

## 2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

4/6/2010, 9:32 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

## 2008/9-2013/14 Highway Bridge Program

6093

Shasta County Regional Transportation Planning Agency

Number of Projects: 13

### Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,024,972	629,345	3,355,627	1,930,246	237,060	1,052,000		15,796,700	24,025,950
Local Match	234,918	91,655	284,483	244,254	22,940			573,500	1,451,750
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,259,890</b>	<b>721,000</b>	<b>3,640,110</b>	<b>2,174,500</b>	<b>260,000</b>	<b>1,052,000</b>		<b>16,370,200</b>	<b>25,477,700</b>