

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/28/2011, 10:17 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

2008/9-2013/14 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

Cathedral City

BRIDGE NO. 00L0029, CATHEDRAL CANYON, OVER WHITEWATER RIVER, CATHEDRAL CITY. Replace 4 lane low water crossing with 4 lane bridge

Fed Proj:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|---------------|-----|------------------|----------------|-------|-------|-------|-------------------|-------------------|
| PE | 56,478 | | 1,843,522 | | | | | | 1,900,000 |
| R/W | | | | 395,000 | | | | | 395,000 |
| CON | | | | | | | | 19,743,000 | 19,743,000 |
| Total | 56,478 | | 1,843,522 | 395,000 | | | | 19,743,000 | 22,038,000 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 50,000 | | 1,632,070 | 349,694 | | | | 17,478,478 | 19,510,241 |
| Local Match | 6,478 | | 211,452 | 45,307 | | | | 2,264,522 | 2,527,759 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 56,478 | | 1,843,522 | 395,000 | | | | 19,743,000 | 22,038,000 |
| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 50,000 | | 1,632,070 | | | | | | 1,682,070 |
| Local Match | 6,478 | | 211,452 | | | | | | 217,930 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 56,478 | | 1,843,522 | | | | | | 1,900,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--|-------------|-------|------------|-----|-----------|-------|-------|-------|-------|---------------|------------------|
| 3226 | HBP | PE | 1,350,968 | | | | | | | | 1,350,968 |
| | Local Match | | 175,032 | | | | | | | | 175,032 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,526,000 |
| 3226 | HBP | PE | -1,300,968 | | 1,632,070 | | | | | | 331,102 |
| | Local Match | | -168,554 | | 211,452 | | | | | | 42,898 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 374,000 |
| 10/16/2008 Chris Igbiniedion: The City has submitted a Planning Study Report (PSR) that defines the scope of the project. This line reflects prior PE funding that was obligated to define scope and the current project estimate is move to 08/09 for obligation. | | | | | | | | | | | |

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District: 08 County: Riverside

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------------------|-------|-----|------|----------------|-------|-------|-------|--------|----------------|
| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | 349,694 | | | | | 349,694 |
| Local Match | | | | 45,307 | | | | | 45,307 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 395,000 | | | | | 395,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|-------------|-------|-------|-----|---------|-------|-------|-------|-------|--------|---------|
| 3226 | HBP | R/W | | | 349,694 | | | | | | 349,694 |
| | Local Match | | | | 45,307 | | | | | | 45,307 |
| Fed. Reimb. Rate: 88.53% 10/16/2008 Chris Igbiniedion: The PSR indicates that R/W will be required by 12/10/2009 | | | | | | | | | | Total: | 395,000 |

| | | | | | | | | | | | |
|--|-------------|-----|--|--|----------|---------|--|--|--|--------|--|
| 3226 | HBP | R/W | | | -349,694 | 349,694 | | | | | |
| | Local Match | | | | -45,307 | 45,307 | | | | | |
| Fed. Reimb. Rate: 88.53% 9/21/2010 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. | | | | | | | | | | Total: | |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|-------|-------|-------|-------|-------------------|-------------------|
| Fed \$ | | | | | | | | 17,478,478 | 17,478,478 |
| Local Match | | | | | | | | 2,264,522 | 2,264,522 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 19,743,000 | 19,743,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------------------|-------------|-------|-------|-----|------|-----------|-------|-------|-------|--------|------------|
| 3226 | HBP | CON | | | | 9,616,129 | | | | | 9,616,129 |
| | Local Match | | | | | 1,245,871 | | | | | 1,245,871 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 10,862,000 |

| | | | | | | | | | | | |
|---|-------------|-----|--|--|--|------------|--|--|--|-----------|--|
| 3226 | HBP | CON | | | | -9,616,129 | | | | 9,616,129 | |
| | Local Match | | | | | -1,245,871 | | | | 1,245,871 | |
| Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | | | Total: | |

| | | | | | | | | | | | |
|--|-------------|-----|--|--|--|--|--|--|--|-----------|-----------|
| 3226 | HBP | CON | | | | | | | | 7,862,349 | 7,862,349 |
| | Local Match | | | | | | | | | 1,018,651 | 1,018,651 |
| Fed. Reimb. Rate: 88.53% 10/16/2008 Chris Igbiniedion: This reflects additional CON cost shown in the the current project cost estimates. | | | | | | | | | | Total: | 8,881,000 |

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District: 08 County: Riverside

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

Indio BRIDGE NO. 56C0084, JACKSON ST, OVER WHITEWATER RIVER, 0.2 MI SOUTH OF I-10. LSSRP Seismic Retrofit
 Fed Proj: STPLZ-5275(012)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|---------------|---------------|---------------|-------|-------|-------|------------------|--------|------------------|
| PE | 35,400 | 28,700 | 927 | | | | | | 65,027 |
| R/W | | | 20,000 | | | | | | 20,000 |
| CON | | | | | | | 1,370,690 | | 1,370,690 |
| Total | 35,400 | 28,700 | 20,927 | | | | 1,370,690 | | 1,455,717 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 31,340 | 25,408 | 18,527 | | | | 1,213,472 | | 1,288,746 |
| Local Match | 4,060 | 3,292 | 106 | | | | | | 7,459 |
| LSSRP Bond | | | 2,294 | | | | 157,218 | | 159,512 |
| Local AC | | | | | | | | | |
| Total | 35,400 | 28,700 | 20,927 | | | | 1,370,690 | | 1,455,717 |
| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 31,340 | 25,408 | 821 | | | | | | 57,568 |
| Local Match | 4,060 | 3,292 | 106 | | | | | | 7,459 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 35,400 | 28,700 | 927 | | | | | | 65,027 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--|-------------|-------|---------|--------|------|-------|-------|-------|-------|---------------|--------|
| 2788 | HBP | PE | 50,551 | | | | | | | | 50,551 |
| | Local Match | | 6,549 | | | | | | | | 6,549 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 57,100 |
| 2788 | HBP | PE | | 7,018 | | | | | | | 7,018 |
| | Local Match | | | 909 | | | | | | | 909 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 7,927 |
| 9/10/2008 Chris Igbinedion: Additional PE cost is associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Director. | | | | | | | | | | | |
| 2788 | HBP | PE | -19,211 | 18,390 | 821 | | | | | | |
| | Local Match | | -2,489 | 2,383 | 106 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |
| 10/13/2009 Wesley Zinke: Per October 2009 Survey. | | | | | | | | | | | |

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District: 08 County: Riverside

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------------------|-------|-----|--------|-------|-------|-------|-------|--------|--------|
| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | 17,706 | | | | | | 17,706 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | 2,294 | | | | | | 2,294 |
| Local AC | | | | | | | | | |
| Total | | | 20,000 | | | | | | 20,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|-------------|-------|---------|---------|--------|-------|-------|-------|-------|--------|---------|
| 2788 | HBP | R/W | 17,706 | | | | | | | | 17,706 |
| | Local Match | | 2,294 | | | | | | | | 2,294 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 20,000 |
| 2788 | HBP | R/W | -17,706 | | | | | | | | -17,706 |
| | Local Match | | -2,294 | | | | | | | | -2,294 |
| Fed. Reimb. Rate: 88.53% LSSRP bond match was inputted under local match. | | | | | | | | | | Total: | -20,000 |
| 2788 | HBP | R/W | 17,706 | | | | | | | | 17,706 |
| | LSSRP Bond | | 2,294 | | | | | | | | 2,294 |
| Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. LSSRP bond match was inputted under local match. | | | | | | | | | | Total: | 20,000 |
| 2788 | HBP | R/W | -17,706 | 17,706 | | | | | | | |
| | LSSRP Bond | | -2,294 | 2,294 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/16/2008 Eric Bost: Bond Funds approved. 9/10/2008 Chris Igbiniedion: NEPA clearance is taking longer than expected. This action is required to move R/W funding to the correct anticipated year that obligation may be requested. | | | | | | | | | | Total: | |
| 2788 | HBP | R/W | | -17,706 | 17,706 | | | | | | |
| | LSSRP Bond | | | -2,294 | 2,294 | | | | | | |
| Fed. Reimb. Rate: 88.53% 6/14/2010 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. | | | | | | | | | | Total: | |

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District: 08 County: Riverside

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------------------|-------|-----|------|-------|-------|-------|------------------|--------|------------------|
| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | | | | 1,213,472 | | 1,213,472 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | 157,218 | | 157,218 |
| Local AC | | | | | | | | | |
| Total | | | | | | | 1,370,690 | | 1,370,690 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|------------|-------|-------|------------|------------|------------|------------|-------|-------|--------|-----------|
| 2788 | HBP | CON | | | | 1,140,576 | | | | | 1,140,576 |
| | LSSRP Bond | | | | | 147,774 | | | | | 147,774 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,288,350 |
| 2788 | HBP | CON | | | | -1,140,576 | 1,140,576 | | | | |
| | LSSRP Bond | | | | | -147,774 | 147,774 | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |
| 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| 2788 | HBP | CON | | | | | 72,896 | | | | 72,896 |
| | LSSRP Bond | | | | | | 9,444 | | | | 9,444 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 82,340 |
| 9/10/2008 Chris Igbinedion: Additional CON cost is associated with updated design pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Director. | | | | | | | | | | | |
| 2788 | HBP | CON | | 1,213,472 | | | -1,213,472 | | | | |
| | LSSRP Bond | | | 157,218 | | | -157,218 | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |
| 10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data. | | | | | | | | | | | |
| 2788 | HBP | CON | | -1,213,472 | 1,213,472 | | | | | | |
| | LSSRP Bond | | | -157,218 | 157,218 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |
| 10/13/2009 Wesley Zinke: CON funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. | | | | | | | | | | | |
| 2788 | HBP | CON | | | -1,213,472 | 1,213,472 | | | | | |
| | LSSRP Bond | | | | -157,218 | 157,218 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |
| 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. | | | | | | | | | | | |
| 2788 | HBP | CON | | | | -1,213,472 | 1,213,472 | | | | |
| | LSSRP Bond | | | | | -157,218 | 157,218 | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |
| 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | | | | |

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District: 08 County: Riverside

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------------|--|-----|------|-------|------------|------------|------------|--------|--------------|
| 2788 HBP CON LSSRP Bond | | | | | -1,213,472 | 1,213,472 | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: _____ |
| 2788 HBP CON LSSRP Bond | | | | | | -1,213,472 | 1,213,472 | | |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 2788 HBP CON LSSRP Bond | | | | | 1,213,472 | | -1,213,472 | | |
| Fed. Reimb. Rate: 88.53% | 10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2010 Survey. | | | | | | | | Total: _____ |
| 2788 HBP CON LSSRP Bond | | | | | -1,213,472 | 1,213,472 | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 2788 HBP CON LSSRP Bond | | | | | | -1,213,472 | 1,213,472 | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |

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District: 08 County: Riverside

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

Indio

BRIDGE NO. 56C0283, S/B INDIO BLVD, OVER UP RR & AMTRAK, 0.3 MI W JEFFERSON ST. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5275(013)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|---------------|---------------|---------------|----------------|-------|-------|-------|--------|----------------|
| PE | 26,200 | 60,000 | 14,807 | | | | | | 101,007 |
| R/W | | | 20,000 | | | | | | 20,000 |
| CON | | | | 854,000 | | | | | 854,000 |
| Total | 26,200 | 60,000 | 34,807 | 854,000 | | | | | 975,007 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 23,195 | 53,118 | 30,815 | 756,046 | | | | | 863,174 |
| Local Match | 3,005 | 6,882 | 1,698 | | | | | | 11,586 |
| LSSRP Bond | | | 2,294 | 97,954 | | | | | 100,248 |
| Local AC | | | | | | | | | |
| Total | 26,200 | 60,000 | 34,807 | 854,000 | | | | | 975,007 |
| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 23,195 | 53,118 | 13,109 | | | | | | 89,421 |
| Local Match | 3,005 | 6,882 | 1,698 | | | | | | 11,586 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 26,200 | 60,000 | 14,807 | | | | | | 101,007 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|-------------|-------|---------|--------|--------|-------|-------|-------|-------|---------------|---------------|
| 2791 | HBP | PE | 72,595 | | | | | | | | 72,595 |
| | Local Match | | 9,405 | | | | | | | | 9,405 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 82,000 |
| 2791 | HBP | PE | | 16,827 | | | | | | | 16,827 |
| | Local Match | | | 2,180 | | | | | | | 2,180 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 19,007 |
| 9/10/2008 Chris Igbinedion: Additional PE cost is associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Directors. | | | | | | | | | | | |
| 2791 | HBP | PE | -49,400 | 36,291 | 13,109 | | | | | | |
| | Local Match | | -6,400 | 4,702 | 1,698 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |
| 10/13/2009 Wesley Zinke: Per October 2009 Survey. | | | | | | | | | | | |

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District: 08 County: Riverside

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|---------------|-------|-------|-------|-------|--------|---------------|
| Fed \$ | | | 17,706 | | | | | | 17,706 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | 2,294 | | | | | | 2,294 |
| Local AC | | | | | | | | | |
| Total | | | 20,000 | | | | | | 20,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------|-------------|-------|--------|-----|------|-------|-------|-------|-------|--------|--------|
| 2791 | HBP | R/W | 17,706 | | | | | | | | 17,706 |
| | Local Match | | 2,294 | | | | | | | | 2,294 |

Fed. Reimb. Rate: 88.53%

Total: 20,000

| | | | | | | | | | | | |
|------|------------|-----|--|--------|--|--|--|--|--|--|--------|
| 2791 | HBP | R/W | | 17,706 | | | | | | | 17,706 |
| | LSSRP Bond | | | 2,294 | | | | | | | 2,294 |

Fed. Reimb. Rate: 88.53%

10/16/2008 Eric Bost: Bond Funds approved.
9/10/2008 Chris Igbinedion: NEPA clearance is taking more time than expected. It is necessary to move R/W funding to the appropriate year of anticipated obligation.

Total: 20,000

| | | | | | | | | | | | |
|------|-------------|-----|---------|--|--|--|--|--|--|--|---------|
| 2791 | HBP | R/W | -17,706 | | | | | | | | -17,706 |
| | Local Match | | -2,294 | | | | | | | | -2,294 |

Fed. Reimb. Rate: 88.53%

10/15/2008 Eric Bost: Delete R/W funding with local match. Should be bond match.

Total: -20,000

| | | | | | | | | | | | |
|------|------------|-----|--|---------|--------|--|--|--|--|--|--|
| 2791 | HBP | R/W | | -17,706 | 17,706 | | | | | | |
| | LSSRP Bond | | | -2,294 | 2,294 | | | | | | |

Fed. Reimb. Rate: 88.53%

6/14/2010 Reza Fereshtehnejad: Bond Funds approved.
10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.

Total: _____

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|----------------|-------|-------|-------|--------|----------------|
| Fed \$ | | | | 756,046 | | | | | 756,046 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | 97,954 | | | | | 97,954 |
| Local AC | | | | | | | | | |
| Total | | | | 854,000 | | | | | 854,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------|------------|-------|-------|-----|---------|-------|-------|-------|-------|--------|---------|
| 2791 | HBP | CON | | | 733,560 | | | | | | 733,560 |
| | LSSRP Bond | | | | 95,040 | | | | | | 95,040 |

Fed. Reimb. Rate: 88.53%

Total: 828,600

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------------|---|----------|------------|------------|------------|-----------|-------|--------|---------|
| 2791 HBP CON LSSRP Bond | | | -733,560 | 733,560 | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2791 HBP CON LSSRP Bond | | | | -733,560 | 733,560 | | | | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2791 HBP CON LSSRP Bond | | | | | 83,459 | | | | 83,459 |
| Fed. Reimb. Rate: 88.53% | 6/14/2010 Reza Fereshtehnejad: Bond Funds approved. 9/10/2008 Chris Igbinedion: CON cost increased as a result of updated design pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Directors. | | | | | | | Total: | 94,272 |
| 2791 HBP CON LSSRP Bond | | 83,459 | | | -83,459 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data. | | | | | | | Total: | |
| 2791 HBP CON LSSRP Bond | | 733,560 | | | -733,560 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data. | | | | | | | Total: | |
| 2791 HBP CON LSSRP Bond | | -817,019 | 1,062,360 | | | | | | 245,341 |
| Fed. Reimb. Rate: 88.53% | 10/13/2009 Wesley Zinke: CON funds moved from FFY 8/9 to 9/10 and increased to \$1200000. As requested in October 2009 Survey. | | | | | | | Total: | 31,787 |
| 2791 HBP CON LSSRP Bond | | | -1,062,360 | 1,062,360 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. | | | | | | | Total: | |
| 2791 HBP CON LSSRP Bond | | | | -1,062,360 | 1,062,360 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | Total: | |
| 2791 HBP CON LSSRP Bond | | | | | -1,062,360 | 1,062,360 | | | |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------------|---|-----|------|---------|-------|------------|-------|--------|----------|
| 2791 HBP CON | | | | 756,046 | | -1,062,360 | | | -306,314 |
| LSSRP Bond | | | | 97,954 | | -137,640 | | | -39,686 |
| Fed. Reimb. Rate: 88.53% | 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. Request based on submitted Exhibit 6-A . | | | | | | | Total: | -346,000 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

Indio BRIDGE NO. 56C0291, JACKSON STREET, OVER INDIO BLVD., 0.4 MI NORTH OF SH 111. LSSRP Seismic Retrofit
 Fed Proj: STPLZ-5275(014)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|---------------|---------------|---------------|------------------|-------|-------|-------|--------|------------------|
| PE | 94,600 | 92,000 | 18,500 | | | | | | 205,100 |
| R/W | | | 20,000 | | | | | | 20,000 |
| CON | | | | 2,600,000 | | | | | 2,600,000 |
| Total | 94,600 | 92,000 | 38,500 | 2,600,000 | | | | | 2,825,100 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 83,749 | 81,448 | 34,084 | 2,301,780 | | | | | 2,501,061 |
| Local Match | 10,851 | 10,552 | 2,122 | | | | | | 23,525 |
| LSSRP Bond | | | 2,294 | 298,220 | | | | | 300,514 |
| Local AC | | | | | | | | | |
| Total | 94,600 | 92,000 | 38,500 | 2,600,000 | | | | | 2,825,100 |
| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 83,749 | 81,448 | 16,378 | | | | | | 181,575 |
| Local Match | 10,851 | 10,552 | 2,122 | | | | | | 23,525 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 94,600 | 92,000 | 18,500 | | | | | | 205,100 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--|-------------|-------|---------|--------|--------|-------|-------|-------|-------|---------------|----------------|
| 2792 | HBP | PE | 159,531 | | | | | | | | 159,531 |
| | Local Match | | 20,669 | | | | | | | | 20,669 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 180,200 |
| 2792 | HBP | PE | | 22,044 | | | | | | | 22,044 |
| | Local Match | | | 2,856 | | | | | | | 2,856 |
| Fed. Reimb. Rate: 88.53% 7/15/2008 Chris Igbinedion: Cost increase associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Public Works Directors | | | | | | | | | | Total: | 24,900 |
| 2792 | HBP | PE | -75,782 | 59,404 | 16,378 | | | | | | |
| | Local Match | | -9,818 | 7,696 | 2,122 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/13/2009 Wesley Zinke: Per October 2009 Survey. | | | | | | | | | | Total: | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------------------|-------|-----|---------------|-------|-------|-------|-------|--------|---------------|
| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | 17,706 | | | | | | 17,706 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | 2,294 | | | | | | 2,294 |
| Local AC | | | | | | | | | |
| Total | | | 20,000 | | | | | | 20,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|-------------|-------|---------|---------|--------|-------|-------|-------|-------|---------------|----------------|
| 2792 | HBP | R/W | 17,706 | | | | | | | | 17,706 |
| | Local Match | | 2,294 | | | | | | | | 2,294 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 20,000 |
| 2792 | HBP | R/W | -17,706 | | | | | | | | -17,706 |
| | Local Match | | -2,294 | | | | | | | | -2,294 |
| Fed. Reimb. Rate: 88.53% LSSRP bond match was inputted under local match. | | | | | | | | | | Total: | -20,000 |
| 2792 | HBP | R/W | 17,706 | | | | | | | | 17,706 |
| | LSSRP Bond | | 2,294 | | | | | | | | 2,294 |
| Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. LSSRP bond match was inputted under local match. | | | | | | | | | | Total: | 20,000 |
| 2792 | HBP | R/W | -17,706 | 17,706 | | | | | | | |
| | LSSRP Bond | | -2,294 | 2,294 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/15/2008 Eric Bost: RW funds moved from FFY 2007/8 to 2008/9. Schedule change per LA ODIS data. | | | | | | | | | | Total: | |
| 2792 | HBP | R/W | | -17,706 | 17,706 | | | | | | |
| | LSSRP Bond | | | -2,294 | 2,294 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. | | | | | | | | | | Total: | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------------------|-------|-----|------|-----------|-------|-------|-------|--------|-----------|
| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | 2,301,780 | | | | | 2,301,780 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | 298,220 | | | | | 298,220 |
| Local AC | | | | | | | | | |
| Total | | | | 2,600,000 | | | | | 2,600,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--|------------|-------|------------|------------|------------|-----------|-------|-------|-------|--------|-----------|
| 2792 | HBP | CON | 1,499,229 | | | | | | | | 1,499,229 |
| | LSSRP Bond | | 194,241 | | | | | | | | 194,241 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,693,470 |
| 2792 | HBP | CON | -1,499,229 | 1,499,229 | | | | | | | |
| | LSSRP Bond | | -194,241 | 194,241 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |
| 12/17/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| 2792 | HBP | CON | | -1,499,229 | 1,499,229 | | | | | | |
| | LSSRP Bond | | | -194,241 | 194,241 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |
| 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| 2792 | HBP | CON | | | 400,333 | | | | | | 400,333 |
| | LSSRP Bond | | | | 51,867 | | | | | | 51,867 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 452,200 |
| 7/15/2008 Chris Igbinedion: Construction cost increase associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Public Works Directors | | | | | | | | | | | |
| 2792 | HBP | CON | | 1,899,562 | -1,899,562 | | | | | | |
| | LSSRP Bond | | | 246,108 | -246,108 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |
| 10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data. | | | | | | | | | | | |
| 2792 | HBP | CON | | -1,899,562 | 2,301,780 | | | | | | 402,218 |
| | LSSRP Bond | | | -246,108 | 298,220 | | | | | | 52,112 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 454,330 |
| 10/13/2009 Wesley Zinke: CON funds moved from FFY 8/9 to 9/10 and increased to \$2,600,000. As requested in October 2009 Survey. | | | | | | | | | | | |
| 2792 | HBP | CON | | | -2,301,780 | 2,301,780 | | | | | |
| | LSSRP Bond | | | | -298,220 | 298,220 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |
| 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. | | | | | | | | | | | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

Indio

BRIDGE NO. 56C0292, N/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI. NW/O MONROE ST.. Install scour countermeasure. No bridge widening.

Fed Proj: BHLS-5275(021)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|-------|-----|---------------|-------|-------|----------------|-------|--------|----------------|
| PE | | | 75,601 | | | | | | 75,601 |
| R/W | | | | | | | | | |
| CON | | | | | | 424,000 | | | 424,000 |
| Total | | | 75,601 | | | 424,000 | | | 499,601 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | 66,930 | | | 375,367 | | | 442,297 |
| Local Match | | | 8,671 | | | 48,633 | | | 57,304 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 75,601 | | | 424,000 | | | 499,601 |
| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | 66,930 | | | | | | 66,930 |
| Local Match | | | 8,671 | | | | | | 8,671 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 75,601 | | | | | | 75,601 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|-------------|-------|---------|-----|--------|-------|-------|-------|-------|---------------|---------------|
| 1847 | HBP | PE | 66,929 | | | | | | | | 66,929 |
| | Local Match | | 8,671 | | | | | | | | 8,671 |
| Fed. Reimb. Rate: 88.53% New candidate project accepted into the Program. | | | | | | | | | | Total: | 75,600 |
| 1847 | HBP | PE | -66,929 | | 66,930 | | | | | | 1 |
| | Local Match | | -8,671 | | 8,671 | | | | | | 0 |
| Fed. Reimb. Rate: 88.53% 5/27/2009 Chris Igbiniedion: Funding is being move to the current 4-yr element. | | | | | | | | | | Total: | 1 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------------------|-------|-----|------|-------|-------|---------|-------|--------|---------|
| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | | | 375,367 | | | 375,367 |
| Local Match | | | | | | 48,633 | | | 48,633 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 424,000 | | | 424,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total | | |
|--------------------------|-------------|-------|--|-----|------|-------|----------|---------|-------|----------|---------|--------|---------|
| 1847 | HBP | CON | | | | | | | | 375,367 | 375,367 | | |
| | Local Match | | | | | | | | | 48,633 | 48,633 | | |
| Fed. Reimb. Rate: 88.53% | | | New candidate project accepted into the Program. Funds programmed in "beyond" until construction is ready to be authorized. | | | | | | | | | Total: | 424,000 |
| 1847 | HBP | CON | | | | | 375,367 | | | -375,367 | | | |
| | Local Match | | | | | | 48,633 | | | -48,633 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey. | | | | | | | | | Total: | |
| 1847 | HBP | CON | | | | | -375,367 | 375,367 | | | | | |
| | Local Match | | | | | | -48,633 | 48,633 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

Indio

BRIDGE NO. 56C0292, N/B INDIO BLVD, OVER WHITEWATER RIVER, 0.8 MI N/W MONROE ST. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5275(006)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|---------------|---------------|---------------|-------|-------|------------------|-------|--------|------------------|
| PE | 23,800 | 84,400 | 11,978 | | | | | | 120,178 |
| R/W | | | 20,000 | | | | | | 20,000 |
| CON | | | | | | 1,094,632 | | | 1,094,632 |
| Total | 23,800 | 84,400 | 31,978 | | | 1,094,632 | | | 1,234,810 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 21,070 | 74,719 | 28,310 | | | 969,078 | | | 1,093,177 |
| Local Match | 2,730 | 9,681 | 1,374 | | | | | | 13,784 |
| LSSRP Bond | | | 2,294 | | | 125,554 | | | 127,848 |
| Local AC | | | | | | | | | |
| Total | 23,800 | 84,400 | 31,978 | | | 1,094,632 | | | 1,234,810 |
| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 21,070 | 74,719 | 10,604 | | | | | | 106,394 |
| Local Match | 2,730 | 9,681 | 1,374 | | | | | | 13,784 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 23,800 | 84,400 | 11,978 | | | | | | 120,178 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--|----------------|-------|--------|--------|------|-------|-------|-------|-------|---------------|---------------|
| 2793 | HBP | PE | 50,728 | | | | | | | | 50,728 |
| | Local Match | | 6,572 | | | | | | | | 6,572 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 57,300 |
| 2793 | State STP (BR) | PE | 13,242 | | | | | | | | 13,242 |
| | Local Match | | 1,716 | | | | | | | | 1,716 |
| Fed. Reimb. Rate: 88.53% prior PE funds added. | | | | | | | | | | Total: | 14,958 |
| 2793 | HBP | PE | | 42,424 | | | | | | | 42,424 |
| | Local Match | | | 5,496 | | | | | | | 5,496 |
| Fed. Reimb. Rate: 88.53% 9/10/2008 Chris Igbiniedion: Additional PE cost associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Director. | | | | | | | | | | Total: | 47,920 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------------------|---|--------|--------|-------|-------|-------|-------|--------|--------------|
| 2793 HBP PE | -42,900 | 32,296 | 10,604 | | | | | | |
| Local Match | -5,558 | 4,184 | 1,374 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/13/2009 Wesley Zinke: Per October 2009 Survey. | | | | | | | | Total: _____ |

| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|--------|-------|-------|-------|-------|--------|--------|
| Fed \$ | | | 17,706 | | | | | | 17,706 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | 2,294 | | | | | | 2,294 |
| Local AC | | | | | | | | | |
| Total | | | 20,000 | | | | | | 20,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------------------|--|-------|---------|---------|--------|-------|-------|-------|-------|--------------|---------|
| 2793 | HBP | R/W | 17,706 | | | | | | | | 17,706 |
| | Local Match | | 2,294 | | | | | | | | 2,294 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: _____ | 20,000 |
| 2793 | HBP | R/W | -17,706 | | | | | | | | -17,706 |
| | Local Match | | -2,294 | | | | | | | | -2,294 |
| Fed. Reimb. Rate: 88.53% | LSSRP bond match was inputted under local match. | | | | | | | | | Total: _____ | -20,000 |
| 2793 | HBP | R/W | 17,706 | | | | | | | | 17,706 |
| | LSSRP Bond | | 2,294 | | | | | | | | 2,294 |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. LSSRP bond match was inputted under local match. and funding program previously input as ferry replacement and has been correctly input here | | | | | | | | | Total: _____ | 20,000 |
| 2793 | HBP | R/W | -17,706 | 17,706 | | | | | | | |
| | LSSRP Bond | | -2,294 | 2,294 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/16/2008 Eric Bost: Bond Funds approved. 9/10/2008 Chris Igbinedion: NEPA clearance is taking more time than expected. R/W is being moved to the appropriate funding year. | | | | | | | | | Total: _____ | |
| 2793 | HBP | R/W | | -17,706 | 17,706 | | | | | | |
| | LSSRP Bond | | | -2,294 | 2,294 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. | | | | | | | | | Total: _____ | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|-------|-------|------------------|-------|--------|------------------|
| Fed \$ | | | | | | 969,078 | | | 969,078 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | 125,554 | | | 125,554 |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,094,632 | | | 1,094,632 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|------------|-------|-------|-----|----------|----------|----------|---------|-------|--------|-----------|
| 2793 | HBP | CON | | | 910,088 | | | | | | 910,088 |
| | LSSRP Bond | | | | 117,912 | | | | | | 117,912 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,028,000 |
| 2793 | HBP | CON | | | 58,989 | | | | | | 58,989 |
| | LSSRP Bond | | | | 7,643 | | | | | | 7,643 |
| Fed. Reimb. Rate: 88.53% 9/10/2008 Chris Igbinedion: Additional CON cost related to updated design pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Directors. | | | | | | | | | | Total: | 66,632 |
| 2793 | HBP | CON | | | -969,078 | 969,078 | | | | | |
| | LSSRP Bond | | | | -125,554 | 125,554 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. | | | | | | | | | | Total: | |
| 2793 | HBP | CON | | | | -969,078 | 969,078 | | | | |
| | LSSRP Bond | | | | | -125,554 | 125,554 | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | | | Total: | |
| 2793 | HBP | CON | | | | | -969,078 | 969,078 | | | |
| | LSSRP Bond | | | | | | -125,554 | 125,554 | | | |
| Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

Indio

BRIDGE NO. 56C0293, S/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI NW/O MONROE STREET. Install scour countermeasure.

Fed Proj: BHLS-5275(017)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|-------|-----|--------|-------|-------|---------|-------|--------|---------|
| PE | | | 75,600 | | | | | | 75,600 |
| R/W | | | | | | | | | |
| CON | | | | | | 423,200 | | | 423,200 |
| Total | | | 75,600 | | | 423,200 | | | 498,800 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | 66,929 | | | 374,659 | | | 441,588 |
| Local Match | | | 8,671 | | | 48,541 | | | 57,212 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 75,600 | | | 423,200 | | | 498,800 |
| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | 66,929 | | | | | | 66,929 |
| Local Match | | | 8,671 | | | | | | 8,671 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 75,600 | | | | | | 75,600 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|-------------|-------|---------|-----|--------|-------|-------|-------|-------|--------|--------|
| 3309 | HBP | PE | 66,929 | | | | | | | | 66,929 |
| | Local Match | | 8,671 | | | | | | | | 8,671 |
| Fed. Reimb. Rate: 88.53% New candidate project accepted into the HBP. | | | | | | | | | | Total: | 75,600 |
| 3309 | HBP | PE | -66,929 | | 66,929 | | | | | | |
| | Local Match | | -8,671 | | 8,671 | | | | | | |
| Fed. Reimb. Rate: 88.53% 5/19/2009 Chris Igbinedion: Funding is being moved so that PE can be obligated | | | | | | | | | | Total: | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------------------|-------|-----|------|-------|-------|---------|-------|--------|---------|
| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | | | 374,659 | | | 374,659 |
| Local Match | | | | | | 48,541 | | | 48,541 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 423,200 | | | 423,200 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--|-------------|-------|-------|-----|------|-------|----------|---------|-------|----------|---------|
| 3309 | HBP | CON | | | | | | | | 374,659 | 374,659 |
| | Local Match | | | | | | | | | 48,541 | 48,541 |
| Fed. Reimb. Rate: 88.53% New candidate project accepted into the HBP. | | | | | | | | | | Total: | 423,200 |
| 3309 | HBP | CON | | | | | 374,659 | | | -374,659 | |
| | Local Match | | | | | | 48,541 | | | -48,541 | |
| Fed. Reimb. Rate: 88.53% 10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey. | | | | | | | | | | Total: | |
| 3309 | HBP | CON | | | | | -374,659 | 374,659 | | | |
| | Local Match | | | | | | -48,541 | 48,541 | | | |
| Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

La Quinta BRIDGE NO. 00L0032, ADAM STREET, OVER WHITEWATER RIVER, CITY OF LA QUINTA. Replace 4 lane low water crossing with 4 lane bridge.

Fed Proj: BR-NBIL(503)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|----------------|----------------|------|-------------------|-------|-------|-------|--------|-------------------|
| PE | 526,000 | 346,671 | | | | | | | 872,671 |
| R/W | | | | | | | | | |
| CON | | | | 10,682,000 | | | | | 10,682,000 |
| Total | 526,000 | 346,671 | | 10,682,000 | | | | | 11,554,671 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 465,668 | 306,908 | | 9,456,775 | | | | | 10,229,350 |
| Local Match | 60,332 | 39,763 | | 1,225,225 | | | | | 1,325,321 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 526,000 | 346,671 | | 10,682,000 | | | | | 11,554,671 |
| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 465,668 | 306,908 | | | | | | | 772,576 |
| Local Match | 60,332 | 39,763 | | | | | | | 100,095 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 526,000 | 346,671 | | | | | | | 872,671 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|-------------|-------|-----------|---------|------|-------|-------|-------|-------|---------------|------------|
| 3243 | HBP | PE | 1,350,968 | | | | | | | | 1,350,968 |
| | Local Match | | 175,032 | | | | | | | | 175,032 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,526,000 |
| 3243 | HBP | PE | -885,300 | | | | | | | | -885,300 |
| | Local Match | | -114,700 | | | | | | | | -114,700 |
| Fed. Reimb. Rate: 88.53% Reduce amount to \$500K. Remainder of PE funds can be obligated post programming in a future year. | | | | | | | | | | Total: | -1,000,000 |
| 3243 | HBP | PE | | 306,908 | | | | | | | 306,908 |
| | Local Match | | | 39,763 | | | | | | | 39,763 |
| Fed. Reimb. Rate: 88.53% 3/19/2009 Chris Igbiniedion: A report defining the scope of the project was submitted on February 23, 2009. The agency has requested the balance of the programed funds for PE | | | | | | | | | | Total: | 346,671 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------------------|-------|-----|------|------------|-------|-------|-------|--------|------------|
| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | 9,456,775 | | | | | 9,456,775 |
| Local Match | | | | 1,225,225 | | | | | 1,225,225 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 10,682,000 | | | | | 10,682,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--|-------------|-------|-------|-----|------|------------|-------|-------|-------|------------|------------|
| 3243 | HBP | CON | | | | 9,456,775 | | | | | 9,456,775 |
| | Local Match | | | | | 1,225,225 | | | | | 1,225,225 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 10,682,000 |
| 3243 | HBP | CON | | | | -9,456,775 | | | | 9,456,775 | |
| | Local Match | | | | | -1,225,225 | | | | 1,225,225 | |
| Fed. Reimb. Rate: 88.53% Construction is not ready to authorize. Move construction into beyond. | | | | | | | | | | Total: | |
| 3243 | HBP | CON | | | | 9,456,775 | | | | -9,456,775 | |
| | Local Match | | | | | 1,225,225 | | | | -1,225,225 | |
| Fed. Reimb. Rate: 88.53% 10/19/2009 Eric Tang: The target date has been revised based on the bridge survey from the local. | | | | | | | | | | Total: | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

Lake Elsinore

BRIDGE NO. 56C0309, CASINO DR, OVER SAN JACINTO RIVER, 0.2 MI N/W RAILROD CYN RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5074(007)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|-------|----------------|------|-------|-------|------------------|-------|--------|------------------|
| PE | | 380,000 | | | | | | | 380,000 |
| R/W | | | | | | | | | |
| CON | | | | | | 3,311,194 | | | 3,311,194 |
| Total | | 380,000 | | | | 3,311,194 | | | 3,691,194 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | 304,000 | | | | 2,931,400 | | | 3,235,400 |
| Local Match | | 76,000 | | | | | | | 76,000 |
| LSSRP Bond | | | | | | 379,794 | | | 379,794 |
| Local AC | | | | | | | | | |
| Total | | 380,000 | | | | 3,311,194 | | | 3,691,194 |
| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | 304,000 | | | | | | | 304,000 |
| Local Match | | 76,000 | | | | | | | 76,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 380,000 | | | | | | | 380,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|-------------|-------|-------|---------|------|-------|-------|-------|-------|---------------|----------------|
| 2794 | HBP | PE | | 304,000 | | | | | | | 304,000 |
| | Local Match | | | 76,000 | | | | | | | 76,000 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | 380,000 |
| 11/26/2008 Reza Fereshtehnejad: Need PE fund to complete the design. Exhibit 6-d needs to be submitted prior to removal of hold. City wants to combine other work that may not qualify for federal funds. | | | | | | | | | | | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------------------|-------|-----|------|-------|-------|------------------|-------|--------|------------------|
| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | | | 2,931,400 | | | 2,931,400 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | 379,794 | | | 379,794 |
| Local AC | | | | | | | | | |
| Total | | | | | | 3,311,194 | | | 3,311,194 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|------------|-------|-------|-----|------------|------------|------------|-----------|-------|--------|-----------|
| 2794 | HBP | CON | | | | 379,794 | | | | | 379,794 |
| | LSSRP Bond | | | | | 49,206 | | | | | 49,206 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 429,000 |
| 2794 | HBP | CON | | | | -379,794 | 379,794 | | | | |
| | LSSRP Bond | | | | | -49,206 | 49,206 | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |
| 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| 2794 | HBP | CON | | | 2,931,400 | | -379,794 | | | | 2,551,606 |
| | LSSRP Bond | | | | 379,794 | | -49,206 | | | | 330,588 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 2,882,194 |
| 10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule and cost change per LA ODIS data. | | | | | | | | | | | |
| 2794 | HBP | CON | | | -2,931,400 | 2,931,400 | | | | | |
| | LSSRP Bond | | | | -379,794 | 379,794 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |
| 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. | | | | | | | | | | | |
| 2794 | HBP | CON | | | | -2,931,400 | 2,931,400 | | | | |
| | LSSRP Bond | | | | | -379,794 | 379,794 | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |
| 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | | | | |
| 2794 | HBP | CON | | | | | -2,931,400 | 2,931,400 | | | |
| | LSSRP Bond | | | | | | -379,794 | 379,794 | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |
| 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

Palm Springs

BRIDGE NO. 56C0311, BOGERT TRAIL, OVER PALM CANYON WASH, 0.9 MI E PALM CANYON DR. Rehabilitate 2 lane bridge - not adding lane capacity

Fed Proj: BHLO-5282(026)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|----------------|-----|------|-------|------------------|-------|-------|--------|------------------|
| PE | 741,000 | | | | | | | | 741,000 |
| R/W | | | | | | | | | |
| CON | | | | | 4,148,200 | | | | 4,148,200 |
| Total | 741,000 | | | | 4,148,200 | | | | 4,889,200 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 656,007 | | | | 3,672,401 | | | | 4,328,409 |
| Local Match | 84,993 | | | | 475,799 | | | | 560,791 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 741,000 | | | | 4,148,200 | | | | 4,889,200 |
| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 656,007 | | | | | | | | 656,007 |
| Local Match | 84,993 | | | | | | | | 84,993 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 741,000 | | | | | | | | 741,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--|-------------|-------|---------|-----|------|-------|-------|-------|-------|--------|----------------|
| 3196 | HBP | PE | 656,007 | | | | | | | | 656,007 |
| | Local Match | | 84,993 | | | | | | | | 84,993 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. | | | | | | | | | | | |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| Total: | | | | | | | | | | | 741,000 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------------------|-------|-----|------|-------|-----------|-------|-------|--------|-----------|
| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | | 3,672,401 | | | | 3,672,401 |
| Local Match | | | | | 475,799 | | | | 475,799 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 4,148,200 | | | | 4,148,200 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--|-------------|-------|-------|-----|------|------------|-----------|-------|-------|------------|-----------|
| 3196 | HBP | CON | | | | 3,672,401 | | | | | 3,672,401 |
| | Local Match | | | | | 475,799 | | | | | 475,799 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. | | | | | | | | | | | |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | Total: | 4,148,200 |
| <hr/> | | | | | | | | | | | |
| 3196 | HBP | CON | | | | -3,672,401 | | | | 3,672,401 | |
| | Local Match | | | | | -475,799 | | | | 475,799 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. | | | | | | | | | | | |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | | | Total: | |
| <hr/> | | | | | | | | | | | |
| 3196 | HBP | CON | | | | 3,672,401 | | | | -3,672,401 | |
| | Local Match | | | | | 475,799 | | | | -475,799 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. | | | | | | | | | | | |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 10/19/2009 Eric Tang: The target date for construction has been modified based on the bridge survey from the local | | | | | | | | | | Total: | |
| <hr/> | | | | | | | | | | | |
| 3196 | HBP | CON | | | | -3,672,401 | 3,672,401 | | | | |
| | Local Match | | | | | -475,799 | 475,799 | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

Perris BRIDGE NO. 56C0036 & 56C0035, CASE RD, OVER SAN JACINTO RIVER & OVERFL, 0.83 MI S/E OF ELLIS AVE. Replace 2 lane bridges with new 2 lane bridges.

Fed Proj: BRLO-5198(008)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|----------------|-----|------|-------|-------|-------|-------|------------------|------------------|
| PE | 160,000 | | | | | | | | 160,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,040,000 | 1,040,000 |
| Total | 160,000 | | | | | | | 1,040,000 | 1,200,000 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 141,648 | | | | | | | 920,712 | 1,062,360 |
| Local Match | 18,352 | | | | | | | 119,288 | 137,640 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 160,000 | | | | | | | 1,040,000 | 1,200,000 |
| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 141,648 | | | | | | | | 141,648 |
| Local Match | 18,352 | | | | | | | | 18,352 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 160,000 | | | | | | | | 160,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------------------|-------------|-------|--------|-----|------|-------|-------|-------|-------|---------------|---------|
| 1545 | HBP | PE | 88,530 | | | | | | | | 88,530 |
| | Local Match | | 11,470 | | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 100,000 |
| 1546 | HBP | PE | 53,118 | | | | | | | | 53,118 |
| | Local Match | | 6,882 | | | | | | | | 6,882 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 60,000 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------------------|-------|-----|------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | | | | | 920,712 | 920,712 |
| Local Match | | | | | | | | 119,288 | 119,288 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,040,000 | 1,040,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|-------------|-------|-------|-----|------|----------|-------|-------|-------|---------|---------|
| 1545 | HBP | CON | | | | 752,505 | | | | | 752,505 |
| | Local Match | | | | | 97,495 | | | | | 97,495 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 850,000 |
| 1545 | HBP | CON | | | | -752,505 | | | | 752,505 | |
| | Local Match | | | | | -97,495 | | | | 97,495 | |
| Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | | | Total: | |
| 1546 | HBP | CON | | | | 168,207 | | | | | 168,207 |
| | Local Match | | | | | 21,793 | | | | | 21,793 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 190,000 |
| 1546 | HBP | CON | | | | -168,207 | | | | 168,207 | |
| | Local Match | | | | | -21,793 | | | | 21,793 | |
| Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | | | Total: | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

Rancho Mirage

BRIDGE NO. 00L0046, FRANK SINATRA DRIVE OVER WHITEWATER RIVER. Construct new four lane bridge to replace existing four lane low water crossing. High Cost Project agreement required prior to PE authorization. Need HBP Advisory Committee concurrence.

Fed Proj:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|-------|-----|------|------------------|-------|-------|----------------|-------------------|-------------------|
| PE | | | | 3,600,000 | | | | | 3,600,000 |
| R/W | | | | | | | 500,000 | | 500,000 |
| CON | | | | | | | | 35,290,000 | 35,290,000 |
| Total | | | | 3,600,000 | | | 500,000 | 35,290,000 | 39,390,000 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | 3,187,080 | | | 442,650 | 31,242,237 | 34,871,967 |
| Local Match | | | | 412,920 | | | 57,350 | 4,047,763 | 4,518,033 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 3,600,000 | | | 500,000 | 35,290,000 | 39,390,000 |
| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | 3,187,080 | | | | | 3,187,080 |
| Local Match | | | | 412,920 | | | | | 412,920 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 3,600,000 | | | | | 3,600,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|-------------|-------|-------|-----|------|-----------|-------|-------|-------|---------------|------------------|
| 3624 | HBP | PE | | | | 3,187,080 | | | | | 3,187,080 |
| | Local Match | | | | | 412,920 | | | | | 412,920 |
| Fed. Reimb. Rate: 88.53% 9/13/2010 Linda Newton: New eligible project. | | | | | | | | | | Total: | 3,600,000 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------------------|-------|-----|------|-------|-------|-------|---------|--------|---------|
| Fed \$ | | | | | | | 442,650 | | 442,650 |
| Local Match | | | | | | | 57,350 | | 57,350 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 500,000 | | 500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|-------------|-------|-------|-----|------|-------|-------|-------|---------|---------------|----------------|
| 3624 | HBP | R/W | | | | | | | 442,650 | | 442,650 |
| | Local Match | | | | | | | | 57,350 | | 57,350 |
| Fed. Reimb. Rate: 88.53% 9/13/2010 Linda Newton: New eligible project. | | | | | | | | | | Total: | 500,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------------------|-------|-----|------|-------|-------|-------|-------|------------|------------|
| Fed \$ | | | | | | | | 31,242,237 | 31,242,237 |
| Local Match | | | | | | | | 4,047,763 | 4,047,763 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 35,290,000 | 35,290,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|-------------|-------|-------|-----|------|-------|-------|-------|-------|---------------|-------------------|
| 3624 | HBP | CON | | | | | | | | 31,242,237 | 31,242,237 |
| | Local Match | | | | | | | | | 4,047,763 | 4,047,763 |
| Fed. Reimb. Rate: 88.53% 9/13/2010 Linda Newton: New eligible project. | | | | | | | | | | Total: | 35,290,000 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

Riverside County

BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5956(086)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|-------|-----|------|------------------|-------|------------------|-------|-------------------|-------------------|
| PE | | | | 2,314,000 | | 2,183,000 | | | 4,497,000 |
| R/W | | | | | | 500,000 | | | 500,000 |
| CON | | | | | | | | 33,488,000 | 33,488,000 |
| Total | | | | 2,314,000 | | 2,683,000 | | 33,488,000 | 38,485,000 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | 2,048,584 | | 2,375,260 | | 29,646,926 | 34,070,771 |
| Local Match | | | | 265,416 | | 250,390 | | | 515,806 |
| LSSRP Bond | | | | | | 57,350 | | 3,841,074 | 3,898,424 |
| Local AC | | | | | | | | | |
| Total | | | | 2,314,000 | | 2,683,000 | | 33,488,000 | 38,485,000 |
| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | 2,048,584 | | 1,932,610 | | | 3,981,194 |
| Local Match | | | | 265,416 | | 250,390 | | | 515,806 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 2,314,000 | | 2,183,000 | | | 4,497,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|-------------|-------|----------|----------|-----------|----------|-------|-----------|-------|---------------|-------------------|
| 2787 | HBP | PE | 725,946 | 641,843 | 641,843 | 641,843 | | | | | 2,651,474 |
| | Local Match | | 94,054 | 83,158 | 83,158 | 83,158 | | | | | 343,527 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 2,995,000 |
| 2787 | HBP | PE | | -641,843 | -641,843 | -641,843 | | | | | -1,925,528 |
| | Local Match | | | -83,158 | -83,158 | -83,158 | | | | | -249,473 |
| Fed. Reimb. Rate: 88.53% 11/19/2007 Eric Bost: Delete unneeded PE funds. Future funds can be added when costs are better understood. | | | | | | | | | | Total: | -2,175,000 |
| 2787 | HBP | PE | -725,946 | | 2,048,584 | | | 1,932,610 | | | 3,255,248 |
| | Local Match | | -94,054 | | 265,416 | | | 250,390 | | | 421,752 |
| Fed. Reimb. Rate: 88.53% 10/13/2009 Wesley Zinke: Per October 2009 Survey. | | | | | | | | | | Total: | 3,677,000 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--|-------|-----|------------|-----------|-------|-------|-------|--------|--------------|
| 2787 HBP PE | | | -2,048,584 | 2,048,584 | | | | | |
| Local Match | | | -265,416 | 265,416 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/4/2010 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. | | | | | | | | | Total: _____ |

| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|-------|-------|---------|-------|--------|---------|
| Fed \$ | | | | | | 442,650 | | | 442,650 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | 57,350 | | | 57,350 |
| Local AC | | | | | | | | | |
| Total | | | | | | 500,000 | | | 500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--|-------------|-------|-------|-----|------|---------|-------|---------|-------|----------|--------------|
| 2787 | HBP | R/W | | | | 88,530 | | | | | 88,530 |
| | Local Match | | | | | 11,470 | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | Total: _____ |
| | | | | | | | | | | | 100,000 |
| 2787 | HBP | R/W | | | | 88,530 | | | | | 88,530 |
| | LSSRP Bond | | | | | 11,470 | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/19/2007 Eric Bost: This provides bond match funds for R/W. | | | | | | | | | | | Total: _____ |
| | | | | | | | | | | | 100,000 |
| 2787 | HBP | R/W | | | | -88,530 | | | | | -88,530 |
| | Local Match | | | | | -11,470 | | | | | -11,470 |
| Fed. Reimb. Rate: 88.53% 11/19/2007 Eric Bost: This deletes the local match for R/W. | | | | | | | | | | | Total: _____ |
| | | | | | | | | | | | -100,000 |
| 2787 | HBP | R/W | | | | -88,530 | | | | 442,650 | 354,120 |
| | LSSRP Bond | | | | | -11,470 | | | | 57,350 | 45,880 |
| Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/17/2008 Eric Bost: RW funds moved from FFY 2010/11 to Beyond. Schedule change per LA ODIS data. Need Ex. 6D to justify cost increase. | | | | | | | | | | | Total: _____ |
| | | | | | | | | | | | 400,000 |
| 2787 | HBP | R/W | | | | | | 442,650 | | -442,650 | |
| | LSSRP Bond | | | | | | | 57,350 | | -57,350 | |
| Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: RW funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey. | | | | | | | | | | | Total: _____ |
| | | | | | | | | | | | 0 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------------------|-------|-----|------|-------|-------|-------|-------|-------------------|-------------------|
| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | | | | | 29,646,926 | 29,646,926 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 3,841,074 | 3,841,074 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 33,488,000 | 33,488,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|------------|-------|-------|-----|------|-------|-------------|-------|-------|---------------|-------------------|
| 2787 | HBP | CON | | | | | 30,854,476 | | | | 30,854,476 |
| | LSSRP Bond | | | | | | 3,997,524 | | | | 3,997,524 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 34,852,000 |
| 2787 | HBP | CON | | | | | -30,854,476 | | | 28,329,600 | -2,524,876 |
| | LSSRP Bond | | | | | | -3,997,524 | | | 3,670,400 | -327,124 |
| Fed. Reimb. Rate: 88.53% 10/17/2008 Eric Bost: CON funds moved from FFY 2011/12 to Beyond. Schedule change per LA ODIS data. | | | | | | | | | | Total: | -2,852,000 |
| 2787 | HBP | CON | | | | | | | | 1,317,326 | 1,317,326 |
| | LSSRP Bond | | | | | | | | | 170,674 | 170,674 |
| Fed. Reimb. Rate: 88.53% 10/13/2009 Wesley Zinke: Per October 2009 Survey. | | | | | | | | | | Total: | 1,488,000 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

Temecula BRIDGE NO. 56C0227, MAIN ST, OVER MURRIETA CREEK, 0.1 MI S/W FRONT ST. Replace 2 lane bridge with 2 lane bridge. 4/5/2010:
Toll Credits programmed for Con.

Fed Proj:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|-------|-----|------|-------|-------|-------|-------|-----------|-----------|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | 6,250,510 | 6,250,510 |
| Total | | | | | | | | 6,250,510 | 6,250,510 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | | | | | 6,250,510 | 6,250,510 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 6,250,510 | 6,250,510 |
| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | | | | | 6,250,510 | 6,250,510 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 6,250,510 | 6,250,510 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|-----------|-------------|-------|-----|-----------|------------|-------|-------|-------|------------|-----------|
| 1866 | HBP | CON | | | | 4,900,000 | | | | | 4,900,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | Total: | 4,900,000 |
| 1866 | HBP | CON | | | | -4,900,000 | | | | 4,900,000 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | Total: | |
| 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | | | Total: | |
| 1866 | HBP | CON | | | 4,900,000 | | | | | -4,900,000 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | Total: | |
| 10/19/2009 Eric Tang: The target date for construction has been modified based on the bridge survey from the local. | | | | | | | | | | Total: | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------------------------|---|-----|------------|------------|------------|------------|------------|-----------|---------------------------|
| 1866 HBP Local Match | CON | | -4,900,000 | 4,900,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: NEARLY Ready to Advertise CON funds moved from FFY 9/10 to 10/11. | | | | | | | | Total: _____ |
| 1866 HBP Local Match | CON | | | 1,350,510 | | | | | 1,350,510 |
| Fed. Reimb. Rate: 100.00% | 10/28/2010 Linda Newton: Adjusted construction funding to match email submitted by the City of Temecula clarifying the total needed is \$6,250,510. 10/4/2010 Eric Tang: Additional \$677,500.00 is added to construction funds. This is based on the 6-D and 2010 bridge survey submitted the city. | | | | | | | | Total: _____ 1,350,510 |
| 1866 HBP Local Match | CON | | | -6,250,510 | 6,250,510 | | | | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 1866 HBP Local Match | CON | | | | -6,250,510 | 6,250,510 | | | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 1866 HBP Local Match | CON | | | | | -6,250,510 | 6,250,510 | | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 1866 HBP Local Match | CON | | | | | | -6,250,510 | 6,250,510 | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: _____ |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| | | | | | | | | | |
|--------------------|-------|-----|------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------------|-------|-----|------|-------|-------|-------|-------|--------|-------|

MPO Summary: Riverside County Transportation Commission

Number of Projects: 14

Total Costs:

| | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-----------------------------|------------------|----------------|------------------|-------------------|------------------|------------------|------------------|-------------------|--------------------|
| Fed \$ | 1,472,677 | 845,601 | 1,877,664 | 18,099,959 | 3,672,401 | 7,025,764 | 1,656,122 | 85,538,863 | 120,189,051 |
| Local Match | 190,801 | 146,170 | 234,095 | 1,948,868 | 475,799 | 347,564 | 57,350 | 6,431,573 | 9,832,220 |
| LSSRP Bond | | | 9,176 | 396,174 | | 562,698 | 157,218 | 3,841,074 | 4,966,340 |
| Local AC | | | | | | | | | |
| Total for all Phases | 1,663,478 | 991,771 | 2,120,935 | 20,445,000 | 4,148,200 | 7,936,026 | 1,870,690 | 95,811,510 | 134,987,610 |