

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/28/2011, 10:06 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Antioch BRIDGE NO. 28C0054, WILBUR AVE, OVER BNSF RY & AMTRAK, UP RR, 0.25 MI E/O MINAKER DR. Widen from 2 to 4 lanes, rehabilitate bridge and upgrade bridge railings.

Fed Proj: BHLS-5038(006)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	810,982			334,000					1,144,982
R/W	280,000								280,000
CON					16,100,000				16,100,000
Total	1,090,982			334,000	16,100,000				17,524,982
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	896,670			267,200	14,253,330				15,417,200
Local Match	194,312			-36,430	1,846,670				2,004,552
LSSRP Bond				103,230					103,230
Local AC									
Total	1,090,982			334,000	16,100,000				17,524,982
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	648,786			267,200					915,986
Local Match	162,196			66,800					228,996
LSSRP Bond									
Local AC									
Total	810,982			334,000					1,144,982

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
629	HBP	PE	664,860								664,860
	Local Match		86,140								86,140
Fed. Reimb. Rate: 88.53% To reflect actual funds obligated in prior year.										Total:	751,000
629	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53% 10/24/2007 Chien Wu: post programming adjustment due to cost increase.										Total:	60,000
629	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/29/2007 Chien Wu: To reflect the actual funds obligated in prior year. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.										Total:	

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District: 04 County: Contra Costa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
629	HBP	PE				267,200					267,200
	Local Match					66,800					66,800
Fed. Reimb. Rate: 80.00% 8/13/2010 Chien Wu: Update project cost and schedule as per Exhibit 6-D submitted on July 13, 2010.										Total:	334,000
629	HBP	PE	-717,978								-717,978
	Local Match		-93,022								-93,022
Fed. Reimb. Rate: 88.53% 10/21/2010 Chien Wu: Revise to reflect the correct reimbursement ratio.										Total:	-811,000
629	HBP	PE	648,786								648,786
	Local Match		162,196								162,196
Fed. Reimb. Rate: 80.00% 10/21/2010 Chien Wu: Revise to reflect the correct reimbursement ratio.										Total:	810,982

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	247,884								247,884
Local Match	32,116								32,116
LSSRP Bond									
Local AC									
Total	280,000								280,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
629	HBP	R/W	247,884								247,884
	Local Match		32,116								32,116
Fed. Reimb. Rate: 88.53%										Total:	280,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					14,253,330				14,253,330
Local Match				-103,230	1,846,670				1,743,440
LSSRP Bond				103,230					103,230
Local AC									
Total					16,100,000				16,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
629	HBP	CON			12,305,670						12,305,670
	Local Match				1,594,330						1,594,330
Fed. Reimb. Rate: 88.53%										Total:	13,900,000

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District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
629 HBP CON Local Match			-12,305,670	12,305,670					
Fed. Reimb. Rate: 88.53%	7/12/2007 EB: R/W is just now being authorized. City says will take about a year to clear R/W due to RR issues. Probable construction authorization will be in Fall of 2008. District concurs. Move project into next FTIP cycle.							Total:	
629 HBP CON Local Match				-12,305,670	12,305,670				
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
629 HBP CON Local Match				12,305,670	-12,305,670				
Fed. Reimb. Rate: 88.53%	10/8/2009 Chien Wu: CON funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey.							Total:	
629 HBP CON Local Match				-12,305,670	12,305,670				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
629 HBP CON Local Match					-12,305,670	12,305,670			
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
629 HBP CON Local Match				12,305,670		-12,305,670			
Fed. Reimb. Rate: 88.53%	7/26/2010 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 10/11. Project Nearly ready to advertise.							Total:	
629 HBP CON Local Match				-13,102,440	14,253,330				1,150,890
Fed. Reimb. Rate: 88.53%	8/13/2010 Chien Wu: Update project cost and schedule as per Exhibit 6-D submitted on July 13, 2010.							Total:	149,110
									1,300,000
2056 HBP CON LSSRP Bond			796,770						796,770
Fed. Reimb. Rate: 88.53%			103,230						103,230
									900,000
2056 HBP CON LSSRP Bond			-796,770	796,770					
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 7/12/2007 EB: R/W is just now being authorized. City says will take about a year to clear R/W due to RR issues. Probable construction authorization will be in Fall of 2008. District concurs. Move project into next FTIP cycle.							Total:	

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District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2056 HBP CON LSSRP Bond				-796,770	796,770				
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2056 HBP CON LSSRP Bond				796,770	-796,770				
Fed. Reimb. Rate: 88.53%	10/8/2009 Chien Wu: CON funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey.							Total:	
2056 HBP CON LSSRP Bond				-796,770	796,770				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
2056 HBP CON LSSRP Bond					-796,770	796,770			
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2056 HBP CON LSSRP Bond				796,770		-796,770			
Fed. Reimb. Rate: 88.53%	7/26/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. Project Nearly ready to advertise.							Total:	

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District: 04 County: Marin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Golden Gate Bridge Highway And Transportation Distri

GOLDEN GATE BRIDGE, Seismic Retrofit Phase 3B, Suspension bridge seismic retrofit. Softmatch from Phase 1: No local match required for HBP funding component. GGBHTD must provide MTC other funding sources for a fully funded project for FTIP purposes.

Fed Proj: DBF-6003(017)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON						59,060,990			59,060,990
Total						59,060,990			59,060,990
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						20,000,000	20,000,000	19,060,990	59,060,990
Local Match									
LSSRP Bond									
Local AC						39,060,990	-20,000,000	-19,060,990	
Total						59,060,990			59,060,990
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						20,000,000	20,000,000	19,060,990	59,060,990
Local Match									
LSSRP Bond									
Local AC						39,060,990	-20,000,000	-19,060,990	
Total						59,060,990			59,060,990

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1845	HBP	CON		110,000,000							110,000,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	110,000,000
1845	HBP	CON		-50,939,010							-50,939,010
		Local Match									
Fed. Reimb. Rate: 100.00% 11/26/2007 Eric Bost: Reduces programmed funds due to cost increases on phase 3A.										Total:	-50,939,010
1845	HBP	CON		-59,060,990						59,060,990	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/29/2009 Eric Bost: PS&E not complete. DLA management decision to move funding outside the 4 year element. DLA management will reconsider funding the project when the draft PS&E has been submitted for Department review.										Total:	

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District: 04 County: San Francisco

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Francisco County Transportation Authority YBI1, On east side of the Yerba Buena Island Tunnel at SFOBB; Reconstruct ramps on and off of I-80, Moved to line item list due to mix of other funds. Change!

Fed Proj: BRLS-6272(023)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			4,500,000		700,365				5,200,365
R/W									
CON					63,259,375			17,772,970	81,032,345
Total			4,500,000		63,959,740			17,772,970	86,232,710
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			3,983,850		620,033	19,186,746	20,000,000	32,551,189	76,341,818
Local Match			516,150		7,336,182	-2,485,846	-2,591,212	-2,178,792	596,482
LSSRP Bond						2,485,846	2,591,212	4,217,352	9,294,410
Local AC					56,003,525	-19,186,746	-20,000,000	-16,816,779	
Total			4,500,000		63,959,740			17,772,970	86,232,710
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			3,983,850		620,033				4,603,883
Local Match			516,150		80,332				596,482
LSSRP Bond									
Local AC									
Total			4,500,000		700,365				5,200,365

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3305	HBP	PE				620,033	620,033				1,240,066
	Local Match					80,332	80,332				160,664
Fed. Reimb. Rate: 88.53% 3/22/2010 Eric Bost: Department management approves project into program.										Total:	1,400,730
3305	Local AC (HBP)	PE			7,614,549	-7,614,549					
	Local Match				986,546	-986,546					
Fed. Reimb. Rate: 88.53% 3/22/2010 Eric Bost: AC for PE in 9/10.										Total:	
3305	HBP	PE				7,614,549					7,614,549
	Local Match					986,546					986,546
Fed. Reimb. Rate: 88.53% 3/22/2010 Eric Bost: PE AC conversion.										Total:	8,601,095

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District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3305 HBP PE				-3,100,170					-3,100,170
Local Match				-401,660					-401,660
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: Moves funds to other projects on YBI.							Total:	-3,501,830
3305 Local AC (HBP) PE			-2,480,137	2,480,137					
Local Match			-321,328	321,328					
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: Reduces AC for the main project. Shifting to other projects.							Total:	
3305 Local AC (HBP) PE			-5,134,412	5,134,412					
Local Match			-665,218	665,218					
Fed. Reimb. Rate: 88.53%	2/9/2011 Reza Fereshtehnejad: No Ac was needed							Total:	
3305 HBP PE			3,983,850	-5,134,412					-1,150,562
Local Match			516,150	-665,218					-149,068
Fed. Reimb. Rate: 88.53%	2/9/2011 Reza Fereshtehnejad: Funds were reduced at the time of obligation.							Total:	-1,299,630

New!

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						19,186,746	20,000,000	32,551,189	71,737,935
Local Match					7,255,850	-2,485,846	-2,591,212	-2,178,792	
LSSRP Bond						2,485,846	2,591,212	4,217,352	9,294,410
Local AC					56,003,525	-19,186,746	-20,000,000	-16,816,779	
Total					63,259,375			17,772,970	81,032,345

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3305	HBP	CON					16,547,665	20,000,000	20,000,000	32,551,189	89,098,854
	LSSRP Bond						2,143,925	2,591,212	2,591,212	4,217,352	11,543,701
Fed. Reimb. Rate: 88.53%	3/22/2010 Eric Bost: Bond Funds approved. 3/22/2010 Eric Bost: Department management approves project into program.							Total:		100,642,555	
3305	Local AC (HBP)	CON					72,551,189	-20,000,000	-20,000,000	-32,551,189	
	Local Match						9,399,776	-2,591,212	-2,591,212	-4,217,352	
Fed. Reimb. Rate: 88.53%	3/22/2010 Eric Bost: Department management approves project into program.							Total:			
3305	HBP	CON					-16,547,665	-813,254			-17,360,919
	LSSRP Bond						-2,143,925	-105,366			-2,249,291
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: Bond Funds approved. 5/19/2010 Eric Bost: Moves funds to other projects on YBI.							Total:			-19,610,210
3305	Local AC (HBP)	CON					-16,547,665	813,254		15,734,410	
	Local Match						-2,143,925	105,366		2,038,560	
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: Delete AC in 11/12. Shift 12/13 AC to other YBI projects.							Total:			

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0089, SAN ANTONIO VLY RD, OVER ISABEL CREEK, 8.3 MI E KINCAID RD. Replace existing one lane bridge with a two-lane bridge, PROJECT STUDY ONLY (PAED ONLY). 1/21/2011: Toll Credits programmed for PE.

New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				600,000					600,000
R/W									
CON									
Total				600,000					600,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				600,000					600,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000					600,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				600,000					600,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000					600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3783	HBP	PE				600,000					600,000
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

02/28/2011 Linda Newton: R/W & Con removed, this is a Project Study only project due to complications with RTP.

1/21/2011 Roland Nimis: Reimbursement changed to 100% (Toll Credits).

1/21/2011 Roland Nimis: New replacement project per HBP application dated 01/07/11. Bridge is eligible for Toll Credit.

Total: 600,000

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District: 04 County: Solano

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Solano County

BRIDGE NO. 23C0077, SUISUN VALLEY RD, OVER SUISUN CREEK, 0.4 MI W JUNE WILLIAMS RD. Replace one lane bridge with 2 lane bridge.

Fed Proj: BRLS-5923(024)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	330,000			100,000					430,000
R/W				100,000					100,000
CON					3,450,000				3,450,000
Total	330,000			200,000	3,450,000				3,980,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	292,149			177,060	3,054,285				3,523,494
Local Match	37,851			22,940	395,715				456,506
LSSRP Bond									
Local AC									
Total	330,000			200,000	3,450,000				3,980,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	292,149			88,530					380,679
Local Match	37,851			11,470					49,321
LSSRP Bond									
Local AC									
Total	330,000			100,000					430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
822	HBP	PE	414,320								414,320
	Local Match		53,680								53,680
Fed. Reimb. Rate: 88.53%										Total:	468,000
822	HBP	PE	-122,171		88,530						-33,641
	Local Match		-15,829		11,470						-4,359
Fed. Reimb. Rate: 88.53% 10/15/2009 Chien Wu: Update per HBP Survey 2009.										Total:	-38,000
822	HBP	PE			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Reimb. Rate: 88.53% 10/7/2010 Chien Wu: NEARLY Ready to Advertise. PE funds moved from FFY 9/10 to 10/11. Ran out of FFY 9/10 OA. Move funding to FFY 10/11.										Total:	

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
822	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

822	HBP	R/W	-88,530			88,530					
	Local Match		-11,470			11,470					
Fed. Reimb. Rate: 88.53% 10/15/2009 Chien Wu: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					3,054,285				3,054,285
Local Match					395,715				395,715
LSSRP Bond									
Local AC									
Total					3,450,000				3,450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
822	HBP	CON				2,655,900					2,655,900
	Local Match					344,100					344,100
Fed. Reimb. Rate: 88.53%										Total:	3,000,000

822	HBP	CON				-2,655,900				2,655,900	
	Local Match					-344,100				344,100	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

822	HBP	CON					3,054,285			-2,655,900	398,385
	Local Match						395,715			-344,100	51,615
Fed. Reimb. Rate: 88.53% 10/15/2009 Chien Wu: Update per HBP Survey 2009.										Total:	450,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
822 HBP CON					-3,054,285	3,054,285			
Local Match					-395,715	395,715			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
822 HBP CON						-3,054,285	3,054,285		
Local Match						-395,715	395,715		
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
822 HBP CON							-3,054,285	3,054,285	
Local Match							-395,715	395,715	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
822 HBP CON					3,054,285			-3,054,285	
Local Match					395,715			-395,715	
Fed. Reimb. Rate: 88.53%	10/6/2010 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge.

Fed Proj: STPLZ-5920(111)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			500,000						500,000
R/W						100,000			100,000
CON							5,000,000		5,000,000
Total			500,000			100,000	5,000,000		5,600,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			442,650			88,530		4,426,500	4,957,680
Local Match			57,350				573,500	-573,500	57,350
LSSRP Bond						11,470		573,500	584,970
Local AC							4,426,500	-4,426,500	
Total			500,000			100,000	5,000,000		5,600,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			442,650						442,650
Local Match			57,350						57,350
LSSRP Bond									
Local AC									
Total			500,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1993	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000
1993	HBP	PE	-442,650	805,623							362,973
	Local Match		-57,350	104,377							47,027
Fed. Reimb. Rate: 88.53% 11/13/2008 Eric Bost: PE funds for new project 5920(111) have not been obligated.										Total:	410,000
1993	HBP	PE		-805,623	805,623						
	Local Match			-104,377	104,377						
Fed. Reimb. Rate: 88.53% 9/28/2009 Eric Bost: PE funds moved from FFY 2008/9 to 2009/10. Ran out of FFY 8/9 OA. Move funding to FFY 9/10.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1993 HBP PE			-362,973						-362,973
Local Match			-47,027						-47,027
Fed. Reimb. Rate: 88.53%	1/20/2010 Roland Nimis: PE cost has been reduced.								Total: -410,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						88,530			88,530
Local Match									
LSSRP Bond						11,470			11,470
Local AC									
Total						100,000			100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1993	HBP	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000
1993	HBP	R/W	-44,265	87,758							43,493
	LSSRP Bond		-5,735	11,370							5,635
Fed. Reimb. Rate: 88.53% 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data.										Total:	49,128
1993	HBP	R/W		-87,758						87,758	
	LSSRP Bond			-11,370						11,370	
Fed. Reimb. Rate: 88.53% 11/26/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.										Total:	
1993	HBP	R/W				88,530				-87,758	772
	LSSRP Bond					11,470				-11,370	100
Fed. Reimb. Rate: 88.53% 10/15/2009 Wesley Zinke: RW funds increased and moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	872
1993	HBP	R/W				-88,530		88,530			
	LSSRP Bond					-11,470		11,470			
Fed. Reimb. Rate: 88.53% 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								4,426,500	4,426,500
Local Match							573,500	-573,500	
LSSRP Bond								573,500	573,500
Local AC							4,426,500	-4,426,500	
Total							5,000,000		5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1993	HBP	CON			4,426,500						4,426,500
	LSSRP Bond				573,500						573,500
Fed. Reimb. Rate: 88.53%										Total:	5,000,000
1993	HBP	CON			-4,426,500	4,426,500					
	LSSRP Bond				-573,500	573,500					
Fed. Reimb. Rate: 88.53% 10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data.										Total:	
1993	HBP	CON				-4,426,500				4,426,500	
	LSSRP Bond					-573,500				573,500	
Fed. Reimb. Rate: 88.53% 11/26/2008 Reza Fereshtehnejad: CON funds moved from FFY 2010/11 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2010/11.										Total:	
1993	HBP	CON					4,426,500			-4,426,500	
	LSSRP Bond						573,500			-573,500	
Fed. Reimb. Rate: 88.53% 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	
1993	HBP	CON					-4,426,500	4,426,500			
	LSSRP Bond						-573,500	573,500			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
1993	HBP	CON						-4,426,500	4,426,500		
	LSSRP Bond							-573,500	573,500		
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
1993	HBP	CON							-4,426,500	4,426,500	
	LSSRP Bond								-573,500	573,500	
Fed. Reimb. Rate: 88.53% 11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
1993	Local AC (HBP)	CON							4,426,500	-4,426,500	
	Local Match								573,500	-573,500	
Fed. Reimb. Rate: 88.53% 11/8/2010 Eric Bost: Keep project in FFY 13/14 using AC.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0240, HAUSER BR RD OVER SOUTH FORK GUALALA RIVER, 5 MI. EAST OF SEAVIEW RD. Replace existing one lane bridge with two lane bridge for PLANNING STUDY ONLY. 9/15/2010: Toll Credits programmed for PE. Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				350,000					350,000
R/W									
CON									
Total				350,000					350,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				350,000					350,000
Local Match									
LSSRP Bond									
Local AC									
Total				350,000					350,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				350,000					350,000
Local Match									
LSSRP Bond									
Local AC									
Total				350,000					350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3629	HBP	PE				350,000					350,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/15/2010 Linda Newton: New eligible project.										Total:	350,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3629	HBP	R/W							50,000		50,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	50,000
9/15/2010 Linda Newton: New eligible project.											

3629	HBP	R/W							-50,000		-50,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.										Total:	-50,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3629	HBP	CON								1,983,750	1,983,750
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	1,983,750
9/15/2010 Linda Newton: New eligible project.											

3629	HBP	CON								-1,983,750	-1,983,750
		Local Match									
Fed. Reimb. Rate: 100.00%											
1/21/2011 Linda Newton: Con removed from project. Need air conformity verification from MPO prior to reprogramming.										Total:	-1,983,750

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge.

Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for R/W.

Fed Proj: STPLZ-5920(049)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	250,000				600,000				850,000
R/W								200,000	200,000
CON								6,000,000	6,000,000
Total	250,000				600,000			6,200,000	7,050,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	221,325				531,180			5,511,800	6,264,305
Local Match	28,675				68,820				97,495
LSSRP Bond								688,200	688,200
Local AC									
Total	250,000				600,000			6,200,000	7,050,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	221,325				531,180				752,505
Local Match	28,675				68,820				97,495
LSSRP Bond									
Local AC									
Total	250,000				600,000				850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2016	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%										Total:	250,000
2016	HBP	PE					531,180				531,180
	Local Match						68,820				68,820
Fed. Reimb. Rate: 88.53% 10/18/2010 Reza Fereshtehnejad: Funds requested per the 2010 survey.										Total:	600,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2016	HBP	R/W	200,000								200,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00% 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).										Total:	200,000
2016	HBP	R/W	-200,000			100,000					-100,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00% 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: RW funds moved from FFY 2007/8 to 2010/11. Schedule/cost change per LA ODIS data.										Total:	-100,000
2016	HBP	R/W				-100,000				100,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00% 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2010/11 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2010/11.										Total:	
2016	HBP	R/W					200,000			-100,000	100,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00% 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds increased and moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	100,000
2016	HBP	R/W					-200,000			200,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00% 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								5,311,800	5,311,800
Local Match									
LSSRP Bond								688,200	688,200
Local AC									
Total								6,000,000	6,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2016	HBP	CON			5,311,800						5,311,800
	LSSRP Bond				688,200						688,200
Fed. Reimb. Rate: 88.53%										Total:	6,000,000
2016	HBP	CON			-5,311,800		5,311,800				
	LSSRP Bond				-688,200		688,200				
Fed. Reimb. Rate: 88.53% 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data.										Total:	
2016	HBP	CON					-5,311,800			5,311,800	
	LSSRP Bond						-688,200			688,200	
Fed. Reimb. Rate: 88.53% 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2011/12 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2011/12.										Total:	
2016	HBP	CON						5,311,800		-5,311,800	
	LSSRP Bond							688,200		-688,200	
Fed. Reimb. Rate: 88.53% 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.										Total:	
2016	HBP	CON						-5,311,800	5,311,800		
	LSSRP Bond							-688,200	688,200		
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
2016	HBP	CON							-5,311,800	5,311,800	
	LSSRP Bond								-688,200	688,200	
Fed. Reimb. Rate: 88.53% 10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0246, LAUGHLIN RD, OVER MARK WEST CREEK, 1 MI N OF RIVER RD. Construct new 2 lane bridge on new alignment (Brickway Blvd Extension project). 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BHLO-5920(075)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	125,000	700,000							825,000
R/W							60,000		60,000
CON								5,000,000	5,000,000
Total	125,000	700,000					60,000	5,000,000	5,885,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	100,000	560,000					60,000	5,000,000	5,720,000
Local Match	25,000	140,000							165,000
LSSRP Bond									
Local AC									
Total	125,000	700,000					60,000	5,000,000	5,885,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	100,000	560,000							660,000
Local Match	25,000	140,000							165,000
LSSRP Bond									
Local AC									
Total	125,000	700,000							825,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1627	HBP	PE	464,783								464,783
	Local Match		60,218								60,218
Fed. Reimb. Rate: 88.53%										Total:	525,000
1627	HBP	PE	100,000	560,000							660,000
	Local Match		25,000	140,000							165,000
Fed. Reimb. Rate: 80.00% 10/24/2008 Chien Wu: Postprogramming adjustment to reflect project status and cost.										Total:	825,000
1627	HBP	PE	-464,783								-464,783
	Local Match		-60,218								-60,218
Fed. Reimb. Rate: 88.53% 10/29/2008 Eric Bost: Deletes the info with the wrong match rate.										Total:	-525,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							60,000		60,000
Local Match									
LSSRP Bond									
Local AC									
Total							60,000		60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1627	HBP	R/W	500,000								500,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	500,000
1627	HBP	R/W	-500,000			60,000					-440,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Chien Wu: Update project status and cost on R/W.										Total:	-440,000
1627	HBP	R/W				-60,000			60,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 13/14. As requested in September 2010 Survey.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1627	HBP	CON				5,000,000					5,000,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	5,000,000
1627	HBP	CON				-5,000,000				5,000,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1627 HBP CON Local Match					5,000,000			-5,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total: _____
1627 HBP CON Local Match					-5,000,000	5,000,000			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total: _____
1627 HBP CON Local Match						-5,000,000	5,000,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total: _____
1627 HBP CON Local Match							-5,000,000	5,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for R/W.

Fed Proj: STPLZ-5920(050)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				500,000					500,000
R/W								100,000	100,000
CON								5,000,000	5,000,000
Total				500,000				5,100,000	5,600,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				442,650				4,526,500	4,969,150
Local Match				57,350					57,350
LSSRP Bond								573,500	573,500
Local AC									
Total				500,000				5,100,000	5,600,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				442,650					442,650
Local Match				57,350					57,350
LSSRP Bond									
Local AC									
Total				500,000					500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2017	HBP	PE	442,650								442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000
2017	HBP	PE	-442,650		442,650						
	Local Match		-57,350		57,350						
Fed. Reimb. Rate: 88.53% 10/15/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.										Total:	
2017	HBP	PE			-442,650	442,650					
	Local Match				-57,350	57,350					
Fed. Reimb. Rate: 88.53% 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2017	HBP	R/W	100,000								100,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00% 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).										Total:	100,000
2017	HBP	R/W	-100,000							100,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00% 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2007/8 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.										Total:	
2017	HBP	R/W			100,000					-100,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00% 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	
2017	HBP	R/W			-100,000					100,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00% 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to Beyond. As requested in September 2010 Survey.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								4,426,500	4,426,500
Local Match									
LSSRP Bond								573,500	573,500
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2017	HBP	CON		4,426,500							4,426,500
	LSSRP Bond			573,500							573,500
Fed. Reimb. Rate: 88.53%										Total:	5,000,000
2017	HBP	CON		-4,426,500	4,426,500						
	LSSRP Bond			-573,500	573,500						
Fed. Reimb. Rate: 88.53%										Total:	_____
12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2017	HBP	CON			-4,426,500		4,426,500				
	LSSRP Bond				-573,500		573,500				
Fed. Reimb. Rate: 88.53%										Total:	_____
10/17/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data.											
2017	HBP	CON					-4,426,500			4,426,500	
	LSSRP Bond						-573,500			573,500	
Fed. Reimb. Rate: 88.53%										Total:	_____
12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2011/12 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2011/12.											
2017	HBP	CON					4,426,500			-4,426,500	
	LSSRP Bond						573,500			-573,500	
Fed. Reimb. Rate: 88.53%										Total:	_____
10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.											
2017	HBP	CON					-4,426,500			4,426,500	
	LSSRP Bond						-573,500			573,500	
Fed. Reimb. Rate: 88.53%										Total:	_____
10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for R/W & Con.

Fed Proj: STPLZ-5920(051)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	50,000			400,000					450,000
R/W								250,000	250,000
CON								5,000,000	5,000,000
Total	50,000			400,000				5,250,000	5,700,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	44,265			354,120				5,250,000	5,648,385
Local Match	5,735			45,880					51,615
LSSRP Bond									
Local AC									
Total	50,000			400,000				5,250,000	5,700,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	44,265			354,120					398,385
Local Match	5,735			45,880					51,615
LSSRP Bond									
Local AC									
Total	50,000			400,000					450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2020	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%										Total:	400,000
2020	HBP	PE	-354,120		354,120						
	Local Match		-45,880		45,880						
Fed. Reimb. Rate: 88.53% 10/15/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.										Total:	
2020	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53% 4/26/2010 Reza Fereshtehnejad: Prior PE authorized in 1998.										Total:	50,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2020 HBP PE			-354,120	354,120					
Local Match			-45,880	45,880					
Fed. Reimb. Rate: 88.53% 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.									Total: _____

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								250,000	250,000
Local Match									
LSSRP Bond									
Local AC									
Total								250,000	250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2020	HBP	R/W	250,000								250,000
		LSSRP Bond									
Fed. Reimb. Rate: 100.00% 4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).										Total: _____	250,000
2020	HBP	R/W	-250,000							250,000	
		LSSRP Bond									
Fed. Reimb. Rate: 100.00% 4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2007/8 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.										Total: _____	
2020	HBP	R/W					250,000			-250,000	
		LSSRP Bond									
Fed. Reimb. Rate: 100.00% 4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: RW funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total: _____	
2020	HBP	R/W					-250,000				-250,000
		LSSRP Bond									
Fed. Reimb. Rate: 100.00% 4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit.										Total: _____	-250,000
2020	HBP	R/W					250,000				250,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit.										Total: _____	250,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2020 HBP R/W Local Match					-250,000			250,000	
Fed. Reimb. Rate: 100.00% 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.									Total: _____

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2020	HBP	CON		5,000,000							5,000,000
LSSRP Bond											
Fed. Reimb. Rate: 100.00% 4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).										Total: _____	5,000,000
2020	HBP	CON		-5,000,000	5,000,000						
LSSRP Bond											
Fed. Reimb. Rate: 100.00% 4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	
2020	HBP	CON			-5,000,000					5,000,000	
LSSRP Bond											
Fed. Reimb. Rate: 100.00% 4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2009/10.										Total: _____	
2020	HBP	CON						5,000,000		-5,000,000	
LSSRP Bond											
Fed. Reimb. Rate: 100.00% 4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.										Total: _____	
2020	HBP	CON					-5,000,000		5,000,000		
LSSRP Bond											
Fed. Reimb. Rate: 100.00% 4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total: _____	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2020 HBP CON LSSRP Bond							-4,700,000		-4,700,000
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 4/26/2010 Reza Fereshtehnejad: To use toll credit for this phase since only portion of the replacement qualifies for the seismic match.							Total:	-4,700,000
2020 HBP CON Local Match							4,700,000		4,700,000
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit. To use toll credit for this phase since only portion of the replacement qualifies for the seismic match							Total:	4,700,000
2020 HBP CON Local Match							-5,000,000	5,000,000	
Fed. Reimb. Rate: 100.00%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Widen 1 lane bridge to 2 lanes and rehabilitate/scour countermeasure 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BHLO-5920(106)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			250,000						250,000
R/W						50,000		35,000	85,000
CON								1,502,550	1,502,550
Total			250,000			50,000		1,537,550	1,837,550

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			250,000			50,000		1,537,550	1,837,550
Local Match									
LSSRP Bond									
Local AC									
Total			250,000			50,000		1,537,550	1,837,550

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3319	HBP	PE	250,000								250,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project	Total: <u>250,000</u>
3319	HBP	PE	-250,000	250,000							
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/19/2008 Chien Wu: Update project schedule.	Total: _____
3319	HBP	PE		-250,000	250,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule.	Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3319 HBP PE Local Match			-250,000	250,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total: _____
3319 HBP PE Local Match			250,000	-250,000					
Fed. Reimb. Rate: 100.00%	7/7/2010 Chien Wu: Update project status advancing project to FFY 09/10 from 10/11.								Total: _____

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						50,000		35,000	85,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000		35,000	85,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3319	HBP	R/W					35,000				35,000
		Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project.....								Total: _____	35,000	
3319	HBP	R/W			35,000		-35,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule With PE authorization in early part of FFY 09/10. R/W Phase is expected to request authorization in FFY 09/10.								Total: _____		
3319	HBP	R/W			-35,000					35,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 9/10 to Beyond. As requested in October 2009 Survey.								Total: _____		
3319	HBP	R/W						50,000			50,000
		Local Match									
Fed. Reimb. Rate: 100.00%	10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.								Total: _____	50,000	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,502,550	1,502,550
Local Match									
LSSRP Bond									
Local AC									
Total								1,502,550	1,502,550

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3319	HBP	CON								1,502,550	1,502,550
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project.....										Total:	1,502,550
3319	HBP	CON				1,502,550				-1,502,550	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule.										Total:	
3319	HBP	CON				-1,502,550				1,502,550	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0435, BOHAN DILLON RD OVER SOUTH FORK GUALALA RIVER, 0.1 MI N FORT ROSS RD. Replace existing one-lane bridge with a new two-lane bridge for PLANNING STUDY ONLY. 10/4/2010: Toll Credits programmed for PE.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				290,000					290,000
R/W									
CON									
Total				290,000					290,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				290,000					290,000
Local Match									
LSSRP Bond									
Local AC									
Total				290,000					290,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				290,000					290,000
Local Match									
LSSRP Bond									
Local AC									
Total				290,000					290,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3698	HBP	PE				290,000					290,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/4/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/27/2010 Roland Nimis: This is a new bridge replacement project.										Total:	290,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3698	HBP	R/W						30,000			30,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/4/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	30,000
9/27/2010 Roland Nimis: This is a new bridge replacement project.											
3698	HBP	R/W						-30,000			-30,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.										Total:	-30,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3698	HBP	CON							1,450,000		1,450,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/4/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	1,450,000
9/27/2010 Roland Nimis: This a new bridge replacement project.											
3698	HBP	CON							-1,450,000		-1,450,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
1/21/2011 Linda Newton: Con removed from project. Need air conformity verification from MPO prior to reprogramming.										Total:	-1,450,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge for PLANNING STUDY ONLY. 10/4/2010: Toll credits used for PE. Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				253,000					253,000
R/W									
CON									
Total				253,000					253,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				253,000					253,000
Local Match									
LSSRP Bond									
Local AC									
Total				253,000					253,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				253,000					253,000
Local Match									
LSSRP Bond									
Local AC									
Total				253,000					253,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3707	HBP	PE				253,000					253,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits).											
9/28/2010 Roland Nimis: New bridge replacement project.										Total:	253,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3707	HBP	R/W							30,000		30,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.										Total:	30,000

3707	HBP	R/W							-30,000		-30,000
		Local Match									
Fed. Reimb. Rate: 100.00% 1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.										Total:	-30,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3707	HBP	CON								1,610,000	1,610,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.										Total:	1,610,000

3707	HBP	CON								-1,610,000	-1,610,000
		Local Match									
Fed. Reimb. Rate: 100.00% 1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.										Total:	-1,610,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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MPO Summary: Metropolitan Transportation Commission

Number of Projects: 14

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,554,409	560,000	4,676,500	2,734,030	18,458,828	39,325,276	40,060,000	77,864,529	185,233,572
Local Match	291,573	140,000	573,500	89,740	9,647,387	-2,485,846	-2,017,712	-2,752,292	3,486,350
LSSRP Bond				103,230		2,497,316	2,591,212	6,052,552	11,244,310
Local AC					56,003,525	19,874,244	-35,573,500	-40,304,269	
Total for all Phases	1,845,982	700,000	5,250,000	2,927,000	84,109,740	59,210,990	5,060,000	40,860,520	199,964,232