

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Non-State Administered Transportation Enhancement Project on the State Highway System funded from the Recovery Act				
Resolution FS-09-05				
1 \$500,000 National Park Service, Western Region Various Counties 03N-Var-Var	In various counties, on various routes. Install Auto Tour Route Highway Signs. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Concurrent STIP Amendment 08S-054.) <u>Outcome/Output:</u> Identify specific locations where signs will be installed. Produce the signs, and install the signs.	4E520 03-9815 RA TE/09-10 CONST \$500,000	2009-10 807-0890 FTF-RA	\$500,000
2 \$1,444,000 San Joaquin Council of Governments SJCOG San Joaquin 10N-SJ-99 4.9/6.8	In Manteca, on Route 99 from Austin Road to Yosemite Avenue. Tree planting. <u>Outcome/Output:</u> Tree planting over an area of approximately 32 acres.	0U3701 10-0254 RA TE/09-10 CONST ENG \$254,000 CONST \$1,190,000	2009-10 501-0890 FTF-RA 807-0890 FTF-RA	\$254,000 \$1,190,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(1) SHOPP Projects				
Resolution FP-09-05				
1 \$635,000 Kern 06S-Ker-178 14.0/47.0	Near Bakersfield, at various locations between the mouth of Kern Canyon and Lake Isabella. <u>Outcome/Outputs:</u> Construct metal beam guardrails at 13 different locations with steep embankment slopes in order to reduce collision severity and improve traffic safety.	0F7301 06-6357 SHOPP/09-10 \$1,929,000	2009-10 302-0890 FTF	\$635,000
2 \$11,289,000 Riverside 08S-Riv-91 0.0/9.0	In Corona, from the Orange County line to 0.2 mile west of McKinley Street. <u>Outcome/Outputs:</u> Replace damaged slabs, cold plane and overlay asphalt concrete on 90 lane miles of pavement to provide a smoother ride.	0A5501 08-0076E SHOPP/09-10 \$13,720,000	2009-10 302-0042 SHA 302-0890 FTF	\$1,295,000 \$9,994,000
2.5b.(1) Projects Amended into the SHOPP by Department Action				
Resolution FP-09-05				
3 \$1,100,000 Mendocino 01N-Men-1 95.2/102.4	Near Leggett, at various locations 4.6 miles north of Cottoneva Creek Bridge to 2.6 miles south of South Fork Eel Bridge. <u>Outcome/Outputs:</u> Repair and stabilize slide, install subsurface and surface drainage system, repair damaged pavement, place rock slope protection at 4 locations damaged by heavy rainfall.	472801 01-4450 SHOPP/09-10 \$945,000	2009-10 302-0042 SHA 302-0890 FTF	\$126,000 \$974,000
4 \$1,100,000 Mendocino 01N-Men-20 2.7/32.7	Near Noyo and Willits, from east of Shoreline Highway to west of Redwood Highway; also on Route 1 near Anchorbay (PM 6.7/41.7). <u>Outcome/Outputs:</u> Rehabilitate and replace deteriorated culverts at 26 locations to prevent damage to the traveled surface and to sustain a high level of maintenance effort to keep the roadway in serviceable condition.	364311 01-0161E SHOPP/09-10 \$1,100,000	2009-10 302-0042 SHA 302-0890 FTF	\$126,000 \$974,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				
Resolution FP-09-05				
5 \$1,947,000 Shasta 02N-Sha-5 R28.9/R29.3	Near Lake Shasta, 0.4 mile south of Turntable Bay overcrossing. <u>Outcome/Outputs:</u> Modify the radii of the compound curve by replacing with a single radius curve and widening outside shoulders at 1 location to improve roadway geometrics and reduce the number and severity of collisions.	1E1101 02-3389 SHOPP/09-10 \$1,645,000	2009-10 302-0042 SHA 302-0890 FTF	\$164,000 \$1,783,000
6 \$180,000 Monterey 05N-Mon-101 66.4	North of Soledad, at the Soledad Prison overcrossing. <u>Outcome/Outputs:</u> Install highway planting as landscape mitigation to completed median barrier project (EA: 05-0N8301).	0N8311 05-8300Y SHOPP/09-10 \$193,000	2009-10 302-0042 SHA	\$180,000
7 \$2,061,000 Santa Barbara 05S-SB-1 R25.1/M29.4	Near Lompoc, from Constellation Road to Timber Lane. <u>Outcome/Outputs:</u> Construct 4.3 centerline miles of median barrier in order to prevent cross-median collisions.	0Q6901 05-2227 SHOPP/09-10 \$3,855,000	2009-10 302-0042 SHA 302-0890 FTF	\$206,000 \$1,855,000
8 \$4,435,000 Los Angeles 07S-LA-60 R4.4/12.2	In Montebello, at Atlantic Boulevard, and in the City of Los Angeles on Route 170 from Burbank Boulevard to Roscoe Boulevard. <u>Outcome/Outputs:</u> Construct sand filters and infiltration devices to remove metal pollutants as well as trash, nitrogen compounds, nutrients and sediment from highway storm water runoff.	258921 07-3867B SHOPP/09-10 \$4,999,000	2009-10 302-0042 SHA 302-0890 FTF	\$509,000 \$3,926,000
9 \$750,000 Riverside 08S-Riv-74 25.7/27.3	In Perris, from West 7th Street to Wilkerson Avenue. <u>Outcome/Outputs:</u> Relinquish 2.4 centerline miles roadway to the City of Perris. (Financial contribution to the City of Perris; relinquishment approved August 2009.)	0L3901 08-0054G SHOPP/09-10 \$750,000	2009-10 302-0042 SHA	\$750,000
10 \$558,000 Orange 12S-Ora-5 33.2/34.0	In Santa Ana, from the southbound Main Street HOV off-ramp to Route 57 HOV connector. <u>Outcome/Outputs:</u> Install flashing beacons, new sign structure and modify existing signing and striping at one interchange to reduce traffic collisions.	0H5501 12-2860E SHOPP/09-10 \$614,000	2009-10 302-0890 FTF	\$558,000
11 \$808,000 Orange 12S-Ora-55 Various	In the cities of Orange, Anaheim and Costa Mesa, at various locations. <u>Outcome/Outputs:</u> Rehabilitate eight bridge decks to prevent the bridge from deteriorating.	0F3401 12-3462 SHOPP/09-10 \$1,410,000	2009-10 302-0042 SHA	\$808,000

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2.5c.(1) State Administered STIP Transportation Enhancement Projects on the State Highway System				
Resolution FP-09-06				
1 \$750,000 Department of Transportation SACOG Sacramento 03N-Sac-5 22.27/34.65	In Sacramento, on Route 5 from Route 50 to the Yolo County line. Plant native trees and shrubs. (Concurrent STIP Amendment 08S-054.) <u>Outcome/Output:</u> Plant native trees and shrubs in order to improve aesthetics, habitat values, erosion, and water quality.	0F880 03-5827 IIP TE/08-09 \$0 \$0 \$250,000 \$750,000	2008-09 801-3008 TIF 301-0890 FTF	\$63,225 \$686,775

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(1) State Administered STIP Transportation Enhancement Projects on the State Highway System				
Resolution FP-09-06				
8 \$325,000 Department of Transportation <u>RCTC</u> Riverside 08S-Riv-15 41.9/51	In the county of Riverside, on Route 15 from Route 91 to Route 60. Native tree planting. (Concurrent STIP Amendment 08S-054.) <u>Outcome/Output:</u> Native tree planting over an area of approximately 66 acres.	0N8301 08-0016K IIP TE/08-09 \$0 \$0 \$65,000 \$325,000	2009-10 801-3008 TIF 301-0890 FTF	\$27,397 \$297,603
9 \$1,150,000 Department of Transportation <u>RCTC</u> Riverside 08S-Riv-15 51/51.9	In the city of Riverside at the Route 15/Route 60 interchange. Tree planting. (Concurrent STIP Amendment 08S-054.) <u>Outcome/Output:</u> Tree planting over an area of approximately 53 acres.	0N7801 08-0016L IIP TE/08-09 \$0 \$0 \$230,000 \$1,150,000	2009-10 801-3008 TIF 301-0890 FTF	\$96,945 \$1,053,055
10 \$500,000 Department of Transportation <u>RCTC</u> Riverside 08S-Riv-91 R1.9/R2.5	Near Corona at the Route 91/Route 71 interchange. Tree planting. (Concurrent STIP Amendment 08S-054.) <u>Outcome/Output:</u> Tree planting over an area of approximately 13 acres.	0N8201 08-0049W IIP TE/08-09 \$0 \$0 \$100,000 \$500,000	2009-10 801-3008 TIF 301-0890 FTF	\$57,350 \$442,650
11 \$425,000 Department of Transportation <u>RCTC</u> Riverside 08S-Riv-15 51.9/52.2	In the cities of Riverside and Ontario on Route 15 from 15/60 interchange to 15/10 interchange. Tree planting. (Concurrent STIP Amendment 08S-054.) <u>Outcome/Output:</u> Tree planting over an area of approximately 5 acres.	0N8101 08-0168N IIP TE/08-09 \$0 \$0 \$85,000 \$425,000	2009-10 801-3008 TIF 301-0890 FTF	\$35,827 \$389,173
12 \$1,350,000 Department of Transportation <u>SANBAG</u> San Bernardino 08S-SBd-15 1.8/2.7	In the city of Ontario at the Route 15/Route 10 interchange. Tree planting. (Concurrent STIP Amendment 08S-054.) <u>Outcome/Output:</u> Tree planting over an area of approximately 65 acres.	0N8001 08-0168P IIP TE/08-09 \$0 \$0 \$270,000 \$1,350,000	2009-10 801-3008 TIF 301-0890 FTF	\$113,805 \$1,236,195
13 \$845,000 Department of Transportation <u>Calaveras COG</u> Calaveras 10N-Cal-4 21.1/23.4	In Calaveras County, on Route 4 from 0.2 miles west of Route 4/49 interchange to 0.6 miles east of Roller Bypass Road. Tree planting. (Concurrent STIP Amendment 08S-054.) <u>Outcome/Output:</u> Tree planting over an area of approximately 28 acres.	0U3601 10-0253 IIP TE/08-09 \$0 \$0 \$200,000 \$845,000	2009-10 801-3008 TIF 301-0890 FTF	\$96,922 \$748,078
2.5c.(2) Locally Administered STIP Projects on the State Highway System				
Resolution FP-09-07				
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1	\$22,109,000	AB 3090 Reimbursement Project.	300164		
			10-7965C		
	San Joaquin	(Tracy Widening, Stage 2 and 3 [PPNO 7965B].)	RIP / 09-10	2009-10	
	Council of		\$0	801-3008	\$8,967,000
	Governments		\$0	TIF	
	<u>SJCOG</u>		\$0		
	San Joaquin		\$8,967,000	2009-10	
	10N-SJ-205			801-3008	\$13,142,000
	R3.0/R13.0		IIP / 09-10	TIF	
			\$0		
			\$0		
			\$0		
			\$13,142,000		

2	Marin	At Marin/Sonoma County line, north of Novato near San Antonio Creek. Roadway curve correction.	STIP-RIP		\$2,226,000
\$2,226,000					
Transportation Authority of Marin					

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
				Resolution FP-09-08
6 \$95,000 Nevada County Transportation Commission NCTC 03-Nevada	Planning, Programming and Monitoring (SB 184 Submittal)	0L2214 03-0L83 RIP/09-10 \$0 \$0 \$0 \$95,000	2009-10 601-3008 TIF	\$95,000
7 \$3,215,000 Orange County Transportation Authority OCTA 12-Orange	Planning, Programming and Monitoring (SB 184 Submittal)	932051 12-2132 RIP/09-10 \$0 \$0 \$0 \$3,215,000	2009-10 601-3008 TIF	\$3,215,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(6) Locally-Administered STIP Projects off the State Highway System (SUPPLEMENTAL)				
				Resolution FA-09-__
1 \$2,579,000 Town of Mammoth Lakes Mono LTC 09-Mono	Lake Mary Bicycle and Pedestrian Improvements. In the town of Mammoth Lakes on Lake Mary Road from Horseshoe Lake Campground to Minaret Road. Construct bike route and sidewalk. (This is a supplemental allocation. A total of \$9,195,000 [\$6,219,000 RIP and \$2,976,000 RIP TE] was allocated for Construction on 2/1/07 under Resolution FP-06-61.) (Additional \$2,579,000 to come from Mono County unprogrammed share balance.) <u>Outcome/Output:</u> Construct 5.3 miles of new Class 1 bike path.	1A0901 09-2502 RIP/09-10 \$0 \$0 \$0 \$0 \$2,579,000	2009-10 601-3008 TIF	\$2,579,000
THE DEPARTMENT RECOMMENDS THE COMMISSION CONDIDER THIS REQUEST.				

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item #	Amount by Fund Type
2.6a.(1) Local STIP Transit Projects (AB 3090 Reimbursement)				Resolution MFP-09-01
1 \$1,500,000 City of Berkeley MTC 04-Alameda	AB 3090 Reimbursement. (AB 3090 Reimbursement for the Ashby BART Station Intermodal Improvements.) (This reimbursement is based on STIP Amendment 08S-003 approved at the August 2008 CTC meeting. Funds were originally programmed under PPNO 04-2009W.)	T221TB 04-2009V RIP/09-10 \$0 \$0 \$0 \$1,500,000	2009-10 101-0046 PTA	\$1,500,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item #	Amount by Fund Type
2.6a.(2) Local STIP Transit Projects (AB 3090 Reimbursement)				Resolution MFP-09-02
1 \$3,500,000 Bay Area Rapid Transit District MTC 04-Alameda	AB 3090 Reimbursement. (AB 3090 reimbursement for BART Seismic Retrofit of West Oakland Station and Aerial Structures.) (This reimbursement is based on STIP Amendment 08S-002 approved at the July 2008 CTC meeting.)	R223TA 04-1014A IIP/09-10 \$0 \$0 \$0 \$3,500,000	2009-10 101-0046 PTA	\$3,500,000

Project # Amended Allocation Recipient RTPA/CTC District-County	Project Title Project Description	Program/Year PA # PUC Code PPNO Program Amount	Fund De-Allocation Amount	
2.6b.(1) Allocation Amendment – Proposition 116 – Local Rail Projects				Resolution BFA-09-03, Amending Resolution BFP-03-02
1 (\$131,525) Transportation Agency for Monterey County TAMC 05-Monterey	San Francisco-Monterey Intercity Rail Service Acquire the Monterey Branch Line from the Union Pacific Railroad. Amend BFP-03-02 to de-allocate \$131,525 in savings. Right of Way has been acquired.	P116R/03-04 PA-03-06 99638(a) 05-0036 \$9,370,000	P116 (\$131,525)	
	<u>ALLOCATION</u> BFP-03-02	<u>ORIGINAL</u> \$9,370,000	<u>REVISION</u> (\$131,525)	
		<u>AMENDED</u> \$9,238,475		

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program / Year PA # PUC Code Prgm'd Amount	Fund	Allocation Amount
2.6b.(2) Proposition 116 – Locally-Administered Rail Projects				Resolution BFP-09-01
1 \$131,525 Transportation Agency for Monterey County TAMC 05-Monterey	Monterey Branch Line Improvements. Provide transit service along the existing corridor from Castroville to the city of Monterey. <u>Outcome/Output:</u> Completion of state and federal environmental documents.	T5786E 05-1164 P116 / 09-10 PA-09-05 99638(a) \$131,525	P116	\$131,525

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
2.6e.(1) Traffic Congestion Relief Program Allocation		Resolution TFP-09-07	
1 \$4,000,000 Department of Transportation 04 – Marin/Sonoma	Project #18 – Route 101: widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties (Marin-Sonoma Narrows Project). Allocate \$4,000,000 TCRP for Contract A1 – Route 101 Marin-Sonoma Narrows-HOV Lane project (PPNO 0360F) for Plans, Specifications, and Estimates (PS&E). This project has Tier 1 status. <u>Output/Outcome:</u> Complete PS&E.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$4,000,000
2 \$2,538,000 Transportation Authority of Marin 04 – Marin/Sonoma	Project #18 – Route 101: widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties (Marin-Sonoma Narrows Project). Allocate \$2,538,000 TCRP for Contract B1 – Route 101 Marin-Sonoma Narrows-Southerly Interchange project (PPNO 0360J) for PS&E. This project has Tier 1 status. <u>Output/Outcome:</u> Complete PS&E.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$2,538,000
3 \$1,220,000 Sonoma County Transportation Authority 04 – Marin/Sonoma	Project #18 – Route 101: widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties (Marin-Sonoma Narrows Project). Allocate \$1,220,000 TCRP for Contract B2 -- Route 101 Marin-Sonoma Narrows (MSN): Petaluma Boulevard South Interchange project (PPNO 0360H) for PS&E. This project has Tier 1 status. <u>Output/Outcome:</u> Complete PS&E.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$1,220,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
2.6e.(2) Traffic Congestion Relief Program Allocation		Resolution TFP-09-08	
1 \$80,000 Department of Transportation 04 – Marin/Sonoma	Project #18.2 – Route 101: San Antonio Curve. Allocate \$80,000 TCRP for the Route 101 San Antonio Curve project (PPNO 0360G) for Plans, Specifications, and Estimates (PS&E). This project has Tier 1 status. (Related STIP portion of PS&E funding has been placed on the Delivered List due to limited STIP funding.) <u>Output/Outcome:</u> Complete PS&E.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$80,000
1 \$2,152,000 Transportation Authority of Marin 04 – Marin/Sonoma	Project #18.2 – Route 101: San Antonio Curve. Allocate \$2,152,000 TCRP for the Route 101 San Antonio Curve project (PPNO 0360G) for PS&E. This project has Tier 1 status. (Related STIP portion of PS&E funding has been placed on the Delivered List due to limited STIP funding.) <u>Output/Outcome:</u> Complete PS&E.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$2,152,000