

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/28/2011, 10:10 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

2008/9-2013/14 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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El Dorado County

BRIDGE NO. 00L0036, ,Wentworth Springs Road over Gerle Creek . Construct a new 2 lane bridge over the existing 2 lane Low Water Crossing Change!
in Eastern El Dorado County ~2.5m North of Ice House Road 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5925(053)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		150,000		200,000					350,000
R/W				20,000					20,000
CON					960,400				960,400
Total		150,000		220,000	960,400				1,330,400
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		132,795		197,060	960,400				1,290,255
Local Match		17,205		22,940					40,145
LSSRP Bond									
Local AC									
Total		150,000		220,000	960,400				1,330,400
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		132,795		177,060					309,855
Local Match		17,205		22,940					40,145
LSSRP Bond									
Local AC									
Total		150,000		200,000					350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3317	HBP	PE	271,787								271,787
	Local Match		35,213								35,213
Fed. Reimb. Rate: 88.53% New Project - Expecting to begin PE in 2007/08										Total:	307,000
3317	HBP	PE	-271,787	132,795	138,992						
	Local Match		-35,213	17,205	18,008						
Fed. Reimb. Rate: 88.53% 10/20/2009 Michael McCollum: Show correct amount obligated in 8/9 and in 9/10										Total:	
3317	HBP	PE			-138,992	26,559					-112,433
	Local Match				-18,008	3,441					-14,567
Fed. Reimb. Rate: 88.53% 10/5/2010 Harminder Basi: As request in September 2010 survey: Not ready to ad within 6 months										Total:	-127,000

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3317 HBP PE				150,501					150,501
Local Match				19,499					19,499
Fed. Reimb. Rate: 88.53%	2/16/2011 Harminder Basi: As requested with 11-19-2011 6D: Not ready to ad within 6 months								Total: 170,000

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				20,000					20,000
Local Match									
LSSRP Bond									
Local AC									
Total				20,000					20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3317	HBP	R/W		5,000							5,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total: 5,000		
3317	HBP	R/W		-5,000		20,000					15,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/12/2009 Michael McCollum: Move R/W funds to 09/10 to match project schedule								Total: 15,000		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					960,400				960,400
Local Match									
LSSRP Bond									
Local AC									
Total					960,400				960,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3317	HBP	CON				1,350,000					1,350,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total: 1,350,000		
3317	HBP	CON				-1,350,000				1,350,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		

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District: 03 County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3317 HBP CON Local Match								-285,000	-285,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2009 Michael McCollum: Revise Construction schedule per Ex. 6-D from County.							Total:	-285,000
3317 HBP CON Local Match					1,065,000			-1,065,000	
Fed. Reimb. Rate: 100.00%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	
3317 HBP CON Local Match					-1,065,000	1,065,000			
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3317 HBP CON Local Match						-1,065,000	1,065,000		
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3317 HBP CON Local Match							-1,065,000	1,065,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3317 HBP CON Local Match								-104,600	-104,600
Fed. Reimb. Rate: 100.00%	3/8/2011 Harminder Basi: Per 02-18-2011 6-D: Not ready to ad within 6 months							Total:	-104,600
3317 HBP CON Local Match					960,400			-960,400	
Fed. Reimb. Rate: 100.00%	3/25/2011 Harminder Basi: Ready to Advertise. CON funds moved from FFY Beyond to 11/12.							Total:	

New!

New!

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District: 03 County: El Dorado

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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El Dorado County

BRIDGE NO. 00L0037, Rubicon Trail over Ellis Creek . Construct a new 2 lane bridge over the existing 2- Lane Low Water Crossing in Eastern El Dorado County ~0.3 m North of Loon Lake 4/5/2010: Toll Credits programmed for R/W & Con. Change!

Fed Proj: BRLO-5925(054)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		150,000		200,000					350,000
R/W									
CON					648,200				648,200
Total		150,000		200,000	648,200				998,200
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			132,795	177,060	648,200				958,055
Local Match		17,205		22,940					40,145
LSSRP Bond									
Local AC		132,795	-132,795						
Total		150,000		200,000	648,200				998,200
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			132,795	177,060					309,855
Local Match		17,205		22,940					40,145
LSSRP Bond									
Local AC		132,795	-132,795						
Total		150,000		200,000					350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3318	HBP	PE	271,787								271,787
	Local Match		35,213								35,213
Fed. Reimb. Rate: 88.53% New Project - Expecting to begin PE in 2007/08										Total:	307,000
3318	HBP	PE	-271,787		271,787						
	Local Match		-35,213		35,213						
Fed. Reimb. Rate: 88.53% 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.										Total:	
3318	Local AC (HBP)	PE		132,795	-132,795						
	Local Match			17,205	-17,205						
Fed. Reimb. Rate: 88.53% 10/20/2009 Michael McCollum: Show AC authorization for 08/09 fiscal year										Total:	

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3318 HBP PE			-138,992	26,559					-112,433	
Local Match			-18,008	3,441					-14,567	
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminder Basi: As request in September 2010 survey: Not ready to ad within 6 months								Total:	-127,000

3318 HBP PE				150,501					150,501	
Local Match				19,499					19,499	
Fed. Reimb. Rate: 88.53%	3/8/2011 Harminder Basi: Per 03-07-2011 6-D: Not ready to ad within 6 months								Total:	170,000

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3318	HBP	R/W		5,000							5,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	5,000	

3318	HBP	R/W		-5,000		10,000					5,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/12/2009 Michael McCollum: Move R/W funds to match project schedule.								Total:	5,000	

3318	HBP	R/W				-10,000					-10,000
	Local Match										
Fed. Reimb. Rate: 100.00%	3/8/2011 Harminder Basi: Per 03-07-2011 6-D: Not ready to ad within 6 months								Total:	-10,000	

New!

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					648,200				648,200
Local Match									
LSSRP Bond									
Local AC									
Total					648,200				648,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3318	HBP	CON			1,350,000						1,350,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project										Total:	1,350,000
3318	HBP	CON			-1,350,000					1,350,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	1,350,000
3318	HBP	CON								-711,000	-711,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2009 Michael McCollum: Revise Construction estimate and schedule per Ex 6-D from the County.										Total:	-711,000
3318	HBP	CON					639,000			-639,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.										Total:	-639,000
3318	HBP	CON					-639,000	639,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	0
3318	HBP	CON						-639,000	639,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	0
3318	HBP	CON							-639,000	639,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	0

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3318 HBP CON Local Match								9,200	9,200	New!
Fed. Reimb. Rate: 100.00% 3/8/2011 Harminder Basi: Per 03-07-2011 6-D: Not ready to ad within 6 months								Total:	9,200	
3318 HBP CON					648,200			-648,200		New!
Local Match Fed. Reimb. Rate: 100.00% 3/25/2011 Harminder Basi: Ready to Advertise. CON funds moved from FFY Beyond to 11/12.								Total:		

2008/9-2013/14 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0003, BUCKS BAR RD, OVER N FORK COSUMNES RIVER, 1.2 MI N MT AUKUM RD. Replace existing 2 lane structure with new 2 lane structure.

Fed Proj: BRLS-5925(051)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	280,000			615,650					895,650
R/W					200,304				200,304
CON								5,911,290	5,911,290
Total	280,000			615,650	200,304			5,911,290	7,007,244
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	247,884			545,035	177,329			5,233,265	6,203,513
Local Match	32,116			70,615	22,975			678,025	803,731
LSSRP Bond									
Local AC									
Total	280,000			615,650	200,304			5,911,290	7,007,244
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	247,884			545,035					792,919
Local Match	32,116			70,615					102,731
LSSRP Bond									
Local AC									
Total	280,000			615,650					895,650

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3301	HBP	PE	247,884								247,884
	Local Match		32,116								32,116
Fed. Reimb. Rate: 88.53%										Total:	280,000
3301	HBP	PE	305,429								305,429
	Local Match		39,572								39,572
Fed. Reimb. Rate: 88.53% Cost increase per complete application and more detailed scope provided with request for authorization package.										Total:	345,000
3301	HBP	PE	-287,723		287,723						
	Local Match		-37,278		37,278						
Fed. Reimb. Rate: 88.53% 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.										Total:	

2008/9-2013/14 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3301 HBP PE	-17,706		-287,723	545,035					239,606
Local Match	-2,294		-37,278	70,615					31,044
Fed. Reimb. Rate: 88.53% 2/18/2011 Harminder Basi: Update funding per August 25, 2010 6D: Not ready to ad within 6 months									Total: 270,650

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					177,329				177,329
Local Match					22,975				22,975
LSSRP Bond									
Local AC									
Total					200,304				200,304

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3301	HBP	R/W			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53%											Total: 100,000
3301	HBP	R/W			265,590						265,590
	Local Match				34,410						34,410
Fed. Reimb. Rate: 88.53% Cost increase per complete application and more detailed scope provided with request for authorization package.											Total: 300,000
3301	HBP	R/W			-354,120		354,120				
	Local Match				-45,880		45,880				
Fed. Reimb. Rate: 88.53% 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12.											Total: _____
3301	HBP	R/W					-176,791				-176,791
	Local Match						-22,905				-22,905
Fed. Reimb. Rate: 88.53% 3/9/2011 Harminder Basi: Update per 6D: Not ready to ad within 6 months											Total: -199,696

New!

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District: 03 County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								5,233,265	5,233,265
Local Match								678,025	678,025
LSSRP Bond									
Local AC									
Total								5,911,290	5,911,290

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3301	HBP	CON				1,388,150					1,388,150
	Local Match					179,850					179,850
Fed. Reimb. Rate: 88.53%										Total:	1,568,000
3301	HBP	CON				2,555,861					2,555,861
	Local Match					331,139					331,139
Fed. Reimb. Rate: 88.53% Cost increase per complete application and more detailed scope provided with request for authorization package.										Total:	2,887,000
3301	HBP	CON				-3,944,012				3,944,012	
	Local Match					-510,989				510,989	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3301	HBP	CON						3,944,012		-3,944,012	
	Local Match							510,989		-510,989	
Fed. Reimb. Rate: 88.53% 10/5/2010 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.										Total:	
3301	HBP	CON						-3,944,012	3,944,012		
	Local Match							-510,989	510,989		
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3301	HBP	CON							-3,944,012	3,944,012	
	Local Match								-510,989	510,989	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3301	HBP	CON								1,289,254	1,289,254
	Local Match									167,036	167,036
Fed. Reimb. Rate: 88.53% 3/9/2011 Harminster Basi: Update per 6-D: Not ready to ad within 6 months										Total:	1,456,290

New!

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Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0033, NEWTOWN RD, OVER S FK WEBER CR, 0.7 MI W OF SNOWS RD. Rehabilitate existing 2 lane bridge. No added lane capacity. Change!

Fed Proj: BRLS-5925(086)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			541,000						541,000
R/W					150,000				150,000
CON								2,500,000	2,500,000
Total			541,000		150,000			2,500,000	3,191,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			478,947		132,795			2,213,250	2,824,992
Local Match			62,053		17,205			286,750	366,008
LSSRP Bond									
Local AC									
Total			541,000		150,000			2,500,000	3,191,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			478,947						478,947
Local Match			62,053						62,053
LSSRP Bond									
Local AC									
Total			541,000						541,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3497	HBP	PE			478,947						478,947
	Local Match				62,053						62,053
Fed. Reimb. Rate: 88.53% 10/21/2009 Michael McCollum: New project PE expected to start in 2010.										Total:	541,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3497	HBP	R/W						132,795			132,795
	Local Match							17,205			17,205
Fed. Reimb. Rate: 88.53% 10/21/2009 Michael McCollum: New project: Schedule and Estimate for R/W										Total:	150,000

3497	HBP	R/W					132,795	-132,795			
	Local Match						17,205	-17,205			
Fed. Reimb. Rate: 88.53% 10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,213,250	2,213,250
Local Match								286,750	286,750
LSSRP Bond									
Local AC									
Total								2,500,000	2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3497	HBP	CON								2,213,250	2,213,250
	Local Match									286,750	286,750
Fed. Reimb. Rate: 88.53% 10/21/2009 Michael McCollum: New Project: Schedule and Estimate for Construction										Total:	2,500,000

3497	HBP	CON							2,213,250	-2,213,250	
	Local Match								286,750	-286,750	
Fed. Reimb. Rate: 88.53% 10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.										Total:	

3497	HBP	CON							-2,213,250	2,213,250	
	Local Match								-286,750	286,750	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0040, GREEN VALLEY RD, OVER INDIAN CREEK, 0.9 MI N GREENSTONE RD. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				375,000					375,000
R/W						60,000			60,000
CON								1,725,000	1,725,000
Total				375,000		60,000		1,725,000	2,160,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				331,988		53,118		1,527,143	1,912,248
Local Match				43,013		6,882		197,858	247,752
LSSRP Bond									
Local AC									
Total				375,000		60,000		1,725,000	2,160,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				331,988					331,988
Local Match				43,013					43,013
LSSRP Bond									
Local AC									
Total				375,000					375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3758	HBP	PE				265,590					265,590
	Local Match					34,410					34,410
Fed. Reimb. Rate: 88.53% 11/2/2010 Michael McCollum: New Project - Program funds for PE.										Total:	300,000
3758	HBP	PE				66,398					66,398
	Local Match					8,603					8,603
Fed. Reimb. Rate: 88.53% 3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months										Total:	75,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						53,118			53,118
Local Match						6,882			6,882
LSSRP Bond									
Local AC									
Total						60,000			60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3758	HBP	R/W						53,118			53,118
	Local Match							6,882			6,882
Fed. Reimb. Rate: 88.53% 11/2/2010 Michael McCollum: New Project - Program funds for R/W										Total:	60,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,527,143	1,527,143
Local Match								197,858	197,858
LSSRP Bond									
Local AC									
Total								1,725,000	1,725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3758	HBP	CON								1,527,143	1,527,143
	Local Match									197,858	197,858
Fed. Reimb. Rate: 88.53% 11/2/2010 Michael McCollum: New Project - Program funds for Construction.										Total:	1,725,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0047, SLY PARK RD, OVER CLEAR CREEK, 1.1 MI E/O PLEASANT VAL R. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge

Fed Proj: BRLS-5925(050)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	100,000	638,000							738,000
R/W				220,000					220,000
CON						4,130,000			4,130,000
Total	100,000	638,000		220,000		4,130,000			5,088,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	88,530	564,821		194,766		3,656,289			4,504,406
Local Match	11,470	73,179		25,234		473,711			583,594
LSSRP Bond									
Local AC									
Total	100,000	638,000		220,000		4,130,000			5,088,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	88,530	564,821							653,351
Local Match	11,470	73,179							84,649
LSSRP Bond									
Local AC									
Total	100,000	638,000							738,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3300	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000
3300	HBP	PE	522,327								522,327
	Local Match		67,673								67,673
Fed. Reimb. Rate: 88.53% Received complete application.										Total:	590,000
3300	HBP	PE	-522,327	564,821							42,494
	Local Match		-67,673	73,179							5,506
Fed. Reimb. Rate: 88.53% 10/14/2008 Michael McCollum: Funds moved to current fiscal year after they were unavailable last year.										Total:	48,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				194,766					194,766
Local Match				25,234					25,234
LSSRP Bond									
Local AC									
Total				220,000					220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3300	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000
3300	HBP	R/W		-88,530	194,766						106,236
	Local Match			-11,470	25,234						13,764
Fed. Reimb. Rate: 88.53% 5/2/2008 Michael McCollum: Received amended 6A with request for increased PE 5/12/2009 Michael McCollum: Adjust funding year per current project schedule										Total:	120,000
3300	HBP	R/W			-194,766	194,766					
	Local Match				-25,234	25,234					
Fed. Reimb. Rate: 88.53% 10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						3,656,289			3,656,289
Local Match						473,711			473,711
LSSRP Bond									
Local AC									
Total						4,130,000			4,130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3300	HBP	CON				495,768					495,768
	Local Match					64,232					64,232
Fed. Reimb. Rate: 88.53%										Total:	560,000
3300	HBP	CON				2,602,782					2,602,782
	Local Match					337,218					337,218
Fed. Reimb. Rate: 88.53% Received a complete application										Total:	2,940,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3300 HBP CON				-3,098,550				3,098,550	
Local Match				-401,450				401,450	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3300 HBP CON				3,656,289				-3,098,550	557,739
Local Match				473,711				-401,450	72,261
Fed. Reimb. Rate: 88.53%	10/23/2008 Michael McCollum: Received amended 6A with request for increased PE							Total:	630,000
3300 HBP CON				-3,656,289	3,656,289				
Local Match				-473,711	473,711				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
3300 HBP CON					-3,656,289	3,656,289			
Local Match					-473,711	473,711			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0069, ALDER DR, OVER E.I.D. CANAL, AT PONY EXP TRAIL. Replace existing functionally obsolete 2 lane bridge with a new 2 lane bridge, 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				375,000					375,000
R/W					60,000				60,000
CON								1,725,000	1,725,000
Total				375,000	60,000			1,725,000	2,160,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				375,000	60,000			1,725,000	2,160,000
Local Match									
LSSRP Bond									
Local AC									
Total				375,000	60,000			1,725,000	2,160,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				375,000					375,000
Local Match									
LSSRP Bond									
Local AC									
Total				375,000					375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3648	HBP	PE				375,000					375,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/20/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
9/20/2010 Harminder Basi: New candidate project.										Total:	375,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3648	HBP	R/W					60,000				60,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	60,000
9/20/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
9/20/2010 Harminder Basi: New candidate project.											

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,725,000	1,725,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,725,000	1,725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3648	HBP	CON							175,000		175,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	175,000
9/20/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
9/20/2010 Harminder Basi: New candidate project.											

3648	HBP	CON							-175,000	175,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).											

3648	HBP	CON								1,550,000	1,550,000	New!
		Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,550,000	
3/9/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months												

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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El Dorado County BRIDGE NO. 25C0088, GREEN VALLEY RD, OVER WEBER CREEK, 0.7 MI W PLACERVILLE DR. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. Change!

Fed Proj: BRLS-5925(046)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,077,000			649,000					1,726,000
R/W				210,000					210,000
CON								7,402,000	7,402,000
Total	1,077,000			859,000				7,402,000	9,338,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	953,468			760,473				6,552,991	8,266,931
Local Match	123,532			98,527				849,009	1,071,069
LSSRP Bond									
Local AC									
Total	1,077,000			859,000				7,402,000	9,338,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	953,468			574,560					1,528,028
Local Match	123,532			74,440					197,972
LSSRP Bond									
Local AC									
Total	1,077,000			649,000					1,726,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3261	HBP	PE	953,468								953,468
	Local Match		123,532								123,532
Fed. Reimb. Rate: 88.53%											
4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,077,000
3261	HBP	PE				574,560					574,560
	Local Match					74,440					74,440
Fed. Reimb. Rate: 88.53%											
3/10/2011 Harminder Basi: Updated date per 03-03-2011 6D: Not ready to ad within 6 months										Total:	649,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				185,913					185,913
Local Match				24,087					24,087
LSSRP Bond									
Local AC									
Total				210,000					210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3261	HBP	R/W		371,826							371,826
	Local Match			48,174							48,174
Fed. Reimb. Rate: 88.53% 5/26/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	420,000
3261	HBP	R/W		-115,089							-115,089
	Local Match			-14,911							-14,911
Fed. Reimb. Rate: 88.53% 5/26/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/12/2009 Michael McCollum: Adjust R/W funds for the amount actually requested.										Total:	-130,000
3261	HBP	R/W		-256,737	841,035						584,298
	Local Match			-33,263	108,965						75,702
Fed. Reimb. Rate: 88.53% 5/26/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: Adjust funds to correct fiscal year and current estimate.										Total:	660,000
3261	HBP	R/W			-841,035	2,257,515					1,416,480
	Local Match				-108,965	292,485					183,520
Fed. Reimb. Rate: 88.53% 10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										Total:	1,600,000
3261	HBP	R/W				-2,071,602					-2,071,602
	Local Match					-268,398					-268,398
Fed. Reimb. Rate: 88.53% 3/10/2011 Harminder Basi: Update per 03-03-2011 6D: Not ready to ad within 6 months										Total:	-2,340,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								6,552,991	6,552,991
Local Match								849,009	849,009
LSSRP Bond									
Local AC									
Total								7,402,000	7,402,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3261	HBP	CON				5,341,900					5,341,900
	Local Match					692,100					692,100
Fed. Reimb. Rate: 88.53% 11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	6,034,000
3261	HBP	CON				-5,341,900				5,341,900	
	Local Match					-692,100				692,100	
Fed. Reimb. Rate: 88.53% 11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3261	HBP	CON						5,341,900		-5,341,900	
	Local Match							692,100		-692,100	
Fed. Reimb. Rate: 88.53% 11/8/2010 Eric Bost: Federal Reimbursement set to 88.53%. 10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.										Total:	
3261	HBP	CON						-5,341,900	5,341,900		
	Local Match							-692,100	692,100		
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3261	HBP	CON							-5,341,900	5,341,900	
	Local Match								-692,100	692,100	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3261	HBP	CON								1,211,090	1,211,090
	Local Match									156,910	156,910
Fed. Reimb. Rate: 88.53% 3/10/2011 Harminder Basi: Update per 03-03-2011: Not ready to ad within 6 months										Total:	1,368,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0113, SILVER FORK RD OVER SOUTH FK AMERICAN RIVER, 0.1 MI SE OF SR 50. Replace existing 2 lane bridge with 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				750,000					750,000
R/W					60,000				60,000
CON								3,450,000	3,450,000
Total				750,000	60,000			3,450,000	4,260,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				750,000	60,000			3,450,000	4,260,000
Local Match									
LSSRP Bond									
Local AC									
Total				750,000	60,000			3,450,000	4,260,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				750,000					750,000
Local Match									
LSSRP Bond									
Local AC									
Total				750,000					750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3767	HBP	PE				750,000					750,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Linda Newton: New eligible project.										Total:	750,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3767	HBP	R/W					60,000				60,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Linda Newton: New eligible project.										Total:	60,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,450,000	3,450,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,450,000	3,450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3767	HBP	CON							3,450,000		3,450,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Linda Newton: New eligible project.										Total:	3,450,000

3767	HBP	CON							-3,450,000	3,450,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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El Dorado County

PM00007, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BRLO-5925(064)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		100,000							100,000
R/W									
CON		205,358		1,461,063					1,666,421
Total		305,358		1,461,063					1,766,421
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		88,530	181,803	1,293,479					1,563,813
Local Match		35,025		167,584					202,608
LSSRP Bond									
Local AC		181,803	-181,803						
Total		305,358		1,461,063					1,766,421
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
Total		100,000							100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3375	HBP	PE	275,097								275,097
	Local Match		35,642								35,642
Fed. Reimb. Rate: 88.53% 12/3/2007 Eric Bost: New BPMP accepted into the Program.										Total:	310,739
3375	HBP	PE	-275,097	275,097							
	Local Match		-35,642	35,642							
Fed. Reimb. Rate: 88.53% 8/24/2009 Michael McCollum: Show AC conversion to Federal dollars in subsequent fiscal year										Total:	
3375	HBP	PE		-186,567							-186,567
	Local Match			-24,172							-24,172
Fed. Reimb. Rate: 88.53% 10/20/2010 Harminder Basi: As requested with 2010 survey: Construction Authorized										Total:	-210,739

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3375 HBP PE				61,971					61,971
Local Match				8,029					8,029
Fed. Reimb. Rate: 88.53%	11/8/2010 Michael McCollum: Add PE to the current fiscal year to support ongoing P.M. work per revised County plan.								Total: 70,000

3375 HBP PE				-61,971					-61,971
Local Match				-8,029					-8,029
Fed. Reimb. Rate: 88.53%	3/10/2011 Harminder Basi: Move funds from PE to CON: Construction Authorized								Total: -70,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			181,803	1,293,479					1,475,283
Local Match		23,555		167,584					191,138
LSSRP Bond									
Local AC		181,803	-181,803						
Total		205,358		1,461,063					1,666,421

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3375	HBP	CON								740,304	740,304
	Local Match									95,914	95,914
Fed. Reimb. Rate: 88.53%	12/3/2007 Eric Bost: Construction funds moved to Beyond until projects ready to advertise.									Total: 836,218	

3375	HBP	CON			740,304					-740,304	
	Local Match				95,914					-95,914	
Fed. Reimb. Rate: 88.53%	8/24/2009 Michael McCollum: Show obligation of funds for Fiscal 9/10 - NEPA is clear and there are no R/W issues.									Total:	

3375	HBP	CON			-740,304					-740,304	
	Local Match				-95,914					-95,914	
Fed. Reimb. Rate: 88.53%	10/20/2010 Harminder Basi: As requested with September 2010 survey: Construction Authorized									Total: -836,218	

3375	HBP	CON				602,004					602,004
	Local Match					77,996					77,996
Fed. Reimb. Rate: 88.53%	11/8/2010 Michael McCollum: Program construction funds for the current fiscal year to continue P.M. work per updated County plan.									Total: 680,000	

3375	HBP	CON				629,504					629,504
	Local Match					81,559					81,559
Fed. Reimb. Rate: 88.53%	1/27/2011 Eric Bost: BRIDGE NO. 25C0043, ICE HOUSE RD, OVER TELLS CREEK, 18.9 MI N OF S.R. 50. Bridge Preventive Maintenance - deck seal and wear treatment, includes 25C0044, 45, 46 & 93. 10/5/2010 Harminder Basi: As request in September 2010 survey: Ready to Advertise									Total: 711,063	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3375 HBP CON				61,971					61,971
Local Match				8,029					8,029
Fed. Reimb. Rate: 88.53%	3/10/2011 Harminder Basi: Move funds from PE to CON: Construction Authorized								Total: <u>70,000</u>
3462 Local AC (HBP) CON		181,803	-181,803						
Local Match		23,555	-23,555						
Fed. Reimb. Rate: 88.53%	8/22/2009 Michael McCollum: Local agency request for AC to proceed to construction this fall. AC programmed via amendment #15								Total: <u> </u>
3462 HBP CON				181,803					181,803
Local Match				23,555					23,555
Fed. Reimb. Rate: 88.53%	8/24/2009 Michael McCollum: Show conversion of AC for federal funds								Total: <u>205,358</u>

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Placer County

BRIDGE NO. 19C0042, HAMPSHIRE ROCKS RD, OVER , JUST S DRY CREEK RD. Replace the existing 2 lane bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Change!

Fed Proj: BRLO-5919(075)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		150,000	350,000						500,000
R/W						200,000			200,000
CON								4,200,000	4,200,000
Total		150,000	350,000			200,000		4,200,000	4,900,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			442,650			200,000		4,200,000	4,842,650
Local Match		17,205	40,145						57,350
LSSRP Bond									
Local AC		132,795	-132,795						
Total		150,000	350,000			200,000		4,200,000	4,900,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			442,650						442,650
Local Match		17,205	40,145						57,350
LSSRP Bond									
Local AC		132,795	-132,795						
Total		150,000	350,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3343	HBP	PE	398,385								398,385
	Local Match		51,615								51,615
Fed. Reimb. Rate: 88.53% New Project which is expecting PE authorized in 2008										Total:	450,000
3343	HBP	PE	-398,385								-398,385
	Local Match		-51,615								-51,615
Fed. Reimb. Rate: 88.53% 2/10/2009 Michael McCollum: Funds removed from 07/08 and pushed to 08/09										Total:	-450,000
3343	Local AC (HBP)	PE		132,795	-132,795						
	Local Match			17,205	-17,205						
Fed. Reimb. Rate: 88.53% 9/21/2009 Michael McCollum: Change fund type to AC per application from County.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3343 HBP PE			442,650						442,650
Local Match			57,350						57,350
Fed. Reimb. Rate: 88.53%	10/20/2009 Michael McCollum: Convert AC to federal and increase PE when full 6-A is submitted.								Total: <u>500,000</u>

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						200,000			200,000
Local Match									
LSSRP Bond									
Local AC									
Total						200,000			200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3343	HBP	R/W			200,000						200,000
		Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project									Total: <u>200,000</u>	
3343	HBP	R/W			-200,000		200,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12.									Total: _____	
3343	HBP	R/W					-200,000	200,000			
		Local Match									
Fed. Reimb. Rate: 100.00%	10/4/2010 Harinder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.									Total: _____	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								4,200,000	4,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,200,000	4,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3343	HBP	CON				4,200,000					4,200,000
		Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project									Total: <u>4,200,000</u>	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3343 HBP CON Local Match				-4,200,000				4,200,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Placer County

BRIDGE NO. 19C0061, BOWMAN ROAD, OVER UP RR BNSF RY & AMTRAK, 0.1 MI SOUTH OF 19C-62. Rehabilitate the existing bridge without adding additional lanes. 4/5/2010: Toll Credits programmed for Con. Change!

Fed Proj: BRLO-5919(086)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		112,500	262,500						375,000
R/W									
CON								1,500,000	1,500,000
Total		112,500	262,500					1,500,000	1,875,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			331,988					1,500,000	1,831,988
Local Match		12,904	30,109						43,013
LSSRP Bond									
Local AC		99,596	-99,596						
Total		112,500	262,500					1,500,000	1,875,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			331,988						331,988
Local Match		12,904	30,109						43,013
LSSRP Bond									
Local AC		99,596	-99,596						
Total		112,500	262,500						375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3456	Local AC (HBP)	PE		99,596	-99,596						
	Local Match			12,904	-12,904						
Fed. Reimb. Rate: 88.53% 5/8/2009 Michael McCollum: New project - Estimate for PE										Total:	
3456	HBP	PE			331,988						331,988
	Local Match				43,013						43,013
Fed. Reimb. Rate: 88.53% 10/20/2009 Michael McCollum: Additional PE for Ex 6-A and AC conversion										Total:	375,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,500,000	1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,500,000	1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3456	HBP	CON								1,500,000	1,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/8/2009 Michael McCollum: New Project - Estimate for Construction							Total:	1,500,000
3456	HBP	CON						1,500,000		-1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3456	HBP	CON						-1,500,000	1,500,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3456	HBP	CON							-1,500,000	1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Placer County

BRIDGE NO. 19C0062, BOWMAN ROAD, OVER UP RR BNSF RY & AMTRAK, 0.1 MI NORTH OF 19C-61 . Rehabilitate the existing bridge Change!
without adding additional lanes. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5919(087)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			487,500	-112,500					375,000
R/W									
CON								1,500,000	1,500,000
Total			487,500	-112,500				1,500,000	1,875,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			331,988					1,500,000	1,831,988
Local Match			55,916	-12,904					43,013
LSSRP Bond									
Local AC			99,596	-99,596					
Total			487,500	-112,500				1,500,000	1,875,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			331,988						331,988
Local Match			55,916	-12,904					43,013
LSSRP Bond									
Local AC			99,596	-99,596					
Total			487,500	-112,500					375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3461	Local AC (HBP)	PE			99,596	-99,596					
	Local Match				12,904	-12,904					
Fed. Reimb. Rate: 88.53% 7/3/2009 Michael McCollum: New project request for programming										Total:	
3461	HBP	PE				331,988					331,988
	Local Match					43,013					43,013
Fed. Reimb. Rate: 88.53% 10/20/2009 Michael McCollum: Convert AC and add PE to match Ex 6-A										Total:	375,000
3461	HBP	PE			331,988	-331,988					
	Local Match				43,013	-43,013					
Fed. Reimb. Rate: 88.53% 12/21/2010 Harminder Basi: Funds were obligated in 09/10.										Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,500,000	1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,500,000	1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3461	HBP	CON								1,500,000	1,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/3/2009 Michael McCollum: New project request for programming							Total:	1,500,000
3461	HBP	CON						1,500,000		-1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3461	HBP	CON						-1,500,000	1,500,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3461	HBP	CON							-1,500,000	1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Placer County

BRIDGE NO. 19C0095, DOWD RD, OVER COON CREEK, 0.4 MI N WISE RD.

Change!

Replace existing 2 lane bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5919(065)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	150,000	450,000							600,000
R/W					75,000				75,000
CON								5,000,000	5,000,000
Total	150,000	450,000			75,000			5,000,000	5,675,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795	398,385			75,000			5,000,000	5,606,180
Local Match	17,205	51,615							68,820
LSSRP Bond									
Local AC									
Total	150,000	450,000			75,000			5,000,000	5,675,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795	398,385							531,180
Local Match	17,205	51,615							68,820
LSSRP Bond									
Local AC									
Total	150,000	450,000							600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3277	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53%										Total:	600,000
3277	HBP	PE	-398,385	398,385							
	Local Match		-51,615	51,615							
Fed. Reimb. Rate: 88.53% 2/27/2009 Michael McCollum: PE increase per receipt of complete application										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					75,000				75,000
Local Match									
LSSRP Bond									
Local AC									
Total					75,000				75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3277	HBP	R/W			75,000						75,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	75,000

3277	HBP	R/W			-75,000		75,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3277	HBP	CON				5,000,000					5,000,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	5,000,000

3277	HBP	CON				-5,000,000				5,000,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Placer County

BRIDGE NO. 19C0104, BREWER RD, OVER BRANCH OF CURRY CREEK, 2.2 MI N/O BASE LN RD. Replace structurally deficient 2 lane structure with new 2 lane structure. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5919(072)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	150,000	290,000	20,000						460,000
R/W				100,000					100,000
CON								1,200,000	1,200,000
Total	150,000	290,000	20,000	100,000				1,200,000	1,760,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795	256,737	17,706	100,000				1,200,000	1,707,238
Local Match	17,205	33,263	2,294						52,762
LSSRP Bond									
Local AC									
Total	150,000	290,000	20,000	100,000				1,200,000	1,760,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795	256,737	17,706						407,238
Local Match	17,205	33,263	2,294						52,762
LSSRP Bond									
Local AC									
Total	150,000	290,000	20,000						460,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3274	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%										Total:	300,000
3274	HBP	PE	-132,795								-132,795
	Local Match		-17,205								-17,205
Fed. Reimb. Rate: 88.53% transfer funds to 19C-138										Total:	-150,000
3274	HBP	PE		256,737	17,706						274,443
	Local Match			33,263	2,294						35,557
Fed. Reimb. Rate: 88.53% 2/23/2009 Michael McCollum: PE increase after receipt of complete PS&E										Total:	310,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3274	HBP	R/W			100,000						100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	100,000

3274	HBP	R/W			-100,000	100,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,200,000	1,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,200,000	1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3274	HBP	CON				1,027,000					1,027,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,027,000

3274	HBP	CON				-1,027,000				1,027,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

3274	HBP	CON				1,200,000				-1,027,000	173,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: Adjust funds for current estimate and schedule.										Total:	173,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3274 HBP Local Match	CON			-1,200,000	1,200,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.								Total: _____
3274 HBP Local Match	CON				-1,200,000	1,200,000			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total: _____
3274 HBP Local Match	CON					-1,200,000	1,200,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
3274 HBP Local Match	CON						-1,200,000	1,200,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____
3274 HBP Local Match	CON				1,200,000				-1,200,000
Fed. Reimb. Rate: 100.00%	10/4/2010 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total: _____
3274 HBP Local Match	CON				-1,200,000	1,200,000			
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3274 HBP Local Match	CON					-1,200,000	1,200,000		
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3274 HBP Local Match	CON						-1,200,000	1,200,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Placer County

BRIDGE NO. 19C0112, BREWERS RD, OVER KINGS SLOUGH, 6.0 MI N BASE LN RD.

Replace structurally deficient 2 lane bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5919(067)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	150,000	290,000	35,000						475,000
R/W				100,000					100,000
CON					1,551,000				1,551,000
Total	150,000	290,000	35,000	100,000	1,551,000				2,126,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795	256,737	30,986	100,000	1,551,000				2,071,518
Local Match	17,205	33,263	4,015						54,483
LSSRP Bond									
Local AC									
Total	150,000	290,000	35,000	100,000	1,551,000				2,126,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795	256,737	30,986						420,518
Local Match	17,205	33,263	4,015						54,483
LSSRP Bond									
Local AC									
Total	150,000	290,000	35,000						475,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3273	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%										Total:	300,000
3273	HBP	PE	-132,795	256,737	30,986						154,928
	Local Match		-17,205	33,263	4,015						20,073
Fed. Reimb. Rate: 88.53% 2/23/2009 Michael McCollum: PE increase after receipt of complete PS&E and show correct amount authorized in prior year										Total:	175,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3273	HBP	R/W			100,000						100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	100,000

3273	HBP	R/W			-100,000	100,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,551,000				1,551,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,551,000				1,551,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3273	HBP	CON				1,551,000					1,551,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,551,000

3273	HBP	CON				-1,551,000				1,551,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

3273	HBP	CON					1,551,000			-1,551,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3273 HBP CON Local Match					-1,551,000	1,551,000			
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3273 HBP CON Local Match						-1,551,000	1,551,000		
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3273 HBP CON Local Match							-1,551,000	1,551,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3273 HBP CON Local Match					1,551,000			-1,551,000	New!
Fed. Reimb. Rate: 100.00%	3/9/2011 Michael McCollum: Move Construction funds to correct fiscal year - NEARLY READY TO ADVERTISE.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Placer County

BRIDGE NO. 19C0118, DOWD RD, OVER MARKHAM RAVINE, 0.5 MI S NICOLAUS RD.

Replace existing 2 lane structurally deficient bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5919(073)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	150,000	350,000		200,000					700,000
R/W			100,000						100,000
CON				4,200,000					4,200,000
Total	150,000	350,000	100,000	4,400,000					5,000,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795	309,855	88,530	4,377,060					4,908,240
Local Match	17,205	40,145	11,470	22,940					91,760
LSSRP Bond									
Local AC									
Total	150,000	350,000	100,000	4,400,000					5,000,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795	309,855		177,060					619,710
Local Match	17,205	40,145		22,940					80,290
LSSRP Bond									
Local AC									
Total	150,000	350,000		200,000					700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3278	HBP	PE	442,650								442,650	
	Local Match		57,350								57,350	
Fed. Reimb. Rate: 88.53%											Total:	500,000
3278	HBP	PE	-309,855	309,855								
	Local Match		-40,145	40,145								
Fed. Reimb. Rate: 88.53% 2/24/2009 Michael McCollum: Complete PE application received - revise PE to reflect authorization and show increase in this fiscal year.											Total:	
3278	HBP	PE				177,060					177,060	
	Local Match					22,940					22,940	
Fed. Reimb. Rate: 88.53% 10/4/2010 Harminder Basi: Requesting additional funding with Septemeber 2010 survey: NEARLY Ready to Advertise											Total:	200,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3278	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

3278	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53% 2/24/2009 Michael McCollum: Adjust fiscal year for funding										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				4,200,000					4,200,000
Local Match									
LSSRP Bond									
Local AC									
Total				4,200,000					4,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3278	HBP	CON				9,000,000					9,000,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	9,000,000

3278	HBP	CON				-9,000,000				9,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

3278	HBP	CON				4,200,000				-9,000,000	-4,800,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Revise Construction funds per Ex. 6-A submitted by County										Total:	-4,800,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3278 HBP CON Local Match				-4,200,000	4,200,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____
3278 HBP CON Local Match				4,200,000	-4,200,000				
Fed. Reimb. Rate: 100.00%	10/4/2010 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Placer County

BRIDGE NO. 19C0138, BREWER RD, OVER MARKHAM RAVINE, 0.5 MI S/O NICOLAUS RD. Replace existing 2 lane bridge with new 2 lane bridge. 3/9/2011: Toll credits used for R/W & CON. Change!

Fed Proj: BRLO-5919(071)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	150,000	290,000							440,000
R/W				100,000					100,000
CON					1,028,000				1,028,000
Total	150,000	290,000		100,000	1,028,000				1,568,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795	256,737		100,000	1,028,000				1,517,532
Local Match	17,205	33,263							50,468
LSSRP Bond									
Local AC									
Total	150,000	290,000		100,000	1,028,000				1,568,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795	256,737							389,532
Local Match	17,205	33,263							50,468
LSSRP Bond									
Local AC									
Total	150,000	290,000							440,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3275	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%										Total:	300,000
3275	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
Funds were entered in prior year column by mistake - this line is to correct the mistake 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.											
3275	HBP	PE	-132,795	256,737							123,942
	Local Match		-17,205	33,263							16,058
Fed. Reimb. Rate: 88.53%										Total:	140,000
2/23/2009 Michael McCollum: PE increase after receipt of complete PS&E and show correct amount authorized in prior year											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3275	HBP	R/W			100,000						100,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										3/9/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).		Total: <u>100,000</u>

3275	HBP	R/W			-100,000	100,000						
		Local Match										
Fed. Reimb. Rate: 100.00%										3/9/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.		Total: _____

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,028,000				1,028,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,028,000				1,028,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3275	HBP	CON				1,028,000					1,028,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										3/9/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).		Total: <u>1,028,000</u>

3275	HBP	CON				-1,028,000				1,028,000		
		Local Match										
Fed. Reimb. Rate: 100.00%										3/9/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.		Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3275 HBP CON Local Match					1,028,000			-1,028,000	New!
Fed. Reimb. Rate: 100.00%	3/9/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).							Total: _____	
	3/9/2011 Michael McCollum: Move construction funds to correct fiscal year - NEARLY READY TO ADVERTISE.								

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Placer County

BRIDGE NO. 19C0145, HAINES RD, OVER WISE CANAL, 0.45M NORTH OF BELL RD. Replace existing 2 lane bridge with a new 2 lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Change!

Fed Proj: BRLO-5919(076)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				500,000					500,000
R/W							200,000		200,000
CON								4,200,000	4,200,000
Total				500,000			200,000	4,200,000	4,900,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				500,000			200,000	4,200,000	4,900,000
Local Match									
LSSRP Bond									
Local AC									
Total				500,000			200,000	4,200,000	4,900,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				500,000					500,000
Local Match									
LSSRP Bond									
Local AC									
Total				500,000					500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3345	HBP	PE	500,000								500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08								Total:	500,000
3345	HBP	PE	-500,000		500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/17/2008 Michael McCollum: Funds were not obligated last year, move funds to the current fiscal year to begin PE								Total:	
3345	HBP	PE			-500,000	500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3345	HBP	R/W			200,000						200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08										Total:	200,000
3345	HBP	R/W			-200,000	200,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 10/11.										Total:	
3345	HBP	R/W				-200,000	200,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.										Total:	
3345	HBP	R/W					-200,000		200,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 11/2/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								4,200,000	4,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,200,000	4,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3345	HBP	CON				4,200,000					4,200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08										Total:	4,200,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3345 HBP CON Local Match				-4,200,000				4,200,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Placer County

BRIDGE NO. 19C0151, ALPINE MEADOWS RD, OVER TRUCKEE RIVER, 0.1 MI W OF SH 89. Rehabilitate the existing 2 lane bridge without adding additional lanes. 4/5/2010: Toll Credits programmed for R/W & Con. Change!

Fed Proj: BRLO-5919(066)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	150,000	1,350,000							1,500,000
R/W				80,000					80,000
CON								8,400,000	8,400,000
Total	150,000	1,350,000		80,000				8,400,000	9,980,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795	1,195,155		80,000				8,400,000	9,807,950
Local Match	17,205	154,845							172,050
LSSRP Bond									
Local AC									
Total	150,000	1,350,000		80,000				8,400,000	9,980,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795	1,195,155							1,327,950
Local Match	17,205	154,845							172,050
LSSRP Bond									
Local AC									
Total	150,000	1,350,000							1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3281	HBP	PE	575,445								575,445
	Local Match		74,555								74,555
Fed. Reimb. Rate: 88.53%										Total:	650,000
3281	HBP	PE	254,524								254,524
	Local Match		32,976								32,976
Fed. Reimb. Rate: 88.53% 10/19/2007 Michael McCollum: PE adjusted per revised scope submitted with Field Review										Total:	287,500
3281	HBP	PE	-697,174	1,195,155							497,981
	Local Match		-90,326	154,845							64,519
Fed. Reimb. Rate: 88.53% 4/15/2009 Michael McCollum: Increase PE with receipt of full application package										Total:	562,500

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				80,000					80,000
Local Match									
LSSRP Bond									
Local AC									
Total				80,000					80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3281	HBP	R/W	150,000								150,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	150,000
3281	HBP	R/W	-150,000		80,000						-70,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2007 Michael McCollum: R/W adjusted per revised scope submitted with Field Review										Total:	-70,000
3281	HBP	R/W			-80,000	80,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 10/11.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								8,400,000	8,400,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,400,000	8,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3281	HBP	CON				5,000,000					5,000,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	5,000,000
3281	HBP	CON				250,000					250,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2007 Michael McCollum: Con adjusted per revised scope submitted with Field Review										Total:	250,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3281 HBP Local Match	CON			-5,250,000				5,250,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3281 HBP Local Match	CON			8,400,000				-5,250,000	3,150,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/15/2009 Michael McCollum: Increase Construction with receipt of full application package							Total:	3,150,000
3281 HBP Local Match	CON			-8,400,000		8,400,000			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY 10/11 to 12/13.							Total:	
3281 HBP Local Match	CON					-8,400,000	8,400,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	
3281 HBP Local Match	CON						-8,400,000	8,400,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3281 HBP Local Match	CON					8,400,000		-8,400,000	
Fed. Reimb. Rate: 100.00%	10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3281 HBP Local Match	CON					-8,400,000	8,400,000		
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3281 HBP Local Match	CON						-8,400,000	8,400,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Placer County

BRIDGE NO. 19C0159, WALERGA ROAD, OVER DRY CREEK, 1.1 MI S BASE LINE RD. Rehabilitate the existing 2 lane bridge without adding additional lanes. High Cost Project agreement required prior to PE authorization. Need HBP Advisory Committee concurrence.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				1,000,000					1,000,000
R/W					400,000				400,000
CON								20,800,000	20,800,000
Total				1,000,000	400,000			20,800,000	22,200,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				885,300	354,120			18,414,240	19,653,660
Local Match				114,700	45,880			2,385,760	2,546,340
LSSRP Bond									
Local AC									
Total				1,000,000	400,000			20,800,000	22,200,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				885,300					885,300
Local Match				114,700					114,700
LSSRP Bond									
Local AC									
Total				1,000,000					1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3773	HBP	PE				885,300					885,300
	Local Match					114,700					114,700
Fed. Reimb. Rate: 88.53% 11/9/2010 Michael McCollum: New HBP project - prior project development done with TCRP funds - Program funds for PE.										Total:	1,000,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					354,120				354,120
Local Match					45,880				45,880
LSSRP Bond									
Local AC									
Total					400,000				400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3773	HBP	R/W					354,120				354,120
	Local Match						45,880				45,880
Fed. Reimb. Rate: 88.53% 11/9/2010 Michael McCollum: New HBP project - Program funds for R/W.										Total:	400,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								18,414,240	18,414,240
Local Match								2,385,760	2,385,760
LSSRP Bond									
Local AC									
Total								20,800,000	20,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3773	HBP	CON						18,414,240			18,414,240
	Local Match							2,385,760			2,385,760
Fed. Reimb. Rate: 88.53% 11/9/2010 Michael McCollum: New HBP Project program funds for Construction.										Total:	20,800,000

3773	HBP	CON						-18,414,240	18,414,240		
	Local Match							-2,385,760	2,385,760		
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

3773	HBP	CON							-18,414,240	18,414,240	
	Local Match								-2,385,760	2,385,760	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Placer County

PM00013, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				230,750					230,750
R/W									
CON				1,555,250					1,555,250
Total				1,786,000					1,786,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,581,146					1,581,146
Local Match				204,854					204,854
LSSRP Bond									
Local AC									
Total				1,786,000					1,786,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				204,283					204,283
Local Match				26,467					26,467
LSSRP Bond									
Local AC									
Total				230,750					230,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3381	HBP	PE	204,283								204,283
	Local Match		26,467								26,467
Fed. Reimb. Rate: 88.53% 12/5/2007 Eric Bost: Accepted BPMP into Program										Total:	230,750
3381	HBP	PE	-204,283			204,283					
	Local Match		-26,467			26,467					
Fed. Reimb. Rate: 88.53% 10/4/2010 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY Prior to 10/11. As requested in September 2010 Survey.										Total:	_____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,376,863					1,376,863
Local Match				178,387					178,387
LSSRP Bond									
Local AC									
Total				1,555,250					1,555,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3381	HBP	CON								586,290	586,290
	Local Match									75,960	75,960
Fed. Reimb. Rate: 88.53% 12/5/2007 Eric Bost: Accepted BPMP into Program										Total:	662,250
3381	HBP	CON				1,376,863				-586,290	790,573
	Local Match					178,387				-75,960	102,427
Fed. Reimb. Rate: 88.53% 11/1/2010 Michael McCollum: Move Construction funds from Future to current Fiscal year for conversion of two projects that were approved for AC in prior fiscal year and to authorize construction for projects ready to deliver and add funds for this year.										Total:	893,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Roseville

BRIDGE NO. 19C0046, INDUSTRIAL AVE, OVER PLEASANT GROVE CREEK, 0.7 MI S PLACER BLVD. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				640,000					640,000
R/W									
CON								4,320,000	4,320,000
Total				640,000				4,320,000	4,960,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				566,592				3,824,496	4,391,088
Local Match				73,408				495,504	568,912
LSSRP Bond									
Local AC									
Total				640,000				4,320,000	4,960,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				566,592					566,592
Local Match				73,408					73,408
LSSRP Bond									
Local AC									
Total				640,000					640,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3769	HBP	PE				566,592					566,592
	Local Match					73,408					73,408
Fed. Reimb. Rate: 88.53% 11/8/2010 Michael McCollum: New project - Program PE funds for the current fiscal year.										Total:	640,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,824,496	3,824,496
Local Match								495,504	495,504
LSSRP Bond									
Local AC									
Total								4,320,000	4,320,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3769	HBP	CON								3,824,496	3,824,496
	Local Match									495,504	495,504
Fed. Reimb. Rate: 88.53% 11/8/2010 Michael McCollum: New project - Program funds for Construction.										Total:	4,320,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Roseville BRIDGE NO. 19C0180, OAK RIDGE DRIVE, OVER LINDA CREEK, 0.2 MI N CIRBY WAY. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: Toll Credits programmed for PE, R/W, & CON. Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				650,000					650,000
R/W						100,000			100,000
CON								2,500,000	2,500,000
Total				650,000		100,000		2,500,000	3,250,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				650,000		100,000		2,500,000	3,250,000
Local Match									
LSSRP Bond									
Local AC									
Total				650,000		100,000		2,500,000	3,250,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				650,000					650,000
Local Match									
LSSRP Bond									
Local AC									
Total				650,000					650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3770	HBP	PE				650,000					650,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/8/2010 Michael McCollum: New project - Program PE funds for the current fiscal year.										Total:	650,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						100,000			100,000
Local Match									
LSSRP Bond									
Local AC									
Total						100,000			100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3770	HBP	R/W						100,000			100,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/8/2010 Michael McCollum: New project - Program R/W funds per Agency request.										Total:	100,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,500,000	2,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,500,000	2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3770	HBP	CON								32,500,000	32,500,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/8/2010 Michael McCollum: New project - Program Construction funds per agency request.										Total:	32,500,000

3770	HBP	CON								-30,000,000	-30,000,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
12/22/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
12/22/2010 Michael McCollum: Correct construction funds per agency application.										Total:	-30,000,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Folsom BRIDGE NO. 24C0067, GREENBACK LANE, OVER AMERICAN RIVER, 0.2 MI E FOLSOM-AUBURN RD. Structural rehabilitation of a historic 2 lane bridge. No added lane capacity. Change!

Fed Proj: BHLS-5288(010)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,043,000								1,043,000
R/W					70,000				70,000
CON								7,531,000	7,531,000
Total	1,043,000				70,000			7,531,000	8,644,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	923,368				61,971			6,667,194	7,652,533
Local Match	119,632				8,029			863,806	991,467
LSSRP Bond									
Local AC									
Total	1,043,000				70,000			7,531,000	8,644,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	923,368								923,368
Local Match	119,632								119,632
LSSRP Bond									
Local AC									
Total	1,043,000								1,043,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1148	HBP	PE	923,368								923,368
	Local Match		119,632								119,632
Fed. Reimb. Rate: 88.53%										Total:	1,043,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					61,971				61,971
Local Match					8,029				8,029
LSSRP Bond									
Local AC									
Total					70,000				70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1148	HBP	R/W	61,971								61,971
	Local Match		8,029								8,029
Fed. Reimb. Rate: 88.53%										Total:	70,000

1148	HBP	R/W	-61,971				61,971				
	Local Match		-8,029				8,029				
Fed. Reimb. Rate: 88.53% 12/7/2010 Michael McCollum: Move funds to the correct fiscal year.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								6,667,194	6,667,194
Local Match								863,806	863,806
LSSRP Bond									
Local AC									
Total								7,531,000	7,531,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1148	HBP	CON				6,667,194					6,667,194
	Local Match					863,806					863,806
Fed. Reimb. Rate: 88.53%										Total:	7,531,000

1148	HBP	CON				-6,667,194				6,667,194	
	Local Match					-863,806				863,806	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Folsom BRIDGE NO. 24C0268, ORANGEVALE AVENUE, OVER GOLD CREEK, 0.1 MI W AMER RIVER CYN. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Functional Class 17 Urban Collector - Not eligible for Toll Credits.

Fed Proj: BRLS-5288(011)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	301,000		149,000						450,000
R/W				50,000					50,000
CON								1,910,000	1,910,000
Total	301,000		149,000	50,000				1,910,000	2,410,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	266,475		131,910	44,265				1,690,923	2,133,573
Local Match	34,525		17,090	5,735				219,077	276,427
LSSRP Bond									
Local AC									
Total	301,000		149,000	50,000				1,910,000	2,410,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	266,475		131,910						398,385
Local Match	34,525		17,090						51,615
LSSRP Bond									
Local AC									
Total	301,000		149,000						450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1146	HBP	PE	266,475								266,475
	Local Match		34,525								34,525
Fed. Reimb. Rate: 88.53%										Total:	301,000
1146	HBP	PE			131,910						131,910
	Local Match				17,090						17,090
Fed. Reimb. Rate: 88.53% 6/1/2010 Michael McCollum: This increase is due to design changes created by the historic eligibility of the structure and the evaluation of allowable impacts by Caltrans environmental.										Total:	149,000
1146	Select Fed	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/10/2011 Harminder Basi: Please edit this note to explain the reason for change. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months										Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1146	HBP	R/W	159,354								159,354
	Local Match		20,646								20,646
Fed. Reimb. Rate: 88.53% 6/1/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	180,000

1146	HBP	R/W	-159,354			44,265					-115,089
	Local Match		-20,646			5,735					-14,911
Fed. Reimb. Rate: 88.53% 6/1/2010 Michael McCollum: Per the County's request for changes included in the 6-D for historic design changes, the amount of R/W funds needed has been reduced.										Total:	-130,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,690,923	1,690,923
Local Match								219,077	219,077
LSSRP Bond									
Local AC									
Total								1,910,000	1,910,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1146	HBP	CON				1,327,950					1,327,950
	Local Match					172,050					172,050
Fed. Reimb. Rate: 88.53% 6/1/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,500,000

1146	HBP	CON				-1,327,950				1,327,950	
	Local Match					-172,050				172,050	
Fed. Reimb. Rate: 88.53% 6/1/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1146 HBP CON				1,690,923				-1,327,950	362,973
Local Match				219,077				-172,050	47,027
Fed. Reimb. Rate: 88.53%	6/1/2010 Michael McCollum: Per the Agency Ex. 6-D requesting cost adjustment for historic design changes, the agency estimate for construction has changed.							Total:	410,000
1146 HBP CON				-1,690,923	1,690,923				
Local Match				-219,077	219,077				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1146 HBP CON					-1,690,923	1,690,923			
Local Match					-219,077	219,077			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1146 HBP CON						-1,690,923	1,690,923		
Local Match						-219,077	219,077		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1146 HBP CON							-1,690,923	1,690,923	
Local Match							-219,077	219,077	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sacramento

BRIDGE NO. 24C0003, ROSEVILLE RD, OVER ARCADE CREEK, 0.4 MI S OF S.R. 80. Replace existing structurally deficient 2 lane bridge with new 2 lane bridge

Fed Proj: BRLS-5002(115)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	500,000	750,000							1,250,000
R/W					10,000				10,000
CON						8,250,000			8,250,000
Total	500,000	750,000			10,000	8,250,000			9,510,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	442,650	663,975			8,853	7,303,725			8,419,203
Local Match	57,350	86,025			1,147	946,275			1,090,797
LSSRP Bond									
Local AC									
Total	500,000	750,000			10,000	8,250,000			9,510,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	442,650	663,975							1,106,625
Local Match	57,350	86,025							143,375
LSSRP Bond									
Local AC									
Total	500,000	750,000							1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3285	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000
3285	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Fed. Reimb. Rate: 88.53% 7/11/2008 Michael McCollum: Additional PE funds per new estimate based on the field review and the consultant's scope.										Total:	750,000
3285	HBP	PE	-663,975	663,975							
	Local Match		-86,025	86,025							
Fed. Reimb. Rate: 88.53% 10/15/2008 Michael McCollum: Move PE funds to current fiscal year that were unavailable last year										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3285	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

3285	HBP	R/W		-8,853		8,853					
	Local Match			-1,147		1,147					
Fed. Reimb. Rate: 88.53% 5/13/2009 Michael McCollum: Move funds to 9/10 fiscal year to reflect current schedule.										Total:	

3285	HBP	R/W				-8,853	8,853				
	Local Match					-1,147	1,147				
Fed. Reimb. Rate: 88.53% 10/19/2010 Michael McCollum: Change R/W schedule per City request.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						7,303,725			7,303,725
Local Match						946,275			946,275
LSSRP Bond									
Local AC									
Total						8,250,000			8,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3285	HBP	CON				2,478,840					2,478,840
	Local Match					321,160					321,160
Fed. Reimb. Rate: 88.53%										Total:	2,800,000

3285	HBP	CON				-2,478,840				2,478,840	
	Local Match					-321,160				321,160	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3285 HBP CON								4,824,885	4,824,885
Local Match								625,115	625,115
Fed. Reimb. Rate: 88.53%	7/11/2008 Michael McCollum: Additional CON funds per new estimate based on the field review and the consultant's scope.							Total:	5,450,000
3285 HBP CON						7,303,725		-7,303,725	
Local Match						946,275		-946,275	
Fed. Reimb. Rate: 88.53%	10/19/2010 Michael McCollum: Revise schedule per City request.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sacramento

BRIDGE NO. 24C0076, H STREET, OVER AMERICAN RIVER, 0.4 MI E OF CARLSON DR. Preventive Maintenance including methacrylate treatment and deck expansion joint repair. Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON					335,000				335,000
Total					335,000				335,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					296,576				296,576
Local Match					38,425				38,425
LSSRP Bond									
Local AC									
Total					335,000				335,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					296,576				296,576
Local Match					38,425				38,425
LSSRP Bond									
Local AC									
Total					335,000				335,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3512	HBP	CON			296,576						296,576
	Local Match				38,425						38,425
Fed. Reimb. Rate: 88.53% 12/29/2009 Michael McCollum: New project - request for construction funds only										Total:	335,000
3512	HBP	CON			-296,576	296,576					
	Local Match				-38,425	38,425					
Fed. Reimb. Rate: 88.53% 10/19/2010 Michael McCollum: Adjust schedule per City request.										Total:	
3512	HBP	CON				-296,576	296,576				
	Local Match					-38,425	38,425				
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sacramento

BRIDGE NO. 24C0080, NORWOOD AVE, OVER ARCADE CREEK, 0.1 MI S OF FAIRBANKS. Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge. Change!

Fed Proj: BHLS-5002(111)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	866,000	334,000		200,000					1,400,000
R/W			50,000	200,000					250,000
CON				8,728,000					8,728,000
Total	866,000	334,000	50,000	9,128,000					10,378,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	766,670	295,690	44,265	8,081,018					9,187,643
Local Match	99,330	38,310	5,735	1,046,982					1,190,357
LSSRP Bond									
Local AC									
Total	866,000	334,000	50,000	9,128,000					10,378,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	766,670	295,690		177,060					1,239,420
Local Match	99,330	38,310		22,940					160,580
LSSRP Bond									
Local AC									
Total	866,000	334,000		200,000					1,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3247	HBP	PE	766,670								766,670
	Local Match		99,330								99,330
Fed. Reimb. Rate: 88.53%											
										Total:	866,000
3247	HBP	PE		295,690							295,690
	Local Match			38,310							38,310
Fed. Reimb. Rate: 88.53% 3/24/2008 Michael McCollum: Increase reflects scope change to replacement per field review and concurrence from SLA											
										Total:	334,000
3247	HBP	PE				177,060					177,060
	Local Match					22,940					22,940
Fed. Reimb. Rate: 88.53% 1/13/2011 Harminder Basi: Add funds to reflect current estimate. NEARLY Ready to Advertise											
										Total:	200,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			44,265	177,060					221,325
Local Match			5,735	22,940					28,675
LSSRP Bond									
Local AC									
Total			50,000	200,000					250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3247	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000
3247	HBP	R/W	-8,853		44,265						35,412
	Local Match		-1,147		5,735						4,588
Fed. Reimb. Rate: 88.53% 10/23/2008 Michael McCollum: Scope has changed to replacement per field review and concurrence from SLA										Total:	40,000
3247	HBP	R/W				44,265					44,265
	Local Match					5,735					5,735
Fed. Reimb. Rate: 88.53% 3/28/2010 Michael McCollum: Add funds to reflect current estimate and increase in next fiscal year										Total:	50,000
3247	HBP	R/W			-44,265	44,265					
	Local Match				-5,735	5,735					
Fed. Reimb. Rate: 88.53% 10/19/2010 Michael McCollum: Budget revised per City request.										Total:	
3247	HBP	R/W				132,795					132,795
	Local Match					17,205					17,205
Fed. Reimb. Rate: 88.53% 1/13/2011 Harminder Basi: Add funds to reflect current estimate. NEARLY Ready to Advertise										Total:	150,000
3247	HBP	R/W			221,325	-221,325					
	Local Match				28,675	-28,675					
Fed. Reimb. Rate: 88.53% 3/8/2011 Harminder Basi: Ready to Advertise. RW funds moved from FFY 10/11 to 9/10.										Total:	
3247	HBP	R/W			-221,325	221,325					
	Local Match				-28,675	28,675					
Fed. Reimb. Rate: 88.53% 3/8/2011 Harminder Basi: Ready to Advertise. RW funds moved from FFY 9/10 to 10/11. Funds obligated in prior year.										Total:	
3247	HBP	R/W			44,265	-44,265					
	Local Match				5,735	-5,735					
Fed. Reimb. Rate: 88.53% 3/8/2011 Harminder Basi: Funds were obligated in FFY 09/10: Ready to Advertise										Total:	

New!
New!
New!
New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				7,726,898					7,726,898
Local Match				1,001,102					1,001,102
LSSRP Bond									
Local AC									
Total				8,728,000					8,728,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3247	HBP	CON				5,060,375					5,060,375
	Local Match					655,625					655,625
Fed. Reimb. Rate: 88.53%										Total:	5,716,000
3247	HBP	CON				-5,060,375				5,060,375	
	Local Match					-655,625				655,625	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3247	HBP	CON				3,020,644					3,020,644
	Local Match					391,356					391,356
Fed. Reimb. Rate: 88.53% 3/24/2008 Michael McCollum: Scope has changed to replacement per field review and concurrence from SLA										Total:	3,412,000
3247	HBP	CON				-3,020,644	3,020,644				
	Local Match					-391,356	391,356				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3247	HBP	CON					5,016,110				5,016,110
	Local Match						649,890				649,890
Fed. Reimb. Rate: 88.53% 3/28/2010 Michael McCollum: Amend funds to show current schedule and estimate per Agency 6-D										Total:	5,666,000
3247	HBP	CON					-8,036,753	8,036,753			
	Local Match						-1,041,247	1,041,247			
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3247	HBP	CON				8,036,753		-8,036,753		-5,060,375	-5,060,375
	Local Match					1,041,247		-1,041,247		-655,625	-655,625
Fed. Reimb. Rate: 88.53% 10/19/2010 Michael McCollum: Revise schedule and estimate per City request and preliminary PS&E documents.										Total:	-5,716,000
3247	HBP	CON				-309,855					-309,855
	Local Match					-40,145					-40,145
Fed. Reimb. Rate: 88.53% 2/17/2011 Harminder Basi: Revise funding per RFA for CON: NEARLY Ready to Advertise										Total:	-350,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sacramento

BRIDGE NO. 24C0093, LA MANCHA WAY, OVER ELDER CREEK, 0.3 MI N OF MACK RD. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				500,000					500,000
R/W									
CON								3,773,000	3,773,000
Total				500,000				3,773,000	4,273,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				442,650				3,340,237	3,782,887
Local Match				57,350				432,763	490,113
LSSRP Bond									
Local AC									
Total				500,000				3,773,000	4,273,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				442,650					442,650
Local Match				57,350					57,350
LSSRP Bond									
Local AC									
Total				500,000					500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3752	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 11/2/2010 Michael McCollum: New Project -Program funds for PE.										Total:	
3752	HBP	PE				442,650					442,650
	Local Match					57,350					57,350
Fed. Reimb. Rate: 88.53% 12/7/2010 Michael McCollum: Add PE amount that was left out of initial program request.										Total:	500,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,340,237	3,340,237
Local Match								432,763	432,763
LSSRP Bond									
Local AC									
Total								3,773,000	3,773,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3752	HBP	CON								3,340,237	3,340,237
	Local Match									432,763	432,763
Fed. Reimb. Rate: 88.53% 11/2/2010 Michael McCollum: New Project -Program funds for Construction.										Total:	3,773,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sacramento

BRIDGE NO. 24C0129, RIO LINDA BLVD, OVER MAGPIE CREEK, 0.92 MI N. OF FAI 880. Rehabilitate the existing 2 lane bridge without adding additional lanes. Change!

Fed Proj: BRLS-5002(134)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			500,000						500,000
R/W						100,000			100,000
CON								7,050,000	7,050,000
Total			500,000			100,000		7,050,000	7,650,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			442,650			88,530		6,241,365	6,772,545
Local Match			57,350			11,470		808,635	877,455
LSSRP Bond									
Local AC									
Total			500,000			100,000		7,050,000	7,650,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			442,650						442,650
Local Match			57,350						57,350
LSSRP Bond									
Local AC									
Total			500,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3444	HBP	PE		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53% 12/30/2008 Michael McCollum: New bridge rehabilitation project application.										Total:	500,000
3444	HBP	PE		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Reimb. Rate: 88.53% 6/30/2010 Michael McCollum: Move PE funds to the current fiscal year so that they can be authorized.										Total:	_____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						88,530			88,530
Local Match						11,470			11,470
LSSRP Bond									
Local AC									
Total						100,000			100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3444	HBP	R/W						88,530			88,530
	Local Match							11,470			11,470
Fed. Reimb. Rate: 88.53% 10/19/2010 Michael McCollum: Add R/W per agency request.										Total:	100,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								6,241,365	6,241,365
Local Match								808,635	808,635
LSSRP Bond									
Local AC									
Total								7,050,000	7,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3444	HBP	CON								6,241,365	6,241,365
	Local Match									808,635	808,635
Fed. Reimb. Rate: 88.53% 12/30/2008 Michael McCollum: New bridge rehabilitation project application.										Total:	7,050,000

3444	HBP	CON							6,241,365	-6,241,365	
	Local Match								808,635	-808,635	
Fed. Reimb. Rate: 88.53% 10/19/2010 Michael McCollum: Revise fund schedule per agency request.										Total:	

3444	HBP	CON							-6,241,365	6,241,365	
	Local Match								-808,635	808,635	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sacramento

BRIDGE NO. 24C0289, 56TH AVE, OVER SOUTH SACRAMENTO DRAIN, 100' E/O RTE 5. Rehabilitate the existing 2 lane bridge, without adding additional lanes. 4/5/2010: Toll Credits programmed for Con. Change!

Fed Proj: BHLO-5002(116)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	100,000								100,000
R/W									
CON								210,000	210,000
Total	100,000							210,000	310,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	88,530							210,000	298,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000							210,000	310,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3286	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%											
4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	500,000
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3286	HBP	PE	-354,120								-354,120
	Local Match		-45,880								-45,880
Fed. Reimb. Rate: 88.53%											
4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	-400,000
5/13/2009 Michael McCollum: Revise PE funds per amended project scope per Agency Ex. 6-A											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3286	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000
3286	HBP	R/W		-8,853							-8,853
	Local Match			-1,147							-1,147
Fed. Reimb. Rate: 88.53% 5/13/2009 Michael McCollum: remove R/W funds per amended project scope per Agency Ex. 6-A										Total:	-10,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								210,000	210,000
Local Match									
LSSRP Bond									
Local AC									
Total								210,000	210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3286	HBP	CON				2,800,000					2,800,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	2,800,000
3286	HBP	CON				-2,800,000				2,800,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3286	HBP	CON								-2,590,000	-2,590,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Revise Construction funds per amended project scope per Agency Ex. 6-A										Total:	-2,590,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sacramento

PM00005, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5002(114)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON	360,000								360,000
Total	360,000								360,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				318,708					318,708
Local Match	41,292								41,292
LSSRP Bond									
Local AC	318,708			-318,708					
Total	360,000								360,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				318,708					318,708
Local Match	41,292								41,292
LSSRP Bond									
Local AC	318,708			-318,708					
Total	360,000								360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3302	Local AC (HBP)	CON	817,132		-817,132						
	Local Match		105,868		-105,868						
Fed. Reimb. Rate: 88.53%										Total:	
3302	HBP	CON			817,132						817,132
	Local Match				105,868						105,868
Fed. Reimb. Rate: 88.53%										Total:	923,000
3302	Local AC (HBP)	CON	-318,708		817,132					-865,823	-367,400
	Local Match		-41,292		105,868					-112,177	-47,601
Fed. Reimb. Rate: 88.53% 12/3/2007 Eric Bost: Move AC conversion to beyond until projects are ready to advertise.										Total:	-415,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3302 HBP CON	318,708		-817,132					865,823	367,400
Local Match	41,292		-105,868					112,177	47,601
Fed. Reimb. Rate: 88.53%	12/3/2007 Eric Bost: Sutterville and Marck/Morrision delivered (\$319 K). Other AC conversion moved into beyond until other projects are ready to advertise.							Total:	415,000
3302 Local AC (HBP) CON	367,400								367,400
Local Match	47,601								47,601
Fed. Reimb. Rate: 88.53%	12/5/2007 Eric Bost: Increases AC to amount in BPMP.							Total:	415,000
3302 HBP CON	-318,708			318,708				-865,823	-865,823
Local Match	-41,292			41,292				-112,177	-112,177
Fed. Reimb. Rate: 88.53%	1/6/2011 Michael McCollum: Show AC conversion in Fiscal 10/11							Total:	-978,000
3302 Local AC (HBP) CON	-547,115			-318,708				865,823	
Local Match	-70,885			-41,292				112,177	
Fed. Reimb. Rate: 88.53%	1/6/2011 Michael McCollum: Show AC conversion in Fiscal 10/11							Total:	

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0004, DILLARD RD, OVER COSUMNES RIVER, 0.2 MI S OF S.R. 16. Install scour countermeasures on scour critical bridge.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				213,750					213,750
R/W									
CON							1,065,000		1,065,000
Total				213,750			1,065,000		1,278,750

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				189,233			942,845		1,132,077
Local Match				24,517			122,156		146,673
LSSRP Bond									
Local AC									
Total				213,750			1,065,000		1,278,750

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				189,233					189,233
Local Match				24,517					24,517
LSSRP Bond									
Local AC									
Total				213,750					213,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3500	HBP	PE			189,233						189,233
	Local Match				24,517						24,517
Fed. Reimb. Rate: 88.53% 10/22/2009 Michael McCollum: New project project to install scour measure										Total:	213,750
3500	HBP	PE			-189,233	189,233					
	Local Match				-24,517	24,517					
Fed. Reimb. Rate: 88.53% 11/1/2010 Michael McCollum: Move Funds to the current Fiscal year for PE authorization.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							942,845		942,845
Local Match							122,156		122,156
LSSRP Bond									
Local AC									
Total							1,065,000		1,065,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3500	HBP	CON						942,845			942,845		
	Local Match							122,156			122,156		
Fed. Reimb. Rate: 88.53%			10/22/2009 Michael McCollum: New project to install scour measures									Total:	1,065,000
3500	HBP	CON						-942,845	942,845				
	Local Match							-122,156	122,156				
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0013 , RIO LINDA BOULEVARD OVER NORTH CHANNEL OF DRY CREEK, 0.8 MILES SOUTH OF ELKHORN BOULEVARD. Replace functionally obsolete 2-lane bridge with a new 2-lane bridge,

New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					322,540				322,540
R/W						10,000			10,000
CON								1,806,224	1,806,224
Total					322,540	10,000		1,806,224	2,138,764
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					285,545	8,853		1,599,050	1,893,448
Local Match					36,995	1,147		207,174	245,316
LSSRP Bond									
Local AC									
Total					322,540	10,000		1,806,224	2,138,764
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					285,545				285,545
Local Match					36,995				36,995
LSSRP Bond									
Local AC									
Total					322,540				322,540

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3801	HBP	PE					285,545				285,545
	Local Match						36,995				36,995
Fed. Reimb. Rate: 88.53% 3/10/2011 Harminder Basi: New project: Not ready to ad within 6 months										Total:	322,540

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						8,853			8,853
Local Match						1,147			1,147
LSSRP Bond									
Local AC									
Total						10,000			10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3801	HBP	R/W						8,853			8,853
		Local Match						1,147			1,147
Fed. Reimb. Rate: 88.53% 3/10/2011 Harminder Basi: New Project: Not ready to ad within 6 months										Total:	10,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,599,050	1,599,050
Local Match								207,174	207,174
LSSRP Bond									
Local AC									
Total								1,806,224	1,806,224

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3801	HBP	CON								1,599,050	1,599,050
		Local Match								207,174	207,174
Fed. Reimb. Rate: 88.53% 3/10/2011 Harminder Basi: New project: Not ready to ad within 6 months										Total:	1,806,224

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0053, TWIN CITIES ROAD , OVER SNODGRASS SLOUGH. Replace the existing 2 lane structurally deficient structure with a new 2 lane structure. Change!

Fed Proj: BRLS-5924(164)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			2,165,000						2,165,000
R/W							10,000		10,000
CON								14,825,000	14,825,000
Total			2,165,000				10,000	14,825,000	17,000,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,916,675				8,853	13,124,573	15,050,100
Local Match			248,326				1,147	1,700,428	1,949,900
LSSRP Bond									
Local AC									
Total			2,165,000				10,000	14,825,000	17,000,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,916,675						1,916,675
Local Match			248,326						248,326
LSSRP Bond									
Local AC									
Total			2,165,000						2,165,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3499	HBP	PE			1,916,675						1,916,675
	Local Match				248,326						248,326
Fed. Reimb. Rate: 88.53% 10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A										Total:	2,165,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							8,853		8,853
Local Match							1,147		1,147
LSSRP Bond									
Local AC									
Total							10,000		10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3499	HBP	R/W					8,853				8,853
	Local Match						1,147				1,147
Fed. Reimb. Rate: 88.53% 10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A										Total:	10,000

3499	HBP	R/W					-8,853		8,853		
	Local Match						-1,147		1,147		
Fed. Reimb. Rate: 88.53% 10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								13,124,573	13,124,573
Local Match								1,700,428	1,700,428
LSSRP Bond									
Local AC									
Total								14,825,000	14,825,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3499	HBP	CON								13,124,573	13,124,573
	Local Match									1,700,428	1,700,428
Fed. Reimb. Rate: 88.53% 10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A										Total:	14,825,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0155, FRANKLIN BLVD, OVER MOKELUMNE RIVER OVERFLOW, 1.8 MI N SAN JQUIN CO LIN. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.

Change!

Fed Proj: BRLS-5924(155)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				1,431,000					1,431,000
R/W							10,000		10,000
CON								9,875,000	9,875,000
Total				1,431,000			10,000	9,875,000	11,316,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,266,864			8,853	8,742,338	10,018,055
Local Match				164,136			1,147	1,132,663	1,297,945
LSSRP Bond									
Local AC									
Total				1,431,000			10,000	9,875,000	11,316,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,266,864					1,266,864
Local Match				164,136					164,136
LSSRP Bond									
Local AC									
Total				1,431,000					1,431,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3430	HBP	PE			1,266,864						1,266,864
	Local Match				164,136						164,136
Fed. Reimb. Rate: 88.53% 10/29/2008 Michael McCollum: New project. Request for PE will be processed when MTIP is adopted.										Total:	1,431,000
3430	HBP	PE			-1,266,864	1,266,864					
	Local Match				-164,136	164,136					
Fed. Reimb. Rate: 88.53% 3/18/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11.										Total:	0

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							8,853		8,853
Local Match							1,147		1,147
LSSRP Bond									
Local AC									
Total							10,000		10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3430	HBP	R/W					8,853				8,853
	Local Match						1,147				1,147
Fed. Reimb. Rate: 88.53% 10/29/2008 Michael McCollum: New project. Request based on preliminary application.										Total:	10,000

3430	HBP	R/W					-8,853		8,853		
	Local Match						-1,147		1,147		
Fed. Reimb. Rate: 88.53% 10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								8,742,338	8,742,338
Local Match								1,132,663	1,132,663
LSSRP Bond									
Local AC									
Total								9,875,000	9,875,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3430	HBP	CON								8,742,338	8,742,338
	Local Match									1,132,663	1,132,663
Fed. Reimb. Rate: 88.53% 10/29/2008 Michael McCollum: New project. Request based on preliminary application.										Total:	9,875,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0250, IONE ROAD, OVER BUCKEYE CREEK, 0.2 MI S OF MEISS RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 11/1/2010: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				282,000					282,000
R/W									
CON								1,506,000	1,506,000
Total				282,000				1,506,000	1,788,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				282,000				1,506,000	1,788,000
Local Match									
LSSRP Bond									
Local AC									
Total				282,000				1,506,000	1,788,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				282,000					282,000
Local Match									
LSSRP Bond									
Local AC									
Total				282,000					282,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3741	HBP	PE				282,000					282,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New Project - Program funds for PE.										Total:	282,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,506,000	1,506,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,506,000	1,506,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3741	HBP	CON								1,506,000	1,506,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - Program funds for Construction.										Total:	1,506,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0258, MCKENZIE ROAD, OVER LAGUNA CREEK, 0.9 MI. S OF ARNO RD.. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				754,000					754,000
R/W									
CON								4,020,000	4,020,000
Total				754,000				4,020,000	4,774,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				754,000				4,020,000	4,774,000
Local Match									
LSSRP Bond									
Local AC									
Total				754,000				4,020,000	4,774,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				754,000					754,000
Local Match									
LSSRP Bond									
Local AC									
Total				754,000					754,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3742	HBP	PE				754,000					754,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New project - Program funds for PE.										Total:	754,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								4,020,000	4,020,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,020,000	4,020,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3742	HBP	CON								4,020,000	4,020,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New Project - Program funds for Cosntruction										Total:	4,020,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0306, ALTA MESA ROAD OVER LAGUNA CREEK, 0.4 MI N OF SR 104. Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					1,107,790				1,107,790
R/W						10,000			10,000
CON								6,662,531	6,662,531
Total					1,107,790	10,000		6,662,531	7,780,321
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					980,726	8,853		5,898,339	6,887,918
Local Match					127,064	1,147		764,192	892,403
LSSRP Bond									
Local AC									
Total					1,107,790	10,000		6,662,531	7,780,321
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					980,726				980,726
Local Match					127,064				127,064
LSSRP Bond									
Local AC									
Total					1,107,790				1,107,790

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3809	HBP	PE					980,726				980,726
	Local Match						127,064				127,064
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	1,107,790

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						8,853			8,853
Local Match						1,147			1,147
LSSRP Bond									
Local AC									
Total						10,000			10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3809	HBP	R/W						8,853			8,853
	Local Match							1,147			1,147
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	10,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								5,898,339	5,898,339
Local Match								764,192	764,192
LSSRP Bond									
Local AC									
Total								6,662,531	6,662,531

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3809	HBP	CON								5,898,339	5,898,339
	Local Match									764,192	764,192
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	6,662,531

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0328, WINDING WAY OVER CHICAGO CREEK, 0.1 MI W CHICAGO AVE. Replace existing functionally obsolete 2-lane bridge with a new 2-lane bridge.

New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					466,600				466,600
R/W						10,000			10,000
CON								2,111,200	2,111,200
Total					466,600	10,000		2,111,200	2,587,800
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					413,081	8,853		1,869,045	2,290,979
Local Match					53,519	1,147		242,155	296,821
LSSRP Bond									
Local AC									
Total					466,600	10,000		2,111,200	2,587,800
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					413,081				413,081
Local Match					53,519				53,519
LSSRP Bond									
Local AC									
Total					466,600				466,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3808	HBP	PE					413,081				413,081
	Local Match						53,519				53,519
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	466,600

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						8,853			8,853
Local Match						1,147			1,147
LSSRP Bond									
Local AC									
Total						10,000			10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3808	HBP	R/W						8,853			8,853
		Local Match						1,147			1,147
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	10,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,869,045	1,869,045
Local Match								242,155	242,155
LSSRP Bond									
Local AC									
Total								2,111,200	2,111,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3808	HBP	CON								1,869,045	1,869,045
		Local Match								242,155	242,155
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	2,111,200

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0330, IONE ROAD, OVER WILLOW CREEK, 0.5 MI S CARBONDALE RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				417,000					417,000
R/W									
CON								2,225,000	2,225,000
Total				417,000				2,225,000	2,642,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				417,000				2,225,000	2,642,000
Local Match									
LSSRP Bond									
Local AC									
Total				417,000				2,225,000	2,642,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				417,000					417,000
Local Match									
LSSRP Bond									
Local AC									
Total				417,000					417,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3753	HBP	PE				417,000					417,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for PE.										Total:	417,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,225,000	2,225,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,225,000	2,225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3753	HBP	CON								2,225,000	2,225,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for Cosntruction.										Total:	2,225,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0433, MARENGO RD, OVER DEADMAN GULCH, 0.5 MI S TWIN CITIES RD. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				2,075,000					2,075,000
R/W									
CON								1,106,000	1,106,000
Total				2,075,000				1,106,000	3,181,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				2,075,000				1,106,000	3,181,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,075,000				1,106,000	3,181,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				2,075,000					2,075,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,075,000					2,075,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3754	HBP	PE				2,075,000					2,075,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for PE.										Total:	2,075,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,106,000	1,106,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,106,000	1,106,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3754	HBP	CON								1,106,000	1,106,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.										Total:	1,106,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0443, APPLE ROAD, OVER FRUIT CHANNEL, 0.65 MI SE/O DILLARD ROAD. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				209,000					209,000
R/W									
CON								1,114,000	1,114,000
Total				209,000				1,114,000	1,323,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				209,000				1,114,000	1,323,000
Local Match									
LSSRP Bond									
Local AC									
Total				209,000				1,114,000	1,323,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				209,000					209,000
Local Match									
LSSRP Bond									
Local AC									
Total				209,000					209,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3756	HBP	PE				209,000					209,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for PE.										Total:	209,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,114,000	1,114,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,114,000	1,114,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3756	HBP	CON								1,114,000	1,114,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction										Total:	1,114,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sutter County

BRIDGE NO. 18C0065, PLEASANT GROVE RD, OVER PLEASANT GROVE CREEK, 5.8 MI N/O SACTO CO LINE. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5918(034)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	203,000	53,000							256,000
R/W	40,000	60,000							100,000
CON								1,250,000	1,250,000
Total	243,000	113,000						1,250,000	1,606,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	215,128	100,039						1,106,625	1,421,792
Local Match	27,872	12,961						143,375	184,208
LSSRP Bond									
Local AC									
Total	243,000	113,000						1,250,000	1,606,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	179,716	46,921							226,637
Local Match	23,284	6,079							29,363
LSSRP Bond									
Local AC									
Total	203,000	53,000							256,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1286	HBP	PE	179,716								179,716
	Local Match		23,284								23,284
Fed. Reimb. Rate: 88.53%										Total:	203,000
1286	HBP	PE		46,921							46,921
	Local Match			6,079							6,079
Fed. Reimb. Rate: 88.53% 2/26/2009 Michael McCollum: Increase PE with receipt of complete application.										Total:	53,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	35,412	53,118							88,530
Local Match	4,588	6,882							11,470
LSSRP Bond									
Local AC									
Total	40,000	60,000							100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1286	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%										Total:	40,000
1286	HBP	R/W		53,118							53,118
	Local Match			6,882							6,882
Fed. Reimb. Rate: 88.53% 3/13/2009 Michael McCollum: Increase R/W to match current estimate										Total:	60,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,106,625	1,106,625
Local Match								143,375	143,375
LSSRP Bond									
Local AC									
Total								1,250,000	1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1286	HBP	CON				885,300					885,300
	Local Match					114,700					114,700
Fed. Reimb. Rate: 88.53%										Total:	1,000,000
1286	HBP	CON				-885,300				885,300	
	Local Match					-114,700				114,700	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1286	HBP	CON				1,106,625				-885,300	221,325
	Local Match					143,375				-114,700	28,675
Fed. Reimb. Rate: 88.53% 3/13/2009 Michael McCollum: Increase construction to match current estimate.										Total:	250,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1286 HBP CON				-1,106,625	1,106,625				
Local Match				-143,375	143,375				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____
1286 HBP CON					-1,106,625	1,106,625			
Local Match					-143,375	143,375			
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1286 HBP CON						-1,106,625	1,106,625		New!
Local Match						-143,375	143,375		
Fed. Reimb. Rate: 88.53%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH).								Total: _____
1286 HBP CON							-1,106,625	1,106,625	New!
Local Match							-143,375	143,375	
Fed. Reimb. Rate: 88.53%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sutter County

BRIDGE NO. 18C0100, PENNINGTON ROAD, OVER SUTTER-BUTTE CANAL, 0.5 MI E SHELDON RD. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				135,000					135,000
R/W						10,000			10,000
CON								794,000	794,000
Total				135,000		10,000		794,000	939,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				135,000		10,000		794,000	939,000
Local Match									
LSSRP Bond									
Local AC									
Total				135,000		10,000		794,000	939,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				135,000					135,000
Local Match									
LSSRP Bond									
Local AC									
Total				135,000					135,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3771	HBP	PE				135,000					135,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/8/2010 Michael McCollum: New Project - Program PE funds for the current fiscal year.										Total:	135,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						10,000			10,000
Local Match									
LSSRP Bond									
Local AC									
Total						10,000			10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3771	HBP	R/W						10,000			10,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/8/2010 Michael McCollum: New Project - Program R/W funds per agency request.										Total:	10,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								794,000	794,000
Local Match									
LSSRP Bond									
Local AC									
Total								794,000	794,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3771	HBP	CON								794,000	794,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/8/2010 Michael McCollum: New Project - Program Construction funds per agency request.										Total:	794,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sutter County

PM00014, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	163,025								163,025
R/W									
CON								489,075	489,075
Total	163,025							489,075	652,100
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	144,326							432,978	577,304
Local Match	18,699							56,097	74,796
LSSRP Bond									
Local AC									
Total	163,025							489,075	652,100
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	144,326								144,326
Local Match	18,699								18,699
LSSRP Bond									
Local AC									
Total	163,025								163,025

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3382	HBP	PE	144,326								144,326
	Local Match		18,699								18,699
Fed. Reimb. Rate: 88.53% 12/5/2007 Eric Bost: Accepted BPMP into Program										Total:	163,025

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								432,978	432,978
Local Match								56,097	56,097
LSSRP Bond									
Local AC									
Total								489,075	489,075

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3382	HBP	CON								432,978	432,978
	Local Match									56,097	56,097
Fed. Reimb. Rate: 88.53% 12/5/2007 Eric Bost: Accepted BPMP into Program										Total:	489,075

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Davis BRIDGE NO. 2210003, CALIFORNIA STREET OVER PUTAH CREEK, AT OLD DAVIS RD (UCD). Replace functionally obsolete 2-lane bridge with a new 2-lane bridge. New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				330,000					330,000
R/W					32,000				32,000
CON						1,626,000			1,626,000
Total				330,000	32,000	1,626,000			1,988,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				292,149	28,330	1,439,498			1,759,976
Local Match				37,851	3,670	186,502			228,024
LSSRP Bond									
Local AC									
Total				330,000	32,000	1,626,000			1,988,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				292,149					292,149
Local Match				37,851					37,851
LSSRP Bond									
Local AC									
Total				330,000					330,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3806	HBP	PE				292,149					292,149
	Local Match					37,851					37,851
Fed. Reimb. Rate: 88.53% 3/11/2011 Harminder Basi: New project: Not ready to ad within 6 months										Total:	330,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					28,330				28,330
Local Match					3,670				3,670
LSSRP Bond									
Local AC									
Total					32,000				32,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3806	HBP	R/W					28,330				28,330
	Local Match						3,670				3,670
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminster Basi: New project: Not ready to ad within 6 months										Total:	32,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,439,498			1,439,498
Local Match						186,502			186,502
LSSRP Bond									
Local AC									
Total						1,626,000			1,626,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3806	HBP	CON						1,439,498			1,439,498
	Local Match							186,502			186,502
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminster Basi: New project: Not ready to ad within 6 months										Total:	1,626,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						44,265			44,265
Local Match						5,735			5,735
LSSRP Bond									
Local AC									
Total						50,000			50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3739	HBP	R/W						44,265			44,265
	Local Match							5,735			5,735
Fed. Reimb. Rate: 88.53% 11/1/2010 Michael McCollum: New Project - Program funds for R/W.										Total:	50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							796,770		796,770
Local Match							103,230		103,230
LSSRP Bond									
Local AC									
Total							900,000		900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3739	HBP	CON							796,770		796,770
	Local Match								103,230		103,230
Fed. Reimb. Rate: 88.53% 11/1/2010 Michael McCollum: New Project - Program funds for Construction.										Total:	900,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Winters BRIDGE NO. 24C0168, NEW HOPE RD OVER GRIZZLEY SLOUGH, 0.5 MI N SA JOQUN CO LINE. Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge. New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					828,550				828,550
R/W						10,000			10,000
CON								4,644,853	4,644,853
Total					828,550	10,000		4,644,853	5,483,403
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					733,515	8,853		4,112,088	4,854,457
Local Match					95,035	1,147		532,765	628,946
LSSRP Bond									
Local AC									
Total					828,550	10,000		4,644,853	5,483,403
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					733,515				733,515
Local Match					95,035				95,035
LSSRP Bond									
Local AC									
Total					828,550				828,550

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3807	HBP	PE					733,515				733,515
	Local Match						95,035				95,035
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	828,550

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						8,853			8,853
Local Match						1,147			1,147
LSSRP Bond									
Local AC									
Total						10,000			10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3807	HBP	R/W						8,853			8,853
	Local Match							1,147			1,147
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	10,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								4,112,088	4,112,088
Local Match								532,765	532,765
LSSRP Bond									
Local AC									
Total								4,644,853	4,644,853

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3807	HBP	CON								4,112,088	4,112,088
	Local Match									532,765	532,765
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	4,644,853

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Yolo County

BRIDGE NO. 22C0003, C. R. 41, OVER CACHE CREEK, 500' E SH 16. Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				775,000					775,000
R/W								35,000	35,000
CON								4,465,000	4,465,000
Total				775,000				4,500,000	5,275,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				775,000				4,500,000	5,275,000
Local Match									
LSSRP Bond									
Local AC									
Total				775,000				4,500,000	5,275,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				775,000					775,000
Local Match									
LSSRP Bond									
Local AC									
Total				775,000					775,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3354	HBP	PE	25,000								25,000
		Local Match									
	Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: New project scheduled to begin PE in 2007/08								Total:	25,000
3354	HBP	PE	-25,000		50,000						25,000
		Local Match									
	Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.								Total:	25,000
3354	HBP	PE			-50,000	775,000					725,000
		Local Match									
	Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 4/20/2010 Michael McCollum: Funds moved to capture 100% funding available next fiscal year.								Total:	725,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								35,000	35,000
Local Match									
LSSRP Bond									
Local AC									
Total								35,000	35,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3354	HBP	R/W								35,000	35,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	35,000
9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
9/30/2010 Harminder Basi: Amended for Fall 2010 survey: Not ready to ad within 6 months											

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								4,465,000	4,465,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,465,000	4,465,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3354	HBP	CON		140,000							140,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	140,000
9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/15/2007 Michael McCollum: New project scheduled to begin PE in 2007/08											
3354	HBP	CON		-140,000						140,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											
3354	HBP	CON					140,000			-140,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. To show adjusted construction schedule.											
3354	HBP	CON					-140,000			4,465,000	4,325,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	4,325,000
9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
4/20/2010 Michael McCollum: Funds moved to reflect change in start date for funding.											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Yolo County

BRIDGE NO. 22C0050, COUNTY ROAD 99W, OVER BUCKEYEE CREEK, 0.48 MI SE OF CR # 1. Replace the 2 lane structurally deficient structure with a new 2 lane structure. 4/5/2010: Toll Credits programmed for PE, R/W & CON.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				360,000					360,000
R/W							15,000		15,000
CON								1,789,375	1,789,375
Total				360,000			15,000	1,789,375	2,164,375
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				360,000			15,000	1,789,375	2,164,375
Local Match									
LSSRP Bond									
Local AC									
Total				360,000			15,000	1,789,375	2,164,375
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				360,000					360,000
Local Match									
LSSRP Bond									
Local AC									
Total				360,000					360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3351	HBP	PE	25,000								25,000
		Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Michael McCollum: New Project expecting to begin PE in 2007/08								Total:	25,000
3351	HBP	PE	-25,000		50,000						25,000
		Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.								Total:	25,000
3351	HBP	PE			-50,000	360,000					310,000
		Local Match									
Fed. Reimb. Rate: 100.00%		9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. Ran out of OA, moved to 10/11.								Total:	310,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							15,000		15,000
Local Match									
LSSRP Bond									
Local AC									
Total							15,000		15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3351	HBP	R/W							15,000		15,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
9/30/2010 Harminder Basi: Amended per September 2010 survey: Not ready to ad within 6 months										Total:	15,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,789,375	1,789,375
Local Match									
LSSRP Bond									
Local AC									
Total								1,789,375	1,789,375

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3351	HBP	CON		140,000							140,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/15/2007 Michael McCollum: New Project expecting to begin PE in 2007/08										Total:	140,000
3351	HBP	CON		-140,000						140,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3351	HBP	CON				140,000				-140,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. To show correct year for Construction.										Total:	
3351	HBP	CON				-140,000	140,000				
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3351 HBP CON Local Match						-140,000	140,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3351 HBP CON Local Match								1,720,000	1,720,000
Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Amended per September 2010 survey: Not ready to ad within 6 months17							Total:	1,720,000
3351 HBP CON Local Match							-140,000	69,375	-70,625
Fed. Reimb. Rate: 100.00%	3/14/2011 Harminder Basi: Update funding per 6D: Not ready to ad within 6 months							Total:	-70,625

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Yolo County

BRIDGE NO. 22C0101, C.R. # 86A, OVER COTTONWOOD SLOUGH, 0.22 MI N/O C.R. # 25. Replace existing functionally obsolete 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				200,000					200,000
R/W					10,000				10,000
CON								792,500	792,500
Total				200,000	10,000			792,500	1,002,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				200,000	10,000			792,500	1,002,500
Local Match									
LSSRP Bond									
Local AC									
Total				200,000	10,000			792,500	1,002,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				200,000					200,000
Local Match									
LSSRP Bond									
Local AC									
Total				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3322	HBP	PE	140,000								140,000
		Local Match									
	Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	140,000
3322	HBP	PE	-140,000		200,000						60,000
		Local Match									
	Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.								Total:	60,000
3322	HBP	PE			-200,000	200,000					
		Local Match									
	Fed. Reimb. Rate: 100.00%	12/7/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 12/7/2010 Michael McCollum: Move funds to the current fiscal year for authorization.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3322	HBP	R/W			10,000						10,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project										Total:	10,000

3322	HBP	R/W			-10,000		10,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								792,500	792,500
Local Match									
LSSRP Bond									
Local AC									
Total								792,500	792,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3322	HBP	CON				792,500					792,500
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project										Total:	792,500

3322	HBP	CON				-792,500				792,500	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3322 HBP CON Local Match							792,500	-792,500	
Fed. Reimb. Rate: 100.00%	12/7/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total: _____
3322 HBP CON Local Match							-792,500	792,500	
Fed. Reimb. Rate: 100.00%	12/7/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Yolo County

BRIDGE NO. 22C0130, COUNTY ROAD 12, OVER ZAMORA CREEK, 0.69 MI EAST OF CR #92. Install scour counter measure to address scour critical condition at this structure 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				200,000					200,000
R/W									
CON							650,000		650,000
Total				200,000			650,000		850,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				200,000			650,000		850,000
Local Match									
LSSRP Bond									
Local AC									
Total				200,000			650,000		850,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				200,000					200,000
Local Match									
LSSRP Bond									
Local AC									
Total				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3355	HBP	PE	11,000								11,000
		Local Match									
	Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2007 Michael McCollum: New project which expects to authorize PE in 2007/08								Total:	11,000
3355	HBP	PE	-11,000		200,000						189,000
		Local Match									
	Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.								Total:	189,000
3355	HBP	PE			-200,000	200,000					
		Local Match									
	Fed. Reimb. Rate: 100.00%	12/7/2010 Michael McCollum: Move PE to current fiscal year for Authorization.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							650,000		650,000
Local Match									
LSSRP Bond									
Local AC									
Total							650,000		650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3355	HBP	CON		650,000							650,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2007 Michael McCollum: New project which expects to authorize PE in 2007/08								Total:	650,000
3355	HBP	CON		-650,000						650,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3355	HBP	CON						650,000		-650,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 12/13. To show correct funding year.								Total:	
3355	HBP	CON						-650,000	650,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Harinder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Yolo County

BRIDGE NO. 22C0135, COUNTY ROAD 89, OVER BUCKEYE CREEK, 0.04 MI NORTH OF CR #3B. Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRL0-5922(059)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	165,000		130,000						295,000
R/W									
CON								1,255,000	1,255,000
Total	165,000		130,000					1,255,000	1,550,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	146,075		115,089					1,255,000	1,516,164
Local Match	18,926		14,911						33,837
LSSRP Bond									
Local AC									
Total	165,000		130,000					1,255,000	1,550,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	146,075		115,089						261,164
Local Match	18,926		14,911						33,837
LSSRP Bond									
Local AC									
Total	165,000		130,000						295,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1818	HBP	PE	146,075								146,075
	Local Match		18,926								18,926
Fed. Reimb. Rate: 88.53%										Total:	165,000
1818	HBP	PE			115,089						115,089
	Local Match				14,911						14,911
Fed. Reimb. Rate: 88.53% 10/12/2009 Michael McCollum: Additional PE per Agency Ex. 6-D Ex 6-D										Total:	130,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,255,000	1,255,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,255,000	1,255,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1818	HBP	CON				830,000					830,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	830,000
1818	HBP	CON				-830,000				830,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1818	HBP	CON					1,255,000			-830,000	425,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Michael McCollum: Additional Con per Agency Ex. 6-D										Total:	425,000
1818	HBP	CON					-1,255,000	1,255,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.										Total:	
1818	HBP	CON						-1,255,000	1,255,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.										Total:	
1818	HBP	CON							-1,255,000	1,255,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
1818	HBP	CON				1,255,000				-1,255,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/30/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1818 HBP CON Local Match				-1,255,000	1,255,000				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1818 HBP CON Local Match					-1,255,000	1,255,000			
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1818 HBP CON Local Match						-1,255,000	1,255,000		
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1818 HBP CON Local Match							-1,255,000	1,255,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Yuba County

BRIDGE NO. 16C0029, NEW YORK HOUSE RD, OVER DRY CREEK, 0.2 MI N/E FRENCHTOWN RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				275,000					275,000
R/W						30,000			30,000
CON								1,375,000	1,375,000
Total				275,000		30,000		1,375,000	1,680,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				243,458		30,000		1,375,000	1,648,458
Local Match				31,543					31,543
LSSRP Bond									
Local AC									
Total				275,000		30,000		1,375,000	1,680,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				243,458					243,458
Local Match				31,543					31,543
LSSRP Bond									
Local AC									
Total				275,000					275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3523	HBP	PE				243,458					243,458
	Local Match					31,543					31,543

Fed. Reimb. Rate: 88.53%

4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.
 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
 3/22/2010 Michael McCollum: New project - request for funding is in the District office.

Total: 275,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						30,000			30,000
Local Match									
LSSRP Bond									
Local AC									
Total						30,000			30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3523	HBP	R/W						30,000			30,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	30,000
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/22/2010 Michael McCollum: New project - request for funding is in the District office.											

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,375,000	1,375,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,375,000	1,375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3523	HBP	CON								1,375,000	1,375,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,375,000
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/22/2010 Michael McCollum: New project - request for funding is in the District office.											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Yuba County

BRIDGE NO. 16C0046, LA PORTE RD, OVER NEW YORK CREEK, 0.3 MI N NEW YORK FLAT RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5916(029)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	164,000	70,500							234,500
R/W		30,000							30,000
CON						1,220,000			1,220,000
Total	164,000	100,500				1,220,000			1,484,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	131,200	82,959				1,080,066			1,294,225
Local Match	32,800	17,541				139,934			190,275
LSSRP Bond									
Local AC									
Total	164,000	100,500				1,220,000			1,484,500
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	131,200	56,400							187,600
Local Match	32,800	14,100							46,900
LSSRP Bond									
Local AC									
Total	164,000	70,500							234,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
996	HBP	PE	145,189								145,189
	Local Match		18,811								18,811
Fed. Reimb. Rate: 88.53%										Total:	164,000
996	HBP	PE		56,400							56,400
	Local Match			14,100							14,100
Fed. Reimb. Rate: 80.00% 8/4/2009 Michael McCollum: Additional PE to cover consultant and endangered species increases										Total:	70,500
996	HBP	PE	-145,189								-145,189
	Local Match		-18,811								-18,811
Fed. Reimb. Rate: 88.53% 3/17/2009 Eric Bost: Deletes prior year funds with wrong match rate.										Total:	-164,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
996	HBP	PE	131,200								131,200
	Local Match		32,800								32,800
Fed. Reimb. Rate: 80.00% 3/17/2009 Eric Bost: Updates prior year obligation at correct match rate.										Total:	164,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		26,559							26,559
Local Match		3,441							3,441
LSSRP Bond									
Local AC									
Total		30,000							30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
996	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%										Total:	20,000

996	HBP	R/W	-17,706	26,559							8,853
	Local Match		-2,294	3,441							1,147
Fed. Reimb. Rate: 88.53% 8/3/2009 Michael McCollum: Move R/W to current year and adjust based on current property and support costs.										Total:	10,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,080,066			1,080,066
Local Match						139,934			139,934
LSSRP Bond									
Local AC									
Total						1,220,000			1,220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
996	HBP	CON				724,175					724,175
	Local Match					93,825					93,825
Fed. Reimb. Rate: 88.53%										Total:	818,000

996	HBP	CON				-724,175				724,175	
	Local Match					-93,825				93,825	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
996 HBP CON					1,080,066			-724,175	355,891
Local Match					139,934			-93,825	46,109
Fed. Reimb. Rate: 88.53%	3/13/2009 Michael McCollum: Updated Construction estimate based on current design and construction costs							Total:	402,000
996 HBP CON					-1,080,066	1,080,066			
Local Match					-139,934	139,934			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Yuba County

BRIDGE NO. 16C0083, SPRING VALLEY RD, OVER BROWNS VALLEY DITCH, 2 MI NE OF SH 20. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				123,400					123,400
R/W						30,000			30,000
CON								616,800	616,800
Total				123,400		30,000		616,800	770,200
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				123,400		30,000		616,800	770,200
Local Match									
LSSRP Bond									
Local AC									
Total				123,400		30,000		616,800	770,200
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				123,400					123,400
Local Match									
LSSRP Bond									
Local AC									
Total				123,400					123,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3737	HBP	PE				123,400					123,400
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New project - Program funds to begin PE.										Total:	123,400

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						30,000			30,000
Local Match									
LSSRP Bond									
Local AC									
Total						30,000			30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3737	HBP	R/W						30,000			30,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New project - Program funds to begin R/W										Total:	30,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								616,800	616,800
Local Match									
LSSRP Bond									
Local AC									
Total								616,800	616,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3737	HBP	CON								616,800	616,800
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New project - Program funds to begin Construction.										Total:	616,800

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Yuba County

BRIDGE NO. 16C0086, SMARTSVILLE RD, OVER VINEYARD CREEK, 0.3 MI SW OF WALDO RD. Replace existing 2 lane timber bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for R/W & Con.

Change!

Fed Proj: BRLS-5916(065)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		280,000							280,000
R/W				25,000					25,000
CON								1,564,000	1,564,000
Total		280,000		25,000				1,564,000	1,869,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		247,884		25,000				1,564,000	1,836,884
Local Match		32,116							32,116
LSSRP Bond									
Local AC									
Total		280,000		25,000				1,564,000	1,869,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		247,884							247,884
Local Match		32,116							32,116
LSSRP Bond									
Local AC									
Total		280,000							280,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3299	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
Fed. Reimb. Rate: 88.53%										Total:	80,000
3299	HBP	PE	-70,824	70,824							
	Local Match		-9,176	9,176							
Fed. Reimb. Rate: 88.53% 10/23/2008 Michael McCollum: Move PE to current fiscal year as funds were not available last year.										Total:	0
3299	HBP	PE		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53% 8/6/2009 Michael McCollum: Increase funds per Agency 6-D										Total:	200,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				25,000					25,000
Local Match									
LSSRP Bond									
Local AC									
Total				25,000					25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3299	HBP	R/W	25,000								25,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	25,000

3299	HBP	R/W	-25,000			25,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2008 Michael McCollum: Move R/W per new project schedule										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,564,000	1,564,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,564,000	1,564,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3299	HBP	CON				445,000					445,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	445,000

3299	HBP	CON				-445,000				445,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

3299	HBP	CON					1,564,000			-445,000	1,119,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/6/2009 Michael McCollum: Increase funds and show correct year per Agency Ex. 6-D										Total:	1,119,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3299 HBP CON Local Match					-1,564,000	1,564,000			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
3299 HBP CON Local Match						-1,564,000	1,564,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	
3299 HBP CON Local Match							-1,564,000	1,564,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Yuba County

PM00012, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	24,500								24,500
R/W									
CON								43,500	43,500
Total	24,500							43,500	68,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	21,690							38,511	60,200
Local Match	2,810							4,989	7,800
LSSRP Bond									
Local AC									
Total	24,500							43,500	68,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	21,690								21,690
Local Match	2,810								2,810
LSSRP Bond									
Local AC									
Total	24,500								24,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3380	HBP	PE	21,690								21,690
	Local Match		2,810								2,810
Fed. Reimb. Rate: 88.53% 12/5/2007 Eric Bost: Accepted BPMP into Program										Total:	24,500

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								38,511	38,511
Local Match								4,989	4,989
LSSRP Bond									
Local AC									
Total								43,500	43,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3380	HBP	CON								38,511	38,511
	Local Match									4,989	4,989
Fed. Reimb. Rate: 88.53% 12/5/2007 Eric Bost: Accepted BPMP into Program										Total:	43,500

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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MPO Summary: Sacramento Area Council Of Governments

Number of Projects: 60

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	5,232,763	4,850,300	4,687,980	30,197,896	7,865,441	14,070,903	2,622,321	149,171,325	218,698,927
Local Match	735,054	706,069	549,413	2,247,772	449,943	1,775,097	227,680	12,001,023	18,692,051
LSSRP Bond									
Local AC	318,708	546,990	-447,393	-418,304					
Total for all Phases	6,286,525	6,103,358	4,790,000	32,027,363	8,315,384	15,846,000	2,850,000	161,172,348	237,390,978