5,488,860	
LSSRP Bond		711,140							711,140	
Fed. Reimb. Rate: 88.53%	7/11/2007 Eric Bost: Bond Funds approved. This corrects the error in reimbursement rate and establishes LSSRP Bond funds.								Total:	6,200,000
2197 HBP CON		-5,488,860							-5,488,860	
LSSRP Bond		-711,140							-711,140	
Fed. Reimb. Rate: 88.53%	7/11/2007 Eric Bost: Bond Funds approved. Error in Fed reimbursement rate. This backs out the error.								Total:	-6,200,000
2197 HBP CON		5,488,860							5,488,860	
LSSRP Bond		711,140							711,140	
Fed. Reimb. Rate: 88.53%									Total:	6,200,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Cruz County

BRIDGE NO. 36C0035, QUAIL HOLLOW ROAD, OVER ZAYANTE CREEK, 0.01 MI W OF E ZAYANTE RD.    Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5936(061)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	420,000								420,000
R/W		500,000							500,000
CON				2,352,000					2,352,000
<b>Total</b>	<b>420,000</b>	<b>500,000</b>		<b>2,352,000</b>					<b>3,272,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	371,826	442,650		2,082,226					2,896,702
Local Match	48,174	57,350		269,774					375,298
LSSRP Bond									
Local AC									
<b>Total</b>	<b>420,000</b>	<b>500,000</b>		<b>2,352,000</b>					<b>3,272,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	371,826								371,826
Local Match	48,174								48,174
LSSRP Bond									
Local AC									
<b>Total</b>	<b>420,000</b>								<b>420,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1765	HBP	PE	371,826								371,826
	Local Match		48,174								48,174
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>420,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		442,650							442,650
Local Match		57,350							57,350
LSSRP Bond									
Local AC									
<b>Total</b>		<b>500,000</b>							<b>500,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1765	HBP	R/W		442,650	-442,650						
	Local Match			57,350	-57,350						
Fed. Reimb. Rate: 88.53% 1/18/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11 per local agency in January 2011 review.										Total:	
1765	HBP	R/W	-177,060		442,650						265,590
	Local Match		-22,940		57,350						34,410
Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/6/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Prior to 11/12. Increase in R/W need approved 6-D. Per September 2010 survey										Total:	300,000
1765	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				2,082,226					2,082,226
Local Match				269,774					269,774
LSSRP Bond									
Local AC									
<b>Total</b>				<b>2,352,000</b>					<b>2,352,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1765	HBP	CON			-2,082,226	2,082,226					
	Local Match				-269,774	269,774					
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1765 HBP Local Match	CON		2,082,226 269,774					-2,082,226 -269,774	<b>New!</b>
Fed. Reimb. Rate: 88.53%	9/20/2011 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.							Total:	
1765 HBP Local Match	CON				-2,082,226 -269,774			2,082,226 269,774	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1765 HBP Local Match	CON			-2,082,226 -269,774	2,082,226 269,774				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1765 HBP Local Match	CON			2,082,226 269,774				-2,082,226 -269,774	
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/6/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
1765 HBP Local Match	CON		-2,082,226 -269,774					2,082,226 269,774	
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1765 HBP Local Match	CON		2,082,226 269,774						2,082,226 269,774
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	2,352,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Cruz County

BRIDGE NO. 36C0038, CONFERENCE DR, OVER EAST ZAYANTE ROAD. Scour Countermeasures 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			55,000						55,000
R/W				50,000					50,000
CON					308,000				308,000
<b>Total</b>			55,000	50,000	308,000				413,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			55,000	50,000	308,000				413,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			55,000	50,000	308,000				413,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			55,000						55,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			55,000						55,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3820	HBP	PE			55,000						55,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
6/14/2011 Kelli Hill: PE per 6-A dated 5/17/11										Total:	55,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3820	HBP	R/W				50,000					50,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	50,000
6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
6/14/2011 Kelli Hill: ROW per 6-A dated 5/17/11											

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					308,000				308,000
Local Match									
LSSRP Bond									
Local AC									
Total					308,000				308,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3820	HBP	CON					308,000				308,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	308,000
6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
6/14/2011 Kelli Hill: CON per 6-A dated 5/17/11											

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Cruz County

BRIDGE NO. 36C0071, FERN DR OVER SAN LORENZO RIVER, 0.05 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge. 6/8/2011:  
Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			285,000						285,000
R/W					250,000				250,000
CON							1,596,000		1,596,000
<b>Total</b>			<b>285,000</b>		<b>250,000</b>		<b>1,596,000</b>		<b>2,131,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			285,000		250,000		1,596,000		2,131,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>285,000</b>		<b>250,000</b>		<b>1,596,000</b>		<b>2,131,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			285,000						285,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>285,000</b>						<b>285,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3816	HBP	PE			285,000						285,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	285,000
6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New Toll-credit project. PE per 6-A dated 5/26/2011.											

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3816	HBP	R/W					250,000				250,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	250,000
6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 5/26/2011											

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							1,596,000		1,596,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,596,000		1,596,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3816	HBP	CON							1,596,000	-1,596,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.											

New!

3816	HBP	CON								1,596,000	1,596,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,596,000
6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. CoN per 6-A dated 5/26/2011											

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Cruz County

BRIDGE NO. 36C0073, EITHER WAY LANE, OVER SAN LORENZO RIVER, 0.1 MI SW OF STATE RTE 9. Replace 1-lane bridge with 2-lane bridge 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			290,000						290,000
R/W					200,000				200,000
CON							1,624,000		1,624,000
<b>Total</b>			290,000		200,000		1,624,000		2,114,000

  

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			290,000		200,000		1,624,000		2,114,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			290,000		200,000		1,624,000		2,114,000

  

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			290,000						290,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			290,000						290,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3821	HBP	PE			290,000						290,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
6/14/2011 Kelli Hill: PE per new 6-A dated 5/31/11											
										<b>Total:</b>	290,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					200,000				200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3821	HBP	R/W					200,000				200,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).										Total:	200,000
6/14/2011 Kelli Hill: ROW per new 6-A dated 5/31/11											

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							1,624,000		1,624,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							1,624,000		1,624,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3821	HBP	CON							1,624,000	-1,624,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.										Total:	

New!

3821	HBP	CON								1,624,000	1,624,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).										Total:	1,624,000
6/14/2011 Kelli Hill: CON per new 6-A dated 5/31/11											

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Cruz County

BRIDGE NO. 36C0085, SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.

Fed Proj: BRLO-5936(086)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	450,000								450,000
R/W			100,000						100,000
CON				2,550,000					2,550,000
<b>Total</b>	<b>450,000</b>		<b>100,000</b>	<b>2,550,000</b>					<b>3,100,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	450,000		100,000	2,550,000					3,100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>450,000</b>		<b>100,000</b>	<b>2,550,000</b>					<b>3,100,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	450,000								450,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>450,000</b>								<b>450,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3520	HBP	PE	450,000								450,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
3/10/2010 Kelli Hill: New bridge project 6-A approved											
<b>Total:</b>										<b>450,000</b>	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			100,000						100,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000						100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3520	HBP	R/W		-100,000	100,000						
		Local Match									
Fed. Reimb. Rate: 100.00%      1/18/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per local agency in January 2011 review.										Total:	
3520	HBP	R/W		100,000							100,000
		Local Match									
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: New bridge project 6-A approved										Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				2,550,000					2,550,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,550,000					2,550,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3520	HBP	CON				2,550,000					2,550,000
		Local Match									
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: New bridge project 6-A approved										Total:	2,550,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Cruz County

BRIDGE NO. 36C0095, OLD COUNTY RD OVER EARL CREEK, 0.25 MI NW OF SR 9. Replace 2-Lane bridge with 2-Lane bridge 9/15/2010:  
Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(089)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		393,000							393,000
R/W				50,000					50,000
CON					2,197,000				2,197,000
<b>Total</b>		<b>393,000</b>		<b>50,000</b>	<b>2,197,000</b>				<b>2,640,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		393,000		50,000	2,197,000				2,640,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>393,000</b>		<b>50,000</b>	<b>2,197,000</b>				<b>2,640,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		393,000							393,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>393,000</b>							<b>393,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3630	HBP	PE		393,000	-393,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										1/18/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11 per local agency January 2011 review	Total: _____
3630	HBP	PE			393,000						393,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project per approved 6-A	Total: _____ 393,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3630	HBP	R/W				50,000					50,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	50,000
9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project R/W per approved 6-A											

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					2,197,000				2,197,000
Local Match									
LSSRP Bond									
Local AC									
Total					2,197,000				2,197,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3630	HBP	CON				-2,197,000	2,197,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.											

New!

3630	HBP	CON				2,197,000					2,197,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	2,197,000
9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. Con per approved 6-A											

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Cruz County

BRIDGE NO. 36C0103, POC OVER SOQUEL DR AT CABRILLO COLLEGE , 3.7 MI E OF SR 1. LSSRP Seismic Retrofit (STP)

Fed Proj: STPLZ-5936(083)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	100,000								100,000
R/W									
CON						150,000			150,000
Total	100,000					150,000			250,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	88,530					132,795			221,325
Local Match	11,470								11,470
LSSRP Bond						17,205			17,205
Local AC									
Total	100,000					150,000			250,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2195	State STP (BR)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										4/29/2010 Kelli Hill: Moving PE funds from 08/09 to 09/10 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.	
										Total:	
2195	HBP	PE		-44,265							-44,265
	Local Match			-5,735							-5,735
Fed. Reimb. Rate: 88.53%										11/5/2008 Reza Fereshtehnejad: Funds needed to be programmed with STP.	
										Total:	-50,000
2195	State STP (BR)	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%										11/5/2008 Reza Fereshtehnejad: PE is expected to begin 2/1/09	
										Total:	100,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2195 HBP PE	44,265								44,265
Local Match	5,735								5,735
Fed. Reimb. Rate: 88.53%								Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						132,795			132,795
Local Match									
LSSRP Bond						17,205			17,205
Local AC									
Total						150,000			150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2195	State STP (BR)	CON					-132,795	132,795			
	LSSRP Bond						-17,205	17,205			
Fed. Reimb. Rate: 88.53%											Total:
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2195	State STP (BR)	CON				-132,795	132,795				
	LSSRP Bond					-17,205	17,205				
Fed. Reimb. Rate: 88.53%											Total:
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2195	State STP (BR)	CON				132,795				-132,795	
	LSSRP Bond					17,205				-17,205	
Fed. Reimb. Rate: 88.53%											Total:
9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.											
2195	State STP (BR)	CON					-132,795			132,795	
	LSSRP Bond						-17,205			17,205	
Fed. Reimb. Rate: 88.53%											Total:
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
2195	State STP (BR)	CON				-132,795	132,795				
	LSSRP Bond					-17,205	17,205				
Fed. Reimb. Rate: 88.53%											Total:
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2195	State STP (BR)	CON					-132,795	132,795			
	LSSRP Bond						-17,205	17,205			
Fed. Reimb. Rate: 88.53%											Total:
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

New!

New!

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2195    HBP            CON								-88,530	-88,530
LSSRP Bond								-11,470	-11,470
Fed. Reimb. Rate: 88.53%	11/5/2008 Reza Fereshtehnejad: Funds needed to be programmed with STP.							Total:	-100,000
2195    State STP (BR)    CON			132,795						132,795
LSSRP Bond			17,205						17,205
Fed. Reimb. Rate: 88.53%	11/5/2008 Reza Fereshtehnejad: Construction needed to be programmed under STP.							Total:	150,000
2195    HBP            CON		-88,530						88,530	
LSSRP Bond		-11,470						11,470	
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2195    HBP            CON		88,530							88,530
LSSRP Bond		11,470							11,470
Fed. Reimb. Rate: 88.53%								Total:	100,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Cruz County

BRIDGE NO. 36C0117, GREEN VALLEY RD OVER CASSERLY CREEK TRIB NO 1, 4.1 MI N FREEDOM BLVD.    Replace two-lane bridge with two-lane bridge 2/15/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(091)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		295,000							295,000
R/W				100,000					100,000
CON						2,047,000			2,047,000
<b>Total</b>		<b>295,000</b>		<b>100,000</b>		<b>2,047,000</b>			<b>2,442,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		295,000		100,000		2,047,000			2,442,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>295,000</b>		<b>100,000</b>		<b>2,047,000</b>			<b>2,442,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		295,000							295,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>295,000</b>							<b>295,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3786	HBP	PE		295,000							295,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/15/2011 Kelli Hill: New bridge project. PE per approved 6-A.											
										<b>Total:</b>	<b>295,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3786	HBP	R/W				100,000					100,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	100,000
2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/15/2011 Kelli Hill: New bridge project. R/W per approved 6-A.											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						2,047,000			2,047,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,047,000			2,047,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3786	HBP	CON					-2,047,000	2,047,000			
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3786	HBP	CON					2,047,000			-2,047,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.											
3786	HBP	CON					-2,047,000			2,047,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
3786	HBP	CON					2,047,000				2,047,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	2,047,000
2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/15/2011 Kelli Hill: New bridge project. CON per approved 6-A.											

New!

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Cruz County

BRIDGE NO. 36C0121, REDWOOD CANYON RD, OVER BROWNS CREEK TRIBUTARY, 0.8 MI N/O BROWNS VA RD.    Replace 1-lane bridge with 2-lane bridge

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			175,000						175,000
R/W					200,000				200,000
CON						980,000			980,000
<b>Total</b>			<b>175,000</b>		<b>200,000</b>	<b>980,000</b>			<b>1,355,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			154,928		177,060	867,594			1,199,582
Local Match			20,073		22,940	112,406			155,419
LSSRP Bond									
Local AC									
<b>Total</b>			<b>175,000</b>		<b>200,000</b>	<b>980,000</b>			<b>1,355,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			154,928						154,928
Local Match			20,073						20,073
LSSRP Bond									
Local AC									
<b>Total</b>			<b>175,000</b>						<b>175,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3815	HBP	PE			154,928						154,928
	Local Match				20,073						20,073
Fed. Reimb. Rate: 88.53%      6/8/2011 Kelli Hill: New toll-credit project. PE per 6-A dated 6/5/2011.										<b>Total:</b>	<b>175,000</b>

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3815	HBP	R/W					177,060				177,060
	Local Match						22,940				22,940
Fed. Reimb. Rate: 88.53%      6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 6/5/2011.										Total:	200,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						867,594			867,594
Local Match						112,406			112,406
LSSRP Bond									
Local AC									
Total						980,000			980,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3815	HBP	CON						867,594		-867,594	
	Local Match							112,406		-112,406	
Fed. Reimb. Rate: 88.53%      9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.										Total:	

New!

3815	HBP	CON								867,594	867,594
	Local Match									112,406	112,406
Fed. Reimb. Rate: 88.53%      6/8/2011 Kelli Hill: New toll-credit project. Con per 6-A dated 6/5/2011										Total:	980,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Cruz County

BRIDGE NO. 36C0128, RANCHO RIO AVENUE OVER NEWELL CREEK, 0.1 MI E NEWELL CREEK RD. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			210,000						210,000
R/W					250,000				250,000
CON						1,216,000			1,216,000
<b>Total</b>			<b>210,000</b>		<b>250,000</b>	<b>1,216,000</b>			<b>1,676,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			210,000		250,000	1,216,000			1,676,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>210,000</b>		<b>250,000</b>	<b>1,216,000</b>			<b>1,676,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			210,000						210,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>210,000</b>						<b>210,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3817	HBP	PE			210,000						210,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
6/8/2011 Kelli Hill: New toll-credit project. PE per 6-A dated 6/08/2011.										<b>Total:</b>	<b>210,000</b>

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>250,000</b>				<b>250,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
---------	-----------	-------	-------	-------	-------	-------	-------	-------	-------	--------	-------

3817	HBP	R/W					250,000				250,000
		Local Match									

New!

Fed. Reimb. Rate: 100.00%      6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).  
 6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 6/08/2011.

Total: 250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						1,216,000			1,216,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>1,216,000</b>			<b>1,216,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
---------	-----------	-------	-------	-------	-------	-------	-------	-------	-------	--------	-------

3817	HBP	CON						1,216,000		-1,216,000	
		Local Match									

New!

Fed. Reimb. Rate: 100.00%      9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.

Total:                     

3817	HBP	CON								1,216,000	1,216,000
		Local Match									

New!

Fed. Reimb. Rate: 100.00%      6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).  
 6/8/2011 Kelli Hill: New toll-credit project. Con per 6-A dated 6/08/2011

Total: 1,216,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Cruz County

BRIDGE NO. 36C0135, FOREST HILL DR OVER BEAR CREEK, 0.2 MI W BEAR CREEK RD.    Replace 2-lane bridge with 2-lane bridge  
6/8/2011: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			285,000						285,000
R/W					100,000				100,000
CON							1,596,000		1,596,000
<b>Total</b>			<b>285,000</b>		<b>100,000</b>		<b>1,596,000</b>		<b>1,981,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			285,000		100,000		1,596,000		1,981,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>285,000</b>		<b>100,000</b>		<b>1,596,000</b>		<b>1,981,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			285,000						285,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>285,000</b>						<b>285,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3818	HBP	PE			285,000						285,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	285,000
6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
6/8/2011 Kelli Hill: New toll-credit project. PE per 6-A dated 6/01/2011											

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					100,000				100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3818	HBP	R/W					100,000				100,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 6/01/2011.											
										Total:	100,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							1,596,000		1,596,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							1,596,000		1,596,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3818	HBP	CON							1,596,000	-1,596,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.											
										Total:	

New!

3818	HBP	CON								1,596,000	1,596,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
6/8/2011 Kelli Hill: New toll-credit project. CON per 6-A dated 6/01/2011											
										Total:	1,596,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Cruz County

BRIDGE NO. PM00059, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Cruz County. See Local Assistance HBP website for backup list of projects.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			175,000						175,000
R/W									
CON			869,000	240,000					1,109,000
<b>Total</b>			<b>1,044,000</b>	<b>240,000</b>					<b>1,284,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			924,253	212,472					1,136,725
Local Match			119,747	27,528					147,275
LSSRP Bond									
Local AC									
<b>Total</b>			<b>1,044,000</b>	<b>240,000</b>					<b>1,284,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			154,928						154,928
Local Match			20,073						20,073
LSSRP Bond									
Local AC									
<b>Total</b>			<b>175,000</b>						<b>175,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3844	HBP	PE			154,928						154,928
	Local Match				20,073						20,073
Fed. Reimb. Rate: 88.53%      8/31/2011 Kelli Hill: PE per new BPMP Plan.										<b>Total:</b>	<b>175,000</b>

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			769,326	212,472					981,798
Local Match			99,674	27,528					127,202
LSSRP Bond									
Local AC									
Total			869,000	240,000					1,109,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3844	HBP	CON			769,326	212,472					981,798
	Local Match				99,674	27,528					127,202
Fed. Reimb. Rate: 88.53%      8/31/2011 Kelli Hill: CON per new BPMP plan										Total:	1,109,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

**MPO Summary:** Association of Monterey Bay Area Governments

Number of Projects: 34

**Total Costs:**

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	8,365,546	9,665,951	16,396,403	8,832,621	16,441,560	5,657,139	4,816,000	33,475,423	103,650,642
Local Match	1,202,234	418,356	220,597	308,772	462,528	112,406		3,182,357	5,907,250
LSSRP Bond		744,460		417,107	1,071,413	17,205		747,271	2,997,455
Local AC									
<b>Total for all Phases</b>	<b>9,567,780</b>	<b>10,828,767</b>	<b>16,617,000</b>	<b>9,558,500</b>	<b>17,975,500</b>	<b>5,786,750</b>	<b>4,816,000</b>	<b>37,405,051</b>	<b>112,555,348</b>