

CTC PROJECT ALLOCATIONS – JUNE 22-23, 2011

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1a)(2)	Proposition 1B – State Administered CMIA Project on the State Highway System		Resolution CMIA-A-1011-008	
1 \$5,900,000 Department of Transportation MTC Contra Costa 04N-CC-4 26.6/27.5	In Antioch, on State Route 4 East, from Contra Loma Boulevard/L Street to Lone Tree Way/A Street. Widen from 4 to 8 lanes. Final Project Development: N/A Final Right of Way: N/A (Project Scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-1011-031 in June 2011.) (Concurrent LONP request [Resolution LONP1B-A-1011-19.]) (Future Consideration of Funding – Resolution E-10-10, February 2010.) (Contribution from other sources: \$8,495,000.) <u>Outcome/Output:</u> The combined Route 4 East Widening, from Somerville to Route 160 project [PPNO 0192F, 0192H and 0192I] will result in daily vehicle delay savings of about 8,600 hours.	04-0192H CMIA/10-11 CONST ENG \$5,900,000 0400020039 4 2285E4	004-6055 CMIA	\$5,900,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1d)(2)	Proposition 1B – State Administered CMIA Project on the State Highway System (ADVANCEMENT)		Resolution CMIA-A-1011-009	
1 \$2,950,000 Department of Transportation MTC Alameda 04N-Ala-84 25.5/27.1	In the city of Livermore, on State Route 84. Widen from 2 lanes to 4 lanes from north of Concannon Boulevard to Stanley Boulevard and to 6 lanes from Stanley Boulevard to Jack London Boulevard. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: \$830,000.) (Related CMIA program amendment [Resolution CMIA-PA-1011-032].) (Concurrent LONP request [Resolution LONP1B-A-1011-22.]) (Concurrent Future Consideration of Funding – Resolution E-11-52, June 2011.) <u>Outcome/Output:</u> Once completed, the overall Route 84 Expressway Widening Project (PPNO 0081G and 0081H) will result in daily vehicle savings of about 5,682 hours.	04-0081G CMIA/11-12 CONST ENG \$2,950,000 0400020644 4 297614	004-6055 CMIA	\$2,950,000

CTC PROJECT ALLOCATIONS – JUNE 22-23, 2011

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(2) Gerald Desmond Bridge Project in Los Angeles County				Resolution FP-10-32
1 \$299,795,000 Los Angeles 07S-LA-710 3.7/6.0	At the Port of Long Beach at the Gerald Desmond Bridge . <u>Outcome/Output:</u> Replace the Gerald Desmond Bridge to restore bridge load capacity. (SHOPP funded Trade Corridor Improvement Fund (TCIF) project.)	07-3037 SHOPP/10-11 \$299,795,000 0700000379 4 228304	2011-12 302-0890 FTF 20.20.201.110	\$299,795,000
2 \$170,205,000 Los Angeles 07S-LA-710 3.7/6.0	At the Port of Long Beach at the Gerald Desmond Bridge. <u>Outcome/Output:</u> Replace the Gerald Desmond Bridge to restore bridge load capacity.	07-4425 SHOPP/10-11 \$200,000,000 0700021080 4 288604	2011-12 302-0890 FTF 20.20.201.110	\$170,205,000
2.5b.(3) I-10/605 Interchange Improvement Project in Los Angeles County				Resolution FP-10-34
1 \$55,500,000 Los Angeles 07S-LA-10 31.1/32.3	In Baldwin Park, at Route 605. <u>Outcome/Output:</u> Design and construct a connector and reconstruct connectors to reduce weaving and improve vehicle operations.	07-3529 SHOPP/10-11 \$55,500,000 0700000431 4 245404	2009-10 302-0890 FTF 20.20.201.310	\$55,500,000
2.5b.(1) SHOPP Projects				Resolution FP-10-31
1 \$3,000,000 Mendocino 01N-Men-101 R98.9/R100.8	Near Leggett, from 1.6 miles south of Red Mountain Creek to 0.3 mile north of Red Mountain Creek. <u>Outcome/Output:</u> Decommission roadway by removing the bypassed northern portion of Route 101 and relinquish to Mendocino County to minimize the man-made features entering the wild and scenic South Fork Eel River.	01-4427 SHOPP/10-11 \$7,941,000 0100000148 4 397544	2009-10 302-0890 FTF 20.20.201.131	\$3,000,000
2 \$9,000,000 Mendocino 01N-Men-1 33.4/33.9	Near Elk, at Greenwood Creek Bridge #10-123. <u>Outcome/Output:</u> Remove one scour-damaged bridge and replace with a three-span box girder concrete bridge to comply with Bridge Scour Report recommendation.	01-0140A SHOPP/10-11 \$9,000,000 0100000095 4 310104	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.111	\$180,000 \$8,820,000
3 \$48,959,000 Alameda 04N-Ala-580 4.7/8.2	In Livermore, from North Flynn Road to Greenville Road. <u>Outcome/Output:</u> Construct truck climbing lane and rehabilitate pavement to enhance the movement of goods, improve freeway safety and operations, and to relieve traffic congestion. (Combine with PPNO 0137B for construction under EA 04-4A07U4)	04-0104 SHOPP/10-11 \$63,000,000 0400001103 4 4A0704	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.310	\$979,000 \$47,980,000

CTC PROJECT ALLOCATIONS – JUNE 22-23, 2011

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects		Resolution FP-10-31		
4 \$12,920,000 Alameda 04N-Ala-580 5.3/5.6	Near Livermore, 1 mile east of North Flynn Road. <u>Outcome/Output:</u> Repair median slipout, construct retaining wall and reconstruct pavement at 1 location damaged by heavy rainfall. (Combine with PPNO 0104 for construction under EA 04-4A07U4)	04-0137B SHOPP/10-11 \$12,920,000 0400001220 4 4S2604	2009-10 302-0890 FTF 20.20.201.131	\$12,920,000
5 \$1,809,000 San Mateo 04N-SM-280 10.4/11.2	Near San Mateo from south of Route 92 to north of Route 92 and also on Route 92 from west of Route 280 to Ralston Avenue. <u>Outcome/Output:</u> Mitigation replacement planting to prevent erosion.	04-0681Y SHOPP/10-11 \$3,000,000 0400020622 4 2708U4	2009-10 302-0890 FTF 20.20.201.020	\$1,809,000
6 \$1,405,000 Los Angeles 07S-LA-5 6.8/11.6	In Downey and Commerce from south of Route 605 to Washington Blvd. <u>Outcome/Output:</u> Replace 4.8 miles of metal beam guard rail with concrete barrier to reduce barrier repairs and to improve the safety of maintenance workers. (\$9,000,000 in OTS funds).	07-3738 SHOPP/10-11 \$12,000,000 0700000460 4 253504	2009-10 302-0890 FTF 20.20.201.020	\$1,405,000
7 \$53,626,000 Los Angeles 07S-LA-5 R46.3/R50.0	In Santa Clarita from Route 14 to Pico Canyon/Lyons Avenue in the southbound direction and from Route 14 to Gavin Canyon Road in the northbound direction. <u>Outcome/Output:</u> Construct 4 miles of truck climbing lanes to reduce congestion and increase safety. (Contribution by others \$56,000,000)	07-3189 SHOPP/10-11 \$47,626,000 0700000390 4 2332A4	2009-10 302-0890 FTF 20.20.201.310	\$53,626,000
8 \$4,046,000 Los Angeles 07S-LA-5 R87.8/R88.6	In and near Lebec from north of Tejon Pass overcrossing to Frazier Mountain Park Road <u>Outcome/Output</u> Replace 0.8 miles of metal beam guard rail with concrete barrier to reduce barrier repairs and to improve the safety of maintenance workers.	07-3993 SHOPP/10-11 \$5,094,000 0700000499 4 266404	2009-10 302-0890 FTF 20.20.201.020	\$4,046,000
9 \$1,114,000 San Bernardino 08S-SBd-10 9.1/R36.9	Near Ontario, from Milliken Avenue to Wilson Creek Bridge; also on Route 215 at PM4.0. <u>Outcome/Output:</u> Repair decks, joints and overlay with merthacrylate on 21 structures to extend the bridges service life.	08-0133K SHOPP/10-11 \$1,124,000 0800020051 4 0P1604	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.119	\$22,000 \$1,092,000
10 \$1,032,000 San Bernardino 08S-SBd-40 R120.0/R154.4	In Needles, from Water Road to Marina Road. <u>Outcome/Output:</u> Overlay bridge decks and replace joint seals on 15 bridges to extend the bridges service life.	08-0206Q SHOPP/10-11 \$2,136,000 0800020046 4 0P1804	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.119	\$21,000 \$1,011,000
11 \$1,032,000 San Diego 11S-SD-75 9.3/10.1	In the cities of San Diego and Imperial Beach, from Saturn Boulevard to 13 th Street. <u>Outcome/Output:</u> Upgrade curb ramps and sidewalks to comply with ADA standards.	11-0969 SHOPP/10-11 \$1,032,000 1100020264. 4 296714	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.378	\$21,000 \$1,011,000

CTC PROJECT ALLOCATIONS – JUNE 22-23, 2011

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action			Resolution FP-10-31	
12 \$6,150,000 Lake 01N-Lak-29 20.1/20.4	Near Lower Lake, on Route 29 from 0.2 mile south of Route 53 Junction to 0.1 mile north of Route 53; also on Route 53 from Route 29 Junction to 0.1 mile north of 40 th Avenue Intersection. <u>Outcome/Output:</u> Rehabilitate 12.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	01-3066 SHOPP/10-11 \$7,908,000 0100020269 479204	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.121	\$123,000 \$6,027,000
13 \$300,000 Mendocino 01N-Men-101 51.9/55.1	Near Willits, from 1 mile north of Outlet Creek Bridge to 2.5 miles north of Ryan Creek Road. <u>Outcome/Output:</u> Install centerline and shoulder rumble strips to reduce the number and severity of collisions.	01-4504 SHOPP/10-11 \$538,000 0100000458 4 490804	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010	\$6,000 \$294,000
14 \$4,000,000 Mendocino 01N-Men-128 31.0/38.8	Near Boonville, from 0.3 mile east of Robinson Creek Bridge to 0.5 mile south of Shearing Creek Bridge. <u>Outcome/Output:</u> Rehabilitate 15.6 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. (Combine with PPNO 0139F for construction under EA 01-3637U4)	01-0139G SHOPP/10-11 \$5,310,000 0100020268 363604	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.121	\$80,000 \$3,920,000
15 \$5,900,000 Mendocino 01N-Men-128 38.8/50.9	Near Yorkville, from Beebe Creek Bridge to Sonoma County Line. <u>Outcome/Output:</u> Rehabilitate 24.2 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. (Combine with PPNO 0139G for construction under EA 01-3637U4)	01-0139F SHOPP/10-11 \$7,580,000 0100020270 363704	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.121	\$118,000 \$5,782,000
16 \$13,000,000 Sutter 03N-Sut-113 0.0/R10.8	Near Knights Landing, from Yolo County line to Sutter Causeway Bridge#18-32. <u>Outcome/Output:</u> Rehabilitate 21.6 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	03-8503 SHOPP/10-11 \$17,200,000 0300020127 4 1F8104	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.120	\$260,000 \$12,740,000
17 \$3,700,000 Yuba 03N-Yub-20 R3.5/8.0	Near Marysville, from east of Levee Road to west of Loma Rica Road. <u>Outcome/Output:</u> Rehabilitate 9.5 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	03-9586 SHOPP/10-11 \$4,235,000 0300020128 4 1F8204	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.121	\$74,000 \$3,626,000
18 \$590,000 San Diego 11S-SD-5 R22.3	In the city of San Diego, at Clairemont Drive. <u>Outcome/Output:</u> Overlay the bridge deck and replace joint seals on 1 bridge to extend the bridge service life.	11-1015 SHOPP/10-11 \$1,200,000 1100000783 4 403304	2009-10 302-0042 SHA 20.20.201.119	\$590,000
19 \$760,000 San Diego 11S-SD-75 R20.5/R21.9	In the cities of San Diego and Coronado, on the Coronado Bay Bridge. <u>Outcome/Output:</u> Remove and replace unsound concrete and place methacrylate on 1 bridge to extend the bridge service life.	11-1016 SHOPP/10-11 \$700,000 1100000784 4 403404	2009-10 302-0042 SHA 20.20.201.119	\$760,000

CTC PROJECT ALLOCATIONS – JUNE 22-23, 2011

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(4) SHOPP Projects (ADVANCEMENTS)		Resolution FP-10-33		
1 \$4,700,000 Modoc 02N-Mod-299 58.0/66.7	Near Cedarville, from 0.5 mile east of Hays Street to the Nevada State Line. <u>Outcome/Output:</u> Rehabilitate 17.4 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	02-3459 SHOPP/12-13 4,700,000 0200020241 4 4E2404	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.120	\$94,000 \$4,606,000
2 \$42,300,000 Solano 04N-Sol-80 13.3/15.7	Near Fairfield, at the EB Cordelia Truck Scale. <u>Outcome/Output:</u> Relocate and expand truck scale facility and relocate and realign ramps to improve CHP truck inspection operation and improve freeway efficiency and safety for vehicle traffic. (SHOPP funded Trade Corridor Improvement Fund (TCIF) project.) (Caltrans construction support funded by SHOPP is \$5,500,000 for a total of \$47,800,000 of SHOPP TCIF.) (Contributions by others \$14,900,000)	04-5301R SHOPP/11-12 \$49,800,000 0400000153 4 0A5354	2009-10 302-0890 FTF 20.20.201.321	\$42,300,000
3 \$16,128,000 Orange 12S-Ora-5 6.8/14.5	In San Juan Capistrano and Mission Viejo, from Route 1 to Oso Creek. <u>Outcome/Output:</u> Rehabilitate 82 lane miles of pavement to improve safety and ride quality.	12-2599A SHOPP/13-14 \$21,495,000 1200000093 4 0E0304	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.121	\$323,000 \$15,805,000
Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1b) State Administered STIP Transportation Enhancement Projects on the State Highway System		Resolution FP-10-__		
1 \$236,000 Department of Transportation Var Various 01N-VAR-VAR Various	In Humboldt, Lake, Mendocino and Del Norte Counties. Pedestrian and bicycle safety outreach program, with emphasis on areas where the state highway is the main street. Final Project Development Support Estimate: \$ 65,000 Programmed Amount: <u>\$100,000</u> Adjustment: \$ 35,000 (Credit) Final Right of Way Share Adjustment: N/A <u>Outcome/Output:</u> District wide pedestrian and bicycle safety outreach program.	01-3041 IIP TE/10-11 CONST \$236,000 0100020302 4 466201	2010-11 301-0042 SHA 301-0890 FTF 20.20.025.700	\$4,000 \$232,000

CTC PROJECT ALLOCATIONS – JUNE 22-23, 2011

<p style="text-align: center;">2</p> <p>\$161,000</p> <p>Department of Transportation MTC Various 04N-VAR-101 5.2/19.7</p>	<p>Near Santa Rosa, Rohnert Park, and Sonoma, on Route 101 and Route 12. Fabricate and install 40 Mission Bell markers.</p> <p>Final Project Development Support Estimate: \$116,000 Programmed Amount: <u>\$55,000</u> Adjustment: \$ 61,000 (Debit)</p> <p>Final Right of Way Right of Way Estimate: \$5,000 Programmed Amount: <u>\$5,000</u> Adjustment: \$ 0</p> <p><u>Outcome/Output:</u> Fabricate and install Historic Mission Bell makers.</p>	<p>04-0338G IIP TE/10-11 CONST ENG \$20,000 CONST \$161,000 0400020482 4 2A9101</p>	<p>2010-11 301-0890 FTF 20.20.025.700</p>	<p>\$161,000</p>
<p>Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile</p>	<p>Location Project Description Project Support Expenditures</p>	<p>PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA</p>	<p>Budget Year Item # Fund Type Program Code</p>	<p>Amount by Fund Type</p>
2.5c.(2b) Locally Administered STIP Transportation Enhancement Project on the State Highway System Resolution FP-10-__				
<p style="text-align: center;">1</p> <p>\$550,000</p> <p>San Bernardino Associated Governments <u>SANBAG</u> San Bernardino 08S-SBd-10 35.5/R39.2</p>	<p>In the city of Yucaipa, at Live Oak Canyon. Add hardscape, entry monuments, freeway monuments, and additional landscaping.</p> <p>(Allocation funded from San Bernardino County FY 2010-11 TE Reserve PPNO 1111.)</p> <p>(Contributions from local sources: \$94,000.)</p> <p><u>Outcome/Output:</u> The project will provide aesthetic treatment enhancements to a reconstructed/improved interchange. The total area is approximately 350,000 square feet of proposed landscape, hardscape, and irrigation improvements.</p>	<p>08-0161E RIP TE/10-11 CONST \$550,000 0800020483 4CONL 433214</p>	<p>2010-11 301-0042 SHA 301-0890 FTF 20.20.075.600</p>	<p>\$46,000 \$504,000</p>
<p style="text-align: center;">2</p> <p>\$800,000</p> <p>San Bernardino Associated Governments <u>SANBAG</u> San Bernardino 08S-SBd-210 R18.3/R20.3</p>	<p>In the cities of Rialto and San Bernardino, from Riverside Avenue overcrossing to State Street undercrossing. Highway landscaping. (Segment 10)</p> <p>(Allocation funded from San Bernardino County FY 2010-11 TE Reserve PPNO 1111.)</p> <p>(Contributions from local sources: \$2,400,000.)</p> <p><u>Outcome/Output:</u> Provide highway planting, irrigation and inert groundcover, including rock blanket and mulch.</p>	<p>08-4434J RIP TE/10-11 CONST \$800,000 0800020198 4CONL 4439L4</p>	<p>2010-11 301-0042 SHA 301-0890 FTF 20.20.075.600</p>	<p>\$91,000 \$709,000</p>
<p style="text-align: center;">3</p> <p>\$12,000</p> <p>Alpine County Local Transportation Commission <u>Alpine LTC</u> 10-Alpine 10N-Alp-Var Various</p>	<p>In Alpine County, at various locations on State Route 4, State Route 88 and State Route 89. Installation of bicycle and pedestrian signage and striping.</p> <p>(Allocation funded from Alpine County FY 2010-11 TE Reserve PPNO 0014.)</p> <p><u>Outcome/Output:</u> Improve motorist's awareness of bicycle and pedestrian areas.</p>	<p>10-0144 RIP TE/10-11 PA&ED \$12,000 1000020627 4PAED 0W4504</p>	<p>2010-11 301-0890 FTF 20.20.075.600</p>	<p>\$12,000</p>

CTC PROJECT ALLOCATIONS – JUNE 22-23, 2011

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-10-__
1 \$50,000 Lassen County <u>Lassen LTC</u> 02-Lassen	Skyline Road Extension Bicycle Path. In Lassen County, adjacent to Skyline Road extension from Johnstonville Road to Route 36. Construct Class I bicycle path. (Concurrent Future Consideration of Funding – Resolution E-11-40, June 2011.) <u>Outcome/Output:</u> Construct a new two-lane roadway with Class I bikeway to relieve traffic congestion.	02-2395B RIP TE/10-11 PS&E \$50,000 020000069	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	\$5,735 \$44,265
2 \$92,000 City of Dorris <u>Siskiyou LTC</u> 02-Siskiyou	Dorris Centennial Welcome Plaza. In Dorris, along Route 97 at the Plaza near City Hall. Construct landscaping and architectural enhancements including sculptures, sidewalks, pedestrian lighting and security cameras. <u>Outcome/Output:</u> Provide aesthetic enhancements in the city of Dorris in the vicinity of the nationally designated Volcanic Legacy All American Road (State Route 97) by erecting a 13-foot tall by 10-foot wide iconic bald eagle sculpture in the City Plaza as well as installation of sidewalks to improve access to the plaza.	02-2476 RIP TE/10-11 CONST \$92,000 0200020034	2009-10 101-0890 FTF 20.30.600.731	\$92,000
3 \$276,000 Tehama County <u>Tehama LTC</u> 02-Tehama	Lake California Drive Bikeway. Near Cottonwood, at the intersection of Main Street and Lake Drive to Del Mar Boulevard. Construct Class 1 bike path. <u>Outcome/Output:</u> Construct a Class I bikeway per the Tehama County Bikeways Plan.	02-2428 RIP TE/10-11 CONST \$276,000 0200000397	2009-10 101-0890 FTF 20.30.600.731	\$276,000
4 \$40,000 Trinity County <u>Trinity LTC</u> 02-Trinity	Lewiston Road Bike/Pedestrian Lane. In Lewiston, on Lewiston Road. Construct class I or II bikeway along approximately 1 mile of Lewiston road that connects the nearby school to commercial and residential areas. (Future Consideration of Funding – Resolution E-11-29, May 2011.) (A 12-month extension of FY 2009-10 funds programmed for PS&E will expire on 06/30/11 per Waiver 10-21.) <u>Outcome/Output:</u> Construct ¾ mile of Class II bike lane and ¼ mile of Class I bike path connecting residential and school areas to improve aesthetics, safety and operation.	02-2399D RIP TE/10-11 PS&E \$40,000 0200000435	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	\$4,588 \$35,412
5 \$45,000 City of Placerville <u>El Dorado LTC</u> 03-El Dorado	Class I Bike Path-El Dorado Trail Clay Street to Bedford Avenue. In Placerville, between Clay Street and Bedford Avenue. Construct Class I Bike Path. (Future Consideration of Funding – Resolution E-11-17, March 2011.) (PS&E savings of \$40,000 to be returned to El Dorado County's un-programmed shares balance.) <u>Outcome/Output:</u> Construct a multipurpose trail to encourage non-motorized transportation and improve mobility, provide a connection to the bicycle/pedestrian overcrossing of Route 50 at Bedford Avenue and provide landscaping and irrigation enhancements.	03-1215 RIP TE/10-11 PS&E \$45,000 0300020747	2009-10 101-0890 FTF 20.30.600.731	\$45,000

CTC PROJECT ALLOCATIONS – JUNE 22-23, 2011

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-10-__
<p style="text-align: center;">6</p> <p>\$954,000</p> <p>Bay Area Rapid Transit District MTC 04-Alameda</p>	<p>MacArthur BART Station Renovation/Enhancement Entry Plaza Project. In the city of Oakland, Renovation of entry plaza for the MacArthur BART Station including new lighting and flooring. In addition, the project includes a new covered intermodal transfer area for shuttles serving the station</p> <p>(Future Consideration of Funding – Resolution E-11-24, May 2011.)</p> <p><u>Outcome/Output:</u> This project will facilitate transit ridership and will increase non-auto access to the fixed rail station by providing critical customer amenities for intermodal transfer and for bicycle access.</p>	<p>04-2008B RIP TE/10-11 CONST \$954,000 0400021049</p>	<p>2009-10 101-0890 FTF 20.30.600.731</p>	<p>\$954,000</p>
<p style="text-align: center;">7</p> <p>\$885,000</p> <p>City of Oakland MTC 04-Alameda</p>	<p>Coliseum Bay Area Rapid Transit (BART) Station Plaza and Pedestrian Improvements. In the city of Oakland, improve the BART station plaza, sidewalks on San Leandro Street and Snell Street frontages. Improve landscaping, trees, fencing, crosswalks, and streetlight.</p> <p><u>Outcome/Output:</u> Enhance the functionality of the BART Plaza and increase safety by addition of streetlights.</p>	<p>04-2103A RIP TE/10-11 CONST \$885,000 0400020958</p>	<p>2009-10 101-0890 FTF 20.30.600.731</p>	<p>\$885,000</p>
<p style="text-align: center;">8</p> <p>\$3,000,000</p> <p>City of Union City MTC 04-Alameda</p>	<p>Union City Intermodal Station BART Phase 2 project. In Union City, improve access for all modes – pedestrians, bicyclists, vehicles and transit. Work includes creation of an east side entrance to the station, relocation of elevators, expansion of the east platform, improvements to pedestrian circulation, and construction of a pedestrian overpass.</p> <p><u>Outcome/Output:</u> This project will provide pedestrian access to the UC Intermodal/BART Station where none exists today. The new pedestrian access will provide a direct connection to transit for over 50 acres of transit oriented development.</p>	<p>04-2110A RIP TE/10-11 CONST \$3,000,000 0400021008</p>	<p>2009-10 101-0890 FTF 20.30.600.731</p>	<p>\$3,000,000</p>
<p style="text-align: center;">9</p> <p>\$200,000</p> <p>City of Larkspur MTC 04-Marin</p>	<p>Median Landscaping and Meadowood Pathway. In the city of Larkspur, construct 35,000 square feet of median landscaping on Doherty Drive, between Larkspur Bridge and Riviera Circle.</p> <p><u>Outcome/Output:</u> This project will provide beautification and enhanced pedestrian/bicyclist safety.</p>	<p>04-2127P RIP TE/10-11 CONST \$200,000 0400020985</p>	<p>2009-10 101-0890 FTF 20.30.600.731</p>	<p>\$200,000</p>
<p style="text-align: center;">10</p> <p>\$24,000</p> <p>City of American Canyon MTC 04-Napa</p>	<p>Napa Junction Elementary School Pedestrian Improvements. In the city of American Canyon, construct 1,500 feet of sidewalk along Napa Junction Road, from Napa Junction Elementary School to Highway 29.</p> <p><u>Outcome/Output:</u> This project will eliminate conditions that force students and pedestrians to walk along unpaved shoulders. In addition, there will be adequate drainage and protection of the structural section, along with ADA compliant curb ramps.</p>	<p>04-2130G RIP TE/10-11 PS&E \$24,000 0400021135</p>	<p>2009-10 101-0890 FTF 20.30.600.731</p>	<p>\$24,000</p>

CTC PROJECT ALLOCATIONS – JUNE 22-23, 2011

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-10-__				
11 \$43,000 City of Yountville MTC 04-Napa	North Yountville Bike Route, Sidewalk Extension, Enhancements. In the cities of Yountville and Calistoga, construct bike lane and sidewalk on Madison Street, Lincoln Avenue, Monroe Street, Young Street to Yountville Cross Road. <u>Outcome/Output:</u> This project will improve safety for pedestrians and bike riders along the Napa Valley Vine Trail and Bay Area Ridge Trail.	04-2130H RIP TE/10-11 PS&E \$43,000 0400020975	2009-10 101-0890 FTF 20.30.600.731	\$43,000
12 \$1,500,000 City of Sunnyvale MTC 04-Santa Clara	Sunnyvale Downtown Streetscape Improvements. In the city of Sunnyvale, construct wide sidewalks, new bike parking, upgrade of wheelchair ramps, install street furniture, as well as improvements to landscaping, street light, signing and marking. (Concurrent Future Consideration of Funding – Resolution E-11-43, June 2011.) <u>Outcome/Output:</u> This project will enhance pedestrian accessibility and bicycle access to and in downtown Sunnyvale.	04-9035J RIP TE/10-11 CONST \$1,500,000 0400020970	2009-10 101-0890 FTF 20.30.600.731	\$1,500,000
13 \$235,000 San Francisco Municipal Transportation Agency MTC 04-San Francisco	Valencia Street and Mission District Bike Parking. In the City of San Francisco. Install 400 inverted-U bicycle racks and 4 bicycle corrals along Valencia Street and in Mission District. <u>Outcome/Output:</u> Install up to 1,186 bicycle parking spaces to catch up to the rapidly increased demand for bicycle storage.	04-9098G RIP TE/10-11 CONST \$235,000 0400021132	2009-10 101-0890 FTF 20.30.600.731	\$235,000
14 \$172,000 Monterey County TAMC 05-Monterey	Blanco Road Class II Bike Lane. Near Salinas, on Blanco Road from the Salinas city limits to Research Drive. Construct Class II bike lanes. (Allocation funded from FY 2010-11 TE Reserve PPNO 1827.) <u>Outcome/Output:</u> Constructing approximately 5.2 miles of Class II bicycle lanes will improve alternative modes of transportation and provide better safety for drivers and bicyclists.	05-1827B RIP TE/10-11 CONST \$172,000 0500020247	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	\$19,729 \$152,271
15 \$334,000 City of Monterey TAMC 05-Monterey	Mark Thomas Drive Sidewalk and Bike Lanes project. In the city of Monterey, along Mark Thomas Drive between Sloat Avenue and Aguajito Road. Construct sidewalk and bike lanes. (Allocation funded from FY 2010-11 TE Reserve PPNO 1827.) (Contributions from local sources: \$40,000.) <u>Outcome/Output:</u> This project will install sidewalks on the north side and widen the bike lanes on both sides of Mark Thomas Drive.	05-1827C RIP TE/10-11 CONST \$334,000 0500020320	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	\$38,310 \$295,690

CTC PROJECT ALLOCATIONS – JUNE 22-23, 2011

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-10-__
20 \$139,000 City of Madera <u>Madera LTC</u> 06-Madera	Schnoor Bicycle and Pedestrian Undercrossing. In Madera, on Schnoor Avenue. Construct bicycle and pedestrian undercrossing. (A 12-month extension of FY 2009-10 funds programmed for CONST will expire on 06/30/11 per Waiver 10-21.) (Contributions from local sources: \$249,000.) (Concurrent Future Consideration of Funding – Resolution E-11-36, June 2011.) <u>Outcome/Output:</u> Construction of Bike Trail Undercrossing will increase safety.	06-A010 RIP TE/09-10 CONST \$139,000 0600020224	2009-10 101-0890 FTF 20.30.600.731	\$139,000
21 \$173,000 City of Visalia <u>TCAG</u> 06-Tulare	Transit Center-Main Street Streetscape. In Visalia, along Santa Fe Street between Murray Avenue and Main Street. Streetscape and lighting. (Contributions from local sources: \$24,000.) <u>Outcome/Output:</u> This project will include cutting the existing sidewalks in order to plant trees with drip irrigation. Also includes the installation of decorative street lights, benches, and trash receptacles as well as a new sidewalk on the west side of Santa Fe between Murray Avenue and Oak Street.	06-D021 RIP TE/10-11 CONST \$173,000 0600020176	2009-10 101-0890 FTF 20.30.600.731	\$173,000
22 \$199,000 City of Lindsay <u>TCAG</u> 06-Tulare	Government Center Plaza. In Lindsay, on Honolulu Street between Mirage Avenue and Gale Hill Avenue. Construct pedestrian plaza. (Contributions from local sources: \$25,000.) <u>Outcome/Output:</u> 0.15 mile of Pedestrian Plaza improvements will increase pedestrian safety and capacity.	06-D022 RIP TE/10-11 CONST \$199,000 0600020249	2009-10 101-0890 FTF 20.30.600.731	\$199,000
23 \$167,000 City of Lindsay <u>TCAG</u> 06-Tulare	Tulare Road Pedestrian Safety Bollards. In Lindsay, on Tulare Road, from Elmwood Avenue to Harvard Avenue. Install lighted pedestrian bollards. (Contributions from local sources: \$22,000.) <u>Outcome/Output:</u> 0.10 mile of pedestrian improvements will increase pedestrian safety and capacity.	06-6567 RIP TE/10-11 CONST \$167,000 0600020523	2009-10 101-0890 FTF 20.30.600.731	\$167,000
24 \$74,000 Los Angeles Redevelopment Agency <u>LACMTA</u> 07-Los Angeles	Chinatown/El Pueblo/C Chavez/Main/Green Corridor. West Cesar E. Chavez Avenue between New High Street and Route 110. Installation of three landscaped medians. (Contributions from local sources: \$157,000.) <u>Outcome/Output:</u> Construction of the landscaped median islands and other streetscape improvements will benefit the Central City community planning area and that has an estimated 28,000 residents, and also benefits the estimated 30,000 transit users who use this transportation corridor.	07-4315 RIP TE/10-11 PS&E \$74,000 0700021117	2009-10 101-0890 FTF 20.30.600.731	\$74,000

CTC PROJECT ALLOCATIONS – JUNE 22-23, 2011

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-10-__				
25 \$650,000 City of Highland <u>SANBAG</u> 08-San Bernardino	Base Line Beautification. Base Line from Cole Avenue to State Route 210 in the city of Highland. Construct Base Line Town Center landscape beautification project. (Allocation funded from FY 2010-11 TE Reserve PPNO 1111.) (Contributions from local sources: \$634,000.) <u>Outcome/Output:</u> Landscape beautification along 0.57 mile segment of Base Line.	08-1111J RIP TE/10-11 CONST \$650,000 0800020448	2009-10 101-0890 FTF 20.30.600.731	\$650,000
26 \$1,416,000 City of Beaumont <u>RCTC</u> 08-Riverside	San Timoteo Bike Lane Project. In the city of Beaumont and in Riverside County, on San Timoteo Canyon Road between San Timoteo Canyon Schoolhouse and West City Limits (WCL): construct 2.2 miles of Class II Bikeways; on Oak Valley Parkway (OVP) between the WCL to Interstate 10: construct three roadside informational kiosks, a gateway sign and median cobblestone paving; at Noble Creek Park: construct a bikeway comfort station and a sidewalk from OVP to the Park. (Concurrent Future Consideration of Funding – Resolution E-11-38, June 2011.) (Allocation funded from FY 2010-11 TE Reserve PPNO 1112.) <u>Outcome/Output:</u> The construction of bike and pedestrian facilities will result in the increase in such facilities in the city of Beaumont and the county and thus increase bicycling and physical activity while promoting the rich history of the area.	08-1112M RIP TE/10-11 CONST \$1,416,000 0800020475	2009-10 101-0890 FTF 20.30.600.731	\$1,416,000
27 \$50,000 Inyo County <u>Inyo LTC</u> 09-Inyo	Sunland Drive Bicycle Lanes. In Bishop, on Sunland Drive from U.S. Highway 395 to State Route 168 (West Line Street). Construct bicycle lanes. <u>Outcome/Output:</u> Provide a safer and less-congested alternative bicycle route along 3.8 miles of roadway.	09-2586 RIP TE/10-11 PA&ED \$50,000 0900020107	2009-10 101-0890 FTF 20.30.600.731	\$50,000
28 \$390,000 City of Turlock <u>StanCOG</u> 10-Stanislaus	Landscape Median on Christoffersen Parkway. In Turlock, on Christoffersen Parkway from Geer Road to North Olive Avenue, approximately 0.5 miles. Landscape median. (Contributions from local sources: \$50,529.) <u>Outcome/Output:</u> Construct approximately 0.5 mile of landscaped median to improve safety and enhance the environment.	10-0224 RIP TE/10-11 CONST \$390,000 1000000488	2009-10 101-0890 FTF 20.30.600.731	\$390,000
29 \$300,000 City of Brawley <u>ICTC</u> 11-Imperial	Cattle Call Park Bicycle and Pedestrian Improvements and Landscaping project. In the city of Brawley, from Willard Avenue around Cattle Call Park ending Willard Avenue. Bicycle and pedestrian improvements and landscaping. (Contributions from local sources: \$38,868.) <u>Outcome/Output:</u> Cattle Call Park bicycle and pedestrian improvements.	11-0588B RIP TE/10-11 PS&E \$300,000 1100020493	2009-10 101-0890 FTF 20.30.600.731	\$300,000

CTC PROJECT ALLOCATIONS – JUNE 22-23, 2011

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-10-__
30 \$551,000 City of El Centro ICTC 11-Imperial	Landscaping Beautification - Routes 8/86 Ramps. In El Centro, at the eastbound Interstate 8/Route 86 on and off ramps. Add landscaping. (Contributions from local sources: \$71,388.) <u>Outcome/Output:</u> Landscape beautification improvements by means of rockscape.	11-0588C RIP TE/10-11 CONST \$551,000 1100020163	2009-10 101-0890 FTF 20.30.600.731	\$551,000
31 \$381,000 San Diego Association of Governments SANDAG 11-San Diego	Bayshore Bikeway Segment 8B Project. In the city of San Diego, from Main Street to Palomar Street. Construct a Class I bike path. (Allocation funded from FY 2010-11 TE Reserve PPNO 7421.) <u>Outcome/Output:</u> This project is a 0.6 mile segment of a 24 mile planned Class I regional bike path route around San Diego Bay. The route will serve both the recreational and commuter bicyclist needs.	11-7421U RIP TE/10-11 PA&ED \$381,000 1100020477	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	\$43,701 \$337,299
32 \$400,000 San Diego Association of Governments SANDAG 11-San Diego	Coastal Rail Trail (State Route 52 to Mission Bay) Project. In the City of San Diego, from State Route 52 to Mission Bay along Rose Creek. Construct a Class I bike path. (Allocation funded from FY 2010-11 TE Reserve PPNO 7421.) <u>Outcome/Output:</u> Construct 2.6 miles of Class I Bike Path.	11-7421V RIP TE/10-11 PA&ED \$400,000 1100020478	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	\$45,880 \$354,120
33 \$1,597,000 San Diego Association of Governments SANDAG 11-San Diego	Inland Rail Trail – Phases IIA, IIB, IIIA and IIIB Project. In the City of Vista/County of San Diego/City of San Marcos, from Melrose Drive to North Pacific Street along the Sprinter Rail Alignment. Construct a Class I bike path. (Allocation funded from FY 2010-11 TE Reserve PPNO 7421.) <u>Outcome/Output:</u> This project is a 7.1 mile segment of the planned Class I regional bike path in the cities of Oceanside, Vista, San Marcos, Escondido and the County of San Diego. The route will serve both the recreational and commuter bicyclist needs.	11-7421W RIP TE/10-11 PA&ED \$1,597,000 1100020479	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	\$183,176 \$1,413,824

CTC PROJECT ALLOCATIONS – JUNE 22-23, 2011

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-10-__
34 \$500,000 Riverside County Transportation Commission RCTC 08-Riverside	Planning, Programming and Monitoring	08-9803 RIP/10-11 CONST \$500,000 0800020474	2009-10 101-0042 SHA 20.30.600.670	\$500,000
35 \$250,000 Mono County Mono LTC 09-Mono	Planning, Programming and Monitoring	09-2003 RIP/10-11 CONST \$250,000 0900020035	2009-10 101-0042 SHA 20.30.600.670	\$250,000

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Location Project Description	Program EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Project				Resolution FP-10-36
1 \$74,140 The Trust for Public Land SLOCOG 05-San Luis Obispo	Righetti Ranch Resource Lands Acquisition Project. Acquire a Conservation Easement on the 2,260 acre Righetti Ranch in San Luis Obispo. To protect the habitat and untouched oak woodlands and prevent the conversion of agricultural land. Provides additional mitigation for oaks impacted by a road widening on nearby State Route 227.	EEM / 10-11 \$74,140 20-32	2010-11 101-0183 EEM 20.30.207.811	\$74,140
(Contribution from other sources: \$1,725,860.)				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(8) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)				Resolution FP-10-__
1 \$57,000 Marin County MTC 04-Marin	Sir Francis Drake Boulevard Westbound Class II Bike Lane. Near the town of Fairfax in Marin County, from the intersection of Baywood Canyon to top of White's Hill Road. Reconstruct and/or widen westbound shoulder on Sir Francis Drake Boulevard.	04-2127Q RIP TE/11-12 PS&E \$57,000 0400021116	2011-12 101-0890 FTF 20.30.600.731	\$57,000
<u>Outcome/Output:</u> This project will increase bicycle usage on Sir Francis Drake Boulevard by increasing safety.				
2 \$18,000 Calaveras Council of Governments Calaveras COG 10-Calaveras	Mokelumne Hill Town Hall and Sidewalk Enhancement. In Mokelumne Hill, along Main Street corridor, in the Historical District. (\$12,000 of allocation funded from FY 2010-11 TE Reserve PPNO 0016. \$6,000 of allocation funded from FY 2011-12 TE Reserve PPNO 0016.)	10-0016A RIP TE/10-11 PS&E \$12,000 RIP TE/11-12 PS&E \$6,000 1000000476	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$2,064 \$15,936
<u>Outcome/Output:</u> Improvements of Town Hall façade and siding, construction of bicycle rack, handicapped parking space, handicapped ramp to the Town Hall facility and 60 linear feet of sidewalk.				

CTC PROJECT ALLOCATIONS – JUNE 22-23, 2011

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(8) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)			Resolution FP-10-__	
<p style="text-align: center;">3</p> <p>\$1,000,000</p> <p>Orange County OCTA 12-Orange</p>	<p>Antonio Parkway Median Enhancements. In Orange County, on La Pata Avenue and Antonio Parkway from approximately 900 feet south of State Route 74 (Ortega highway) to approximately 2,000 feet south of Covenant Hills Drive.</p> <p>(Contributions from local sources: \$1,238,000.)</p> <p>(Allocation funded from FY 2011-12 TE Reserve PPNO 2134.)</p> <p>(Concurrent Future Consideration of Funding – Resolution E-11-42, June 2011.)</p> <p><u>Outcome/Output:</u> Provide 1.4 miles of scenic improvements on Antonio Parkway.</p>	<p>12-2135S RIP TE/11-12 CONST \$1,000,000 1200020326</p>	<p>2011-12 101-0890 FTF 20.30.600.731</p>	<p>\$1,000,000</p>
2.5c.(9) Local STIP Planning, Programming and Monitoring Projects (ADVANCEMENT)			Resolution FP-10-__	
<p style="text-align: center;">1</p> <p>\$200,000</p> <p>Mendocino County Council of Governments MCOG 01-Mendocino</p>	<p>Planning, Programming and Monitoring</p> <p>(SB 184 effective as of 7/1/11)</p>	<p>01-4002P RIP/11-12 CONST \$200,000 0100020433</p>	<p>2011-12 101-0042 SHA 20.30.600.670</p>	<p>\$200,000</p>
<p style="text-align: center;">2</p> <p>\$124,000</p> <p>Tehama County Transportation Commission Tehama LTC 02-Tehama</p>	<p>Planning, Programming and Monitoring</p> <p>(SB 184 effective as of 7/1/11)</p>	<p>02-2063 RIP/11-12 CONST \$124,000 0200020281</p>	<p>2011-12 101-0042 SHA 20.30.600.670</p>	<p>\$124,000</p>
<p style="text-align: center;">3</p> <p>\$24,000</p> <p>Napa County MTC 04-Napa</p>	<p>Planning, Programming and Monitoring</p> <p>(SB 184 effective as of 7/1/11)</p>	<p>04-1003E RIP/11-12 CONST \$24,000 0400021165</p>	<p>2011-12 101-0042 SHA 20.30.600.670</p>	<p>\$24,000</p>
<p style="text-align: center;">4</p> <p>\$550,000</p> <p>Metropolitan Transportation Commission MTC 04-Variou</p>	<p>Planning, Programming and Monitoring</p> <p>(SB 184 effective as of 7/1/11)</p> <p>(Alameda PPNO #2100-\$114,000; Contra Costa PPNO #2118-\$74,000; Marin PPNO #2127-\$21,000; Napa PPNO #2130-\$13,000; San Francisco PPNO #2131-\$58,000; San Mateo PPNO #2140-\$60,000; Santa Clara PPNO #2144-\$133,000; Solano PPNO #2152-\$35,000; and Sonoma PPNO #2156-\$42,000.)</p>	<p>04-Variou RIP/11-12 CONST \$550,000 0400021166</p>	<p>2011-12 101-0042 SHA 20.30.600.670</p>	<p>\$550,000</p>

CTC PROJECT ALLOCATIONS – JUNE 22-23, 2011

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1) Locally Administered STIP Transit Project		Resolution MFP-10-20		
1 \$50,000 Siskiyou County Local Transportation Commission Siskiyou LTC 02-Siskiyou	Bus Washing Facility and Equipment Construction of a bus washing facility added to the existing county vehicle maintenance garage. <u>Outcome/Output:</u> Complete environmental document and preliminary design.	02-2455 RIP/10-11 PA&ED \$5,000 PS&E \$45,000 0200020306 S T291TA	2009-10 101-0046 PTA 30.10.070.625	\$50,000
2 \$265,000 Siskiyou County Local Transportation Commission Siskiyou LTC 02-Siskiyou	Transit Vehicle Replacement Acquisition of one 35-foot, 34-passenger, gasoline powered with two wheelchair tie-down bus. <u>Outcome/Output:</u> Provide more reliable and accessible service while reducing operational costs.	02-2456 RIP/10-11 CONST \$265,000 0200020305 S T292TA	2009-10 101-0046 PTA 30.10.070.626	\$265,000
3 \$1,935,000 Siskiyou County Local Transportation Commission Siskiyou LTC 02-Siskiyou	6 Replacement Buses Acquisition of six 35-foot, 34-passenger, gasoline powered with two wheelchair tie-down bus. <u>Outcome/Output:</u> Provide more reliable and accessible service while reducing operational costs.	02-2457 RIP/10-11 CONST \$1,935,000 0200020304 S T293TA	2009-10 101-0046 PTA 30.10.070.626	\$1,935,000
4 \$4,307,000 Sacramento Regional Transit District SACOG 03-Sacramento	South LRT Extension, Meadowview-Calvine Phase II Construct 4.3 mile Light Rail extension from its existing terminus at Meadowview Road to Consumnes River College. <u>Outcome/Output:</u> Enhance regional connectivity and at the same time, alleviate traffic congestion on State Route 99.	03-3L05 RIP/10-11 CONST \$4,307,000 0300020776 S R929TC	2009-10 101-0046 PTA 30.10.070.625	\$4,307,000
5 \$4,335,000 Sacramento Regional Transit District SACOG 03-Sacramento	50 Replacement Paratransit Vehicles Acquisition of 50 Cut-away Chassis Type, 23-foot, 8-passenger, gasoline powered with five wheelchair tie-downs paratransit vehicles. In addition, communication vehicle equipment will also be purchased. <u>Outcome/Output:</u> Sustain a level of service that meets the regions needs and achieve performance goals.	03-3149 RIP/10-11 CONST \$4,335,000 0300020712 S T288TA	2009-10 101-0046 PTA 30.10.070.626	\$4,335,000
6 \$363,000 El Dorado County Transit Authority SACOG 03-El Dorado	Replacement Buses for El Dorado Transit Acquisition of one replacement commuter coach, 57-passenger, gasoline powered with two wheelchair tie-down bus. <u>Outcome/Output:</u> Provide additional passenger capacity and increased efficiency in operations.	03-3150 RIP/10-11 CONST \$363,000 0300020774 S T297TA	2009-10 101-0046 PTA 30.10.070.626	\$363,000
Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1) Locally Administered STIP Transit Project		Resolution MFP-10-20		
7 \$4,300,000 City of Vallejo MTC 04-Solano	Vallejo Baylink Ferry Maintenance Facility Construction of a permanent facility for the Baylink Ferry system at the former Mare Island Naval Shipyard. (Concurrent Future Consideration of Funding – Resolution E-11-39, June 2011.)	04-2261 RIP/10-11 CONST \$4,300,000 0400021153 S	2009-10 101-0046 PTA 30.10.070.625	\$4,300,000

CTC PROJECT ALLOCATIONS – JUNE 22-23, 2011

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1) Locally Administered STIP Transit Project		Resolution MFP-10-20		
	<u>Outcome/Output:</u> Improve safety and efficiency of ferry transit service.	T252TB		
8 \$108,000 Mono County Local Transportation Commission Mono LTC 09-Mono	Buses for Inyo Mono Transit Purchase one Class E F550, 27-foot, 16-passenger, diesel powered with two wheelchair tie-down bus. <u>Outcome/Output:</u> Maintain a safe and reliable fleet of vehicles for public transportation needs in the region.	09-2532 RIP/10-11 CONST \$108,000 0900020119 S T214TB	2009-10 101-0046 PTA 30.10.070.626	\$108,000
9 \$164,000 Mono County Local Transportation Commission Mono LTC 09-Mono	Replacement Buses, Eastern Sierra Transit Authority Purchase two Class C F450, 21-foot, 15-passenger, gasoline powered with two wheelchair tie-down buses. <u>Outcome/Output:</u> Maintain a safe and reliable fleet of vehicles for public transportation needs in the region.	09-2566 RIP/10-11 CONST \$164,000 0900020120 S T298TA	2009-10 101-0046 PTA 30.10.070.626	\$164,000
2.6a.(2) State Administered STIP Rail Project		Resolution MFP-10-21		
1 \$2,000,000 Altamont Commuter Express SJCOG 75-San Joaquin	ACE Corridor Signal Upgrade Construction of signal upgrades on the Altamont Commuter Express (ACE) Corridor in the vicinity of Cabral Station within the city of Stockton. <u>Outcome/Output:</u> This project will reduce traffic congestion, improve passenger and pedestrian safety, and increase operational safety along the corridor. Improvements will also benefit Amtrak intercity trains and future High-Speed Rail trains.	10-2083 IIP/10-11 CONST \$2,000,000 0000020880 S R994TA	2009-10 301-0046 PTA 30.20.020.720	\$2,000,000
2.6a.(2) State Administered STIP Rail Project		Resolution MFP-10-21		
2 \$1,000,000 Department of Transportation MTC 75-Contra Costa	Oakley to Port Chicago Double Track Design of double track on the San Joaquin Corridor between Oakley and Port Chicago. (Concurrent Future Consideration of Funding – Resolution E-11-48, June 2011.) (Concurrent STIP Amendment 10S-055.) (Concurrent IRI program amendment – Resolution ICR1B-P-1011-05.) <u>Outcome/Output:</u> Design improvements that will provide improved reliability of service and safety as well as increased speed on the corridor.	75-2079 IIP/10-11 PS&E \$1,000,000 0000020805 S R986TA	2009-10 301-0046 PTA 30.20.020.720	\$1,000,000

CTC PROJECT ALLOCATIONS – JUNE 22-23, 2011

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(3) Locally Administered STIP Transit Project (AB 3090) (ADVANCEMENT)		Resolution MFP-10-22		
1 \$1,500,000 Bay Area Rapid Transit District MTC 04-Alameda	Seismic Retrofit of West Oakland Station and Platform Upgrade the BART station with the latest seismic design standards to withstand large earthquakes safely and the ability to return a portion of the system back into operation shortly after a major earthquake. <u>Outcome/Output:</u> Project will strengthen the BART system to withstand specified large earthquakes safely restore service within a short period of time.	04-1014A IIP/11-12 CONST \$1,500,000 0400021157 S R223TC	2009-10 101-0046 PTA 30.10.070.725	\$1,500,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(4) Locally Administered STIP Transit Project (ADVANCEMENT)		Resolution MFP-10-23		
1 \$900,000 Bay Area Rapid Transit District MTC 04-San Mateo	Daly City BART Station Improvements Perform station improvements that consist of multimodal signage installation, replacement of bicycle lockers and upgrades to existing shuttle stops. <u>Outcome/Output:</u> Improve safety and access to and from the station.	04-1003J RIP/11-12 CONST \$200,000 RIP/12-13 CONST \$700,000 0400021159 S R299TA	2009-10 101-0046 PTA 30.10.070.625	\$900,000
2 \$715,000 City of Union City MTC 04-Alameda	Union City Intermodal Station Phase II Modification and reconfiguration of the existing multimodal Union City BART Station to improve mobility. <u>Outcome/Output:</u> Improved access for all modes, pedestrian, bicycle, vehicle and transit.	04-2110A RIP/11-12 CONST \$715,000 0400021158 S R738TD	2009-10 101-0046 PTA 30.10.070.625	\$715,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(5) State Administered STIP Rail Project (ADVANCEMENT)		Resolution MFP-10-24		
1 \$4,200,000 Department of Transportation SANDAG 75-San Diego	San Onofre to Pulgas Double Track Phase I Design and engineering for construction of 4.2 miles of mainline double track on the LOSSAN Corridor in Camp Pendleton. (Concurrent STIP Amendment 10S-054.) (Concurrent IRI program amendment – Resolution ICR1B-P-1011-05.) <u>Outcome/Output:</u> Design improvements that will provide improved service reliability, safety, and increased speed on the LOSSAN Corridor.	75-2094 IIP/11-12 PS&E \$4,200,000 0000020883 S R996TA	2009-10 301-0046 PTA 30.20.020.720	\$4,200,000

CTC PROJECT ALLOCATIONS – JUNE 22-23, 2011

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(4) Locally Administered STIP Transit Project (ADVANCEMENT)			Resolution MFP-10-23	
2 \$8,400,000 Department of Transportation SJCOG 75-San Joaquin	Stockton to Escalon Phase I Construction of 15.3 miles of new double track on the San Joaquin Corridor between Stockton and Escalon. (Concurrent Future Consideration of Funding – Resolution E-11-53, June 2011.) <u>Outcome/Output:</u> Enhance the efficiency of the San Joaquin Corridor by allowing future increases in both speed and volume of intercity and freight service and strengthening future intercity rail connections to the California High-Speed Rail System.	75-2030 IIP/11-12 CONST \$8,400,000 0000020874 S R993TA	2009-10 301-0046 PTA 30.20.020.720	\$8,400,000

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Item # Fund Code Program Code	State Allocation
2.7. Aeronautics Allocations		Resolution FDOA-2010-05	
1 \$97,000 <u>Los Angeles County</u> <u>Regional Planning</u> <u>Department</u> Los Angeles	Brackett Field Airport ALUCP - Airport Land Use Compatibility Plan Update LA-25-10-1	2010-11 2660-0041 10.10.020.200	\$97,000