

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/30/2009, 4:56 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2008/9-2011/12 Highway Bridge Program

6085

Sacramento Area Council Of Governments

Number of Projects: 47

Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	12,033,453	13,345,864	87,008,997	6,908,881	13,440,625	1,651,085	123,942	127,544,573	262,057,420
Local Match	1,738,010	1,812,008	4,219,558	882,215	1,741,375	213,916	16,058	16,412,575	27,035,715
LSSRP Bond		5,735	6,998,306						7,004,041
Local AC	865,823	546,990	-447,393	-99,596				-865,823	
Total	14,637,286	15,710,597	97,779,468	7,691,500	15,182,000	1,865,000	140,000	143,091,325	296,097,176