Capital Outlay Support
FY 2010/11 Staffing Levels

District	People on Board (PYs)[1]	Allocated PYs	Diff (over)/under	Allocated Positions
North Region	1,190.2	1,196.9	6.7	1,234.1
04	1,605.9	1,695.7	89.8	1,657.4
Central Region	1,398.0	1,348.6	(49.4)	1,448.6
07	1,166.9	1,167.3	0.4	1,207.2
08	699.6	701.7	2.1	724.5
11	719.4	727.1	7.7	740.1
12	411.4	417.1	5.7	427.9
59	1,713.4	1,610.2	(103.2)	1,777.3
HQ	394.3	442.7	48.4	404.1
Totals	**9,299.1**	**9,307.3**	**8.2**	**9,621.3**

Notes:

1) People On Board Equivalent data through 3/31/11.