

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(3) SHOPP Projects Funded from the Recovery Act				Resolution FS-09-10
1 \$28,250,000 Plumas 02-Plu-70 35.1/35.5	Near Quincy, from 0.2 miles west to 0.2 miles east of Spanish Creek Bridge (Bridge 09-0015). <u>Outcome/Outputs:</u> Replace 1 bridge that is rapidly deteriorating, to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Inspection Report recommendations.	373101 02-3066 SHOPP/09-10 \$43,734,000	2009-10 501-0890 RA-CON ENG 2008-09 803-0890 FTF-RA	\$5,088,000 \$23,162,000
2.5c.(4) State-Administered Transportation Enhancement Projects on the State Highway System Funded from the Recovery Act				Resolution FS-09-11
1 \$1,231,000 Department of Transportation <u>Inyo LTC</u> Inyo 09S-Inyo-168 13.4/15.0	Near Bishop, from Red Hill Road to Ed Powers Road. Construct bike lanes and place overlay. (Overlay funded with \$213,000 from SHOPP Minor). (CEQA – CE, 6/15/09; NEPA – CE, 6/15/09) <u>Outcome/Output:</u> Safe route for bicycles to the local community college.	345101 09-0599 RA TE CONST ENG \$145,000 CONST \$1,086,000	2009-10 501-0890 FTF-RA 2008-09 807-0890 FTF-RA	\$145,000 \$1,086,000
2 \$3,058,000 Department of Transportation <u>Mono LTC</u> Mono 09S-Mno-395 91.7/96.8	At the junction of Route 395 and Route 108. Construct wildlife undercrossings and install wildlife exclusionary fencing. Final Project Development (IIP) Support Estimate: \$ 1,064,000 Programmed Amount: \$ <u>720,000</u> Adjustment: \$ 344,000 (Debit) Final Right of Way (IIP) Right of Way Estimate: \$ 168,000 Programmed Amount: \$ <u>237,000</u> Adjustment: \$ 69,000 (Credit) (Future Consideration of Funding – Resolution E-09-69, September 2009.) <u>Outcome/Output:</u> Reduce vehicle/wildlife collisions along 6 miles of roadway.	327101 09-0455 RA TE CONST ENG \$384,000 CONST \$2,674,000	2009-10 501-0890 FTF-RA 2008-09 807-0890 FTF-RA	\$384,000 \$2,674,000
3 \$934,000 Department of Transportation <u>Inyo LTC</u> Inyo 09S-Inyo-190 47.4	In Death Valley National Park near Father Crowley Point. Construct scenic overlook. Final Project Development (IIP) Support Estimate: \$ 273,000 Programmed Amount: \$ <u>214,000</u> Adjustment: \$ 59,000 (Debit) Final Right of Way (IIP) Right of Way Estimate: \$ 2,000 Programmed Amount: \$ <u>40,000</u> Adjustment: \$ 38,000 (Credit) (CEQA – CE, 7/22/08; NEPA – CE, 7/22/08) <u>Outcome/Output:</u> Paved parking area, ADA-compliant sidewalks and viewing area, guardrail, and display hardware.	333801 09-0548 RA TE CON ENG \$234,000 CONST \$700,000	2009-10 501-0890 FTF-RA 2008-09 807-0890 FTF-RA 20.20.400.335	\$234,000 \$700,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(5) Proposition 1B –Locally-Administered TCIF Projects off the State Highway System			Resolution TCIF-A-0910-01	
1 \$25,266,000 Sacramento Area Council of Governments SACOG 03-Sacramento	TCIF Project 9. In Sacramento, between the I Street bridge and 7 th Street. Realignment and straightening of mainline freight and passenger tracks, including operational and safety upgrades, passenger facilities, street overcrossings and pedestrian/bicycle and service tunnels. (Contributions from other sources: \$31,584,000.) (Concurrent Consideration of Funding - Resolution E-09-101, December 2009.) <u>Outcome/Output:</u> Realign and straighten the existing mainline freight and passenger tracks, including operational and safety upgrades, passenger facilities, street overcrossings and pedestrian/bicycle and service tunnels. Project would eliminate bottleneck in current goods movement, increase by 50% or more in velocity of freight trains through the station and increase in freight capacity, a reduction in ROG, NOx and PM2.5 emissions, and an increased capacity for passenger and improved freight service reliability. (Related to 2.5g.(9), Project 1 - EA H004BA.)	F001BA TCIF / 09-10 CONST \$25,266,000	2008-09 104-6056 TCIF	\$25,266,000
2.5g.(9) Proposition 1B – Locally-Administered HRCSA Projects off the State Highway System			Resolution GS1B-A-0910-001	
1 \$5,987,000 Sacramento Area Council of Governments City of Sacramento SACOG 03-Sacramento	6 th Street Overcrossing. In Sacramento, from H street north to Rail Yards Boulevard, crossing above new mainline freight and passenger tracks. Construct a grade separation crossing above the new mainline freight and passenger tracks and above F Street. Bridge work element. (Future Consideration of Funding – Resolution E-09-22, April 2009.) <u>Outcome/Output:</u> Provide essential north-south thoroughfare of vehicular and pedestrian traffic. The project will enhance safety by reducing the potential of injuries and fatalities by avoiding a grade crossing. (Related to 2.5g.(5), Project 1 - EA F001BA.)	H004BA HRCSA/09-10 CONST \$16,824,000	2007-08 2008-09 104-6063 HRCSA	\$5,987,000 (Partial)
2.5b.(1) SHOPP Projects			Resolution FP-09-14	
1 \$1,100,000 Mendocino 01N-Men-162 19.7/30.0	Near Dos Rios, from west of Sand Bank Creek to west of Mill Creek Bridge. <u>Outcome/Output:</u> Repair slide, place geosynthetic reinforced embankment, install underdrain, repair culverts, and excavate and reconstruct roadway prism at 5 locations damaged by heavy rainfall.	476401 01-4465 SHOPP/09-10 \$1,920,000	2009-10 302-0042 SHA 302-0890 FTF	\$126,000 \$974,000
3 \$2,400,000 Los Angeles 07S-LA-5 16.9	In the city of Los Angeles at the Route 5/10/101 interchange. <u>Outcome/Output:</u> Retrofit bridge to prevent deterioration.	248901 07-3590 SHOPP/09-10 \$9,454,000	2009-10 302-0042 SHA 302-0890 FTF	\$202,000 \$2,198,000
4 \$5,909,000 Calaveras 10N-Cal-12 3.0/9.9	Near Wallace, from east of Southworth Road to Route 26. <u>Outcome/Output:</u> Rehabilitate 13.8 lane miles of roadway, including vertical curve and super-elevation correction, installation of left turn lane, drainage improvements, and overlaying roadway surface with rubberized asphalt concrete.	379301 10-3387 SHOPP/09-10 \$6,748,000	2009-10 302-0042 SHA 302-0890 FTF	\$678,000 \$5,231,000
2.5b.(1) Projects Amended into the SHOPP by Department Action			Resolution FP-09-14	
5 \$421,000 Shasta 02N-Sha-299 23.7	In Redding, at Eleventh Street. <u>Outcome/Output:</u> Install traffic signals and left-turn channelization, and modify sidewalk to control vehicle and pedestrian movements to reduce number and severity of collisions and improve traffic safety at 1 intersection.	1E4801 02-3404 SHOPP/09-10 \$609,000	2009-10 302-0890 FTF	\$421,000

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2.5g.(5) Proposition 1B –Locally-Administered TCIF Projects off the State Highway System			Resolution TCIF-A-0910-01	
6 \$550,000 Sacramento 03N-Sac-99 3.7/4.2	In Sacramento County, north of Twin Cities Road Overpass, also on Routes 50 and 80 at various locations. <u>Outcome/Output:</u> Place approximately 1.7 miles of open-graded asphalt concrete to reduce vehicle collisions on wet pavement conditions.	0F5201 03-6915 SHOPP/09-10 \$800,000	2009-10 302-0042 SHA 302-0890 FTF	\$55,000 \$495,000
7 \$8,452,000 Alameda 04U-Ala-80 1.8	Near Oakland at the San Francisco Oakland Bay Bridge Toll Plaza Building. <u>Outcome/Output:</u> Construct new Tow Services building, fuel station and parking lot to replace the old and out-dated facilities. Improvements will support the increased station staff and to meet current building and ADA codes as well as the National Pollution Elimination System requirements.	014061 04-0063X SHOPP/09-10 \$8,900,000	2009-10 303-0042 SHA	\$8,452,000
8 \$966,000 Napa 04N-Nap-Var Var	In Napa and Sonoma Counties, at various locations. <u>Outcome/Output:</u> Rehabilitate 31 bridges by replacing joint seals to provide smoother ride and applying methacrylate treatment to seal the deck.	1E4701 04-0379S SHOPP/09-10 \$1,600,000	2009-10 302-0042 SHA	\$966,000
9 \$1,745,000 San Francisco 04N-SF-101 Var	In San Francisco and Marin Counties, on Route 101 at various locations. <u>Outcome/Output:</u> Rehabilitate 8 bridges by replacing joint seals to provide smoother ride and applying methacrylate treatment to seal the deck.	1E3001 04-0597D SHOPP/09-10 \$3,537,000	2009-10 302-0042 SHA 302-0890 FTF	\$200,000 \$1,545,000
10 \$644,000 San Mateo 04N-SM-Var Var	In San Mateo County, at various locations. <u>Outcome/Output:</u> Rehabilitate 18 bridges by replacing joint seals to provide smoother ride and applying methacrylate treatment to seal the deck.	1E4101 04-0627B SHOPP/09-10 \$1,416,000	2009-10 302-0042 SHA	\$644,000
12 \$2,185,000 Fresno 06S-Fre-168 58.6/65.8	Near Huntington Lake, at Tamarack Creek, Big Creek, and Rancheria Creek Bridges. <u>Outcome/Output:</u> Rehabilitate 3 bridges, including replacement of bridge rails and removal and replacement of asphalt concrete pavement.	0F29U1 06-6454 SHOPP/09-10 \$2,243,000	2009-10 302-0042 SHA 302-0890 FTF	\$251,000 \$1,934,000
13 \$3,094,000 Fresno 06S-Fre-180 R60.4/R62.9	In Fresno, from Maple Avenue to Clovis Avenue. <u>Outcome/Output:</u> Construct concrete median barrier along 2.5 centerline miles to reduce the potential for cross-median collisions.	0J8901 06-6442 SHOPP/09-10 \$4,309,000	2009-10 302-0042 SHA 302-0890 FTF	\$309,000 \$2,785,000
14 \$159,000 San Bernardino 08S-SBd-95 17.5/25.1	Near Needles, from 7.7 to 15.3 miles north of Route 62. <u>Outcome/Output:</u> Install 7.6 centerline miles of rumble strips to reduce the number of cross-centerline collisions.	0K8601 08-0253J SHOPP/09-10 \$257,000	2009-10 302-0042 SHA	\$159,000
15 \$588,000 Stanislaus 10N-Sta-Var Var	In Amador, Stanislaus, and Tuolumne Counties, at various locations. <u>Outcome/Output:</u> Replace bridge deck seals and treat deck surface with methacrylate to preserve structure deck and reduce future repair costs on 22 bridges.	0T4401 10-0249 SHOPP/09-10 \$647,000	2009-10 302-0042 SHA	\$588,000
2.5b.(2) SHOPP Projects (ADVANCEMENTS)			Resolution FP-09-15	
1 \$3,192,000 Humboldt 01N-Hum-101 T0.2/R126.0	Near Phillipsville, from south of Richardson Grove to south of Prairie Creek Park at various locations. <u>Outcome/Outputs:</u> Reconstruct and upgrade metal beam guard rails to current Department standards to improve safety. (\$3,000,000 contribution from the Office of Traffic Safety.)	464001 01-2025 SHOPP/10-11 \$10,679,000	2009-10 302-0042 SHA 302-0890 FTF	\$319,000 \$2,873,000

Locally Administered STIP Projects on the State Highway System

2.5 Highway Financial Matters

Locally Administered STIP Projects on the State Highway System					
4	\$13,656,000	In the city of Palm Springs, on Route 10 at Indian Avenue. Reconstruct interchange.	455701 08-0007G	2009-10 304-6058	\$13,656,000
City of Palm Springs		(Final Project Development Adjustment: N/A)	RIP/09-10	TFA	
<u>RCTC</u>		(Final Right of Way Share Adjustment: N/A)	\$0		
Riverside			\$0		
08N-Riv-10		(Contributions from local sources: \$17,106,000.)	\$13,656,000		
32.6/33.6					
Dec 09	Outcome/Outputs: Reconstruct 1 interchange.				

2.5c.(1) State-Administered STIP Project on the State Highway System						Resolution FP-09-16
1	\$6,129,000	In and near Salinas, from 0.6 mile south to 0.2 mile north of Airport Boulevard Interchange. Reconstruct interchange and access ramps.	349501 05-0318	2009-10 801-3008	\$6,129,000	
Department of Transportation			RIP/09-10	TIF		
<u>TAMC</u>		Final Project Development (RIP)	\$0			
Monterey		Support Estimate: \$ 1,882,000	\$3,500,000			
05N-Mon-101		Programmed Amount: \$ 1,882,000	\$13,355,000			
85.0/85.8		Adjustment: \$ 0 (< 20%)	\$6,129,000			
		Final Project Development (IIP)				
		Support Estimate: \$ 215,000				
		Programmed Amount: \$ 215,000				
		Adjustment: \$ 0 (< 20%)				
		Final Right of Way (RIP)				
		Right of Way Estimate: \$ 2,680,000				
		Programmed Amount: \$ 2,680,000				
		Adjustment: \$ 0 (< 20%)				
		(Contributions from local sources: \$7,126,000.)				
		A follow-up landscape mitigation project (PPNO 0318Y), funded from construction savings, will be split off as follows:				
		PS&E \$370,000 FY 2009-10				
		R/W Support \$25,000 FY 2009-10				
		Const Support \$280,000 FY 2010-11				
		Const <u>\$685,000</u> FY 2010-11				
		Total \$1,360,000				
		(Construction savings of \$5,866,000 to be returned to Monterey County regional shares.)				
		<u>Outcome/Outputs:</u> In the AM peak hours, there are 9 vehicle hours of delay saved. For the PM peak hours, there are 28 vehicle hours of delay saved.				

Project #	Allocation Amount	Recipient	Project Title	EA PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>			Location	PS&E R/W	Item #	Fund Type
District-County		Project Description		CONST	Fund Type	Fund Type

2.5c.(3) Locally-Administered STIP Transportation Enhancement Projects off the State Highway System						Resolution FP-09-17
1	\$1,500,000	Bike Path Restoration. In the city of Ventura, between the Ventura River levee and Surfer's Point Park. Remove an existing bicycle/pedestrian path and 352 parking spaces along an approximately 2,100 foot segment.	4U4394 07-3565G	2008-09 101-0890	\$1,500,000	
City of Ventura			RIP TE/09-10	FTF		
<u>VCTC</u>			\$0			
07-Ventura		(Contributions from local sources: \$1,500,000.)	\$0			
		(Allocation funded from TE Reserve - PPNO 3565.)	\$1,500,000			
		<u>Outcome/Output:</u> Relocate existing bicycle/pedestrian path approximately 64 feet to the north to stabilize the beach profile.				

2.5 Highway Financial Matters

Locally Administered STIP Projects on the State Highway System						
2	\$308,000	Oakdale Road Landscape Beautification Project. In the city of Riverbank, on Oakdale Road from Claribel Road to Morrill Road. Landscape median. (Contributions from local sources: \$87,000.) (A six-month time extension for allocation of FY 2008-09 funds programmed for Construction expires 12/31/09, per Waiver-09-20.) <u>Outcome/Output:</u> Replace existing landscaping to provide an aesthetic benefit as well as to reduce erosion and standing water.	4A3144 10-0219 RIP TE/08-09 \$0 \$0 \$0 \$308,000	2008-09 101-0890 FTF	\$308,000	
3	\$79,000	Landscape Median on Countryside Road Project. In the city of Turlock, on Countryside Drive from Tuolumne Road to Fulkerth Road. Landscape median. (A six-month time extension for allocation of FY 2008-09 funds programmed for Construction expires 12/31/09, per Waiver-09-20.) <u>Outcome/Output:</u> Construct median, installing concrete median curb, irrigation system, and plant material within the existing roadway to improve safety and environmental conditions.	4A2624 10-0019C RIP TE/08-09 \$0 \$0 \$0 \$79,000	2009-10 601-3008 TIF 101-0890 FTF	\$9,061 \$69,939	
4	\$1,320,000	Grand Avenue/Mercado Streetscape Enhancements Project. In the city of Escondido, on Grand Avenue from Quince Street to Pine Street. Reconstruct existing street and parkway areas from Centre City Parkway to Maple Street and from Juniper Street to Valley Boulevard, and install decorative pedestrian lighting and landscaping and irrigation. Streetscape Enhancements. (This allocation funded from TE Reserve – PPNO 7421.) <u>Outcome/Output:</u> Enhance the pedestrian-oriented mixed use environment of restaurants, retail shops, artisan crafts and cultural activities along Grand Avenue. Reduce vehicular travel within the core of the city.	212844 11-7421P RIP TE/09-10 \$0 \$0 \$0 \$1,320,000	2009-10 601-3008 TIF 101-0890 FTF	\$151,404 \$1,168,596	
Project #	Allocation Amount	Project Title	EA PPNO Program/Year	Budget Year		
Recipient	Project Location	Project Description	PA&ED PS&E R/W CONST	Item #		
RTPA/CTC				Fund Type	Amount by	
District-County				Program Code	Fund Type	
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects					Resolution FP-09-17	
5	\$84,000	Planning, Programming and Monitoring. (SB 184 Request)	924913 01-1032 RIP/09-10 \$0 \$0 \$0 \$84,000	2009-10 601-3008 TIF	\$84,000	
6	\$130,000	Planning, Programming and Monitoring.	924915 01-2002P RIP/09-10 \$0 \$0 \$0 \$130,000	2009-10 601-3008 TIF	\$130,000	
7	\$365,000	Planning, Programming and Monitoring.	457154 02-2368 RIP/09-10 \$0 \$0 \$0 \$365,000	2009-10 601-3008 TIF	\$365,000	

2.5 Highway Financial Matters

Locally Administered STIP Projects on the State Highway System				
8 \$150,000	Planning, Programming and Monitoring.	457144 02-2124 RIP/09-10 \$0 \$0 \$0 \$150,000	2009-10 601-3008 TIF	\$150,000
Lassen County Transportation Commission <u>Lassen LTC</u> 02-Lassen				
9 \$108,000	Planning, Programming and Monitoring.	457134 02-2051 RIP/09-10 \$0 \$0 \$0 \$108,000	2009-10 601-3008 TIF	\$108,000
Modoc County Local Transportation Commission <u>Modoc LTC</u> 02-Modoc				
10 \$1,580,000	Planning, Programming and Monitoring.	928382 06-6L03 RIP/09-10 \$0 \$0 \$0 \$1,580,000	2009-10 601-3008 TIF	\$1,580,000
Kern Council of Governments <u>KCOG</u> 06-Kern				
11 \$640,000	Planning, Programming and Monitoring. (SB 184 Request)	956934 10-5960 RIP/09-10 \$0 \$0 \$0 \$640,000	2009-10 601-3008 TIF	\$640,000
Merced County Association of Governments <u>MCAG</u> 10-Merced				