

2016 Transit and Intercity Rail Capital Program – Applications Received

April 13, 2016

Agency	Project Title	TIRCP Funding Request	Total Project Cost
Alameda-Contra Costa Transit District	Purchase of Forty-two Buses to Support AC Transit's New Service Expansion Plan and Transbay Service	\$36,205,600	\$36,205,600
Anaheim Transportation Network	Anaheim Transportation Network Zero Emission Bus Pilot Project	\$7,180,447	\$9,101,580
Antelope Valley Air Quality Management District	Southern California Regional Zero Emission Consortium - Zero Emission Bus Transit and Commuter Vanpool Expansion Project	\$10,531,000	\$16,346,000
Capitol Corridor Joint Powers Authority	Sacramento to Roseville Third Mainline Track Project, Phase I and Northern California Passenger Rail Schedule, Fleet Maintenance Optimization and Capital Projects Program	\$49,220,000	\$105,781,000
City of Duarte	City of Duarte Clean Bus Replacement Project	\$2,056,081	\$2,602,633
City of Fairfield/Solano Transportation Authority	Fairfield/Vacaville Intermodal Station	\$12,001,799	\$93,968,000
City of Fresno	Fresno Metropolitan Rapid Transit and Rail Connectivity Project	\$222,389,577	\$376,397,977
City of Los Angeles Department of Transportation	DASH Program Service Improvements and Expansion to Increase Ridership	\$34,281,000	\$38,090,000
City of Modesto	Final Design and Engineering for Modesto Downtown Passenger Rail Station	\$1,000,000	\$1,000,000
City of Santa Clarita	Vista Canyon Multimodal Center	\$10,619,039	\$22,529,265
City of Santa Monica	Big Blue Bus Zero Emission Deployment Project	\$6,390,000	\$7,100,000
Contra Costa Transportation Authority	Bay Area Fair Value Commuting Pilot Project	\$685,125	\$880,125
Foothill Transit	Transforming California: Bus Electrification, Service Expansion and Rail Integration	\$32,975,000	\$65,950,000
Gold Coast Transit District	Gold Coast Transit District Administration and Operations Facility/Transit Capacity Expansion: New Facility, Zero Emission Infrastructure & Service Expansion	\$24,000,000	\$54,400,000
Golden Gate Bridge Highway and Transportation District	Purchase Seventy (70) 40-foot Diesel-Electric Hybrid Buses	\$10,000,000	\$57,550,500
Livermore Amador Valley Transit Authority	Zero Emission Battery Electric Commuter Bus Lines Project	\$5,542,247	\$14,391,689
Los Angeles County Metropolitan Transportation Authority	Airport Metro Connector 96th Street Transit Station / Metro Green Line Extension to LAX Project	\$150,000,000	\$535,000,000
Los Angeles County Metropolitan Transportation Authority	Metro Gold Line Foothill Extension - Azusa to Montclair Project	\$150,000,000	\$1,383,000,000
Los Angeles County Metropolitan Transportation Authority	Metro Red Line and Purple Line Core Capacity Improvements Project	\$110,000,000	\$162,000,000
Los Angeles County Metropolitan Transportation Authority	Los Angeles Metro Orange Line Bus Rapid Transit Zero Emission Modernization Project	\$25,000,000	\$46,735,000
Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency	All Aboard: Transforming Southern California Rail Travel	\$150,400,000	\$466,000,000
North County Transit District	Reducing Emissions with a Top Tier Commuter Rail Fleet: Procuring 9 New Tier 4 Emissions Commuter Locomotives for North San Diego County	\$57,666,506	\$68,183,500
Orange County Transportation Authority	OC Streetcar Santa Ana/Garden Grove Project	\$50,700,000	\$288,700,000
Peninsula Corridor Joint Powers Board	Peninsula Corridor Electrification Project	\$225,000,000	\$2,183,547,000
Riverside County Transportation Commission	Riverside County Metrolink and Amtrak Grade Separations Project	\$123,259,880	\$132,739,880
Sacramento Regional Transit District	Downtown/Riverfront Sacramento-West Sacramento Streetcar and Sacramento Valley Station Light Rail Phase 1 Loop	\$58,000,000	\$228,000,000
San Bernardino Associated Governments	Redlands Passenger Rail Car Project	\$33,871,486	\$280,862,486
San Diego Metropolitan Transit System	Blue Line Curve Straightening Project	\$4,269,418	\$5,336,773
San Diego Metropolitan Transit System	Fare Collection System Enhancements Project	\$27,862,500	\$34,862,500
San Diego Metropolitan Transit System	Trolley Capacity Improvements Project (9th LRV)	\$4,671,816	\$4,671,816
San Francisco Bay Area Rapid Transit	Expanding BART Peak Period Trains via Construction of a Vehicle Overhaul and Heavy Repair Shop	\$50,000,000	\$432,933,000
San Francisco Municipal Transportation Agency	Light Rail Modernization and Expansion Program	\$155,845,000	\$1,369,976,000
San Joaquin Joint Powers Authority	8th Daily Round Trip: Improvements, Equipment, and Operations Optimization	\$201,775,000	\$307,575,000
San Joaquin Regional Rail Commission	ACE Near-Term Capacity Improvement Program	\$102,697,000	\$106,197,000
Santa Barbara County Association of Governments	Clean Air Express Preservation, Modernization and GHG Emissions Reduction Project	\$8,380,000	\$14,680,000
Santa Clara Valley Transportation Authority	BART Silicon Valley Phase II Extension	\$750,000,000	\$4,925,200,000
Shasta Regional Transportation Agency	North State Express Connect - Redding to Sacramento	\$19,520,470	\$31,343,970
Sonoma-Marin Area Rail Transit	Rail Extension to North Windsor Project	\$38,319,070	\$38,319,070
Southern California Regional Rail Authority	Metrolink Strategic Capacity Improvements, Phase 1	\$126,110,000	\$143,135,000
Transbay Joint Powers Authority	Bus Storage Facility at the Transbay Transit Center	\$10,000,000	\$20,080,283
Western Contra Costa Transit Authority	Addition of Three Double-Decker Buses to WestCAT's LYNX Route	\$2,550,000	\$2,550,000
TOTAL		\$3,100,975,061	\$14,113,922,647

The list above contains project titles, requested amounts, and total project costs from applications received by the deadline of April 5, 2016. Many applicants submitted projects with separable elements, and all information contained on this document is subject to review and revision. The current round of applications utilizes currently appropriated funds estimated to total \$449 million and encompassing FY15-16, FY16-17 and FY17-18 budget years. This amount is subject to revision based on auction proceeds received through June 30, 2016, as well as based on any additional funding provided through the current legislative budget process or through the transportation special session. CalSTA anticipates announcing project selections on August 1, 2016.