

CTC September 2011 Project Allocations List

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-11-14
4 \$1,500,000 Los Angeles 07-LA-10 20.4/21.5	In the city of Los Angeles and Monterey Park, from Eastern Avenue to Route 710. <u>Outcome/Output:</u> This project will make modifications at 12 locations to improve the safety of maintenance personnel. Improvements include paving gores and narrow roadside areas, relocating irrigation facilities away from traffic, and constructing maintenance vehicle pullout.	07-4233 SHOPP/11-12 \$1,500,000 0700020408 4 279804	2011-12 302-0042 SHA 20.20.201.235	\$1,500,000
5 \$35,912,000 San Bernardino 08-SBd-40 R28.1/R51.0	Near Newberry Springs from west of Desert Oasis Safety Roadside Rest Area to east of Crucero Road. <u>Outcome/Output:</u> Rehabilitate 93 roadway lane miles to extend pavement service life and improve ride quality. Project will grind and overlay mainline, shoulders, and ramps. Upgrade metal beam guardrail and minor drainage.	08-0208G SHOPP/11-12 \$36,198,000 0800020316 4 0K2404	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	\$718,000 \$35,194,000
6 \$1,553,000 Mariposa 10-Mpa-49 13.3/13.9	Near the city of Mariposa, at Ashworth Road. <u>Outcome/Output:</u> Add left turn lane and traffic signal at one location to reduce number and severity of collisions.	10-0263 SHOPP/11-12 \$1,973,000 1000000211 4 0Q6104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$31,000 \$1,522,000
7 \$13,600,000 Imperial 11-Imp-8 R0.0/R10.0	Near Ocotillo, from the San Diego County line to Route 98. <u>Outcome/Output:</u> Rehabilitate 40 lane miles of roadway to improve safety and ride quality. Project includes mainline, shoulders, and ramp pavement, and dikes in both directions. Upgrade metal beam guard rails, end treatments and replace rock fence.	11-0522 SHOPP/11-12 \$13,442,000 1100020185 4 266104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	\$272,000 \$13,328,000
8 \$5,883,000 San Diego 11-SD-15 0.5/M4.0	In the city of San Diego, from north of Main Street to south of Landis Street pedestrian overcrossing. <u>Outcome/Output:</u> Rehabilitate 23 roadway lane miles to extend pavement service life and improve ride quality.	11-0691 SHOPP/11-12 \$7,156,000 1100020284 4 265304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	\$118,000 \$5,765,000
9 \$1,619,000 San Diego 11-SD-54 5.3/6.4	Near San Diego, on Route 54 from east of Briarwood Road to east of Sweetwater Road and on Route 125 from 0.5 mile west of Elkelton Place to Elkelton Place. <u>Outcome/Output:</u> Construct median barrier to reduce number and severity of collisions.	11-0884 SHOPP/11-12 \$3,065,000 1100000416 4 298404	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$32,000 \$1,587,000
10 \$2,159,000 San Diego 11-SD-75 11.0/17.4	In Imperial Beach and Coronado, from Rainbow Drive to Naval Amphibious Base Gate 4. <u>Outcome/Output:</u> Rehabilitate 13 roadway lane miles to extend pavement service life and improve ride quality.	11-0752 SHOPP/11-12 \$1,800,000 1100020186 4 262004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	\$43,000 \$2,116,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c. Locally Administered STIP Projects off the State Highway System			Resolution FP-11-15	
1 \$898,000 Humboldt County HCAOG 01-Humboldt	Humboldt Hill Road Rehabilitation. In Humboldt County, on Humboldt Hill Road. Rehabilitate Roadway. <u>Outcome/Output:</u> The service life of the pavement will be extended by at least 10 years.	01-2088 RIP/11-12 CONST \$898,000 010000028	2011-12 101-0042 SHA 20.30.600.621	\$898,000
2 \$30,000 Humboldt County HCAOG 01-Humboldt	School Road Sidewalks and Bike Lane project. In McKinleyville, between Fischer Road and Salmon Avenue. Construct sidewalks on School Road. <u>Outcome/Output:</u> Complete a pedestrian and bicycle route from the main arterial road in McKinleyville to the Pacific Coast Bike Route.	01-2257 RIP TE/11-12 PA&ED \$30,000 0100020174	2011-12 101-0890 FTF 20.30.600.731	\$30,000
3 \$10,000 Humboldt County HCAOG 01-Humboldt	Sidewalk Construction at Redway School. In Redway on Empire, Humboldt and Whitmore Avenues and on Briceland Road at the Redway School. Construct sidewalks and pedestrian improvements. <u>Outcome/Output:</u> The project will improve pedestrian safety with increased sidewalks and enhanced sight visibility at intersections.	01-2291 RIP TE/11-12 PA&ED \$10,000 0112000099	2011-12 101-0890 FTF 20.30.600.731	\$10,000
4 \$109,000 City of Willows Glenn LTC 03-Glenn	Gateway Monument Signs Phase 2. In the City of Willows, near Highway 162 at the east end and west of the city limits. Replace existing signs. (A 3-month extension of FY 2010-11 funds programmed for CONST will expire on 09/30/11 per Waiver 11-32.) <u>Outcome/Output:</u> Enhance the community's ability to welcome travelers and showcase the community service and their contribution to local commerce and sponsored activities.	03-1318 RIP TE/10-11 CONST \$109,000 0300020746	2011-12 101-0890 FTF 20.30.600.731	\$109,000

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2.5c. Local STIP Planning, Programming and Monitoring Projects			Resolution FP-11-15	
5 \$50,000 Lassen County Transportation Commission Lassen LTC 02-Lassen	Planning, Programming and Monitoring	02-2124 RIP/11-12 CONST \$50,000 0212000014	2011-12 101-0042 SHA 20.30.600.670	\$50,000
6 \$23,000 Plumas County Transportation Commission Plumas LTC 02-Plumas	Planning, Programming and Monitoring	02-2057 RIP/11-12 CONST \$23,000 0212000013	2011-12 101-0042 SHA 20.30.600.670	\$23,000
7 \$125,000 Placer County Transportation Planning Agency PCTPA 03-Placer	Planning, Programming and Monitoring	03-0L11 RIP/11-12 CONST \$125,000 0300020673	2011-12 101-0042 SHA 20.30.600.670	\$125,000

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Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Amount by Fund Type
2.6e.(2) Traffic Congestion Relief Program Allocations			Resolution TFP-11-04
1 \$10,306,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	Project 40 – Interstate 10; between Route 605 and Route 57 project (PPNO 0306H) Allocate \$10,306,000 for Construction. <u>Output/Outcome:</u> Construction for Interstate 10 between Route 605 and Route 57. This is a Tier 1 project.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20.20.710.870	\$10,306,000
Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Item # Program Code	State Allocation
2.7 Aeronautics Allocations			Resolution FDOA-2011-02
1 \$117,000 <u>County of Riverside</u> Riverside	Hemet-Ryan Airport ALUCP – Airport Land Use compatibility Plan Update Riv-VAR-11-1	2011-12 2660-0041 10.10.020.200	\$117,000