ATTACHMENT A

	Risk Title	Risk Mitigation Summary	Page
1	Risk R-8: Availability and skill set of PRSM resources may not be sufficient for the revised project approach and schedule for testing, conversion and pilot	Both Caltrans and the Vendor have added resources that will augment the testing, conversion, and pilot activities on the project.	6 of 74
2	Risk R-7: Inability to document checklist readiness for districts may delay pilot and roll out activities	Caltrans and the Vendor are developing comprehensive checklists relating to district readiness and roll out activities.	7 of 74
3	Risk R-6: Lack of performance and scalability planning may lead to issues with the Pilot or Rollout if not resolved quickly	Caltrans has incorporated performance validation into the project workplan as it is not a contract requirement on the part of the Vendor.	8 of 74
4	Risk R-5: Inadequate planning for data conversion may cause additional schedule delays and impact the quality of integration testing.	Caltrans and the Vendor have demonstrated successful conversion of project data and financial data from legacy systems and continue to revise the processes as necessary as minor adjustments are made to the system as part of the normal development process.	9 of 74
5	Risk R-1: Lack of Effective Organizational Change Management or District Buy-in	Business Process Change has been addressed in two ways: First, a reworking of certain processes in existing information systems that PRSM will interface with, specifically Staff Central and E-FIS; second, the distribution of the To-Be business processes throughout the organization, including day-long workshops in Districts.	9 of 74