

**DEPARTMENT OF TRANSPORTATION**

OFFICE OF THE DIRECTOR

P.O. BOX 942873, MS-49

SACRAMENTO, CA 94273-0001

PHONE (916) 654-5266

FAX (916) 654-6608

TTY 711



*"Use your power.  
Be energy efficient."*

October 15, 2009

The Honorable Denise Ducheny, Chair  
Joint Legislative Budget Committee  
1020 N Street Room 552  
Sacramento, CA 95814

The Honorable Alan Lowenthal, Chair  
Senate Transportation and Housing Committee  
State Capitol, Room 2209  
Sacramento, CA 95814

Mr. Gregory Schmidt  
Secretary of the Senate  
State Capitol, Room 3044  
Sacramento, CA 95814

The Honorable Mike Eng, Chair  
Assembly Transportation Committee  
1020 N Street, Room 112  
Sacramento, CA 95814

Mr. E. Dotson Wilson  
Chief Clerk of the Assembly  
State Capitol, Room 3196  
Sacramento, CA 95814

Ms Diane Boyer-Vine  
Legislative Counsel  
State Capitol, Room 3021  
Sacramento, CA 95814

Dear Senator Ducheny, Senator Lowenthal, Assembly Member Eng, Ms. Boyer-Vine and Messrs. Schmidt and Wilson:

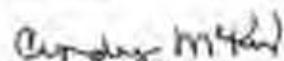
I am pleased to submit the California Department of Transportation's (Caltrans) quarterly report on the Project Resource and Scheduling Management System. This report is required under the provisions of Item 2660-492-0042 of the Budget Act of 2005. The provision says:

Beginning July 1, 2005, the Department of Transportation shall provide to the Chairperson of the Joint Legislative Budget Committee copies of the monthly status and oversight reports submitted to the Department of Finance for the Project Resource and Scheduling Management Project on a quarterly basis.

The enclosed package contains the three monthly reports that were submitted by the Independent Project Oversight Consultant to the Department of Finance from September 1, 2009, through August 31, 2009. These reports identify potential project risks with significant probability of occurrence and impact. Caltrans is actively monitoring these risks and mitigating them as identified in Attachment A.

Distribution to the Legislature has been made by Caltrans pursuant to California Government Code section 9795. This report can be found at [www.dot.ca.gov/reports.htm](http://www.dot.ca.gov/reports.htm).

Sincerely,

  
CINDY MCKIM  
Chief Deputy Director (Interim)

Attachment