

2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/28/2011, 10:16 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2008/9-2013/14 Highway Bridge Program

6065

Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 62

Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	17,170,736	4,455,394	10,848,176	16,544,356	18,002,107	30,554,145	10,128,052	198,877,178	306,580,145
Local Match	3,550,107	877,114	1,310,770	2,576,081	754,639	7,927,899	1,140,412	17,976,568	36,113,590
LSSRP Bond					782,254	988,829	229,400	119,862	2,120,344
Local AC						38,159,069	484,702	-38,643,771	
Total	20,720,843	5,332,508	12,158,946	19,120,437	19,539,000	77,629,942	11,982,566	178,329,837	344,814,079