

2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/28/2011, 10:18 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2008/9-2013/14 Highway Bridge Program

6088

San Joaquin County Council Of Governments

Number of Projects: 18

Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,116,000	1,512,000	788,474	4,969,281	8,176,942	2,368,841	1,221,714	67,728,651	87,881,903
Local Match	260,211	378,000	66,526	592,569	767,458	3,967,490	158,286	1,396,475	7,587,016
LSSRP Bond								2,278,742	2,278,742
Local AC						28,253,818		-28,253,818	
Total	1,376,211	1,890,000	855,000	5,561,850	8,944,400	34,590,150	1,380,000	43,150,050	97,747,661