

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

10/30/2009, 4:58 PM

- Notes:
- 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

2008/9-2011/12 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Goleta

BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. PREVENTIVE MAINTENANCE WORK AS SET FORTH IN CITY OF GOLETA'S BRIDGE PREVENTIVE MAINTENANCE PLAN

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			100,000						100,000
R/W									
CON								300,000	300,000
Total			100,000					300,000	400,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530					265,590	354,120
Local Match			11,470					34,410	45,880
LSSRP Bond									
Local AC									
Total			100,000					300,000	400,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3492	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
Match Rate: 88.53% 10/12/2009 Mike Giuliano: New Preventive Maintenance Project - Establishment of PE Phase										Total:	100,000

New!

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District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								265,590	265,590
Local Match								34,410	34,410
LSSRP Bond									
Local AC									
Total								300,000	300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3492	HBP	CON								265,590	265,590
	Local Match									34,410	34,410
Match Rate:	88.53%	10/12/2009 Mike Giuliano: Establish CON Phase								Total:	300,000

New!

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Goleta BRIDGE NO. 51C0168, LOS CARNEROS ROAD, OVER UP RR & AMTRAK, JUST S/O SR 101. Replace 4 lane bridge with 4 lane bridge, add right turn lane

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	290,000		422,000						712,000
R/W				645,000					645,000
CON						9,520,000			9,520,000
Total	290,000		422,000	645,000		9,520,000			10,877,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	256,737		373,597	571,019		8,428,056			9,629,408
Local Match	33,263		48,403	73,982		1,091,944			1,247,592
LSSRP Bond									
Local AC									
Total	290,000		422,000	645,000		9,520,000			10,877,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	256,737		373,597						630,334
Local Match	33,263		48,403						81,666
LSSRP Bond									
Local AC									
Total	290,000		422,000						712,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3257	HBP	PE	256,737								256,737
	Local Match		33,263								33,263
	Match Rate:	88.53%									
										Total:	290,000
3257	HBP	PE		265,590							265,590
	Local Match			34,410							34,410
	Match Rate:	88.53%									
		11/21/2008 Mike Giuliano: PE Increase ; Exhibit 6-D pending to cover reasonable consultant costs									
										Total:	300,000
3257	HBP	PE			108,007						108,007
	Local Match				13,993						13,993
	Match Rate:	88.53%									
		10/13/2009 Mike Giuliano: PE Increase ; Exhibit 6-D approved									
										Total:	122,000

New!

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3257 HBP PE		-265,590	265,590						
Local Match		-34,410	34,410						
Match Rate: 88.53%	10/13/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10.								Total: _____

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				571,019					571,019
Local Match				73,982					73,982
LSSRP Bond									
Local AC									
Total				645,000					645,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3257	HBP	R/W	571,019								571,019
	Local Match		73,982								73,982
Match Rate: 88.53%											Total: _____
3257	HBP	R/W	-571,019	571,019							
	Local Match		-73,982	73,982							
Match Rate: 88.53%	5/2/2008 Mike Giuliano: R/W delay due to environmental studies										Total: _____
3257	HBP	R/W		-571,019	571,019						
	Local Match			-73,982	73,982						
Match Rate: 88.53%	11/21/2008 Mike Giuliano: Further R/W delay										Total: _____
3257	HBP	R/W			-571,019	571,019					
	Local Match				-73,982	73,982					
Match Rate: 88.53%	10/13/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11.										Total: _____

New!

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						8,428,056			8,428,056
Local Match						1,091,944			1,091,944
LSSRP Bond									
Local AC									
Total						9,520,000			9,520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3257	HBP	CON				4,968,746					4,968,746
	Local Match					643,754					643,754
Match Rate: 88.53%										Total:	5,612,500
3257	HBP	CON				-4,968,746				4,968,746	
	Local Match					-643,754				643,754	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3257	HBP	CON								3,459,310	3,459,310
	Local Match									448,190	448,190
Match Rate: 88.53% 12/4/2008 Mike Giuliano: Revised Engineer's Estimate as part of 6-D approved										Total:	3,907,500
3257	HBP	CON					8,428,056			-8,428,056	
	Local Match						1,091,944			-1,091,944	
Match Rate: 88.53% 10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12.										Total:	
3257	HBP	CON					-8,428,056	8,428,056			
	Local Match						-1,091,944	1,091,944			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	

New!

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0246, COTA ST, OVER MISSION CREEK, BETWN BATH & DELA VINA ST. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5007(044)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	167,500		500,000						667,500
R/W				1,000,000					1,000,000
CON						2,800,000			2,800,000
Total	167,500		500,000	1,000,000		2,800,000			4,467,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	148,288		442,650	885,300		2,478,840			3,955,078
Local Match	19,212		57,350	114,700		321,160			512,422
LSSRP Bond									
Local AC									
Total	167,500		500,000	1,000,000		2,800,000			4,467,500
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	148,288		442,650						590,938
Local Match	19,212		57,350						76,562
LSSRP Bond									
Local AC									
Total	167,500		500,000						667,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
424	HBP	PE	148,288								148,288
	Local Match		19,212								19,212
Match Rate: 88.53%										Total:	167,500
424	HBP	PE			442,650						442,650
	Local Match				57,350						57,350
Match Rate: 88.53% 10/9/2008 Mike Giuliano: New Exhibit 6-A submitted/approved										Total:	500,000

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				885,300					885,300
Local Match				114,700					114,700
LSSRP Bond									
Local AC									
Total				1,000,000					1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
424	HBP	R/W		154,928							154,928
	Local Match			20,073							20,073
Match Rate: 88.53%										Total:	175,000
424	HBP	R/W		-154,928		885,300					730,373
	Local Match			-20,073		114,700					94,628
Match Rate: 88.53% 10/9/2008 Mike Giuliano: 6-A approved ; R/W phase										Total:	825,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						2,478,840			2,478,840
Local Match						321,160			321,160
LSSRP Bond									
Local AC									
Total						2,800,000			2,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
424	HBP	CON				800,754					800,754
	Local Match					103,746					103,746
Match Rate: 88.53%										Total:	904,500
424	HBP	CON				-800,754				800,754	
	Local Match					-103,746				103,746	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
424	HBP	CON					2,478,840			-800,754	1,678,086
	Local Match						321,160			-103,746	217,414
Match Rate: 88.53% 8/31/2009 Eric Bost: Fund Line NOT suppressed. 3/5/2009 Shannon Mlcoch: Fund Line suppressed. 10/9/2008 Mike Giuliano: 6-A approved ; CON phase										Total:	1,895,500

New!

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
424 HBP CON					-2,478,840	2,478,840			New!
Local Match					-321,160	321,160			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____

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District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0247, DE LA VINA ST, OVER MISSION CREEK, INTX DELA VINA & HALEY ST. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5007(001)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,100,000	150,000							1,250,000
R/W	2,400,000								2,400,000
CON		8,640,000							8,640,000
Total	3,500,000	8,790,000							12,290,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	3,004,720	7,781,787							10,786,507
Local Match	495,280	1,008,213							1,503,493
LSSRP Bond									
Local AC									
Total	3,500,000	8,790,000							12,290,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	880,000	132,795							1,012,795
Local Match	220,000	17,205							237,205
LSSRP Bond									
Local AC									
Total	1,100,000	150,000							1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
429	HBP	PE	880,000								880,000
	Local Match		220,000								220,000
Match Rate: 80.00%										Total:	1,100,000
429	HBP	PE		132,795							132,795
	Local Match			17,205							17,205
Match Rate: 88.53% 10/31/2008 Mike Giuliano: PE Increase Approved by District										Total:	150,000

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District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,124,720								2,124,720
Local Match	275,280								275,280
LSSRP Bond									
Local AC									
Total	2,400,000								2,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
429	HBP	R/W	2,124,720								2,124,720
	Local Match		275,280								275,280
Match Rate: 88.53%										Total:	2,400,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		7,648,992							7,648,992
Local Match		991,008							991,008
LSSRP Bond									
Local AC									
Total		8,640,000							8,640,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
429	HBP	CON				7,648,992					7,648,992
	Local Match					991,008					991,008
Match Rate: 88.53%										Total:	8,640,000
429	HBP	CON				-7,648,992				7,648,992	
	Local Match					-991,008				991,008	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
429	HBP	CON		7,648,992						-7,648,992	
	Local Match			991,008						-991,008	
Match Rate: 88.53% 10/9/2008 Mike Giuliano: CON moved to 08/09 FY										Total:	

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0250, CHAPALA ST, OVER MISSION CREEK, AT YANONALI ST. LSSRP Seismic Retrofit

Fed Proj: BRLOZ-5007(043)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		200,000							200,000
R/W			329,210						329,210
CON				1,200,000					1,200,000
Total		200,000	329,210	1,200,000					1,729,210
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		177,060	291,450	1,062,360					1,530,870
Local Match		22,940							22,940
LSSRP Bond			37,760	137,640					175,400
Local AC									
Total		200,000	329,210	1,200,000					1,729,210
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		177,060							177,060
Local Match		22,940							22,940
LSSRP Bond									
Local AC									
Total		200,000							200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2402	HBP	PE		177,060							177,060
	Local Match			22,940							22,940
Match Rate:	88.53%	10/9/2008 Mike Giuliano: Seismic Retrofit project scope now identified ; this line for PE								Total:	200,000

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			291,450						291,450
Local Match									
LSSRP Bond			37,760						37,760
Local AC									
Total			329,210						329,210

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2402	HBP	R/W			88,530						88,530
	LSSRP Bond				11,470						11,470
Match Rate: 88.53% 10/9/2008 Mike Giuliano: Seismic Retrofit project scope now identified ; this line for R/W										Total:	100,000
2402	HBP	R/W			202,920						202,920
	LSSRP Bond				26,290						26,290
Match Rate: 88.53% 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.										Total:	229,210

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,062,360					1,062,360
Local Match									
LSSRP Bond				137,640					137,640
Local AC									
Total				1,200,000					1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2402	HBP	CON			322,692						322,692
	LSSRP Bond				41,808						41,808
Match Rate: 88.53%										Total:	364,500
2402	HBP	CON			-322,692	1,062,360					739,668
	LSSRP Bond				-41,808	137,640					95,832
Match Rate: 88.53% 10/9/2008 Mike Giuliano: Minus out the old CON line; add funds to 10/11. (EB)										Total:	835,500

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0287, MASON ST, OVER MISSION CREEK, BTWN CHAPALA & STATE ST . Replace two-lane bridge with two-lane bridge to accommodate Army Corps of Engineers' Mission Creek Flood Control Project

Fed Proj: BRLO-5007(045)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		400,000	400,000						800,000
R/W								5,000,000	5,000,000
CON								4,200,000	4,200,000
Total		400,000	400,000					9,200,000	10,000,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		354,120	354,120					8,144,760	8,853,000
Local Match		45,880	45,880					1,055,240	1,147,000
LSSRP Bond									
Local AC									
Total		400,000	400,000					9,200,000	10,000,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		354,120	354,120						708,240
Local Match		45,880	45,880						91,760
LSSRP Bond									
Local AC									
Total		400,000	400,000						800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3426	HBP	PE		354,120							354,120
	Local Match			45,880							45,880
Match Rate: 88.53% 10/14/2008 Mike Giuliano: New Project. Exhibit 6-A approved. This line for PE.										Total:	400,000
3426	HBP	PE			354,120						354,120
	Local Match				45,880						45,880
Match Rate: 88.53% 10/19/2009 Mike Giuliano: Additional PE needed ; Exhibit 6-D approved										Total:	400,000

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								4,426,500	4,426,500
Local Match								573,500	573,500
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3426	HBP	R/W								4,426,500	4,426,500
	Local Match									573,500	573,500
Match Rate: 88.53% 10/14/2008 Mike Giuliano: New Project. R/W Phase ; funds placed in "beyond" years for now due to large estimated cost.										Total:	5,000,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,718,260	3,718,260
Local Match								481,740	481,740
LSSRP Bond									
Local AC									
Total								4,200,000	4,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3426	HBP	CON								3,718,260	3,718,260
	Local Match									481,740	481,740
Match Rate: 88.53% 10/14/2008 Mike Giuliano: New Project - CON phase										Total:	4,200,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0300, ORTEGA STREET, OVER MISSION CREEK, BTWN BATH & CASTILLO ST. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5007(030)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	685,000								685,000
R/W	730,000	1,620,000							2,350,000
CON								3,050,000	3,050,000
Total	1,415,000	1,620,000						3,050,000	6,085,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,194,269	1,434,186						2,700,165	5,328,620
Local Match	220,731	185,814						349,835	756,380
LSSRP Bond									
Local AC									
Total	1,415,000	1,620,000						3,050,000	6,085,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	548,000								548,000
Local Match	137,000								137,000
LSSRP Bond									
Local AC									
Total	685,000								685,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1787	HBP	PE	431,200								431,200
	Local Match		107,800								107,800
	Match Rate:	80.00%								Total:	539,000
1787	HBP	PE	116,800								116,800
	Local Match		29,200								29,200
	Match Rate:	80.00%								Total:	146,000
		3/24/2008 Mike Giuliano: Additional PE required due to additional environmental (Section 106) review work and other design complexities.									

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	646,269	1,434,186							2,080,455
Local Match	83,731	185,814							269,545
LSSRP Bond									
Local AC									
Total	730,000	1,620,000							2,350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1787	HBP	R/W	2,080,455								2,080,455
	Local Match		269,545								269,545
Match Rate: 88.53%										Total:	2,350,000
1787	HBP	R/W	-1,434,186								-1,434,186
	Local Match		-185,814								-185,814
Match Rate: 88.53% 5/2/2008 Mike Giuliano: portion of R/w not already authroized moved to 08/09										Total:	-1,620,000
1787	HBP	R/W		1,434,186							1,434,186
	Local Match			185,814							185,814
Match Rate: 88.53% 5/2/2008 Mike Giuliano: Remainder of R/W to be authorized in 08/09										Total:	1,620,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,700,165	2,700,165
Local Match								349,835	349,835
LSSRP Bond									
Local AC									
Total								3,050,000	3,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1787	HBP	CON				1,929,954					1,929,954
	Local Match					250,046					250,046
Match Rate: 88.53%										Total:	2,180,000
1787	HBP	CON				-1,929,954				1,929,954	
	Local Match					-250,046				250,046	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1787 HBP CON								770,211	770,211
Local Match								99,789	99,789
Match Rate: 88.53% 3/24/2008 Mike Giuliano: Cost increase required based on latest ENgineer's Estimate . Exhibit 6-D approved.								Total:	870,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0326, WEST CABRILLO BLVD, OVER MISSION CREEK, BETWEEN STATE STREET AND HELENA AVENUE. Replace 4 lane bridge, sidewalks, bike path with 4 lane bridge, sidewalks, bike path.

Fed Proj: BRLS-5007(034)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,500,000	1,000,000							2,500,000
R/W	547,000	700,000							1,247,000
CON								16,510,000	16,510,000
Total	2,047,000	1,700,000						16,510,000	20,257,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,684,259	1,419,710						14,616,303	17,720,272
Local Match	362,741	280,290						1,893,697	2,536,728
LSSRP Bond									
Local AC									
Total	2,047,000	1,700,000						16,510,000	20,257,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,200,000	800,000							2,000,000
Local Match	300,000	200,000							500,000
LSSRP Bond									
Local AC									
Total	1,500,000	1,000,000							2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1739	HBP	PE	1,200,000								1,200,000
	Local Match		300,000								300,000
Match Rate: 80.00%										Total:	1,500,000
1739	HBP	PE									
	Local Match										
Match Rate: 80.00%										Total:	
10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.											
1739	HBP	PE		400,000							400,000
	Local Match			100,000							100,000
Match Rate: 80.00%										Total:	500,000
10/14/2008 Mike Giuliano: Additional environmental, coastal zone, and historical issues to deal with, Exhibit 6-D approved											

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1739 HBP PE		400,000							400,000
Local Match		100,000							100,000
Match Rate: 80.00%	2/3/2009 Mike Giuliano: Additional PE required ; Exhibit 6-D updated and approved								Total: 500,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	484,259	619,710							1,103,969
Local Match	62,741	80,290							143,031
LSSRP Bond									
Local AC									
Total	547,000	700,000							1,247,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1739	HBP	R/W	484,259								484,259
	Local Match		62,741								62,741
Match Rate: 88.53%	Total: 547,000										

1739	HBP	R/W		619,710							619,710
	Local Match			80,290							80,290
Match Rate: 88.53%	10/14/2008 Mike Giuliano: R/W cost increase with increased impacts ; Exhibit 6-D approved										
Total: 700,000											

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								14,616,303	14,616,303
Local Match								1,893,697	1,893,697
LSSRP Bond									
Local AC									
Total								16,510,000	16,510,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1739	HBP	CON				14,616,303					14,616,303
	Local Match					1,893,697					1,893,697
Match Rate: 88.53%	Total: 16,510,000										

1739	HBP	CON				-14,616,303				14,616,303	
	Local Match					-1,893,697				1,893,697	
Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										
Total:											

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0001, CATHEDRAL OAKS RD, OVER SAN ANTONIO CREEK, TURNPIKE ROAD. Replace north(right) one-lane bridge section and retrofit south(left) bridge with seismic funds

Fed Proj: BRLSZD-5951(082)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	320,000		350,000						670,000
R/W				50,000					50,000
CON				2,500,000					2,500,000
Total	320,000		350,000	2,550,000					3,220,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	283,296		309,855	2,257,515					2,850,666
Local Match	36,704		40,145	76,046					152,895
LSSRP Bond				216,439					216,439
Local AC									
Total	320,000		350,000	2,550,000					3,220,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	283,296		309,855						593,151
Local Match	36,704		40,145						76,849
LSSRP Bond									
Local AC									
Total	320,000		350,000						670,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1047	HBP	PE	283,296								283,296
	Local Match		36,704								36,704
	Match Rate:	88.53%									
										Total:	320,000
1047	HBP	PE			309,855						309,855
	Local Match				40,145						40,145
	Match Rate:	88.53%									
		10/19/2009 Wesley Zinke: Per October 2009 Survey.									
										Total:	350,000

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1047	HBP	R/W									
	Local Match										
Match Rate: 88.53% 10/19/2009 Mike Giuliano: R/W Phase needed for acuisition/easements/utilities										Total: _____	
1047	HBP	R/W				44,265					44,265
	Local Match					5,735					5,735
Match Rate: 88.53% 10/19/2009 Wesley Zinke: Per October 2009 Survey.										Total: _____	

New!

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				2,213,250					2,213,250
Local Match				70,311					70,311
LSSRP Bond				216,439					216,439
Local AC									
Total				2,500,000					2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1047	HBP	CON				478,062					478,062
	Local Match					61,938					61,938
Match Rate: 88.53%										Total: _____	
1047	HBP	CON				-478,062					-478,062
	Local Match					-61,938					-61,938
Match Rate: 88.53% 7/29/2008 Mike Giuliano: minus out the Replace (HBP) program is it is now all LSSRP Seismic										Total: _____	
1047	HBP	CON				542,689					542,689
	Local Match					70,311					70,311
Match Rate: 88.53% 10/19/2009 Wesley Zinke: Per October 2009 Survey.										Total: _____	

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2386 HBP CON				632,990					632,990
LSSRP Bond				82,011					82,011
Match Rate: 88.53%								Total:	715,000
<hr/>									
2386 HBP CON				1,018,095					1,018,095
LSSRP Bond				131,905					131,905
Match Rate: 88.53%			7/29/2008 Shannon Mlcoch: Bond Funds approved.					Total:	1,150,000
			7/29/2008 Shannon Mlcoch: adds bond match to the partial replacement per seismic strategy						
<hr/>									
2386 HBP CON				19,477					19,477
LSSRP Bond				2,523					2,523
Match Rate: 88.53%			10/15/2008 Eric Bost: Bond Funds approved.					Total:	22,000
			10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.						

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0002, SAN MARCOS RD, OVER MARIA YGNACIA CREEK, .56 MI N OF CATHEDRAL O. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5951(090)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	150,000	50,000	100,000						300,000
R/W		5,000							5,000
CON	930,000								930,000
Total	1,080,000	55,000	100,000						1,235,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	956,124	48,692	88,530						1,093,346
Local Match	123,876	-98,849	11,470						36,497
LSSRP Bond		105,158							105,158
Local AC									
Total	1,080,000	55,000	100,000						1,235,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795	44,265	88,530						265,590
Local Match	17,205	5,735	11,470						34,410
LSSRP Bond									
Local AC									
Total	150,000	50,000	100,000						300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2387	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Match Rate: 88.53%										Total:	150,000
2387	HBP	PE		44,265							44,265
	Local Match			5,735							5,735
Match Rate: 88.53% 10/9/2008 Mike Giuliano: PE Cost Increase ; Exhibit 6-D submitted/approved										Total:	50,000
2387	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
Match Rate: 88.53% 10/20/2009 Wesley Zinke: Per October 2009 Survey.										Total:	100,000

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		4,427							4,427
Local Match		574							574
LSSRP Bond									
Local AC									
Total		5,000							5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2387	HBP	R/W		4,427							4,427
	Local Match			574							574
Match Rate: 88.53% 12/22/2008 Mike Giuliano: Small R/W Phase required ' Exhibit 6-D approved.										Total:	5,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	823,329								823,329
Local Match	106,671	-105,158							1,513
LSSRP Bond		105,158							105,158
Local AC									
Total	930,000								930,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2387	HBP	CON				309,855					309,855
	Local Match					40,145					40,145
Match Rate: 88.53%										Total:	350,000
2387	HBP	CON				-309,855					-309,855
	Local Match					-40,145					-40,145
Match Rate: 88.53% local match was selected where LSSRP bond should have been used.										Total:	-350,000
2387	HBP	CON				309,855					309,855
	LSSRP Bond					40,145					40,145
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. local match was selected where LSSRP bond should have been used										Total:	350,000
2387	HBP	CON				-309,855	309,855				
	LSSRP Bond					-40,145	40,145				
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2387 HBP CON		678,852			-309,855				368,997	New!
LSSRP Bond		87,953			-40,145				47,808	
Match Rate: 88.53%		5/6/2009 Eric Bost: Fund Line NOT suppressed. 10/15/2008 Eric Bost: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: New 6-D. Cost increase concured by Bobby Zezoff of SLA.						Total:	416,805	
2387 HBP CON		132,795							132,795	New!
LSSRP Bond		17,205							17,205	
Match Rate: 88.53%		5/6/2009 Eric Bost: Fund Line NOT suppressed. 10/15/2008 Eric Bost: Bond Funds approved. 10/9/2008 Mike Giuliano: CON Cost Increase ; Exhibit 6-D submitted/approved						Total:	150,000	
2387 HBP CON		823,329		-811,647					11,682	New!
Local Match		106,671		-105,158					1,513	
Match Rate: 88.53%		10/20/2009 Wesley Zinke: CON funds increased and moved from FFY 8/9 to Prior. As requested in October 2009 Survey.						Total:	13,195	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,050,000		700,000						1,750,000
R/W					260,000				260,000
CON						10,842,000			10,842,000
Total	1,050,000		700,000		260,000	10,842,000			12,852,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	840,000		560,000		230,178	9,598,423			11,228,601
Local Match	210,000		140,000						350,000
LSSRP Bond					29,822	1,243,577			1,273,399
Local AC									
Total	1,050,000		700,000		260,000	10,842,000			12,852,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	840,000		560,000						1,400,000
Local Match	210,000		140,000						350,000
LSSRP Bond									
Local AC									
Total	1,050,000		700,000						1,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2388	HBP	PE	840,000								840,000
	Local Match		210,000								210,000
Match Rate: 80.00%										Total:	1,050,000
2388	HBP	PE			560,000						560,000
	Local Match				140,000						140,000
Match Rate: 80.00% 8/31/2009 Mike Giuliano: Restore portion of funding for PE phase for unspent funds that lapsed on 6/30/2009										Total:	700,000

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					230,178				230,178
Local Match									
LSSRP Bond					29,822				29,822
Local AC									
Total					260,000				260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2388	HBP	R/W	88,530								88,530
	LSSRP Bond		11,470								11,470
Match Rate: 88.53%										Total:	100,000
2388	HBP	R/W	-88,530	230,178							141,648
	LSSRP Bond		-11,470	29,822							18,352
Match Rate: 88.53% 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data.										Total:	160,000
2388	HBP	R/W		-230,178						230,178	
	LSSRP Bond			-29,822						29,822	
Match Rate: 88.53% 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.										Total:	
2388	HBP	R/W					230,178			-230,178	
	LSSRP Bond						29,822			-29,822	
Match Rate: 88.53% 10/20/2009 Wesley Zinke: RW funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						9,598,423			9,598,423
Local Match									
LSSRP Bond						1,243,577			1,243,577
Local AC									
Total						10,842,000			10,842,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2388	HBP	CON				6,197,100					6,197,100
	LSSRP Bond					802,900					802,900
Match Rate: 88.53%										Total:	7,000,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2388 HBP CON LSSRP Bond				-6,197,100	6,197,100				
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2388 HBP CON LSSRP Bond					-6,197,100			6,197,100	
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2388 HBP CON LSSRP Bond			9,598,423					-6,197,100	3,401,323
Match Rate: 88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	3,842,000
2388 HBP CON LSSRP Bond			-9,598,423					9,598,423	
Match Rate: 88.53%	12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.							Total:	1,243,577
2388 HBP CON LSSRP Bond						9,598,423		-9,598,423	
Match Rate: 88.53%	10/20/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	-1,243,577

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0013, JALAMA ROAD, OVER SALSIPUEDES CREEK, WEST OF S.H. I. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5951(022)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	100,000		175,000						275,000
R/W									
CON						600,000			600,000
Total	100,000		175,000			600,000			875,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	88,530		154,928			531,180			774,638
Local Match	11,470		20,073			68,820			100,363
LSSRP Bond									
Local AC									
Total	100,000		175,000			600,000			875,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	88,530		154,928						243,458
Local Match	11,470		20,073						31,543
LSSRP Bond									
Local AC									
Total	100,000		175,000						275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
619	HBP	PE	88,530								88,530
		Local Match	11,470								11,470
	Match Rate:	88.53%								Total:	100,000
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619	HBP	PE			154,928						154,928
		Local Match			20,073						20,073
	Match Rate:	88.53%								Total:	175,000

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						531,180			531,180
Local Match						68,820			68,820
LSSRP Bond									
Local AC									
Total						600,000			600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
619	HBP	CON					215,128				215,128		
	Local Match						27,872				27,872		
	Match Rate:	88.53%								Total:	243,000		
619	HBP	CON					-215,128			215,128			
	Local Match						-27,872			27,872			
	Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
619	HBP	CON					531,180				531,180	New!	
	Local Match						68,820				68,820		
	Match Rate:	88.53%	10/21/2009 Mike Giuliano: CON amount per Exhibit 6-D								Total:	600,000	
619	HBP	CON								-215,128	-215,128	New!	
	Local Match									-27,872	-27,872		
	Match Rate:	88.53%	10/21/2009 Mike Giuliano: Minus out previous CON amount								Total:	-243,000	
619	HBP	CON					-531,180	531,180				New!	
	Local Match						-68,820	68,820					
	Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0014, JALAMA RD, OVER SALSIPUEDES CREEK, 1.69 MI WEST S.H. I. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5951(113)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	100,000	140,000							240,000
R/W		5,000							5,000
CON			722,960						722,960
Total	100,000	145,000	722,960						967,960
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	88,530	128,369	640,036						856,935
Local Match	11,470	16,632							28,102
LSSRP Bond			82,924						82,924
Local AC									
Total	100,000	145,000	722,960						967,960
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	88,530	123,942							212,472
Local Match	11,470	16,058							27,528
LSSRP Bond									
Local AC									
Total	100,000	140,000							240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2390	HBP	PE	88,530								88,530
		Local Match	11,470								11,470
	Match Rate:	88.53%								Total:	100,000
2390	HBP	PE		30,986							30,986
		Local Match		4,015							4,015
	Match Rate:	88.53%								Total:	35,000
		10/9/2008 Mike Giuliano: PE Cost Increase - Exhibit 6-D approved									
2390	HBP	PE		26,559							26,559
		Local Match		3,441							3,441
	Match Rate:	88.53%								Total:	30,000
		10/20/2008 Mike Giuliano: Need an additional amount for PE not reflected in line above.									

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2390 HBP PE		66,398							66,398	
Local Match		8,603							8,603	
Match Rate: 88.53%	6/25/2009 Mike Giuliano: Additional seismic design aspects ; additional PE approved								Total:	75,000

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		4,427							4,427
Local Match		574							574
LSSRP Bond									
Local AC									
Total		5,000							5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2390	HBP	R/W		4,427							4,427
	Local Match			574							574
Match Rate: 88.53%	12/22/2008 Mike Giuliano: Small R/W Phase required ; Exhibit 6-D approved										
										Total:	5,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			640,036						640,036
Local Match									
LSSRP Bond			82,924						82,924
Local AC									
Total			722,960						722,960

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2390	HBP	CON			221,325						221,325
	Local Match				28,675						28,675
Match Rate: 88.53%											
										Total:	250,000
2390	HBP	CON			-221,325						-221,325
	Local Match				-28,675						-28,675
Match Rate: 88.53%	local match was selected where LSSRP bond should have been used										
										Total:	-250,000
2390	HBP	CON			221,325						221,325
	LSSRP Bond				28,675						28,675
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. local match was selected where LSSRP bond should have been used										
										Total:	250,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2390 HBP CON			-221,325	221,325					
LSSRP Bond			-28,675	28,675					
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2390 HBP CON				-221,325	221,325				
LSSRP Bond				-28,675	28,675				
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2390 HBP CON			640,036		-221,325				418,711
LSSRP Bond			82,924		-28,675				54,249
Match Rate: 88.53%	6/30/2009 Eric Bost: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: Bobby Zezoff concurrence on file.							Total:	472,960

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0016, JALAMA RD, OVER RAMAJAL CREEK, 7.7 MI WEST S.H. I. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5951(117)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	150,000	110,000							260,000
R/W		5,000							5,000
CON			981,000						981,000
Total	150,000	115,000	981,000						1,246,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795	101,810	868,479						1,103,084
Local Match	17,205	13,191							30,396
LSSRP Bond			112,521						112,521
Local AC									
Total	150,000	115,000	981,000						1,246,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795	97,383							230,178
Local Match	17,205	12,617							29,822
LSSRP Bond									
Local AC									
Total	150,000	110,000							260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2391	HBP	PE	132,795								132,795	
		Local Match	17,205								17,205	
	Match Rate:	88.53%								Total:	150,000	
2391	HBP	PE		22,133							22,133	
		Local Match		2,868							2,868	
	Match Rate:	88.53%								Total:	25,000	
				10/9/2008 Mike Giuliano: PE Increase ; Exhibit 6-D approved								
2391	HBP	PE		75,251							75,251	
		Local Match		9,750							9,750	
	Match Rate:	88.53%								Total:	85,000	
				6/25/2009 Mike Giuliano: Additional Seismic Design issues, cost approved								

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		4,427							4,427
Local Match		574							574
LSSRP Bond									
Local AC									
Total		5,000							5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2391	HBP	R/W		4,427							4,427
	Local Match			574							574
Match Rate: 88.53% 12/22/2008 Mike Giuliano: Small R/W Phase required; Exhibit 6-D approved										Total:	5,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			868,479						868,479
Local Match									
LSSRP Bond			112,521						112,521
Local AC									
Total			981,000						981,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2391	HBP	CON				309,855					309,855
	LSSRP Bond					40,145					40,145
Match Rate: 88.53%										Total:	350,000

2391	HBP	CON				-309,855	309,855				
	LSSRP Bond					-40,145	40,145				
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2391	HBP	CON			741,614		-309,855				431,759
	LSSRP Bond				96,084		-40,145				55,939
Match Rate: 88.53% 3/10/2009 Shannon Mlcoch: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurrence on file.										Total:	487,698

2391	HBP	CON			126,865						126,865
	LSSRP Bond				16,437						16,437
Match Rate: 88.53% 10/20/2008 Reza Fereshtehnejad: Bond Funds approved. 10/9/2008 Mike Giuliano: CON increase and move to 08/09 ; Exhibit 6-D approved										Total:	143,302

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0017, JALAMA RD, OVER JALAMA CREEK, 8.8 MI WEST OF S.H. I. LSSRP Seismic Retrofit

Fed Proj: BRLOZE-5951(072)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	199,492		60,000						259,492
R/W		17,000							17,000
CON					1,117,155				1,117,155
Total	199,492	17,000	60,000		1,117,155				1,393,647
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	176,610	15,050	53,118		989,017				1,233,796
Local Match	22,882		6,882						29,764
LSSRP Bond		1,950			128,138				130,088
Local AC									
Total	199,492	17,000	60,000		1,117,155				1,393,647
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	176,610		53,118						229,728
Local Match	22,882		6,882						29,764
LSSRP Bond									
Local AC									
Total	199,492		60,000						259,492

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2392	HBP	PE	132,795								132,795
		Local Match	17,205								17,205
	Match Rate:	88.53%								Total:	150,000
2392	HBP	PE	43,815								43,815
		Local Match	5,677								5,677
	Match Rate:	88.53%								Total:	49,492
		5/8/2008 Reza Fereshtehnejad: Bobby Zezoff concurrence on file.									
2392	HBP	PE			53,118						53,118
		Local Match			6,882						6,882
	Match Rate:	88.53%								Total:	60,000
		10/20/2009 Wesley Zinke: Per October 2009 Survey.									

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		15,050							15,050
Local Match									
LSSRP Bond		1,950							1,950
Local AC									
Total		17,000							17,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2392	HBP	R/W			10,624						10,624	
	LSSRP Bond				1,376						1,376	
Match Rate: 88.53%			5/8/2008 Reza Fereshtehnejad: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurrence on file.							Total:		12,000
2392	HBP	R/W		10,624	-10,624							
	LSSRP Bond			1,376	-1,376							
Match Rate: 88.53%			10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: RW funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data.							Total:		
2392	HBP	R/W		4,427							4,427	
	LSSRP Bond			574							574	
Match Rate: 88.53%			3/3/2009 Shannon Mlcoch: Bond Funds approved. 3/3/2009 Shannon Mlcoch: ROW cost increase.....							Total:		5,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					989,017				989,017
Local Match									
LSSRP Bond					128,138				128,138
Local AC									
Total					1,117,155				1,117,155

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2392	HBP	CON			575,445						575,445	
	LSSRP Bond				74,555						74,555	
Match Rate: 88.53%										Total:		650,000
2392	HBP	CON			-575,445	575,445						
	LSSRP Bond				-74,555	74,555						
Match Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2392	HBP LSSRP Bond	CON				-575,445	575,445				
	Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2392	HBP LSSRP Bond	CON			989,017		-575,445				413,572
	Match Rate: 88.53%	10/15/2008 Eric Bost: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurrence on file.								Total:	467,155
2392	HBP LSSRP Bond	CON			-989,017	989,017					
	Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
2392	HBP LSSRP Bond	CON				-989,017	989,017				
	Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0018, UP RR & AMTRAK, OVER HOLLISTER AVENUE, EAST MODOC RD. LSSRP Seismic Retrofit (STP)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	200,000		50,000						250,000
R/W			50,000						50,000
CON				1,134,138					1,134,138
Total	200,000		100,000	1,134,138					1,434,138
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	177,060		88,530	1,004,052					1,269,642
Local Match	22,940		11,470						34,410
LSSRP Bond				130,086					130,086
Local AC									
Total	200,000		100,000	1,134,138					1,434,138
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	177,060		44,265						221,325
Local Match	22,940		5,735						28,675
LSSRP Bond									
Local AC									
Total	200,000		50,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2393	State STP (BR)	PE	177,060								177,060
	Local Match		22,940								22,940
Match Rate: 88.53%											
										Total:	200,000
2393	State STP (BR)	PE			44,265						44,265
	Local Match				5,735						5,735
Match Rate: 88.53% 10/19/2009 Wesley Zinke: Per October 2009 Survey.											
										Total:	50,000

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2393	State STP (BR)	R/W			44,265						44,265
	Local Match				5,735						5,735
Match Rate: 88.53% 10/19/2009 Mike Giuliano: R/W/ Phase Needed for Acuisitions/Easements/Utilitis										Total:	50,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,004,052					1,004,052
Local Match									
LSSRP Bond				130,086					130,086
Local AC									
Total				1,134,138					1,134,138

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2393	State STP (BR)	CON				575,445					575,445
	Local Match					74,555					74,555
Match Rate: 88.53%										Total:	650,000
2393	State STP (BR)	CON				-575,445					-575,445
	Local Match					-74,555					-74,555
Match Rate: 88.53% local match was selected where LSSRP bond should have been used										Total:	-650,000
2393	State STP (BR)	CON				575,445					575,445
	LSSRP Bond					74,555					74,555
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. local match was selected where LSSRP bond should have been used										Total:	650,000
2393	State STP (BR)	CON				-575,445				575,445	
	LSSRP Bond					-74,555				74,555	
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2393 State STP (BR) CON				1,004,052				-575,445	428,607
LSSRP Bond				130,086				-74,555	55,531
Match Rate: 88.53%								Total:	484,138
10/15/2008 Eric Bost: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurrence for the cost increaseis in file.									

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0031, BLACK ROAD, OVER SOLOMON CANYON CREEK, 0.2 MI NORTH S.H. I. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5951(024)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	320,000		558,000						878,000
R/W				40,000					40,000
CON								2,733,000	2,733,000
Total	320,000		558,000	40,000				2,733,000	3,651,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	283,296		493,997	35,412				2,419,525	3,232,230
Local Match	36,704		64,003	4,588				313,475	418,770
LSSRP Bond									
Local AC									
Total	320,000		558,000	40,000				2,733,000	3,651,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	283,296		493,997						777,293
Local Match	36,704		64,003						100,707
LSSRP Bond									
Local AC									
Total	320,000		558,000						878,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
655	HBP	PE	283,296								283,296
	Local Match		36,704								36,704
	Match Rate:	88.53%									
										Total:	320,000
655	HBP	PE			493,997						493,997
	Local Match				64,003						64,003
	Match Rate:	88.53%									
		10/21/2009 Mike Giuliano: Exhibit 6-D PE amount aproved									
										Total:	558,000

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
655	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Match Rate: 88.53%										Total:	40,000

655	HBP	R/W	-35,412			35,412					
	Local Match		-4,588			4,588					
Match Rate: 88.53% 10/21/2009 Mike Giuliano: RW funds moved from FFY Prior to 10/11.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,419,525	2,419,525
Local Match								313,475	313,475
LSSRP Bond									
Local AC									
Total								2,733,000	2,733,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
655	HBP	CON				1,593,540					1,593,540
	Local Match					206,460					206,460
Match Rate: 88.53%										Total:	1,800,000

655	HBP	CON				-1,593,540				1,593,540	
	Local Match					-206,460				206,460	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

655	HBP	CON					2,419,525				2,419,525
	Local Match						313,475				313,475
Match Rate: 88.53% 10/21/2009 Mike Giuliano: Exhibit 6-D amount approved for CON										Total:	2,733,000

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
655 HBP CON								-1,593,540	-1,593,540	New!
Local Match								-206,460	-206,460	
Match Rate: 88.53%	10/21/2009 Mike Giuliano: Minus out BEYOND year amount correction							Total:	-1,800,000	
655 HBP CON					-2,419,525	2,419,525				New!
Local Match					-313,475	313,475				
Match Rate: 88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:		
655 HBP CON						-2,419,525	2,419,525			New!
Local Match						-313,475	313,475			
Match Rate: 88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:		
655 HBP CON							-2,419,525	2,419,525		New!
Local Match							-313,475	313,475		
Match Rate: 88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0039, RINCON HILL RD, OVER RINCON CREEK, 0.45 MI N OF SH 150. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		162,000							162,000
R/W			50,000						50,000
CON								715,000	715,000
Total		162,000	50,000					715,000	927,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		143,419	44,265					632,990	820,673
Local Match		18,581							18,581
LSSRP Bond			5,735					82,011	87,746
Local AC									
Total		162,000	50,000					715,000	927,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		143,419							143,419
Local Match		18,581							18,581
LSSRP Bond									
Local AC									
Total		162,000							162,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2394	HBP	PE		143,419							143,419
	Local Match			18,581							18,581
Match Rate:	88.53%	10/20/2008 Mike Giuliano: PE established ; Exhibit 6-D approved								Total:	162,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			44,265						44,265
Local Match									
LSSRP Bond			5,735						5,735
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2394	HBP	R/W			44,265						44,265
	LSSRP Bond				5,735						5,735
Match Rate: 88.53% 3/10/2009 Shannon Mlcoch: Bond Funds approved. 10/20/2008 Mike Giuliano: R/W phase established ; Exhibit 6-D approved										Total:	50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								632,990	632,990
Local Match									
LSSRP Bond								82,011	82,011
Local AC									
Total								715,000	715,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2394	HBP	CON				632,990					632,990
	LSSRP Bond					82,011					82,011
Match Rate: 88.53%										Total:	715,000

2394	HBP	CON				-632,990	632,990					New!
	LSSRP Bond					-82,011	82,011					
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:		

2394	HBP	CON					-632,990	632,990				New!
	LSSRP Bond						-82,011	82,011				
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:		

2394	HBP	CON						-632,990	632,990			New!
	LSSRP Bond							-82,011	82,011			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2394 HBP CON							-632,990	632,990	New!	
LSSRP Bond							-82,011	82,011		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0058, PUENTE DRIVE, OVER ATASCADERO CREEK, 0.36 MI S OF HOLLSTER AV. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRL-5951(043)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	325,000								325,000
R/W	90,000								90,000
CON								1,350,000	1,350,000
Total	415,000							1,350,000	1,765,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	367,400							1,195,155	1,562,555
Local Match	47,601							154,845	202,446
LSSRP Bond									
Local AC									
Total	415,000							1,350,000	1,765,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	287,723								287,723
Local Match	37,278								37,278
LSSRP Bond									
Local AC									
Total	325,000								325,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
729	HBP	PE	287,723								287,723
	Local Match		37,278								37,278
Match Rate: 88.53%										Total:	325,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	79,677								79,677
Local Match	10,323								10,323
LSSRP Bond									
Local AC									
Total	90,000								90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
729	HBP	R/W	79,677								79,677
		Local Match	10,323								10,323
Match Rate: 88.53%										Total:	90,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,195,155	1,195,155
Local Match								154,845	154,845
LSSRP Bond									
Local AC									
Total								1,350,000	1,350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
729	HBP	CON				1,195,155					1,195,155
		Local Match				154,845					154,845
Match Rate: 88.53%										Total:	1,350,000
729	HBP	CON				-1,195,155				1,195,155	
		Local Match				-154,845				154,845	
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0158, SANDSPIT ROAD, OVER GOLETA SLOUGH, AT GOLETA BEACH, Bridge rehabilitation, no added lane capacity.

Fed Proj: BRLO-5951(120)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		574,000							574,000
R/W			50,000						50,000
CON								3,300,000	3,300,000
Total		574,000	50,000					3,300,000	3,924,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		508,162	44,265					2,921,490	3,473,917
Local Match		65,838	5,735					378,510	450,083
LSSRP Bond									
Local AC									
Total		574,000	50,000					3,300,000	3,924,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		508,162							508,162
Local Match		65,838							65,838
LSSRP Bond									
Local AC									
Total		574,000							574,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3423	HBP	PE		508,162							508,162
	Local Match			65,838							65,838
Match Rate: 88.53% 10/9/2008 Mike Giuliano: New project ; PE Phase ; Exhibit 6-A received and approved										Total:	574,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3423	HBP	R/W			44,265						44,265
		Local Match			5,735						5,735
Match Rate: 88.53% 10/9/2008 Mike Giuliano: New Project ; R/W Phase										Total:	50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,921,490	2,921,490
Local Match								378,510	378,510
LSSRP Bond									
Local AC									
Total								3,300,000	3,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3423	HBP	CON								2,921,490	2,921,490
		Local Match								378,510	378,510
Match Rate: 88.53% 10/9/2008 Mike Giuliano: New project ; CON phase										Total:	3,300,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0173, SANTA ROSA ROAD, OVER NOJOQUI CREEK, 0.8 MI SOUTH OF SR 246. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5951(095)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	120,000		107,042						227,042
R/W		19,000							19,000
CON					1,260,000				1,260,000
Total	120,000	19,000	107,042		1,260,000				1,506,042
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	106,236	16,821	94,764		1,115,478				1,333,299
Local Match	13,764		12,278						26,042
LSSRP Bond		2,179			144,522				146,701
Local AC									
Total	120,000	19,000	107,042		1,260,000				1,506,042
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	106,236		94,764						201,000
Local Match	13,764		12,278						26,042
LSSRP Bond									
Local AC									
Total	120,000		107,042						227,042

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2401	HBP	PE	106,236								106,236
	Local Match		13,764								13,764
Match Rate: 88.53%										Total:	120,000
2401	HBP	PE			94,764						94,764
	Local Match				12,278						12,278
Match Rate: 88.53% 10/20/2009 Wesley Zinke: Per October 2009 Survey.										Total:	107,042

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		16,821							16,821
Local Match									
LSSRP Bond		2,179							2,179
Local AC									
Total		19,000							19,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2401	HBP	R/W	16,821								16,821
	Local Match		2,179								2,179
Match Rate: 88.53%										Total:	19,000
2401	HBP	R/W	-16,821								-16,821
	Local Match		-2,179								-2,179
Match Rate: 88.53% local match was selected where LSSRP bond should have been used. R/W was not authorized.										Total:	-19,000
2401	HBP	R/W	16,821								16,821
	LSSRP Bond		2,179								2,179
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. local match was selected where LSSRP bond should have been used										Total:	19,000
2401	HBP	R/W	-16,821	16,821							
	LSSRP Bond		-2,179	2,179							
Match Rate: 88.53% 2/23/2009 Reza Fereshtehnejad: Bond Funds approved. 11/10/2008 Mike Giuliano: R/W moved from 07/08 to 08/09										Total:	
2401	HBP	R/W		-16,821						16,821	
	LSSRP Bond			-2,179						2,179	
Match Rate: 88.53% 2/23/2009 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2008/09.										Total:	
2401	HBP	R/W		16,821						-16,821	
	LSSRP Bond			2,179						-2,179	
Match Rate: 88.53% 2/23/2009 Reza Fereshtehnejad: Bond Funds approved. 2/19/2009 Mike Giuliano: County ready to authorize R/W phase this fiscal year										Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,115,478				1,115,478
Local Match									
LSSRP Bond					144,522				144,522
Local AC									
Total					1,260,000				1,260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2401	HBP	CON			593,151						593,151
	LSSRP Bond				76,849						76,849
Match Rate: 88.53%										Total:	670,000
2401	HBP	CON			-593,151	593,151					
	LSSRP Bond				-76,849	76,849					
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2401	HBP	CON				-593,151	593,151				
	LSSRP Bond					-76,849	76,849				
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2401	HBP	CON		593,151			-593,151				
	LSSRP Bond			76,849			-76,849				
Match Rate: 88.53%										Total:	
8/31/2009 Eric Bost: Fund Line NOT suppressed. 3/10/2009 Shannon Mlcoch: Bond Funds approved. 10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data.											
2401	HBP	CON		-593,151	593,151						
	LSSRP Bond			-76,849	76,849						
Match Rate: 88.53%										Total:	
8/31/2009 Eric Bost: Fund Line NOT suppressed. 3/10/2009 Shannon Mlcoch: Bond Funds approved. 3/5/2009 Shannon Mlcoch: Fund Line suppressed. 11/10/2008 Mike Giuliano: CON moved from 08/09 to 09/10 FY											

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2401	HBP	CON			-593,151					593,151	New!	
	LSSRP Bond				-76,849					76,849		
Match Rate:	88.53%	8/31/2009 Eric Bost: Fund Line NOT suppressed. 3/10/2009 Shannon Mlcoch: Bond Funds approved. 3/5/2009 Shannon Mlcoch: Fund Line suppressed. 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2009/10.								Total:		
2401	HBP	CON			1,115,478					-593,151	522,327	New!
	LSSRP Bond				144,522					-76,849	67,673	
Match Rate:	88.53%	10/20/2009 Wesley Zinke: CON funds increased and moved from FFY Beyond to 9/10. As requested in October 2009 Survey.								Total:	590,000	
2401	HBP	CON			-1,115,478	1,115,478						New!
	LSSRP Bond				-144,522	144,522						
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:		
2401	HBP	CON				-1,115,478	1,115,478					New!
	LSSRP Bond					-144,522	144,522					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0226, JONATA PARK RD, OVER ZACA CREEK, 3 MI N SH 246. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: CRP-L089(972)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	412,525	137,475							550,000
R/W		40,000							40,000
CON								2,650,000	2,650,000
Total	412,525	177,475						2,650,000	3,240,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	330,020	145,392						2,346,045	2,821,457
Local Match	82,505	32,083						303,955	418,543
LSSRP Bond									
Local AC									
Total	412,525	177,475						2,650,000	3,240,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	330,020	109,980							440,000
Local Match	82,505	27,495							110,000
LSSRP Bond									
Local AC									
Total	412,525	137,475							550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
362	HBP	PE	336,000								336,000
	Local Match		84,000								84,000
Match Rate: 80.00%										Total:	420,000
362	HBP	PE		48,000							48,000
	Local Match			12,000							12,000
Match Rate: 80.00% 10/9/2008 Mike Giuliano: PE increase ; 6-D submitted and approved										Total:	60,000
362	HBP	PE	-5,980	61,980							56,000
	Local Match		-1,495	15,495							14,000
Match Rate: 80.00% 4/14/2009 Mike Giuliano: PE Increase to capture Indirect Costs										Total:	70,000

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		35,412							35,412
Local Match		4,588							4,588
LSSRP Bond									
Local AC									
Total		40,000							40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
362	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Match Rate: 88.53%										Total:	40,000

362	HBP	R/W	-35,412	35,412							
	Local Match		-4,588	4,588							
Match Rate: 88.53% 5/2/2008 Mike Giuliano: R/W moved to 08/09 due to environmental issues										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,346,045	2,346,045
Local Match								303,955	303,955
LSSRP Bond									
Local AC									
Total								2,650,000	2,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
362	HBP	CON				2,080,455					2,080,455
	Local Match					269,545					269,545
Match Rate: 88.53%										Total:	2,350,000

362	HBP	CON				-2,080,455				2,080,455	
	Local Match					-269,545				269,545	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

362	HBP	CON				2,346,045				-2,080,455	265,590
	Local Match					303,955				-269,545	34,410
Match Rate: 88.53% 8/31/2009 Eric Bost: Fund Line NOT suppressed. 3/5/2009 Shannon Micoch: Fund Line suppressed. 10/9/2008 Mike Giuliano: CON phase put in 10/11 FY ; 6-D submitted and approved for CON cost increase										Total:	300,000

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
362 HBP CON				-2,346,045	2,346,045				New!
Local Match				-303,955	303,955				
Match Rate: 88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.								Total: _____
362 HBP CON					-2,346,045	2,346,045			New!
Local Match					-303,955	303,955			
Match Rate: 88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total: _____
362 HBP CON						-2,346,045	2,346,045		New!
Local Match						-303,955	303,955		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
362 HBP CON							-2,346,045	2,346,045	New!
Local Match							-303,955	303,955	
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Solvang

BRIDGE NO. 51C0008, ALISAL RD, OVER SANTA YNEZ RIVER, 0.8 MI SOUTH OF S.H. 246. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5443(003)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON						410,000			410,000
Total						410,000			410,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						362,973			362,973
Local Match									
LSSRP Bond						47,027			47,027
Local AC									
Total						410,000			410,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						362,973			362,973
Local Match									
LSSRP Bond						47,027			47,027
Local AC									
Total						410,000			410,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2389	HBP	CON				287,723					287,723
	LSSRP Bond					37,278					37,278
Match Rate: 88.53%										Total:	325,000
2389	HBP	CON				-287,723	287,723				
	LSSRP Bond					-37,278	37,278				
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2389	HBP	CON				362,973	-287,723				75,251
	LSSRP Bond					47,027	-37,278				9,750
Match Rate: 88.53%										Total:	85,000
3/10/2009 Shannon Mlcoch: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.											

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2389 HBP CON				-362,973	362,973				_____
LSSRP Bond				-47,027	47,027				_____
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____
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2389 HBP CON					-362,973	362,973			_____
LSSRP Bond					-47,027	47,027			_____
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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MPO Summary: Santa Barbara County Association of Governments

Number of Projects: 23

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	10,118,170	12,274,576	4,991,114	5,815,658	2,334,673	21,399,472		35,242,022	92,175,685
Local Match	1,768,347	1,590,612	475,158	269,316		1,481,924		4,483,967	10,069,324
LSSRP Bond		109,287	238,940	484,165	302,482	1,290,604		82,011	2,507,487
Local AC									
Total for all Phases	11,886,517	13,974,475	5,705,212	6,569,138	2,637,155	24,172,000		39,808,000	104,752,497