ATTACHMENT 1
COST SHEET

Submission of the information in Tables 1 - 5 in this Attachment 1 is required in accordance with RFQ No. 51A0492 instructions and Attachment 2J, Required Attachment Checklist.

Contractor's Name	
TANSTEC LLC	
TABLE 4 – SUMMARY GRAND TOTAL	
Table 1 Grand Total	$179,885
Table 2 Grand Total	$42,000
Table 3 Grand Total	$228,000
ATTACHMENT 1 GRAND TOTAL	$449,885

Submission of the information in Tables 1 - 5 in this Attachment 1 is required in accordance with RFQ No. 51A0492 instructions and Attachment 2J, Required Attachment Checklist. Refer to Table 1 Notes below.

Contractor's Name	Date	Total Number of Attachment 1 Pages:
TANSTEC LLC	June 11, 2017	18

TABLE 1 - MONTHLY CHARGES

A ITEM NO.	B ESTIMATED QUANTITY	C UNIT OF MEASURE	D PROPOSED STAFF NAME (One name per row)	E1 SUBCONTRACTOR (Enter "Y" for Yes or "N" for No)	E2 SUBCONTRACTOR'S FIRM NAME IF YES	F ITEM	G PRICE PER UNIT OF MEASURE*	H TOTAL (Columns B x G)
1	36	Month	Wee-Meng.Tan	N		System Monitoring in accordance with Exhibit A, Statement of Work (SOW); and the ATMS SOW's (Attachment A1) Section 2.1	$1,249	$44,971
1	36	Month	Alex Rodarte	N		System Monitoring in accordance with Exhibit A, Statement of Work (SOW); and the ATMS SOW's (Attachment A1) Section 2.1	$1,249	$44,971
1	36	Month				System Monitoring in accordance with Exhibit A, Statement of Work (SOW); and the ATMS SOW's (Attachment A1) Section 2.1	$0	$0
1	36	Month				System Monitoring in accordance with Exhibit A, Statement of Work (SOW); and the ATMS SOW's (Attachment A1) Section 2.1	$0	$0
1	36	Month				System Monitoring in accordance with Exhibit A, Statement of Work (SOW); and the ATMS SOW's (Attachment A1) Section 2.1	$0	$0
							Subtotal Item 1	$89,942
2	36	Month				Maintenance in accordance with Exhibit A, SOW; the ATMS SOW's (Attachment A1) Section 2.2	$0	$0
2	36	Month	Wee-Meng.Tan	N		Maintenance in accordance with Exhibit A, SOW; the ATMS SOW's (Attachment A1) Section 2.2	$1,249	$44,971
2	36	Month	Alex Rodarte	N		Maintenance in accordance with Exhibit A, SOW; the ATMS SOW's (Attachment A1) Section 2.2	$1,249	$44,971
2	36	Month				Maintenance in accordance with Exhibit A, SOW; the ATMS SOW's (Attachment A1) Section 2.2	$0	$0
2	36	Month				Maintenance in accordance with Exhibit A, SOW; the ATMS SOW's (Attachment A1) Section 2.2	$0	$0
							Subtotal Item 2	$89,942
							TABLE 1 GRAND TOTAL	$179,885
							Contractor's Total (For Caltrans Use)	
							Subcontractor(s) Total (For Caltrans Use)	
							TABLE 1 GRAND TOTAL	

Table 1 Notes:
(1) The quantities above are estimates only and are given as a basis for comparison. No guarantee is made or impled as to the exact quantity that will be needed.
(2) In case of a discrepancy between the unit price (Column G) and the total set forth for a unit basis item (Column H), the unit price shall prevail.
(3) An amendment to add funds and/or time not to exceed one (1) additional year for monthly services may be executed in accordance with Exhibit B, Section 7.A; and the Price per Unit of Measure (Column G) in Table 1 above.

ORIGINAL

ATTACHMENT 1
COST SHEET

Submission of the information in Tables 1 - 5 in this Attachment 1 is required in accordance with RFQ No. 51A0492 instructions and Attachment 2J, Required Attachment Checklist. Refer to Table 2 Notes

Contractor's Name
TANSTEC LLC

TABLE 2 - HOURLY BY TASK ORDER FOR TRAINING SERVICES

A CD #	B WBS#	C Training Tasks	D DID	E Deliverable	F Role/Job Category*	G Proposed Staff Name* (One name per row)	H1 Subcontractor (Enter "Y" for Yes or "N" for No)	H2 Subcontractor's Firm Name if Yes	I Hourly Rate*	J Estimated Total Hours*	K Deliverable Cost* (Columns I times J)
CT-1	5.3.6	In accordance with Exhibit A and Section 2.3 and Table 3-1 in Attachment A1.	OTC	Operations Training Course	Software Trainer	Wee-Meng Tan	N		$120	17.5	$2,100
CT-1	5.3.6	In accordance with Exhibit A and Section 2.3 and Table 3-1 in Attachment A1.	OTC	Operations Training Course	Software Engineer	Alex Rodarte	N		$120	17.5	$2,100
CT-1	5.3.6	In accordance with Exhibit A and Section 2.3 and Table 3-1 in Attachment A1.	OTC	Operations Training Course	Software Engineer	Sik Shum	N		$120	17.5	$2,100
CT-1	5.3.6	In accordance with Exhibit A and Section 2.3 and Table 3-1 in Attachment A1.	OTC	Operations Training Course	Software Engineer	Catherine Ng	N		$120	17.5	$2,100
CT-1	5.3.6	In accordance with Exhibit A and Section 2.3 and Table 3-1 in Attachment A1.	OTC	Operations Training Course					$0		$0
										Subtotal for CT-1	$8,400
CT-2	5.3.7	In accordance with Exhibit A and Section 2.3 and Table 3-1 in Attachment A1.	MTC	Maintenance Training Course	Software Trainer	Wee-Meng Tan	N		$120	17.5	$2,100
CT-2	5.3.7	In accordance with Exhibit A and Section 2.3 and Table 3-1 in Attachment A1.	MTC	Maintenance Training Course	Software Engineer	Alex Rodarte	N		$120	17.5	$2,100
CT-2	5.3.7	In accordance with Exhibit A and Section 2.3 and Table 3-1 in Attachment A1.	MTC	Maintenance Training Course	Software Engineer	Sik Shum	N		$120	17.5	$2,100
CT-2	5.3.7	In accordance with Exhibit A and Section 2.3 and Table 3-1 in Attachment A1.	MTC	Maintenance Training Course	Software Engineer	Catherine Ng	N		$120	17.5	$2,100
CT-2	5.3.7	In accordance with Exhibit A and Section 2.3 and Table 3-1 in Attachment A1.	MTC	Maintenance Training Course					$0		$0
										Subtotal for CT-2	$8,400

ATTACHMENT 1
COST SHEET

Submission of the information in Tables 1 - 5 in this Attachment 1 is required in accordance with RFQ No. 51A0492 instructions and Attachment 2J, Required Attachment Checklist. Refer to Table 2 Notes

Contractor's Name
TANSTEC LLC

TABLE 2 - HOURLY BY TASK ORDER FOR TRAINING SERVICES

A CD #	B WBS#	C Training Tasks	D DID	E Deliverable	F Role/Job Category*	G Proposed Staff Name* (One name per row)	H1 Subcontractor (Enter "Y" for Yes or "N" for No)	H2 Subcontractor's Firm Name if Yes	I Hourly Rate*	J Estimated Total Hours*	K Deliverable Cost* (Columns I times J)
CT-3	5.4.2	In accordance with Exhibit A and Section 2.3 and Table 3-1 in Attachment A1.	TNP	Training Plan	Training Engineer	Wee-Meng Tan	N		$120	17.5	$2,100
CT-3	5.4.2	In accordance with Exhibit A and Section 2.3 and Table 3-1 in Attachment A1.	TNP	Training Plan	Software Engineer	Alex Rodarte	N		$120	17.5	$2,100
CT-3	5.4.2	In accordance with Exhibit A and Section 2.3 and Table 3-1 in Attachment A1.	TNP	Training Plan	Software Engineer	Sik Shum	N		$120	17.5	$2,100
CT-3	5.4.2	In accordance with Exhibit A and Section 2.3 and Table 3-1 in Attachment A1.	TNP	Training Plan	Software Engineer	Catherine Ng	N		$120	17.5	$2,100
CT-3	5.4.2	In accordance with Exhibit A and Section 2.3 and Table 3-1 in Attachment A1.	TNP	Training Plan					$0		$0
										Subtotal for CT-3	$8,400
CT-4	5.4.3.1	In accordance with Exhibit A and Section 2.3 and Table 3-1 in Attachment A1.	OPT	Operations Test	Test Engineer	Wee-Meng Tan	N		$120	17.5	$2,100
CT-4	5.4.3.1	In accordance with Exhibit A and Section 2.3 and Table 3-1 in Attachment A1.	OPT	Operations Test	Test Engineer	Alex Rodarte	N		$120	17.5	$2,100
CT-4	5.4.3.1	In accordance with Exhibit A and Section 2.3 and Table 3-1 in Attachment A1.	OPT	Operations Test	Test Engineer	Sik Shum	N		$120	17.5	$2,100
CT-4	5.4.3.1	In accordance with Exhibit A and Section 2.3 and Table 3-1 in Attachment A1.	OPT	Operations Test	Test Engineer	Catherine Ng	N		$120	17.5	$2,100
CT-4	5.4.3.1	In accordance with Exhibit A and Section 2.3 and Table 3-1 in Attachment A1.	OPT	Operations Test					$0		$0
										Subtotal for CT-4	$8,400

ATTACHMENT 1
COST SHEET

Submission of the information in Tables 1 - 5 in this Attachment 1 is required in accordance with RFQ No. 51A0492 instructions and Attachment 2J, Required Attachment Checklist. Refer to Table 2 Notes

Contractor's Name
TANSTEC LLC

TABLE 2 - HOURLY BY TASK ORDER FOR TRAINING SERVICES

A CD #	B WBS#	C Training Tasks	D DID	E Deliverable	F Role/Job Category*	G Proposed Staff Name* (One name per row)	H1 Subcontractor (Enter "Y" for Yes or "N" for No)	H2 Subcontractor's Firm Name If Yes	I Hourly Rate*	J Estimated Total Hours*	K Deliverable Cost* (Columns I times J)
CT-5	5.4.3.2	In accordance with Exhibit A and Section 2.3 and Table 3-1 in Attachment A1.	MTT	Maintenance Test	Test Engineer	Wee-Meng Tan	N		$120	17.5	$2,100
CT-5	5.4.3.2	In accordance with Exhibit A and Section 2.3 and Table 3-1 in Attachment A1.	MTT	Maintenance Test	Test Engineer	Alex Rodarte	N		$120	17.5	$2,100
CT-5	5.4.3.2	In accordance with Exhibit A and Section 2.3 and Table 3-1 in Attachment A1.	MTT	Maintenance Test	Test Engineer	Sik Shum	N		$120	17.5	$2,100
CT-5	5.4.3.2	In accordance with Exhibit A and Section 2.3 and Table 3-1 in Attachment A1.	MTT	Maintenance Test	Test Engineer	Catherine Ng	N		$120	17.5	$2,100
CT-5	5.4.3.2	In accordance with Exhibit A and Section 2.3 and Table 3-1 in Attachment A1.	MTT	Maintenance Test					$0	0	$0
										Subtotal for CT-5	$8,400
										TABLE 2 GRAND TOTAL (Sum of Subtotals Above)	$42,000
										Contractor's Total (For Caltrans Use)	
										Subcontractor(s) Total (For Caltrans Use)	
										TABLE 2 GRAND TOTAL	

Table 2 Notes:

(1) The quantities above are estimates only and are given as a basis for comparison. No guarantee is made or implied as to the exact quantity that will be needed.
(2) In case of a discrepancy between the unit price (Column I) and the total set forth for a unit basis item (Column K), the unit price shall prevail.
(3) An amendment to add funds and/or time not to exceed one (1) additional year for monthly services may be executed in accordance with Exhibit B, Section 7.A; and Table 5 below.

ATTACHMENT 1
COST SHEET

Submission of the information in Tables 1 - 5 in this Attachment 1 is required in accordance with RFQ No. 51A0492 instructions and Attachment 2J, Required Attachment Checklist. Refer to Table 3 Notes below.

Contractor's Name
TANSTEC LLC

TABLE 3 - HOURLY BY TASK ORDER FOR IMPLEMENT SOFTWARE CHANGE SERVICES

A CD #	B WBS#	C Implement Software Change Services Tasks	D DID	E Deliverable	F Role/Job Category	G Proposed Staff Name (One name per row)	H1 Subcontractor (Enter "Y" for Yes or "N" for No)	H2 Subcontractor's Firm Name if Yes	I Hourly Rate	J Estimated Total Hours	K Deliverable Cost (Columns I times J)
ISC-1	5.1.2.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	ESCL	Environment Setup Checklist	Software Engineer	Wee-Meng Tan	N		$120	3.8	$456
ISC-1	5.1.2.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	ESCL	Environment Setup Checklist	Software Engineer	Alex Rodarte	N		$120	3.8	$456
ISC-1	5.1.2.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	ESCL	Environment Setup Checklist	Software Engineer	Catherine Ng	N		$120	3.8	$456
ISC-1	5.1.2.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	ESCL	Environment Setup Checklist	Software Engineer	Sik Shum	N		$120	3.8	$456
ISC-1	5.1.2.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	ESCL	Environment Setup Checklist	Software Engineer	Jim Pennino	Y	Special Solutions	$120	3.8	$456
										Subtotal ISC-1	$2,280
ISC-2	5.1.3.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	ESCL	Environment Setup Checklist	Software Engineer	Wee-Meng Tan	N		$120	3.8	$456
ISC-2	5.1.3.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	ESCL	Environment Setup Checklist	Software Engineer	Alex Rodarte	N		$120	3.8	$456
ISC-2	5.1.3.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	ESCL	Environment Setup Checklist	Software Engineer	Catherine Ng	N		$120	3.8	$456
ISC-2	5.1.3.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	ESCL	Environment Setup Checklist	Software Engineer	Sik Shum	N		$120	3.8	$456
ISC-2	5.1.3.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	ESCL	Environment Setup Checklist	Software Engineer	Rodel Hidalgo	Y	ProACtive IT Services	$120	3.8	$456
										Subtotal ISC-2	$2,280

ATTACHMENT 1
COST SHEET

Submission of the information in Tables 1 - 5 in this Attachment 1 is required in accordance with RFQ No. 51A0492 instructions and Attachment 2J, Required Attachment Checklist. Refer to Table 3 Notes below.

Contractor's Name
TANSTEC LLC

TABLE 3 - HOURLY BY TASK ORDER FOR IMPLEMENT SOFTWARE CHANGE SERVICES

A CD #	B WBS#	C Implement Software Change Services Tasks	D DID	E Deliverable	F Role/Job Category	G Proposed Staff Name (One name per row)	H1 Subcontractor (Enter "Y" for Yes or "N" for No)	H2 Subcontractor's Firm Name if Yes	I Hourly Rate	J Estimated Total Hours	K Deliverable Cost (Columns I times J)
ISC-3	5.2.1.2	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	PDC	Build-To Product Design Case	Design Engineer	Wee-Meng Tan	N		$120	57	$6,840
ISC-3	5.2.1.2	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	PDC	Build-To Product Design Case	Design Engineer	Alex Rodarte	N		$120	57	$6,840
ISC-3	5.2.1.2	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	PDC	Build-To Product Design Case	Design Engineer	Catherine Ng	N		$120	57	$6,840
ISC-3	5.2.1.2	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	PDC	Build-To Product Design Case	Design Engineer	Sik Shum	N		$120	57	$6,840
ISC-3	5.2.1.2	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	PDC	Build-To Product Design Case					$0		$0
										Subtotal ISC-3	$27,360
ISC-4	5.2.1.3	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	VFR	Verification Report	Design Engineer	Wee-Meng Tan	N		$120	80.75	$9,690
ISC-4	5.2.1.3	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	VFR	Verification Report	Design Engineer	Alex Rodarte	N		$120	80.75	$9,690
ISC-4	5.2.1.3	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	VFR	Verification Report	Design Engineer	Catherine Ng	N		$120	80.75	$9,690
ISC-4	5.2.1.3	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	VFR	Verification Report	Design Engineer	Sik Shum	N		$120	80.75	$9,690
ISC-4	5.2.1.3	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	VFR	Verification Report					$0		$0
										Subtotal ISC-4	$38,760

ATTACHMENT 1
COST SHEET

Submission of the information in Tables 1 - 5 in this Attachment 1 is required in accordance with RFQ No. 51A0492 instructions and Attachment 2J, Required Attachment Checklist. Refer to Table 3 Notes below.

Contractor's Name
TANSTEC LLC

TABLE 3 - HOURLY BY TASK ORDER FOR IMPLEMENT SOFTWARE CHANGE SERVICES

A CD #	B WBS#	C Implement Software Change Services Tasks	D DID	E Deliverable	F Role/Job Category	G Proposed Staff Name (One name per row)	H1 Subcontractor (Enter "Y" for Yes or "N" for No)	H2 Subcontractor's Firm Name if Yes	I Hourly Rate	J Estimated Total Hours	K Deliverable Cost (Columns I times J)
ISC-5	5.2.1.4	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	DCL	Demonstration Checklist	Software Engineer	Wee-Meng Tan	N		$120	23.75	$2,850
ISC-5	5.2.1.4	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	DCL	Demonstration Checklist	Software Engineer	Alex Rodarte	N		$120	23.75	$2,850
ISC-5	5.2.1.4	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	DCL	Demonstration Checklist	Software Engineer	Catherine Ng	N		$120	23.75	$2,850
ISC-5	5.2.1.4	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	DCL	Demonstration Checklist	Software Engineer	Sik Shum	N		$120	23.75	$2,850
ISC-5	5.2.1.4	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	DCL	Demonstration Checklist					$0		$0
										Subtotal ISC-5	$11,400
ISC-6	5.2.1.5	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	PDC	As-Built Product Design Case	Design Engineer	Wee-Meng Tan	N		$120	23.75	$2,850
ISC-6	5.2.1.5	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	PDC	As-Built Product Design Case	Design Engineer	Alex Rodarte	N		$120	23.75	$2,850
ISC-6	5.2.1.5	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	PDC	As-Built Product Design Case	Design Engineer	Catherine Ng	N		$120	23.75	$2,850
ISC-6	5.2.1.5	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	PDC	As-Built Product Design Case	Design Engineer	Sik Shum	N		$120	23.75	$2,850
ISC-6	5.2.1.5	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	PDC	As-Built Product Design Case					$0		$0
										Subtotal ISC-6	$11,400

ATTACHMENT 1
COST SHEET

Submission of the information in Tables 1 - 5 in this Attachment 1 is required in accordance with RFQ No. 51A0492 instructions and Attachment 2J, Required Attachment Checklist. Refer to Table 3 Notes below.

Contractor's Name
TANSTEC LLC

TABLE 3 - HOURLY BY TASK ORDER FOR IMPLEMENT SOFTWARE CHANGE SERVICES

A CD #	B WBS#	C Implement Software Change Services Tasks	D DID	E Deliverable	F Role/Job Category	G Proposed Staff Name (One name per row)	H1 Subcontractor (Enter "Y" for Yes or "N" for No)	H2 Subcontractor's Firm Name if Yes	I Hourly Rate	J Estimated Total Hours	K Deliverable Cost (Columns I times J)
ISC-7	5.3.1.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	RCBR	Release Candidate Build Report	Software Engineer	Wee-Meng Tan	N		$120	23.75	$2,850
ISC-7	5.3.1.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	RCBR	Release Candidate Build Report	Software Engineer	Alex Rodarte	N		$120	23.75	$2,850
ISC-7	5.3.1.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	RCBR	Release Candidate Build Report	Software Engineer	Catherine Ng	N		$120	23.75	$2,850
ISC-7	5.3.1.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	RCBR	Release Candidate Build Report	Software Engineer	Sik Shum	N		$120	23.75	$2,850
ISC-7	5.3.1.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	RCBR	Release Candidate Build Report					$0		$0
										Subtotal ISC-7	$11,400
ISC-8	5.3.2	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	SDD	Software Detailed Design	Design Engineer	Wee-Meng Tan	N		$120	33.25	$3,990
ISC-8	5.3.2	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	SDD	Software Detailed Design	Design Engineer	Alex Rodarte	N		$120	33.25	$3,990
ISC-8	5.3.2	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	SDD	Software Detailed Design	Design Engineer	Catherine Ng	N		$120	33.25	$3,990
ISC-8	5.3.2	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	SDD	Software Detailed Design	Design Engineer	Sik Shum	N		$120	33.25	$3,990
ISC-8	5.3.2	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	SDD	Software Detailed Design					$0		$0
										Subtotal ISC-8	$15,960

ATTACHMENT 1
COST SHEET

Submission of the information in Tables 1 - 5 in this Attachment 1 is required in accordance with RFQ No. 51A0492 instructions and Attachment 2J, Required Attachment Checklist. Refer to Table 3 Notes below.

Contractor's Name
TANSTEC LLC

TABLE 3 - HOURLY BY TASK ORDER FOR IMPLEMENT SOFTWARE CHANGE SERVICES

A CD #	B WBS#	C Implement Software Change Services Tasks	D DID	E Deliverable	F Role/Job Category	G Proposed Staff Name (One name per row)	H1 Subcontractor (Enter "Y" for Yes or "N" for No)	H2 Subcontractor's Firm Name if Yes	I Hourly Rate	J Estimated Total Hours	K Deliverable Cost (Columns I times J)
ISC-9	5.3.3	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	RLN	Release Notes	Software Configuration Manager	Wee-Meng Tan	N		$120	23.75	$2,850
ISC-9	5.3.3	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	RLN	Release Notes	Software Configuration Manager	Alex Rodarte	N		$120	23.75	$2,850
ISC-9	5.3.3	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	RLN	Release Notes	Software Engineer	Catherine Ng	N		$120	23.75	$2,850
ISC-9	5.3.3	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	RLN	Release Notes	Software Engineer	Sik Shum	N		$120	23.75	$2,850
ISC-9	5.3.3	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	RLN	Release Notes					$0		$0
										Subtotal ISC-9	$11,400
ISC-10	5.3.4	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	OPM	Operations Manual	Software Engineer	Wee-Meng Tan	N		$120	19	$2,280
ISC-10	5.3.4	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	OPM	Operations Manual	Software Engineer	Alex Rodarte	N		$120	19	$2,280
ISC-10	5.3.4	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	OPM	Operations Manual	Software Engineer	Catherine Ng	N		$120	19	$2,280
ISC-10	5.3.4	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	OPM	Operations Manual	Software Engineer	Sik Shum	N		$120	19	$2,280
ISC-10	5.3.4	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	OPM	Operations Manual					$0		$0
										Subtotal ISC-10	$9,120

ATTACHMENT 1
COST SHEET

Submission of the information in Tables 1 - 5 in this Attachment 1 is required in accordance with RFQ No. 51A0492 instructions and Attachment 2J, Required Attachment Checklist. Refer to Table 3 Notes below.

Contractor's Name
TANSTEC LLC

TABLE 3 - HOURLY BY TASK ORDER FOR IMPLEMENT SOFTWARE CHANGE SERVICES

A CD #	B WBS#	C Implement Software Change Services Tasks	D DID	E Deliverable	F Role/Job Category	G Proposed Staff Name (One name per row)	H1 Subcontractor (Enter "Y" for Yes or "N" for No)	H2 Subcontractor's Firm Name if Yes	I Hourly Rate	J Estimated Total Hours	K Deliverable Cost (Columns I times J)
ISC-11	5.3.5	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	MTM	Maintenance Manual	Software Engineer	Wee-Meng Tan	N		$120	19	$2,280
ISC-11	5.3.5	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	MTM	Maintenance Manual	Software Engineer	Alex Rodarte	N		$120	19	$2,280
ISC-11	5.3.5	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	MTM	Maintenance Manual	Software Engineer	Catherine Ng	N		$120	19	$2,280
ISC-11	5.3.5	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	MTM	Maintenance Manual	Software Engineer	Sik Shum	N		$120	19	$2,280
ISC-11	5.3.5	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	MTM	Maintenance Manual					$0		$0
										Subtotal ISC-11	$9,120
ISC-12	5.3.6	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	OTC	Operations Training Course	Software Trainer	Wee-Meng Tan	N		$120	19	$2,280
ISC-12	5.3.6	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	OTC	Operations Training Course	Software Engineer	Alex Rodarte	N		$120	19	$2,280
ISC-12	5.3.6	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	OTC	Operations Training Course	Software Engineer	Catherine Ng	N		$120	19	$2,280
ISC-12	5.3.6	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	OTC	Operations Training Course	Software Engineer	Sik Shum	N		$120	19	$2,280
ISC-12	5.3.6	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	OTC	Operations Training Course					$0		$0
										Subtotal ISC-12	$9,120

ATTACHMENT 1
COST SHEET

Submission of the information in Tables 1 - 5 in this Attachment 1 is required in accordance with RFQ No. 51A0492 instructions and Attachment 2J, Required Attachment Checklist. Refer to Table 3 Notes below.

Contractor's Name
TANSTEC LLC

TABLE 3 - HOURLY BY TASK ORDER FOR IMPLEMENT SOFTWARE CHANGE SERVICES

A CD #	B WBS#	C Implement Software Change Services Tasks	D DID	E Deliverable	F Role/Job Category	G Proposed Staff Name (One name per row)	H1 Subcontractor (Enter "Y" for Yes or "N" for No)	H2 Subcontractor's Firm Name if Yes	I Hourly Rate	J Estimated Total Hours	K Deliverable Cost (Columns I times J)
ISC-13	5.3.7	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	MTC	Maintenance Training Course	Software Trainer	Wee-Meng Tan	N		$120	19	$2,280
ISC-13	5.3.7	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	MTC	Maintenance Training Course	Software Engineer	Alex Rodarte	N		$120	19	$2,280
ISC-13	5.3.7	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	MTC	Maintenance Training Course	Software Engineer	Catherine Ng	N		$120	19	$2,280
ISC-13	5.3.7	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	MTC	Maintenance Training Course	Software Engineer	Sik Shum	N		$120	19	$2,280
ISC-13	5.3.7	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	MTC	Maintenance Training Course					$0		$0
										Subtotal ISC-13	$9,120
ISC-14	5.3.8	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	VFP	Verification Plan	Test Engineer	Wee-Meng Tan	N		$120	19	$2,280
ISC-14	5.3.8	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	VFP	Verification Plan	Test Engineer	Alex Rodarte	N		$120	19	$2,280
ISC-14	5.3.8	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	VFP	Verification Plan	Test Engineer	Catherine Ng	N		$120	19	$2,280
ISC-14	5.3.8	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	VFP	Verification Plan	Test Engineer	Sik Shum	N		$120	19	$2,280
ISC-14	5.3.8	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	VFP	Verification Plan					$0		$0
										Subtotal ISC-14	$9,120

ATTACHMENT 1
COST SHEET

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Contractor's Name
TANSTEC LLC

TABLE 3 - HOURLY BY TASK ORDER FOR IMPLEMENT SOFTWARE CHANGE SERVICES

A CD #	B WBS#	C Implement Software Change Services Tasks	D DID	E Deliverable	F Role/Job Category	G Proposed Staff Name (One name per row)	H1 Subcontractor (Enter "Y" for Yes or "N" for No)	H2 Subcontractor's Firm Name if Yes	I Hourly Rate	J Estimated Total Hours	K Deliverable Cost (Columns I times J)
ISC-15	5.4.1.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	RBR	Release Build Report	Software Configuration Manager	Wee-Meng Tan	N		$120	19	$2,280
ISC-15	5.4.1.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	RBR	Release Build Report	Software Configuration Manager	Alex Rodarte	N		$120	19	$2,280
ISC-15	5.4.1.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	RBR	Release Build Report	Software Engineer	Catherine Ng	N		$120	19	$2,280
ISC-15	5.4.1.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	RBR	Release Build Report	Software Engineer	Sik Shum	N		$120	19	$2,280
ISC-15	5.4.1.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	RBR	Release Build Report					$0		$0
										Subtotal ISC-15	$9,120
ISC-16	5.4.2	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	TNP	Training Plan	Training Engineer	Wee-Meng Tan	N		$120	28.5	$3,420
ISC-16	5.4.2	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	TNP	Training Plan	Software Engineer	Alex Rodarte	N		$120	28.5	$3,420
ISC-16	5.4.2	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	TNP	Training Plan	Software Engineer	Catherine Ng	N		$120	28.5	$3,420
ISC-16	5.4.2	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	TNP	Training Plan	Software Engineer	Sik Shum	N		$120	28.5	$3,420
ISC-16	5.4.2	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	TNP	Training Plan					$0		$0
										Subtotal ISC-16	$13,680

ATTACHMENT 1
COST SHEET

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Contractor's Name
TANSTEC LLC

TABLE 3 - HOURLY BY TASK ORDER FOR IMPLEMENT SOFTWARE CHANGE SERVICES

A CD #	B WBS#	C Implement Software Change Services Tasks	D DID	E Deliverable	F Role/Job Category	G Proposed Staff Name (One name per row)	H1 Subcontractor (Enter "Y" for Yes or "N" for No)	H2 Subcontractor's Firm Name if Yes	I Hourly Rate	J Estimated Total Hours	K Deliverable Cost (Columns I times J)
ISC-17	5.4.3.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	OPT	Operations Test	Test Engineer	Wee-Meng Tan	N		$120	9.5	$1,140
ISC-17	5.4.3.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	OPT	Operations Test	Software Engineer	Alex Rodarte	N		$120	9.5	$1,140
ISC-17	5.4.3.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	OPT	Operations Test	Software Engineer	Catherine Ng	N		$120	9.5	$1,140
ISC-17	5.4.3.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	OPT	Operations Test	Software Engineer	Sik Shum	N		$120	9.5	$1,140
ISC-17	5.4.3.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	OPT	Operations Test					$0		$0
										Subtotal ISC-17	$4,560
ISC-18	5.4.3.2	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	MTT	Maintenance Test	Test Engineer	Wee-Meng Tan	N		$120	9.5	$1,140
ISC-18	5.4.3.2	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	MTT	Maintenance Test	Software Engineer	Alex Rodarte	N		$120	9.5	$1,140
ISC-18	5.4.3.2	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	MTT	Maintenance Test	Software Engineer	Catherine Ng	N		$120	9.5	$1,140
ISC-18	5.4.3.2	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	MTT	Maintenance Test	Software Engineer	Sik Shum	N		$120	9.5	$1,140
ISC-18	5.4.3.2	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	MTT	Maintenance Test					$0		$0
										Subtotal ISC-18	$4,560

ATTACHMENT 1
COST SHEET

Submission of the information in Tables 1 - 5 in this Attachment 1 is required in accordance with RFQ No. 51A0492 instructions and Attachment 2J, Required Attachment Checklist. Refer to Table 3 Notes below.

Contractor's Name
TANSTEC LLC

TABLE 3 - HOURLY BY TASK ORDER FOR IMPLEMENT SOFTWARE CHANGE SERVICES

A CD #	B WBS#	C Implement Software Change Services Tasks	D DID	E Deliverable	F Role/Job Category	G Proposed Staff Name (One name per row)	H1 Subcontractor (Enter "Y" for Yes or "N" for No)	H2 Subcontractor's Firm Name if Yes	I Hourly Rate	J Estimated Total Hours	K Deliverable Cost (Columns I times J)
ISC-19	5.4.4.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	TRRCL	Test Readiness Review Checklist	Desgin Engineer	Wee-Meng Tan	N		$120	9.5	$1,140
ISC-19	5.4.4.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	TRRCL	Test Readiness Review Checklist	Test Engineer	Alex Rodarte	N		$120	9.5	$1,140
ISC-19	5.4.4.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	TRRCL	Test Readiness Review Checklist	Software Engineer	Catherine Ng	N		$120	9.5	$1,140
ISC-19	5.4.4.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	TRRCL	Test Readiness Review Checklist	Test Engineer	Sik Shum	N		$120	9.5	$1,140
ISC-19	5.4.4.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	TRRCL	Test Readiness Review Checklist					$0		$0
										Subtotal ISC-19	$4,560
ISC-20	5.4.4.2	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	VFR	Verification Report	Test Engineer	Wee-Meng Tan	N		$120	9.5	$1,140
ISC-20	5.4.4.2	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	VFR	Verification Report	Test Engineer	Alex Rodarte	N		$120	9.5	$1,140
ISC-20	5.4.4.2	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	VFR	Verification Report	Test Engineer	Catherine Ng	N		$120	9.5	$1,140
ISC-20	5.4.4.2	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	VFR	Verification Report	Test Engineer	Sik Shum	N		$120	9.5	$1,140
ISC-20	5.4.4.2	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	VFR	Verification Report					$0		$0
										Subtotal ISC-20	$4,560

ATTACHMENT 1
COST SHEET

Submission of the information in Tables 1 - 5 in this Attachment 1 is required in accordance with RFQ No. 51A0492 instructions and Attachment 2J, Required Attachment Checklist. Refer to Table 3 Notes below.

Contractor's Name
TANSTEC LLC

TABLE 3 - HOURLY BY TASK ORDER FOR IMPLEMENT SOFTWARE CHANGE SERVICES

A CD #	B WBS#	C Implement Software Change Services Tasks	D DID	E Deliverable	F Role/Job Category	G Proposed Staff Name (One name per row)	H1 Subcontractor (Enter "Y" for Yes or "N" for No)	H2 Subcontractor's Firm Name if Yes	I Hourly Rate	J Estimated Total Hours	K Deliverable Cost (Columns I times J)
ISC-21	5.5.2.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	ESCL	Environment Setup Checklist	Software Engineer	Wee-Meng Tan	N		$120	3.8	$456
ISC-21	5.5.2.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	ESCL	Environment Setup Checklist	Software Engineer	Alex Rodarte	N		$120	3.8	$456
ISC-21	5.5.2.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	ESCL	Environment Setup Checklist	Software Engineer	Catherine Ng	N		$120	3.8	$456
ISC-21	5.5.2.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	ESCL	Environment Setup Checklist	Software Engineer	Sik Shum	N		$120	3.8	$456
ISC-21	5.5.2.1	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	ESCL	Environment Setup Checklist	Software Engineer	Jim Penino	Y	Special Solutions	$120	3.8	$456
										Subtotal ISC-21	$2,280
ISC-22	5.5.3	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	COCL	Cutover Checklist	Software Engineer	Wee-Meng Tan	N		$120	11.4	$1,368
ISC-22	5.5.3	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	COCL	Cutover Checklist	Software Engineer	Alex Rodarte	N		$120	11.4	$1,368
ISC-22	5.5.3	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	COCL	Cutover Checklist	Software Engineer	Catherine Ng	N		$120	11.4	$1,368
ISC-22	5.5.3	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	COCL	Cutover Checklist	Software Engineer	Sik Shum	N		$120	11.4	$1,368
ISC-22	5.5.3	In accordance with Exhibit A and Section 3 and Table 3-3 in Attachment A1.	COCL	Cutover Checklist	Software Engineer	Rodel Hidalgo	Y	ProActive IT Services	$120	11.4	$1,368
										Subtotal ISC-22	$6,840
										TABLE 3 GRAND TOTAL (Sum of All Subtotals Above)	$228,000
										Contractor's Total (For Caltrans Use)	
										Subcontractor(s) Total (For Caltrans Use)	
										TABLE 3 GRAND TOTAL	

Table 3 Notes:

(1) The quantities above are estimates only and are given as a basis for comparison. No guarantee is made or implied as to the exact quantity that will be needed.
(2) In case of a discrepancy between the unit price (Column I) and the total set forth for a unit basis item (Column J), the unit price shall prevail.
(3) An amendment to add funds and/or time may be executed in accordance with Exhibit B, Section 7.A; and Table 5 below.

ATTACHMENT 1

COST SHEET

Submission of the information in Tables 1 - 5 in this Attachment 1 is required in accordance with RFQ No. 51A04929 instructions and Attachment 2J, Required Attachment Checklist. Refer to Table 5 Notes below.

Contractor's Name
TANSTEC LLC

TABLE 5 - RATES FOR AMENDMENT TO HOURLY BY TASK ORDER SERVICES

A Role	B Proposed Staff Name	C1 SUBCONTRACTOR (Enter "Y" for Yes or "N" for No)	C2 SUBCONTRACTOR'S FIRM NAME IF YES	D Rate Per Hour
1) Main Project Manager	Wee-Meng Tan	N		$120
1) Main Project Manager	Sik Shum	N		$120
1) Main Project Manager				$0
1) Main Project Manager				$0
1) Main Project Manager				$0
2) Project Lead	Wee-Meng Tan	N		$120
2) Project Lead	Alex Rodarte	N		$120
2) Project Lead				$0
2) Project Lead				$0
2) Project Lead				$0
3) Design Engineer	Catherine Ng	N		$120
3) Design Engineer	Alex Rodarte	N		$120
3) Design Engineer	Sik Shum	N		$120
3) Design Engineer	Wee-Meng Tan	N		$120
3) Design Engineer				$0
4) Software Engineer	Sik Shum	N		$120
4) Software Engineer	Catherine Ng	N		$120
4) Software Engineer	Alex Rodarte	N		$120
4) Software Engineer	Wee-Meng Tan	N		$120
4) Software Engineer	Rodel Hidalgo	Y	ProActive IT Services, Inc.	$120
5) Software Configuration Manager	Alex Rodarte	N		$120
5) Software Configuration Manager	Wee-Meng Tan	N		$120
5) Software Configuration Manager	Jim Penino	Y	Special Solutions, LLC	$120
5) Software Configuration Manager				$0
5) Software Configuration Manager				$0
6) Test Engineer	Catherine Ng	N		$120
6) Test Engineer	Sik Shum	N		$120
6) Test Engineer	Alex Rodarte	N		$120
6) Test Engineer	Wee-Meng Tan	N		$120
6) Test Engineer				$0

ATTACHMENT 1

COST SHEET

Submission of the information in Tables 1 - 5 in this Attachment 1 is required in accordance with RFQ No. 51A04929 instructions and Attachment 2J, Required Attachment Checklist. Refer to Table 5 Notes below.

Contractor's Name
TANSTEC LLC

TABLE 5 - RATES FOR AMENDMENT TO HOURLY BY TASK ORDER SERVICES

A Role	B Proposed Staff Name	C1 SUBCONTRACTOR (Enter "Y" for Yes or "N" for No)	C2 SUBCONTRACTOR'S FIRM NAME IF YES	D Rate Per Hour
7) Software Trainer	Wee-Meng Tan	N		$120
7) Software Trainer				$0
7) Software Trainer				$0
7) Software Trainer				$0
7) Software Trainer				$0

Table 5 Notes:

The Contractor's hourly rates specified in Table 5 above applies to Tables 2-3 for amendments to extend time and/or add funds in accordance with Section 7.A in Exhibit B, Budget Detail and Payment Provisions. Staff changes do not require an amendment, but any staff change shall follow the process identified in Section 1.E, Project Team Changes, in Exhibit D, Special Terms and Conditions.