

2006/7-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

12/27/2007, 1:09 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

2006/7-2011/12 Highway Bridge Program

District: 12 County: Orange

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Mission Viejo

BRIDGE NO. 55C0215 L&R, LA PAZ RD, OVER SCRRA,BNSF RY,AMTRAK, 200' NE MUIRLANDS BLVD. Widen bridges from 2 lanes to 3 lanes.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	1,224,558								1,224,558
R/W			633,000						633,000
CON								6,122,792	6,122,792
Total	1,224,558		633,000					6,122,792	7,980,350

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	979,646		560,395					5,420,508	6,960,549
Local Match	244,912		72,605					702,284	1,019,801
LSSRP Bond									
Local AC									
Total	1,224,558		633,000					6,122,792	7,980,350

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	979,646								979,646
Local Match	244,912								244,912
LSSRP Bond									
Local AC									
Total	1,224,558								1,224,558

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1776	HBP	PE	436,532								436,532
	Local Match		109,133								109,133
Match Rate: 80.00%										Total:	545,665
1777	HBP	PE	543,114								543,114
	Local Match		135,779								135,779
Match Rate: 80.00%										Total:	678,893

2006/7-2011/12 Highway Bridge Program

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Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			560,395						560,395
Local Match			72,605						72,605
LSSRP Bond									
Local AC									
Total			633,000						633,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1776	HBP	R/W	293,840								293,840
	Local Match		73,460								73,460
Match Rate: 80.00%											
										Total:	367,300
1776	HBP	R/W	-293,840								-293,840
	Local Match		-73,460								-73,460
Match Rate: 80.00% Moving R/W funding into fundable element of FTIP. Correct match rate.											
										Total:	-367,300
1776	HBP	R/W			325,171						325,171
	Local Match				42,129						42,129
Match Rate: 88.53% Moving R/W funding into fundable element of the FTIP. Correct match rate.											
										Total:	367,300
1777	HBP	R/W	212,560								212,560
	Local Match		53,140								53,140
Match Rate: 80.00%											
										Total:	265,700
1777	HBP	R/W	-212,560								-212,560
	Local Match		-53,140								-53,140
Match Rate: 80.00% Move R/W to fundable element of FTIP. Correct match rate.											
										Total:	-265,700
1777	HBP	R/W			235,224						235,224
	Local Match				30,476						30,476
Match Rate: 88.53% Move R/W to fundable element of FTIP. Correct match rate.											
										Total:	265,700

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Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								5,420,508	5,420,508
Local Match								702,284	702,284
LSSRP Bond									
Local AC									
Total								6,122,792	6,122,792

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1776	HBP	CON						2,415,388			2,415,388
	Local Match							312,939			312,939
Match Rate: 88.53%										Total:	2,728,327
1776	HBP	CON						-2,415,388		2,415,388	
	Local Match							-312,939		312,939	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1777	HBP	CON						3,005,120			3,005,120
	Local Match							389,345			389,345
Match Rate: 88.53%										Total:	3,394,465
1777	HBP	CON						-3,005,120		3,005,120	
	Local Match							-389,345		389,345	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

New!

New!

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Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Santa Ana

BRIDGE NO. 55C0022, FIRST ST, OVER SANTA ANA RIVER CHANNEL, 0.5 MI E HARBOR BLVD. Rehabilitate 4 lane bridge & widen to 6 lanes, add sidewalks, upgrade bridge railings.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	1,438,326								1,438,326
R/W									
CON								8,989,540	8,989,540
Total	1,438,326							8,989,540	10,427,866

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	1,273,350							7,958,440	9,231,790
Local Match	164,976							1,031,100	1,196,076
LSSRP Bond									
Local AC									
Total	1,438,326							8,989,540	10,427,866

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	1,273,350								1,273,350
Local Match	164,976								164,976
LSSRP Bond									
Local AC									
Total	1,438,326								1,438,326

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1826	HBP	PE	1,273,350								1,273,350
	Local Match		164,976								164,976
Match Rate: 88.53%										Total:	1,438,326

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Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								7,958,440	7,958,440
Local Match								1,031,100	1,031,100
LSSRP Bond									
Local AC									
Total								8,989,540	8,989,540

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1826	HBP	CON						7,958,440			7,958,440
	Local Match							1,031,100			1,031,100
Match Rate: 88.53%										Total:	8,989,540
1826	HBP	CON						-7,958,440		7,958,440	
	Local Match							-1,031,100		1,031,100	
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											

New!

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Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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MPO Summary: Orange County Transportation Authority

Number of Projects: 2

Total Costs:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	2,252,996		560,395					13,378,948	16,192,339
Local Match	409,888		72,605					1,733,384	2,215,877
LSSRP Bond									
Local AC									
Total for all Phases	2,662,884		633,000					15,112,332	18,408,216