

2006/7-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

2/26/2008, 9:17 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2006/7-2011/12 Highway Bridge Program

6085

Sacramento Area Council Of Governments

Number of Projects: 46

Project Costs to be programmed under construction:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	9,314,131	7,535,455	9,351,082	575,445	1,217,288	17,706		172,029,321	200,040,428
Local Match	1,216,380	1,147,014	1,170,240	74,555	157,713	2,294		17,588,046	21,356,240
LSSRP Bond								4,588,000	4,588,000
Local AC		1,184,531	-318,708					-865,823	
Total	10,530,511	9,867,000	10,202,614	650,000	1,375,000	20,000		193,339,543	225,984,668