

CTC PROJECT ALLOCATIONS LIST OCTOBER 2011

Project #	Allocation Amount	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Proposition 1B – State Administered Multi-Funded CMIA/SLPP Project on the State Highway System					
1	\$54,500,000	I-805 / HOV Managed Lanes – North. On Interstate 805, from Interstate 805/State Route 52 to Sorrento Valley. Construct two High Occupancy Vehicle lanes and one Direct Access Ramp.	11-0732A CMIA/11-12 CONST ENG	004-6055 CMIA	\$5,000,000
Department of Transportation SANDAG 11S-SD-805 23.2/26.7		Final Project Development: N/A	\$5,000,000 CONST	2011-12 304-6055	\$52,500,000
Sept 2011		Final Right of Way: N/A	\$52,500,000	CMIA 20.20.721.000	
		(Future Consideration of Funding – Resolution E-11-21, March 2011.)	SLPP/11-12 CONST	2011-12 304-6060	\$2,000,000
		(Project approved for Design-Build; March 2011.)	\$2,000,000 1100020191	SLPP 20.20.724.000	
		(Related CMIA Program amendment under Resolution CMIA-PA-1112-02B, September 2011.)	3 & 4 2T2001		
		(Related Letter of No Prejudice (LONP) Request under Resolution LONP-P-1112-07, September 2011.)			
		(Construction Support totaling \$5,000,000, allocated under Resolution CMIA-A-1112-011; September 15, 2011.)			
		<u>Outcome/Output:</u> Daily Vehicle-hours of delay saved is about 118,004 hours.			

Project #	Allocation Amount	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Proposition 1B – State Administered Rail TCIF Projects					
1	\$27,000,000	Port Rail System- Ocean Boulevard Track Realignment (TIER 1) TCIF Project 25. Additional mainline track, which would allow a dedicated lead track to Pier G and improve rail optimization and traffic flow from Pier B to Pier J within the Port of Long Beach.	07-TC25 TCIF/11-12 CONST	2010-11 304-6056 TCIF	\$27,000,000
Port of Long Beach LACMTA 07-Los Angeles			\$27,000,000 0000020911 S F008BA	30.20.723.000	
August 2011		(Future Consideration of Funding – Resolution E-11-60, August 2011.)			
		(Project Scope is consistent with the amended baseline agreement approved under Resolution TCIF-P-1112-03 in August 2011.)			
		(Related Letter of No Prejudice request under Resolution LONP1B-A-1112-03; August 2011.)			
		(Contributions from other sources: \$38,840,000.)			
		<u>Outcome/Output:</u> Greater capacity for shipping containers and bulk goods by rail, which is 75% more fuel efficient than trucking. The project will reduce truck trips per year by up to 500,000 and reduce locomotive idling.			

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Proposition 1B – State Administered Rail TCIF Projects				
2 \$8,745,000 Port of Long Beach <u>LACMTA</u> 07-Los Angeles August 2011	Port Rail System - Pier F Support Yard (TIER 1) TCIF Project 24. Increased rail storage capacity at the Port of Long Beach, allowing more efficient on-dock rail operations at the middle harbor container terminal. (Future Consideration of Funding – Resolution E-11-60; August 2011.) (Project Scope is consistent with the amended baseline agreement approved under Resolution TCIF-P-1112-03 in August 2011.) (Related Letter of No Prejudice request under Resolution LONP1B-A-1112-03; August 2011.) (Contributions from other sources: \$15,395,000.) <u>Outcome/Output:</u> Greater capacity for shipping containers and bulk goods by rail, which is 75% more fuel efficient than trucking. The project will reduce truck trips per year by up to 500,000 and reduce locomotive idling.	07-TC24 TCIF/11-12 CONST \$8,745,000 0000020910 S F007BA	2010-11 304-6056 TCIF 30.20.723.000	\$8,745,000
3 \$10,000,000 County of Riverside <u>RCTC</u> 08S-Riv-215 R32.32/R35.93 Sept 2011	March Inland Cargo Port Airport I-215 Van Buren Boulevard. TCIF Project 54. Near the city of Riverside, on Interstate 215 at Van Buren Boulevard. Reconstruct Van Buren Boulevard interchange. (The programmed \$10,000,000 in TCIF funds to be used for construction capital only.) (Contributions from other sources: \$42,692,000.) (Future Consideration of Funding – Resolution E-09-94, December 2009.) (Related TCIF baseline amendment under Resolution TCIF-P-1112-06; September 2011.) (Related Letter of No Prejudice (LONP) Request under Resolution LONP1B-A-1112-08; September 2011.) <u>Outcome/Output:</u> Add 2.5 miles of auxiliary freeway lanes.	08-0041C TCIF/11-12 CONST \$10,000,000 0800000088 4CONL 0E5201	2011-12 304-6056 TCIF 20.20.723.000	\$10,000,000
4 \$10,800,000 San Diego Association of Governments <u>NCTD</u> 11-San Diego May 2011	LOSSAN Rail Corridor – Sorrento to Miramar Double Track (Phase 1) TCIF Project 76. In San Diego County, Pacific Surfliner Corridor; Sorrento to Miramar. Construct double track and straighten curve. (CEQA – Statutorily Exempt (Sec. 21080(b)(10)) and Categorically Exempt (15275 Specified Mass Transit Project.)) (Related LONP request [Resolution LONP1B-A-1011-15], May 2011.) <u>Outcome/Output:</u> Provide 1.4 mile of additional double track. Increased safety by reducing up to 9,540 truck trips per year.	11-9069A TCIF/10-11 CONST \$10,800,000 0000020795 F005BA	2010-11 304-6056 TCIF 30.20.723.000	\$10,800,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Proposition 1B – Locally Administered TCIF Projects off the State Highway System				
7 \$18,975,000 City of Richmond MTC 04-Contra Costa May 2011	Marina Bay Parkway Grade Separation TCIF Project 82. In the city of Richmond, on Marina Parkway between Regatta Boulevard and Meeker Avenue, at the BNSF/RPRC railroad crossing. Construct an undercrossing. (CEQA – CE, 01/18/11.) <u>Outcome/Output:</u> The project will resolve major health and safety issues for the fastest growing area in the city of Richmond. It will reduce traffic congestion and allow emergency vehicles to access the South Richmond Shoreline Area unimpeded.	04-2008A TCIF/10-11 CONST \$18,975,000 0400021087 985803L	2010-11 104-6056 TCIF 20.30.210.300	\$18,975,000
8 \$13,000,000 Alameda Corridor- East Construction Authority SCAG 07-Los Angeles June 2011	San Gabriel Valley Grade Separation TCIF Project 15 Phase One. Perform fiber optic relocation and archeological/paleontological work to provide a clear work area for Phase Two of the project. Sprint and Level 3 fiber optic communication lines will be relocated along the full 2.2 miles of the San Gabriel Trench project. Implement cultural, natural and paleontological resource mitigation measures in accordance with an already executed Memorandum of Agreement (MOA) between the Department and California State Historic Preservation Office. (Related TCIF Program Amendment request [Resolution TCIF-PA-1011-029.]- June 2011.) (Related LONP request [Resolution LONP1B-A-1011-18.]- June 2011.) (Future Consideration of Funding – Resolution E-11-08, January 2011.) <u>Outcome/Output:</u> The project will eliminate four at-grade crossings, increase efficiency, reliability and throughput on the UPRR Alhambra subdivision mainline east-west corridor to accommodate the existing freight and passenger train traffic as well as projected increases in rail traffic. The project will reduce air pollution, estimated at 213 tons/year of air toxins and greenhouse emissions by 2030; eliminate an estimated 420 hours of vehicle delay each day at four crossings as well as delays for emergency responders and the potential for crossing collisions, estimated at one every four years..	07-TC15 TCIF/11-12 CONST \$13,000,000 0700021069 933921L	2011-12 104-6056 TCIF 20.30.210.300	\$13,000,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Proposition 1B – Locally Administered TCIF Projects off the State Highway System				
9 \$323,600,000 Alameda Corridor- East Construction Authority <u>SCAG</u> 07-Los Angeles June 2011	San Gabriel Valley Grade Separation TCIF Project 15 Phase Two. In eastern Los Angeles County, the 2.2-mile San Gabriel Trench grade separation project will lower 1.4-mile section of UPRR railroad track in trench along the Alhambra Subdivision with bridges constructed at Ramona Street, Mission Road, Del Mar Avenue and San Gabriel Boulevard, allowing vehicles and pedestrians to pass over the tracks. (Related-TCIF Program Amendment request [Resolution TCIF-PA-1011-029.] - June 2011.) (Future Consideration of Funding – Resolution E-11-08, January 2011.) <u>Outcome/Output:</u> The project will eliminate four at-grade crossings, increase efficiency, reliability and throughput on the UPRR Alhambra subdivision mainline east-west corridor to accommodate the existing freight and passenger train traffic as well as projected increases in rail traffic. The project will reduce air pollution, estimated at 213 tons/year of air toxins and greenhouse emissions by 2030; eliminate an estimated 420 hours of vehicle delay each day at four crossings as well as delays for emergency responders and the potential for crossing collisions, estimated at one every four years.	07-TC15 TCIF/11-12 CONST \$323,600,000 0700021069 933921L	2011-12 104-6056 TCIF 20.30.210.300	\$323,600,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Proposition 1B – State Administered Multi-Program TLSP/STIP Projects on the State Highway System				
1 \$11,200,000 Department of Transportation <u>MTC</u> San Mateo 04N-SM-82 0.0/19.0 Mar 2011	In San Mateo County, located within state right of way along SR 82 and at ramps to US 101, from Whipple Avenue to Route 380. This project will construct traffic signal improvements, CCTVs, trailblazer signs, and vehicle detection systems. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (CEQA – CE, 01/19/10) (NEPA – CE, 01/19/10) <u>Outcome/Output:</u> Provide approximately 150 miles of Traffic Operation System (TOS), communication lines and interconnect traffic signal systems along State Route 82 (El Camino Real) with other TOS projects implemented by local agencies. TOS devices will also be installed at select off-ramps on US-101 within the project limits.	04-2140Q TLSP/10-11 CONST ENG \$1,000,000 CONST \$8,000,000 RIP/10-11 CONST ENG \$530,000 CONST \$2,200,000 0400001169 4A9234	004-6064 TLSP 2010-11 304-6064 TLSP 20.20.XXX.XXX 304-6058 TFA 20.20.075.600	\$1,000,000 \$8,000,000 \$2,200,000

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Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Program Prgm'd Amt Project ID Adv Phase EA	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B Traffic Light Synchronization Program (TLSP)				
2 \$2,100,000 City of Fresno COFCG 06-Fresno June 2011	In the City of Fresno, Shaw Ave. (CEQA-CE, 10/05/2009.) (NEPA-CE, 04/21/2009.) Total Construction Cost: \$3,000,000 The project has \$120,400 CMAQ federal funding. <u>Outcome/Output:</u> City of Fresno Synchronization Model estimates Delay Saving up to 30% and Travel time saving up to 20% during peak travel times.	TLSP \$2,100,000 0600000822 4 06-928207L	2010-11 104-6064 TLSP	\$2,100,000
3 \$8,802,900 City of Los Angeles ATSAC 07-Los Angeles August 2011	City of Los Angeles, ATSAC – Foothill Project <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel time by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of hardware.	TLSP \$8,802,900 0700021143 4 07-4U4604L	2010-11 104-6064 TLSP	\$8,802,900
4 \$8,107,000 City of Los Angeles ATSAC 07-Los Angeles August 2011	City of Los Angeles, ATSAC – Coliseum/Florence Phase 1. <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel time by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of hardware.	TLSP \$8,107,000 0700021141 4 07-4U4584L	2010-11 104-6064 TLSP	\$8,107,000
5 \$10,441,800 City of Los Angeles ATSAC 07-Los Angeles August 2011	City of Los Angeles, ATSAC – Coliseum/Florence Phase 2. <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel time by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of hardware.	TLSP \$10,441,800 0700021142 4 07-4U4594L	2010-11 104-6064 TLSP	\$10,441,800

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Program Code	Amount by Fund Type
Proposition 1B - Locally Administered SLPP Projects on the State Highway System				
1 \$1,000,000 Riverside County RCTC 08S-Riv-15 30.2/30.6 May 2011	In Riverside County, near Glen Ivy Hot Springs. Widen existing ramps; construct retaining walls and signalization of intersection at Indian Truck Trail Interchange. (CEQA – CE, 05/09/05.) (NEPA – N/A.) (Contributions from local sources: \$4,500,000)	SLPP/10-11 CONST \$1,000,000 0800000086 0E450	2011-12 304-6060 SLPP 20.20.724.000	\$1,000,000
<u>Outcome/Output:</u> Improve safety and accommodate increased traffic by widening three interchange ramps, local road widening of 0.35 centerline miles, signaling three intersections and construction of two retaining walls.				

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2 \$885,000	State Route 104/Prospect Drive Relocation. In Sutter Creek, from 0.2 mile west of Prospect Drive to 0.2 mile east of Bowers Drive. Construct left turn lanes and install traffic signal. Realign Prospect Drive to align with Bowers Drive/Route 104 intersection.	SLPP/10-11 CONST \$885,000 1000000331 0U3104	2011-12 304-6060 SLPP 20.20.724.000	\$885,000
City of Sutter Creek Amador CTC 10N-Ama-104 9.7/10.1				
Mar 2011	(Contributions from local sources: \$886,000) (Future Consideration of Funding - Resolution E-11-15, January 2011.) <u>Outcome/Output:</u> Realign local road intersection and construct left turn lane.			

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Proposition 1B – Locally Administered SLPP Projects off the State Highway System

3 \$2,724,000	Folsom Boulevard Enhancements, Phase II. Widen Folsom Boulevard between Rod Beaudry Drive and Mather Field Road, and install sidewalks and bike lanes. (Contributions from local sources: \$3,612,000.) (CEQA – CE, 08/10/10.) (NEPA – CE, 06/30/10.) (Related LONP request [Resolution LONP1B-A-1011-17.] – June 2011.) <u>Outcome/Output:</u> Per the City, this project will provide crucial pedestrian connectivity between the Regional Transit bus stops at Rod Beaudry Drive and Routier Road and the Mather/Mills Light Rail Station on the south side of Folsom Boulevard. Enhance pedestrian safety and promote redevelopment opportunities.	SLPP/10-11 CONST \$2,724,000 0300020751	2011-12 104-6060 SLPP 20.30.210.200	\$2,724,000
City of Rancho Cordova SACOG 03-Sacramento				
June 2011				

4 \$335,000	City of Goleta Roundabout Installation Project. In Goleta, at the intersection of Los Carneros Road and Calle Real. Install a roundabout at the existing stop sign controlled intersection. (Contributions from local sources: \$335,000.) (CEQA – CE, 06/14/11.) <u>Outcome/Output:</u> The roundabout installation will compensate for all anticipated future growth and allow for safer bicycle and pedestrian passage.	SLPP/11-12 CONST \$335,000 0512000029	2011-12 104-6060 SLPP 20.30.210.200	\$335,000
City of Goleta SBCAG 05-Santa Barbara				
Sept. 2011				

5 \$315,000	In the city of Clovis, on Bullard Avenue and Locan Avenue. Bullard Avenue will be converted from two lanes undivided to a three lane divided arterial and installing a landscaped median island and a bicycle lane in both directions. Locan Avenue will remain a two lane undivided, but will include a two way left turn land and bike lanes. (Contributions from local sources: \$414,770) (Future Consideration of Funding [Resolution E-11-09, January 2011.] <u>Outcome/Output:</u> Per the City, this project will increase vehicle service capacity, safety, and security of the existing transportation system for motorized and non-motorized users, as well as improve quality of life and promote an efficient management and operation system. The project will accommodate bicycle, pedestrian, vehicle and transportation mode of travel. Ultimately it will improve safety and surface reliability for users.	SLPP/10-11 CONST \$315,000 0600020575 4C3134L	2011-12 104-6060 SLPP 20.30.210.200	\$315,000
City of Clovis COFCG 06-Fresno				
May 2011				

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Proposition 1B – Locally Administered SLPP Projects off the State Highway System				
6 \$379,000 City of Clovis COFCG 06-Fresno	In the city of Clovis, on DeWolf Avenue and Nees Avenue. On DeWolf Avenue the project will Construct north and southbound center travel lanes, one northbound outside travel lane, a median curb island, and north and southbound bicycle. On Nees Avenue, the project will also construct east and westbound center travel lanes, including a striped median island that connects to State Route 168.	SLPP/10-11 CONST \$379,000 0600020577 4C3124L	2011-12 104-6060 SLPP 20.30.210.200	\$379,000
May 2011	(Contributions from local sources: \$380,410) (Future Consideration of Funding – Resolution E-10-24, April 2010.) <u>Outcome/Output:</u> Per the City, this project provides a necessary connection from a development master planned community center (Harlan Ranch Development) to State Route 168. The proposed project serves to improve mobility and growth, and is consistent with adjacent street improvements. The proposed project serves to increase vehicle service capacity, reliability, safety, and security to the existing transportation system for motorized and non-motorized users, as well as improve quality of life, and promote an efficient management and operation system.			
7 \$243,000 City of Clovis COFCG 06-Fresno	Shaw Avenue Improvements. In Clovis, on Shaw Avenue starting at Locan Avenue to one-quarter mile east. Convert Shaw Avenue from an undivided arterial to a divided arterial roadway and also install a landscaped median island, a westbound and eastbound center travel lane, and one westbound and eastbound Class II bicycle lane.	SLPP/10-11 CONST \$243,000 0600020705	2011-12 104-6060 SLPP 20.30.210.200	\$243,000
August 2011	(Contributions from local sources: \$243,000.) (CEQA – ND, 03/18/05.) (Future Consideration of Funding [E-11-10, January 2011].) <u>Outcome/Output:</u> Per the City, this project serves to increase vehicle service capacity, reliability, safety, and security of the existing transportation system for motorized and non-motorized users, as well as improve quality of life, and promote an efficient management and operation system.			
8 \$150,000 County of Riverside RCTC 08-Riverside	Magnolia Avenue/Neece Street Signal. At the Magnolia Avenue/Neece Street Intersection. Construct new traffic signal and left-turn pockets on Magnolia Avenue. (CEQA – CE, 01/30/08.)	SLPP/09-10 CONST \$150,000 0800020599	2011-12 104-6060 SLPP 20.30.210.200	\$150,000
August 2011	(Contributions from local sources: \$470,000.) <u>Outcome/Output:</u> Per the City, this project will enhance traffic safety.			
9 \$92,000 Town of Apple Valley SANBAG 08-San Bernardino	Bear Valley Road/Deep Creek Road Intersection. At the Bear Valley Road and Deep Creek Road Intersection. Construct new traffic signal. (CEQA – CE, 03/04/10)	SLPP/10-11 CONST \$92,000 0800020392 0G0654L	2011-12 104-6060 SLPP 20.30.210.200	\$92,000
Mar 2011	(Contributions from local sources: \$152,000) (Related LONP request - Resolution LONP1B-A-1011-14 – June 2011.) <u>Outcome/Output:</u> Enhance traffic safety and improve the level of service at this intersection from F to A.			

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10 \$1,000,000 City of Hesperia SANBAG 08-San Bernardino Mar 2011	Ranchero Road Grade Separation. At Ranchero Road between 7 th Avenue and Danbury Avenue. Construct a new grade separation. (Contributions from local sources: \$13,350,000) (Related LONP request - Resolution LONP1B-A-1011-14 – June 2011.) (Future Consideration of Funding – Resolution E-11-19.) <u>Outcome/Output:</u> A new section of Ranchero Road, between 7 th Avenue and Danbury Avenue, will be built across BNSF Railroad and a new railroad bridge will be constructed over the new Ranchero Road. Upon completion, this project will improve access to Interstate 15, relieve congestion on Main Street, and improve response times from emergency vehicle call-outs.	SLPP/10-11 CONST \$1,000,000 0800000839 0G0664L	2011-12 104-6060 SLPP 20.30.210.20 0	\$1,000,000
11 \$400,000 City of Merced MCAG 10-Merced June 2011	In the city of Merced, on Parsons Avenue along Ada Givens School and Park. (Contributions from local sources: \$470,000.) (Future Consideration of Funding – Resolution E-10-04, January 2010.) <u>Outcome/Output:</u> Construct approximately 1,000 feet of missing segment of Parsons Avenue along Ada Givens School and Park including new curb, gutter, sidewalks, storm drain, street lights, and landscaping.	SLPP/10-11 CONST \$400,000 1000020581	2011-12 104-6060 SLPP 20.30.210.20 0	\$400,000
12 \$1,000,000 City of Anaheim OCTA 12-Orange June 2011	In the city of Anaheim, on Tustin Avenue and La Palma Avenue. Intersection improvements. (Contributions from local sources: \$3,000,000.) (Future Consideration of Funding – Resolution E-11-34, May 2011.) <u>Outcome/Output:</u> Add through lanes and channelize turns movements to relieve congestion and improve operations.	SLPP/10-11 CONST \$1,000,000 1200020327	2011-12 104-6060 SLPP 20.30.210.20 0	\$1,000,000
Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Proposition 1B – Locally Administered SLPP Transit Projects				
13 \$8,215,000 Alameda Contra Costa Transit District MTC 04-Alameda/Contra Costa June 2011	Bus Procurement Acquisition of 60 buses: 39, 60-foot, 60-passenger, diesel fuel with two wheelchair tie-down and 21, 40-foot, 30-passenger, diesel fuel with two wheelchair tie-down buses. (CEQA – CE 15275(a).) (Contributions from other sources: \$32,781,000.) <u>Outcome/Output:</u> Provide a safe and reliable fleet of vehicles for local and transbay public transportation routes.	SLPP/09-10 CONST \$8,215,000 0400021163 S T249GA	2010-11 104-6060 SLPP 30.10.724.000	\$8,215,000

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Proposition 1B – Locally Administered SLPP Transit Projects				
14 \$2,500,000 Peninsula Corridor Joint Powers Board MTC 04-San Mateo	Positive Train Control (Caltrain Corridor) Implementation of the Positive Train Control (PTC), which is an integrated command, communication and information system to control train movements and eliminate accidents due to human error. (CEQA – 23 CFR Section 771.117(c).) (Contributions from other sources: \$228,500,000.)	SLPP/11-12 CONST \$2,500,000 0400021250 S R301GA	2010-11 104-6060 SLPP 30.10.724.000	\$2,500,000
August 2011	(Related programming amendment under Resolution SLP1B-P-1112-02 – August 2011 .) (Related Letter of No Prejudice request under Resolution LONP1B-A-1112-01; August 2011) <u>Outcome/Output:</u> Enhanced safety and elimination of train-to-train collisions, speeding, over-speed derailments, incursions into track work zones and movement of a train.			
15 \$13,500,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Los Angeles-San Fernando Valley Transit Extension Extend the existing Bus Rapid Transit Metro Orange Line route four miles to the north on a dedicated right-of-way along Canoga Avenue in San Fernando Valley. (Contributions from other sources: \$178,214,000.) (Future Consideration of Funding – Resolution E-09-102, December 2009.)	SLPP/11-12 CONST \$13,500,000 0700021288 S T244GC	2010-11 104-6060 SLPP 30.10.724.000	\$13,500,000
August 2011	<u>Outcome/Output:</u> Enhanced bus rapid transit services will relieve surface congestion and improve mobility for residents.			
16 \$10,200,000 San Diego Association of Governments SANDAG 11-San Diego	Blue Line Rail Crossovers and Signals Install new interlocked crossovers, signal changes, reverse running grade crossings, fiber optic connections for signal system and associated rail and signal work. (CEQA – Section 15275.) (Related SLPP programming request under Resolution SLP1B-P-1112-03; September 2011.)	SLPP/11-12 CONST \$10,200,000 0600020325 S R304GA	2011-12 104-6060 SLPP 30.10.724.000	\$10,200,000
Sept 2011	(Related Letter of No Prejudice (LONP) request under Resolution LONP1B-A-1112-09; September 2011.) (Contributions from other sources: \$32,722,000.) <u>Outcome/Output:</u> Improvements will provide increased system capacity, improved on time performance, reverse running capability, and improved operational flexibility and operating efficiency.			

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Proposition 1B – State Administered Intercity Rail Projects				
1 \$25,450,000 Department of Transportation MTC 75-Contra Costa	Oakley to Port Chicago, Double Track Construct 4.5 miles of continuous mainline double track on the San Joaquin Corridor between Oakley and Port Chicago. (Related Future Consideration of Funding – Resolution E-11-57, August 2011.) (STIP Amendment 10S-055 approved June 2011.) (IRI program amendment under Resolution ICR1B-P-1011-05 approved June 2011.) (The project has been down-scoped to double track 3.4 miles of mainline and still meets the purpose and needs of the original project providing the same level of system enhancement within the reduced project limits.) <u>Outcome/Output:</u> The project will provide improved service reliability, safety, and increased speed on the San Joaquin Corridor. Altamont Commuter Express (ACE) will benefit indirectly from improved on-time performance and ridership increase due to the close proximity of the ACE Station to the Stockton Amtrak Station.	ICR/11-12 CONST \$25,450,000 0000020805 S R995BA	2011-12 304-6059 PTMISEA 30.20.090.000	\$25,450,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Proposition 1B – SHOPP Project Allocations				
1 \$9,794,000 San Bernardino 08S-SBd-10 9.9/R24.5	In San Bernardino County, from Route 15 to Route 215. <u>Outcome/Outputs:</u> Install 11 ramp meters, widen seven ramps, and upgrade fiber optic system to improve operational efficiency and expand the Traffic Management System.	08-0134J SHOPP/10-11 \$19,100,000 0800000640 4 384344	2010-11 304-6064 HSRPA 20.20.201.315	\$9,794,000
August 2011				

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2.5g.(1a) Proposition 1B – State Administered CMIA Project on the State Highway System				
Resolution CMIA-A-1112-__				
1 \$20,000,000 Department of Transportation PCTPA 03N-Pla-65 R15.1/R19.9	State Route 65 Lincoln Bypass – Phase 2A. In Placer County, on State Route 65 from Nelson Lane to West Wise Road. Construct two southbound lanes creating a segment of the four lane bypass. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-06-22, July 2006.) <u>Outcome/Output:</u> Construct 4.7 miles of southbound lanes from Nelson Lane to West Wise Road.	03-4895 CMIA/11-12 CONST ENG \$2,250,000 CONST \$17,750,000 0300020583 4 333824	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$2,250,000 \$17,750,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1b) Proposition 1B – Locally Administered CMIA Project on the State Highway System			Resolution CMIA-A-1112-__	
1 \$7,584,000 Alameda County Transportation Commission MTC 04N-Ala/CC-80 1.90/8.0 0/13.5	Interstate 80 Integrated Corridor Mobility Software and System Integration. In Alameda and Contra Costa Counties. This project, which is one of five contracts for the overall construction and integration of various components of the I-80 Integrated Corridor Mobility (ICM) project, will install servers, network hubs hardware and other required improvements. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-11-69, October 2011.) <u>Outcome/Output:</u> When combined with other contracts (PPNO's 0062H, 0062I, 0062J, and 0062E), the overall Interstate 80 Integrated Corridor Mobility project will result in daily vehicle-hours of delay savings of about 5,800 hours.	04-0062G CMIA/10-11 CONST \$7,584,000 0400002041 4 3A7744	2011-12 304-6055 CMIA 20.20.721.000	\$7,584,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(1d) Proposition 1B – State Administered CMIA Project on the State Highway System		Resolution CMIA-A-1112-012		
1 \$3,802,000 Department of Transportation MTC San Mateo 04N-SM-101 0.0/0.9	US 101 Auxiliary Lanes from Embarcadero Road to University Avenue. Near Palo Alto and Menlo Park, from Embarcadero Road to University Avenue. Construct new auxiliary lane (Segment 2). Final Project Development Support Estimate: \$4,088,000 Programmed Amount: <u>\$4,088,000</u> Adjustment: \$ 0 Final Right of Way Right of Way Estimate: \$176,000 Programmed Amount: <u>\$176,000</u> Adjustment: \$ 0 (Future Consideration of Funding – Resolution E-09-77, October 2009.) (The engineer's estimate is lower than the current budget. Contribution from local sources is reduced from \$24,563,000 to \$12,648,000. Program savings from Construction of \$785,000 to be returned to the County share balance.) <u>Outcome/Output:</u> When combined with other contract (PPNO 0658B), the overall US 101 Auxiliary Lanes (Embarcadero to March Road) project will result in daily vehicle-hours of delay savings of about 13,750 hours.	04-0658C CMIA/11-12 CONST ENG \$3,802,000 RIP/11-12 CONST \$0 040002019 3 235644	004-6055 CMIA	\$3,802,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1112-__	
1 \$13,000,000 City of Riverside RCTC 08-Riverside	TCIF Project 45. Iowa Avenue Grade Separation Project. On Iowa Avenue between Palmyrita Drive and Spring Street. Construct 4-lane roadway bridge (Overhead) over existing BNSF Tracks. (CEQA – CE, 07/18/08.) (NEPA – CE, 07/31/08.) (Related TCIF program amendment under Resolution TCIF-P- 1112-11; October 2011.) (Related LONP request under Resolution LONP1B-A-1112- 13; October 2011) (Contributions from other sources: \$11,500,000.) <u>Outcome/Output:</u> The project will replace the highway/railroad at-grade crossing with a grade separation (overhead) and upon completion will increase the reliability, velocity and throughput on the BNSF and UPRR system, eliminate emergency vehicle response delays, greenhouse gases generated by traffic delayed by trains, and adverse neighborhood impacts including delays, noise pollution and safety impacts.	08-1121 TCIF/09-10 CONST \$13,000,000 0800000186 0G0464L	2010-11 104-6056 TCIF 20.30.210.300	\$13,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System			Resolution SLP1B-A-1112-__	
1 \$144,000 Town of Truckee Nevada LTC 03-Nevada	Town of Truckee 2012 Slurry Seal Project. (Contributions from other sources: \$678,000.) (CEQA – CE, 07/29/11.)	SLPP/11-12 CONST \$144,000 0312000076	2011-12 104-6060 SLPP 20.30.210.200	\$144,000
<u>Outcome/Output:</u> Slurry seal approximately 40 miles of Town-maintained roadways in accordance with the Town's adopted Pavement Maintenance Program.				

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b) Proposition 1B – Locally Administered SLPP Transit Projects		Resolution SLP1B-A-1112-__		
1 \$11,894,000 San Francisco Bay Area Rapid Transit District MTC 04-Alameda	Warm Springs Extension Construct a 5.4 mile extension from the existing Fremont BART station through the subway beneath Fremont Central Park to its terminus at the Warm Springs Station. (Contributions from other sources: \$795,940,000.) (Future Consideration of Funding – Resolution E-03-33, September 2003.) <u>Outcome/Output:</u> Project will improve transit connectors needed between the Silicon Valley and will reduce vehicle miles traveled.	SLPP/11-12 CONST \$11,894,000 0412000181 S R898GM	2011-12 104-6060 SLPP 30.10.724.000	\$11,894,000
2 \$10,098,000 San Francisco Bay Area Rapid Transit District MTC 04-Alameda	Oakland Airport Connector In Alameda County. Improve access to the Oakland International Airport using Automated Guideway Technology to connect the airport with the BART regional rail system. (Contributions from other sources: \$464,111,000.) (Future Consideration of Funding – Resolution E-10-16, February 2010.) <u>Outcome/Output:</u> Improve attractiveness and competitiveness of the Oakland air passenger services within the region.	SLPP/11-12 CONST \$10,098,000 0412000180 S R240GD	2011-12 104-6060 SLPP 30.10.724.000	\$10,098,000
3 \$427,432 Santa Cruz Metropolitan Transit District SCCRTC 05-Santa Cruz	CNG Buses Conversion Purchase 11, 40-foot, 39-passenger, compressed natural gas with two wheelchair tie-down fixed route buses. (Contributions from other sources: \$5,393,000.) (CEQA – CE: 771-119(c)(17).)	SLPP/11-12 CONST \$427,432 0512000062 S T305GA	2010-11 104-6060 SLPP 30.10.724.000	\$427,432
<u>Outcome/Output:</u> Vehicles will reduce Greenhouse Gas Emissions and CO ₂ equivalents by 105,380 gallons per year and improve service reliability.				

CTC PROJECT ALLOCATIONS LIST OCTOBER 2011

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10c) Proposition 1B – Locally Administered SLPP Transit Projects		Resolution SLP1B-A-1112-__		
1 \$7,200,000 Sacramento Regional Transit District SACOG 03-Sacramento	South Sacramento Corridor Phase 2 – Parking Structure Construct a 5-level new parking structure at the Cosumnes River College campus. (Contributions from other sources: \$31,500,000.) (Related LONP request under Resolution LONP1B-A-1112-12; October 2011) (Future Consideration of Funding – Resolution E-09-27, May 2010.) <u>Outcome/Output:</u> Addition of 2,000 new parking spaces	SLPP/11-12 CONST \$7,200,000 0312000095 03 S R307GA	2011-12 104-6060 SLPP 30.10.724.000	\$7,200,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Proposition 1B - Locally Administered STIP Transit Project				
1 \$35,300,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles August 2011	Exposition Light Rail Phase II Extend the Exposition Light Rail Phase I by 6.6 miles to the intersection with Olympic Boulevard in San Monica. (Future Consideration of Funding – Resolution E-10-85.) <u>Outcome/Output:</u> Improve public transit service within the Exposition corridor between Culver City and Santa Monica.	07-4026 RIP/11-12 CONST \$35,300,000 0700021287 S R200TB	2011-12 101-0046 PTA 30.10.070.625	\$35,300,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects		Resolution FP-11-17		
1 \$40,413,000 Placer 03-Pla-89 T8.5	Tahoe City from 0.2 mile south of the El Dorado/Placer County Line to the Truckee River Bridge. <u>Outcome/Output:</u> Construct water quality collection and treatment facilities to meet the requirements of California Regional Water Quality Control Board. (Construction will take more than 3 years due to permit restriction on grading and soil disturbances between May1 to October 15 each year. Also, traffic restrictions are reduced between June 15 th and Labor Day during the peak tourist season. Construction is estimated to begin Summer of 2012 and be completed by December 2015. As a result, the California Department of Transportation is also requesting 39 months to complete construction.)	03-3454 SHOPP/11-12 \$40,550,000 0300000297 4 2A9204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.335	\$811,000 \$39,739,000

CTC PROJECT ALLOCATIONS LIST OCTOBER 2011

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-11-17
2 \$1,898,000 Del Norte 01-DN-101 15.5/20.3	Near Crescent City, from 2.8 miles north of Wilson Creek Road to 0.2 mile north of Mill Creek Park Entrance Road. <u>Outcome/Output:</u> Install open-graded bonded wearing course, install centerline rumble strips and replace recessed retro reflective pavement markers to reduce the number of collisions and improve safety.	01-1063 SHOPP/11-12 \$1,898,000 0100000696 4 498704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$38,000 \$1,860,000
3 \$1,702,000 Contra Costa 04-CC-Var. Var.	In Contra Costa County, on Routes 4, 24, 80, 242 and 680 at various locations. <u>Outcome/Output:</u> Rehabilitate 19 bridges by replacing joint seals and approach slab, repairing spalls and treating bridge deck with methacrylate to provide smoother ride and extend the useful life.	04-2177A SHOPP/11-12 \$1,888,000 0400020048 4 2E2304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.119	\$34,000 \$1,668,000
4 \$10,000,000 San Francisco 04-SF-1 6.0	In the city of San Francisco, at Presidio National Park. Mountain Lake Settlement. (Financial Contribution Only (FCO)). <u>Outcome/Output:</u> Allocate funds for legal settlement with the United States Government to remediate the Lake, divert runoff from state route and repair all overflow pipes.	04-1067 SHOPP/11-12 \$10,000,000 0412000106 4FCO 1A9014	2011-12 302-0042 SHA	\$10,000,000
5 \$1,313,000 Santa Cruz 05-SCr-1 17.5/18.2	In the city of Santa Cruz, from north of Route 9 to north of the High Street Pedestrian Overcrossing. <u>Outcome/Output:</u> Construct concrete median barrier to improve traffic safety along 0.7 roadway centerline miles.	05-2246 SHOPP/11-12 \$1,604,000 0500000420 4 0S3104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$26,000 \$1,287,000
6 \$335,000 San Luis Obispo 05-SLO-166 42.5/48.9	Near New Cuyama, from 2.4 miles east of Gifford Creek to 2.1 miles west of Cuyama River. <u>Outcome/Output:</u> Install centerline rumble strips to reduce the number of collisions and improve safety along 6.4 centerline miles.	05-2269 SHOPP/11-12 \$533,000 0500000473 4 0T0204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$7,000 \$328,000

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1) State Administered STIP Projects on the State Highway System				Resolution FP-11-18
1 \$687,000	In and near Salinas, from 0.6 mile south of Airport Boulevard to 0.2 mile north of Airport Boulevard. Landscape mitigation.	05-0318Y RIP/11-12	2011-12 301-0042	\$78,000
Department of Transportation TAMC Monterey 05N-Mon-101 85.0/85.8	Final Project Development Support Estimate: \$ 291,000 Programmed Amount: \$ 370,000 Adjustment: \$ 79,000 (Credit)	CONST ENG \$280,000 CONST \$687,000 0500000865	SHA 301-0890 FTF 20.20.075.600	\$609,000
	Final Right of Way Right of Way Estimate: \$ 2,000 Programmed Amount: \$ 25,000 Adjustment: \$ 23,000 (Credit)	4 349514		
	(Construction cost increase of \$2,000 to be funded from Monterey County's unprogrammed share balance.)			
	<u>Outcome/Output:</u> 21.5 acres of planting.			

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2) Locally Administered STIP Transportation Enhancement Project on the State Highway System				Resolution FP-11-19
1 \$350,000	In city of San Leandro, on Interstate 580, between Estudillo Avenue and 141st Street; construct highway landscaping.	04-0139F RIP TE/10-11 (Alameda)	2011-12 301-0890	\$350,000
Alameda County Transportation Commission MTC Alameda 04N-Ala-580 33.5/34.6	Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (A five-month time extension of FY 2010-11 funds programmed for CONST will expire on 11/30/2011 per Waiver 11-08.)	CONST \$93,000 RIP TE/10-11 (Santa Clara) CONST \$257,000 0412000183	FTF 20.20.075.600	
	<u>Outcome/Output:</u> This project will repair the existing irrigation system, plant new plants and add additional irrigation system.	4CONL 3G1504		

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System			Resolution FP-11-20	
1 \$55,000 Tehama County Tehama LTC 02-Tehama	99W Overlay. Local Route 99W, formerly old State Route 99 between the Corning and Red Bluff city limits. Construct overlay, shoulder backing and pavement markings. (SB 184 Submittal effective 08/29/11.) <u>Outcome/Output:</u> Overlay of an existing roadway in accordance with the CTC Guidelines for local and road rehabilitation.	02-2503 RIP/11-12 PS&E \$55,000 0212000041	2011-12 101-0890 FTF 20.30.600.621	\$55,000
2 \$159,000 Sierra County Sierra LTC 03-Sierra	Ridge Road Rehabilitation. In Alleghany, on Ridge Road between Pliocene Ridge Road and Miners Street. Rehabilitate roadway. (A six-month time extension of FY 2010-11 funds programmed for PS&E and R/W will expire on 12/31/11 per Waiver 11-32.) <u>Outcome/Output:</u> Complete the PS&E and R/W components for this roadway rehabilitation project to be ready to proceed to construction.	03-1L61 RIP/10-11 PS&E \$100,000 R/W \$59,000 0300000634	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.621	\$18,238 \$140,762
3 \$25,000 Mariposa County Mariposa LTC 10-Mariposa	Mount Bullion Cutoff Road Rehabilitation Phase 1. Near the town of Mariposa, on Mount Bullion Cutoff Road from 1.1 miles west of Route 49 to Route 49. Roadway rehabilitation. <u>Outcome/Output:</u> Rehabilitate approximately 2.22 lane miles of Mount Bullion Cutoff according to the Mariposa Rehabilitation Plan.	10-0209A RIP/11-12 PS&E \$25,000 1012000049	2011-12 101-0042 SHA 20.30.600.621	\$25,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System			Resolution FP-11-20	
4 \$41,000 Rio Dell HCAQG 01-Humboldt	Downtown Pedestrian and Streetscape Improvements. In Rio Dell, on Wildwood Avenue between Douglas Street and Eagle Prairie Bridge. Pedestrian and streetscape improvements. <u>Outcome/Output:</u> This project will convey a sense of arrival to downtown, establish a positive image and reinforce community identity, promote pedestrian and vehicular safety, support the redevelopment effort in the downtown and establish the design tone for streetscape projects in Dell Rio.	01-2260 RIP TE/11-12 PA&ED \$41,000 PS&E \$10,000 0112000004	2011-12 101-0890 FTF 20.30.600.731	\$41,000
5 \$501,000 City of Milpitas MTC 04-Santa Clara	Escuela Parkway Pedestrian and Bike Enhancements. In the city of Milpitas, widen eastside sidewalk along Escuela Parkway, from Washington to Russell. Install shade trees, landscape irrigation, and construct a VTA bus pullout and pad. <u>Outcome/Output:</u> This project will promote walking and biking to three schools through sidewalk widening improvements.	04-2255F RIP TE/11-12 CONST \$501,000 0400021251	2011-12 101-0890 FTF 20.30.600.731	\$501,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System			Resolution FP-11-20	
6 \$14,000 City of Mendota COFCG 06-Fresno	Derrick Avenue and 7th Street Beautification and Realignment project. In the city of Mendota, realign the intersection of Derrick Avenue and 7 th Street to a perpendicular intersection. Create a geometrically safer intersection. (Allocation funded from FY 2011-12 TE Reserve PPNO B002.) (Contributions from local sources: \$2,500.) <u>Outcome/Output:</u> There are currently sight distance and pedestrian crossing issues at the intersection that the proposed design will resolve. Second, it creates a park/plaza on the southeast corner of the intersection that will create a landscaped entry to the City's downtown. Third, it will enhance circulation and access to the commercial centers on the north and south side of the intersection.	06-B002K RIP TE/11-12 R/W \$14,000 0600020531	2011-12 101-0890 FTF 20.30.600.731	\$14,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-11-20	
7 \$86,000 Colusa County Transportation Commission Colusa LTC 03-Colusa	Planning, Programming and Monitoring	03-0L20 RIP/11-12 CONST \$86,000 0312000081	2011-12 101-0042 SHA 20.30.600.670	\$86,000
8 \$143,000 El Dorado Local Transportation Commission El Dorado LTC 03-El Dorado	Planning, Programming and Monitoring	03-0L14 RIP/11-12 CONST \$143,000 0312000034	2011-12 101-0042 SHA 20.30.600.670	\$143,000
9 \$56,000 Sierra County Local Transportation Commission Sierra LTC 03-Sierra	Planning, Programming and Monitoring	03-0L04 RIP/11-12 CONST \$56,000 0312000082	2011-12 101-0042 SHA 20.30.600.670	\$56,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. Locally Administered STIP Transit Project		Resolution MFP-11-03		
1 \$1,139,000 Inyo County <u>Inyo County LTC</u> 09-Inyo	Replacement Vehicles for Eastern Sierra Transit Authority Purchase seven 12-passenger, conventional fuel with two wheelchair tie-down vehicles; three Type E medium 32-foot, 25-passenger, diesel fuel with two wheel chair tie-down vehicles and one 4-passenger, 4 wheel drive support vehicle. <u>Outcome/Output:</u> Increase safety, reliability and provide for more efficient bus services.	09-2551 RIP/11-12 CONST \$1,139,000 0912000013 S T306TA	2011-12 101-0046 PTA 30.10.070.626	\$1,139,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Amount by Fund Type
2.6e. Traffic Congestion Relief Program Allocations		Resolution TFP-11-05	
1 \$19,833,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	Project 42 – I-5 Widening; Orange County Line to Route 605 (PPNO 2808) Allocate \$19,835,000 \$19,833,000 in new TCRP funding for Right of Way activities. <u>Output/Outcome:</u> Widen the I-5 Corridor from the Orange County Line to the Route 5/Route 605 junction: add HOV and Mixed-flow lanes from .02 miles south of Artesia Avenue to 0.2 mile north of the Florence Avenue Overcrossing to eliminate the northbound bottleneck; upgrade the I-5 Corridor to Caltrans an FHWA design standards by improving performance of major intersections and interchanges, improving access to transit and HOV facilities, improving peak A.M. and P.M. LOS, and reducing travel time delays and congestion-related accidents.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20.20.710.870	\$19,833,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f. Proposition 1A – High-Speed Passenger Train Bond Program – Intercity		Resolution HST1A-A-1112-02		
1 \$9,800,000 Department of Transportation <u>Caltrans</u> 75-Various	San Joaquin Corridor Positive Train Control Installation of Positive Train Control (PTC) along the Burlington Northern Santa Fe Railroad tracks from Port Chicago to Bakersfield. (CEQA – CE, 15301) (NEPA – Exempt; 23 CFR 771.117(c)(8)) <u>Outcome/Output:</u> Installation of PTC, which is a predictive collision avoidance technology, enhances safety by helping to prevent train-to-train collisions, derailments, incursions into track work zones, and movement of a train through a switch left in the wrong position.	HSR/11-12 CONST \$9,800,000 0012000090 S R002HA	2011-12 304-6043 HSPTBF 30.20.100.000	\$9,800,000