

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(3a) Proposition 1B – Locally Administered STIP Projects on the State Highway System		Resolution STIP1B-A-0809-003		
1 \$10,825,000 Council of San Benito County Governments <u>San Benito COG</u> 05S-SBt-25 52.8/60.0	In Hollister, on Route 25 from Hudner Lane to the Santa Clara County line. Construct concrete median barrier, consolidate private driveways, and limit access. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A <u>Outcome/Outputs:</u> This project will enhance safety by installing 3.7 centerline miles of concrete median barrier and by consolidating access along the route reducing fast-moving traffic conflicts with slower-moving vehicles entering/exiting local roads and numerous private driveways. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.	0K5201 05-5020 RIP / 08-09 \$0 \$0 \$0 \$10,825,000	2008-09 304-6058 TFA	\$10,825,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(3b) Proposition 1B – Locally Administered STIP Projects off the State Highway System		Resolution STIP1B-A-0809-004 Resolution FP-08-08		
1 \$131,200,000 City of Bakersfield <u>KCOG</u> 06-Kern	Westside Parkway. In Bakersfield, from Route 99 at Truxtun Avenue to Heath Road at Stockdale Highway. The overall Westside Parkway project in Bakersfield is to construct a new 8.1-mile long, 4 to 8-lane expressway extending from Route 99 at Truxtun Avenue to Heath Road at Stockdale Highway. This allocation request is to construct segments 1 and 2 of the overall project -- approximately 2.75-miles of 4 to 6 lanes of the Westside Parkway project. (Contract award for segment 1 within six months of allocation; contract award for segment 2 within 10 months of allocation.) <u>Outcome/Output:</u> Construct segments 1 and 2 of Westside Parkway project to provide congestion relief, improve traffic operations, provide new access, and improve safety conditions. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.	4C2694 06-8705 RIP / 08-09 \$0 \$0 \$0 \$69,200,000 4C2704 06-8705E RIP / 08-09 \$0 \$0 \$0 \$62,000,000	2008-09 104-6058 TFA 2008-09 104-6058 TFA	\$69,200,000 \$62,000,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(3b) Proposition 1B – Locally Administered STIP Projects off the State Highway System			Resolution STIP1B-A-0809-004 Resolution FP-08-08	
2 \$2,000,000 City of Bakersfield KCOG 06-Kern	Westside Parkway - Phase 2. In Bakersfield, from Mohawk Street to Coffee Road. Construct new 6 lane expressway. <u>Outcome/Output:</u> Complete right of way acquisition to construct new facility with 6 lanes, connecting Mohawk Street and Coffee Road, to provide east/west traffic congestion relief, improved traffic operations, providing new access, and improved safety conditions. <u>This allocation is funded from Proposition 42.</u> CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.	4C2704 06-8705E RIP / 08-09 \$0 \$0 \$2,000,000 \$0	2008-09 601-3008 TIF	\$2,000,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prog Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(6) Proposition 1B – SHOPP Project Allocations			Resolution SHOP1B-A-0809-001	
1 \$1,142,000 Santa Barbara 05S-SB-101 0.7/13.8	Near the city of Santa Barbara, from Ventura County Line to Garden Street. <u>Outcome/Outputs:</u> Install 48 field elements to monitor traffic and provide traffic volume, speed, and occupancy information to help alleviate congestion. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT	480621 05-4806a SHOPP/08-09 \$1,142,000	2008-09 304-6064 HSRPA	\$1,142,000
2 \$1,411,000 Santa Barbara 05S-SB-101 13.9/27	Near the city of Santa Barbara and Goleta, from Garden Street to Winchester Canyon Road. <u>Outcome/Outputs:</u> Install 106 field elements to monitor traffic and provide traffic volume, speed, and occupancy information to help alleviate congestion. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT	0E0121 05-4025a SHOPP/08-09 \$1,547,000	2008-09 304-6064 HSRPA	\$1,411,000
3 \$969,000 Santa Cruz 05N-SCr-1 8.0/17.5	Near the city of Santa Cruz, from south of Freedom Boulevard to north of Ocean Street. <u>Outcome/Outputs:</u> Install 55 field elements to monitor traffic and provide traffic volume speed and occupancy information to help alleviate congestion. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT	0C9021 05-9000A SHOPP/08-09 \$969,000	2008-09 304-6064 HSRPA	\$969,000

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Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Proposition 1B - Traffic Light Synchronization Program		Resolution TLS1B-A-0809-001		
1 \$142,000 Sacramento County 03-Sacramento SACOG	Near Citrus Heights, on Madison Avenue, from Hillsdale Boulevard to Madison Mall driveway. <u>Outcome/Output:</u> Improve safety, operation, and effective capacity of the Madison Avenue signal system. Reduce vehicle stops and emissions, allow for transit signal priority and provide regional coordination with the Citrus Heights. Reduce travel times by five minutes (25%) and produce an annual delay savings of 3.2 million dollars. Total Construction Cost: \$627,000 CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT	03-0L1904 \$142,000 CONST	2008-09 104-6064 TLSP	\$142,000
2 \$1,100,000 City of Santa Rosa 04-Sonoma MTC	In Santa Rosa, on Steele Lane/Guerneville Road, from Marlow Road to Mendocino Road and on Stony Point Road, from Piner Road to Hearn Avenue. <u>Outcome/ Output:</u> The City of Santa Rosa will conduct before and after travel times to determine the effect of travel time on the corridor as well as side street delay calculations. Total Construction Cost: \$1,557,000 CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT	04-074564 \$1,100,000 CONST	2008-09 104-6064 TLSP	\$1,100,000
3 \$225,000 City of Rancho Cucamonga 08-San Bernardino SANBAG/SCAG	In Rancho Cucamonga, on Foothill Boulevard, from San Bernardino Road to Etiwanda Avenue. <u>Outcome/Output:</u> Upgrade traffic controllers for signal light synchronization. Total Construction Cost: \$450,000 CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT	08-0G0384 \$225,000 CONST	2008-09 104-6064 TLSP	\$225,000
4 \$549,000 City of San Marcos 11-San Diego SANDAG	In San Marcos, on San Marcos Boulevard, from Mission Road to Business Park Drive. <u>Outcome/Output:</u> Achieve a "Smart Corridor" on San Marcos Boulevard through implementation of traffic signal controls and vehicle detection systems. Total Construction Cost: \$646,000 CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT	11-212914 \$549,000 CONST	2008-09 104-6064 TLSP	\$549,000
5 \$266,000 City of San Marcos 11-San Diego SANDAG	In San Marcos, on Rancho Santa Fe Road, from Linda Vista Drive to Mission Road through SR 78. <u>Outcome/Output:</u> Enable ITS surveillance and traffic coordination through the installation of fiber optic interconnection and CCTV surveillance cameras along Rancho Santa Fe Road. Total Construction Cost: \$336,000 CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT	11-212924 \$266,000 CONST	2008-09 104-6064 TLSP	\$266,000

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Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Proposition 1B - Traffic Light Synchronization Program		Resolution TLS1B-A-0809-001		
6 \$267,000 City of Vista 11-San Diego SANDAG	In Vista, on South Melrose Drive, from Sunset Drive to the southern city limits. <u>Outcome/Output:</u> Install 2.74 miles of fiber optic cable and synchronize eight signalized intersections along South Melrose Drive. Total Construction Cost: \$321,000 CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT	11-212934 \$267,000 CONST	2008-09 104-6064 TLSP	\$267,000
7 \$161,000 City of Vista 11-San Diego SANDAG	In Vista, on North Santa Fe Avenue, between Vista Village Drive and Osborne Street. <u>Outcome/Output:</u> Install 3.55 miles of fiber optic cable and synchronize 11 signalized intersections along North Santa Fe Drive. Total Construction Cost: \$201,000 CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT	11-212944 \$161,000 CONST	2008-09 104-6064 TLSP	\$161,000
8 \$718,000 San Diego County 11-San Diego SANDAG	In Bonita, on Bonita Road, from Central Avenue to Bonita Christian Center Drive and from Sweetwater Road to San Miguel Road, on Briarwood Road from SR 54 ramps to Sweetwater Road, on Central Avenue from Sweetwater Road to Bonita Road, and on Sweetwater Road, from Bonita Road to Central Avenue and from Valley Road to Willow Road. <u>Outcome/Output:</u> Implement coordination timing between fourteen signals along the subject 2.75 mile combined lengths of roadways. Total Construction Cost: \$1,473,000 CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT	11-212904 \$718,000 CONST	2008-09 104-6064 TLSP	\$718,000
9 \$78,000 San Diego County 11-San Diego SANDAG	In Fallbrook, on South Mission Road, from Sterling Bridge to Winterhaven Road. <u>Outcome/Output:</u> Implement coordination timing between four existing signals along the 0.42 mile stretch of South Mission Road. Total Construction Cost: \$100,000 CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT	11-956538 \$78,000 CONST	2008-09 104-6064 TLSP	\$78,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(8) Proposition 1B - State-Administered Intercity Rail Projects			Resolution ICR1B-A-0809-02	
<p>1</p> <p>\$8,500,000</p> <p>Department of Transportation <u>KCAG</u> 75-Kings</p>	<p>Kings Park Track and Signal Improvements In Kings County, along the San Joaquin Corridor. Upgrade 4.5 miles of running track and install dispatch controlled signaling between MP 962.7 and MP 967.2.</p> <p><u>Outcome/Output:</u> Signal crossing and track improvements will improve safety, on time performance, and ride quality.</p> <p>(Concurrent Program Amendment.) (Related, but not dependent upon, item 2.6e. - #14.)</p> <p>APPROVAL IS CONTINGENT UPON ENACTMENT OF THE FY 2008-09 BUDGET ACT.</p>	<p>R985BA 75-2092 ICR / 08-09 \$0 \$0 \$0 \$8,500,000</p>	<p>2008-09 304-6059 PTMISE</p>	<p>\$8,500,000</p>
<p>2</p> <p>\$32,000,000</p> <p>Department of Transportation <u>LACMTA</u> 75-Los Angeles</p>	<p>Commerce / Fullerton Triple Track Between Commerce and Fullerton, on the BNSF Railway. Segment 6 of project includes construction of three miles of third main track and the installation of signal and switches between MP 154.5 and MP 157.6.</p> <p><u>Outcome/Output:</u> This project will promote increased schedule reliability and provide the ability to accommodate future increased passenger and freight demand on this corridor.</p> <p>(Total estimated project cost is \$70,000,000, including \$38,000,000 in additional ICR Prop 1B to construct Segments 7 and 8 in FY 2009-10.)</p> <p>APPROVAL IS CONTINGENT UPON ENACTMENT OF THE FY 2008-09 BUDGET ACT.</p>	<p>R983BA 75-2090 ICR / 08-09 \$0 \$0 \$0 \$70,000,000</p>	<p>2008-09 304-6059 PTMISE</p>	<p>\$32,000,000 (partial)</p>

Adopted Program of Projects
for the Proposition 1B
Highway-Railroad Crossing Safety Account (HRCSA) Program
(Dollars in Thousands)

ID	County	Nominated By	Project Title	PUC Rank	Enviro. Clearance	Const. Start	Total Project Cost	HRCSA Request	HRCSA Funding Recomm'd
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Recommended Program for Part 1 - Construction Start by December 2010 and PUC Ranked

8	Kern	County of Kern	BNSF Grade Separation at 7th Standard Rd/Santa Fe Way	89	May-06	Apr-09	\$ 28,853	\$ 9,926	\$ 9,926
44	San Mateo	PCJPB	San Mateo Bridges Grade Separation	58	Jun-04	Apr-09	\$ 46,521	\$ 5,000	\$ 5,000
12	Los Angeles	City of Los Angeles	North Spring Street Grade Separation Reconstruction	43	Dec-05	Jul-09	\$ 48,764	\$ 5,001	\$ 5,001
11	Los Angeles	City of Los Angeles	Riverside Drive Grade Separation Replacement	66	Dec-05	Jul-09	\$ 54,465	\$ 5,000	\$ 5,000
14	Los Angeles	ACE	Nogales Street Grade Separation	10	Jan-09	Dec-09	\$ 84,000	\$ 25,600	\$ 25,600
39	San Francisco	PCJPB	Jerrold Avenue & Quint Street Bridges Grade Separation	81	Sep-08	Dec-09	\$ 41,661	\$ 10,000	\$ 10,000
18	Merced	City of Merced	G Street Undercrossing	74	Jun-08	Mar-10	\$ 18,000	\$ 9,000	\$ 9,000
1	Alameda	City of Fremont	Warren Avenue Grade Separation	97	Jul-02	Apr-10	\$ 51,218	\$ 9,600	\$ 9,600
9	Kern	County of Kern	Hageman Road/BNSF Railroad Grade Separation	69	Aug-08	Jun-10	\$ 35,300	\$ 17,650	\$ 17,650
47	Tulare	City of Tulare	Bardsley Avenue Grade Separation	83	Dec-08	Jun-10	\$ 14,486	\$ 7,156	\$ 7,156
45	San Mateo	PCJPB	San Bruno Grade Separation	8	Dec-08	Jul-10	\$ 165,000	\$ 30,000	\$ 30,000
43	San Joaquin	City of Stockton	Lower Sacramento Road at UPRR Grade Separation	63	Jul-07	Jul-10	\$ 34,000	\$ 10,000	\$ 10,000
							\$ 622,268	\$ 143,933	\$ 143,933

Recommended Program for Part 2 - Construction Start by December 2010 with 50% or more Non-State Funding

33	San Diego	City of San Diego	Park Boulevard at Harbor Drive/Pedestrian Bridge		Jun-06	Jun-08	\$ 29,400	\$ 8,400	\$ 6,000
13	Los Angeles	SCRRA	Broadway-Brazil Street Grade Crossing Improvements		May-06	Sep-09	\$ 6,500	\$ 3,000	\$ 3,000
29	Sacramento	City of Sacramento	6th Street Overcrossing & 7th Street Undercrossing		Dec-07	Nov-09	\$ 35,814	\$ 17,968	\$ 17,968
2	Alameda	City of Fremont	Kato Road Grade Separation	118	Apr-09	Apr-10	\$ 40,239	\$ 10,000	\$ 10,000
48	Tulare	City of Tulare	Cartmill Avenue Grade Separation	109	Dec-08	Jun-10	\$ 22,760	\$ 11,293	\$ 11,293
46	Tulare	County of Tulare	Betty Drive Grade Separation		May-09	Jun-10	\$ 27,683	\$ 12,175	\$ 12,175
40	San Joaquin	Port of Stockton	Port of Stockton Expressway	116	Nov-09	Jun-10	\$ 31,700	\$ 10,448	\$ 10,448
41	San Joaquin	City of Stockton	Eight Mile Road/UPRR (East) Grade Separation	100	Jul-07	Jul-10	\$ 31,000	\$ 8,500	\$ 8,500
42	San Joaquin	City of Stockton	Eight Mile Road/UPRR (West) Grade Separation	106	Jul-07	Jul-10	\$ 25,000	\$ 8,500	\$ 8,500
20	Orange	City of Irvine	Sand Canyon Grade Separation	35	Sep-08	Aug-10	\$ 56,604	\$ 15,515	\$ 8,000
5	Contra Costa	City of Richmond	Marina Bay Grade Separation		Jun-09	Sep-10	\$ 37,500	\$ 6,000	\$ 5,000
							\$ 344,200	\$ 111,799	\$ 100,884

Bond Admin Fees	\$ 5,000
Total Program	\$ 249,817

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b. SHOPP Projects		Resolution FP-08-05		
1 \$450,000 Humboldt 01N-Hum-101 86.4/87.0	Near Arcata, from south of the 14 th Street overcrossing #4-245 to north of Sunset Avenue overcrossing #4-244; also south of the Humboldt-Del Norte County Line. <u>Outcome/Outputs:</u> Remove slide material, reconstruct embankment, and place filter fabric and rock slope protection at 2 locations damaged by heavy rain.	478601 01-2227 SHOPP/08-09 \$1,282,000	2008-09 302-0042 SHA 302-0890 FTF	\$52,000 \$398,000
CONTINGENT UPON ENACTMENT OF THE FY 2008-09 BUDGET ACT.				
2.5b. Projects Amended into the SHOPP by Department Action		Resolution FP-08-05		
2 \$560,000 Lake 01N-Lak-29 7.4/7.6	Near Middletown, north of Lupiyoma Creek Bridge. <u>Outcome/Outputs:</u> Repair slide, place rock slope protection, and repair drainage system and pavement at 1 location damaged by heavy rain.	488201 01-3072 SHOPP/08-09 \$650,000	2008-09 302-0042 SHA	\$560,000
CONTINGENT UPON ENACTMENT OF THE FY 2008-09 BUDGET ACT.				
3 \$989,000 San Luis Obispo 05S-SLO-46 R5.3/R7.8	Near Cambria, from east of Green Valley Road to west of Santa Rosa Creek Road. <u>Outcome/Outputs:</u> Replace or repair drainage culverts at four locations in order to protect roadway from future erosion.	0N4401 05-1999 SHOPP/08-09 \$989,000	2008-09 302-0042 SHA 302-0890 FTF	\$114,000 \$875,000
CONTINGENT UPON ENACTMENT OF THE FY 2008-09 BUDGET ACT.				
4 \$400,000 Yolo 03N-Yol-80 6.7	Near Davis, west of Yolo Causeway East Bridge #22-45. <u>Outcome/Outputs:</u> Remove slide material, stabilize failed slope, reconstruct embankment, and place erosion control and rock slope protection at 1 location caused by heavy rain.	4E6001 03-8917 SHOPP/08-09 \$400,000	2007-08 302-0042 SHA	\$400,000
CONTINGENT UPON ENACTMENT OF THE FY 2008-09 BUDGET ACT.				
5 \$300,000 San Mateo 04N-SM-84 20.2	In Woodside, near Fox Hollow Road. <u>Outcome/Outputs:</u> Repair sinkhole and replace failed culverts at 1 location to prevent further expansion of the sinkhole and prevent endangerment to lives and properties.	4S4001 03-0653L SHOPP/08-09 \$300,000	2007-08 302-0042 SHA	\$300,000
CONTINGENT UPON ENACTMENT OF THE FY 2008-09 BUDGET ACT.				
6 \$297,000 Stanislaus 10N-Sta-99 R15.1/R15.7	In Modesto, between Tuolumne Boulevard undercrossing and G Street. <u>Outcome/Outputs:</u> Widen median shoulder and install rumble strip along 0.6 centerline miles in order to alert drivers drifting into the median.	0M9701 10-0098 SHOPP/08-09 \$297,000	2007-08 302-0042 SHA	\$297,000
CONTINGENT UPON ENACTMENT OF THE FY 2008-09 BUDGET ACT.				
7 \$915,000 Orange 12S-Ora-91 R13.3/R13.6	In Anaheim, at the Peralta westbound weigh station. <u>Outcome/Outputs:</u> Construct a 1300 foot long acceleration lane to improve safety and reduce collisions.	0J2301 12-4643 SHOPP/08-09 \$915,000	2008-09 302-0042 SHA	\$915,000
CONTINGENT UPON ENACTMENT OF THE FY 2008-09 BUDGET ACT.				

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b. Projects Amended into the SHOPP by Department Action				
Resolution FP-08-05				
8 \$151,000 Orange 12S-Ora-405 13.6	In Fountain Valley, at the northbound Brookhurst Avenue off-ramp. <u>Outcome/Outputs:</u> Overlay the off-ramp with open graded asphalt concrete to reduce accidents under wet pavement conditions.	0J7801 12-5062 SHOPP/08-09 \$151,000	2008-09 302-0042 SHA	\$151,000
CONTINGENT UPON ENACTMENT OF THE FY 2008-09 BUDGET ACT.				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(1) State Administered STIP Projects on the State Highway System				
Resolution FP-08-06				
1 \$2,600,000 Department of Transportation Trinity LTC 02N-Tri-299 69.4/70.5	Near Lewiston, on Route 299 east of Buckhorn Maintenance Station. Construct westbound passing lane. Final Project Development RIP Support Estimate: \$377,000 Programmed Amount: <u>\$368,000</u> Adjustment: \$ 0 < 20%	3846U 02-3104 RIP / 08-09 \$0 \$0 \$189,000 \$1,048,000	2008-09 801-3008 TIF	\$1,048,000
	Final Right-of-Way RIP Right-of-Way Estimate: \$ 46,000 Programmed Amount: <u>\$ 46,000</u> Adjustment: \$ 0	IIP / 08-09 \$0 \$0 \$341,000 \$1,552,000	2008-09 801-3008 TIF	\$1,552,000
	Final Project Development IIP Support Estimate: \$ 366,000 Programmed Amount: <u>\$ 367,000</u> Adjustment: \$ 0 < 20%			
	Final Right-of-Way IIP Right-of-Way Estimate: \$ 31,000 Programmed Amount: <u>\$ 31,000</u> Adjustment: \$ 0			
<p>This project (EA 02-384601) is to be combined for construction with Minor SHOPP project (EA 02-4C570) under EA 02-3864U. The minor SHOPP project was approved by the CTC on June 26, 2008, as part of the delegated minor project list.</p> <p><u>Outcome/Outputs:</u> This project will provide a safer flow of traffic and reduce travel delays by allowing westbound traffic to safely pass slower moving trucks after the climb up the Buckhorn Summit. The addition of a 4-foot median will provide better separation of the eastbound and westbound traffic.</p> <p style="text-align: center;">CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.</p>				

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				
Resolution FP-08-07				
2 \$1,676,000 Inyo County Inyo LTC 09-Inyo	Ed Powers & Red Hill Roads Resurfacing. Near Bishop, on Ed Powers Road from Route 395 to Route 168, and on Red Hill Road from Ed Powers Road to Route 168. Resurface and reconstruct roads. <u>Outcome/Output:</u> This project will resurface 3.8 miles of pavement, extend pavement life, and improve safety.	108964 09-1016 RIP / 08-09 \$0 \$0 \$0 \$1,676,000	2008-09 601-3008 TIF	\$1,676,000
CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.				
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-08-07				
3 \$130,000 Trinity County Trinity LTC 02-Trinity	Lowden Park to Senior Center Bike/Pedestrian Path. In Weaverville, on Brown's Ranch Road from Lowden Park to the Golden Age Senior Center and residential area. New pedestrian/bicycle path including a bridge crossing East Weaver Creek. <u>Outcome/Output:</u> Complete design phase to provide a safe connection from Lowden Park and the adjacent elementary school to residential areas and a senior facility.	456864 02-2487 RIP TE / 08-09 \$0 \$130,000 \$0 \$0	2008-09 601-3008 TIF 101-0890 FTF	\$14,911 \$115,089
CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.				
4 \$18,000 City of Bishop Inyo LTC 09-Inyo	Pine to Park Path. In Bishop, near the intersection of North Third Street and East Pine Street to Bishop City Park. Construct paved path about 1,000 feet long. <u>Outcome/Output:</u> Complete environmental phase to construct a 2-lane 1,000 foot paved path to provide a safe non-motorized access to the city park.	109214 09-2568 RIP TE / 08-09 \$18,000 \$0 \$0 \$0	2008-09 601-3008 TIF 101-0890 FTF	\$2,000 \$16,000
CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.				
5 \$53,000 City of Bishop Inyo LTC 09-Inyo	Seibu to School Bike Path. Along Bishop Paiute Reservation and in Bishop, east end of Seibu Lane to north side of Elm and Pine Elementary Schools with connection to Keough Street. Construct a two-way Class I bike path. <u>Outcome/Output:</u> Complete environmental phase to construct a paved 2-lane 2,400 foot bike path to provide students a safe method of access to the neighborhood elementary schools.	109204 09-2569 RIP TE / 08-09 \$53,000 \$0 \$0 \$0	2008-09 601-3008 TIF 101-0890 FTF	\$6,000 \$47,000
CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.				

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2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-08-07
6 \$208,000 City of Santa Ana OCTA 12-Orange	Santa Ana Bike Trail Extension. In Santa Ana, along Santiago Creek from the Main Street bridge to the Route 5 bridge. Extend the existing bicycle trail approximately 600 feet of paved bicycle trail, slope construction, and retaining wall. <u>Outcome/Output:</u> This project will construct 600 feet of new Class I bicycle path and increase bicycle use capacity. (Allocation from TE Reserve PPNO 2134.) (Contributions from other sources: \$349,000.) CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.	402374 12-2134X RIP TE / 08-09 \$0 \$0 \$0 \$208,000	2008-09 101-0890 FTF	\$208,000
7 \$24,000 City of Santa Ana OCTA 12-Orange	Santa Ana Bike Trailhead Enhancements. In Santa Ana, along MacArthur Boulevard frontage to the Santa Ana River Trail. Reconstruct and pave approximately 550 feet of bicycle trail. <u>Outcome/Output:</u> This project will improve 550 feet of a Class I bicycle path to enhance capacity and recreation use. (Allocation from TE Reserve PPNO 2134.) (Contributions from other sources: \$22,000.) CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.	402604 12-2134Y RIP TE / 08-09 \$0 \$0 \$0 \$24,000	2008-09 101-0890 FTF	\$24,000
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-08-07
8 \$140,000 Lake County/City Area Planning Council LAPC 01-Lake	Planning, Programming and Monitoring. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.	282024 01-3002P RIP / 08-09 \$0 \$0 \$0 \$140,000	2008-09 601-3008 TIF	\$140,000
9 \$420,000 Mendocino Council of Governments MCOG 01-Mendocino	Planning, Programming and Monitoring. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.	924844 01-4002P RIP / 08-09 \$0 \$0 \$0 \$420,000	2008-09 601-3008 TIF 20.30.600.670	\$420,000
10 \$364,000 Shasta County Regional Transportation Planning Agency Shasta Co. RTPA 02-Shasta	Planning, Programming and Monitoring. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.	456874 02-2368 RIP / 08-09 \$0 \$0 \$0 \$364,000	2008-09 601-3008 TIF 20.30.600.670	\$364,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-08-07	
11 \$90,000 Nevada County Transportation Commission <u>Nevada CTC</u> 03-Nevada	Planning, Programming and Monitoring. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.	0L1894 03-0L83 RIP / 08-09 \$0 \$0 \$0 \$90,000	2008-09 601-3008 TIF	\$90,000
12 \$300,000 San Joaquin Council of Governments <u>SJCOG</u> 10-San Joaquin	Planning, Programming and Monitoring. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.	956755 10-7952 RIP / 08-09 \$0 \$0 \$0 \$300,000	2008-09 601-3008 TIF	\$300,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(3c) Locally Administered STIP Projects off the State Highway System			Resolution FP-08-09	
1 \$6,200,000 Stanislaus Council of Governments <u>StanCOG</u> 10-Sta	North County Corridor. Near Salida and Escalon, from Route 99 to Route 120. Construct 24 miles of new expressway. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (This is currently not a State Route; route adoption will be proposed in the spring of 2010.) <u>Outcome/Outputs:</u> Complete environmental phase to accommodate planned growth. Congestion will be alleviated in Oakdale and Riverbank; interregional connectivity and multi-modal travel will be accomplished by providing an east-west interregional connection between Route 99 and Route 120. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.	0S8001 10-0228 RIP / 08-09 \$6,200,000 \$0 \$0 \$0	2008-09 601-3008 TIF	\$6,200,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
2.6e. Traffic Congestion Relief Program Allocations		Resolution TFP-08-	
2 \$12,381,000 Sacramento Regional Transit District 03 – Sacramento	TCRP Project #116 – Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County. This allocation provides \$12,381,000 (\$525,000 for design and \$11,856,000 for construction) in new TCRP funding. <u>Output/Outcome:</u> Enhancements to light rail stations, traction power up grades, heavy repair facility building enhancements and limited stop message signs as well as 1.76 miles of double-tracking mostly single-track sections. This will provide express non-stop commuter train service from downtown Sacramento to the Watt/I-80 light rail station. (Deferred from March 2008 and July 2008.) CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$12,381,000
4 \$36,100,000 Department 04 – Santa Clara/ Alameda	TCRP Project #4 – Route 680; add northbound and southbound HOV lane over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties. This allocation provides \$36,100,000 in new TCRP funding for construction. <u>Output/Outcome:</u> This contract constructs 3 miles of auxiliary lanes and accommodates a new HOT lane facility by providing ingress and egress areas along with ramp metering facilities. (Deferred from June 2008 and July 2008.) CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$36,100,000
9 \$21,000,000 Riverside County Transportation Commission 08 – Riverside	TCRP Project #63 – Route 60; add seven miles of HOV lanes west of Riverside, Route 15 to Valley Way in Riverside County. This allocation is to liquidate an AB 1335 Letter of No Prejudice for \$21,000,000 for construction approved March 2005 under TL-05-01. The project has been completed. <u>Output/Outcome:</u> Add 7 miles of HOV lanes in each direction on Route 60, from Route 15 to Valley Way in Riverside County. (Deferred from March 2008 and July 2008.) CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$21,000,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
2.6e. Traffic Congestion Relief Program Allocations		Resolution TFP-08-	
10 \$3,207,000 San Bernardino Associated Governments 08 – San Bernardino	<p>TCRP Project #55.2 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County.</p> <p>This allocation provides \$3,207,000 in new TCRP funding for right of way.</p> <p><u>Output/Outcome:</u> Complete required utility relocations and right of way acquisitions.</p> <p>(Deferred from June 2008 and July 2008.)</p> <p>CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION.</p>	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$3,207,000
11 \$5,704,000 San Bernardino Associated Governments 08 – San Bernardino	<p>TCRP Project #58 – Route 10; widen freeway to eight-lanes through Redlands, Route 30 to Ford Street in San Bernardino County.</p> <p>This allocation is to liquidate an AB 1335 Letter of No Prejudice for \$5,704,000 approved under TL-05-02 in May 2005 for construction. The project has been completed.</p> <p><u>Output/Outcome:</u> Add one mixed flow lane in the median in each direction on I-10 from Orange Street to Ford Street in the city of Redlands.</p> <p>(Deferred from June 2008 and July 2008.)</p> <p>CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION.</p>	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$5,704,000
12 \$12,000,000 Merced County 10 – Merced	<p>TCRP Project #106 – Campus Parkway. In and near the city of Merced. Construct a new arterial from the Mission Avenue Interchange to Yosemite Avenue.</p> <p>This allocation provides \$12,000,000 in new TCRP funding for construction of Phase 1 of this project, from the Mission Avenue Interchange to Childs Avenue. Two more phases will follow: Phase 2 from Childs Avenue to SR 140, and Phase 3 from SR 140 to Yosemite Avenue.</p> <p>(This allocation is for construction capital only; Construction support is locally funded.)</p> <p><u>Output/Outcome:</u> New four-lane limited access expressway, with a decrease in traffic volumes on adjacent roads and a decrease in vehicle miles traveled with related decrease in fuel consumption.</p> <p>(Deferred from July 2008.)</p> <p>CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION.</p>	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$12,000,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
2.6e. Traffic Congestion Relief Program Allocations		Resolution TFP-08-	
13 \$1,015,000 California Department of Transportation 75 – Regional	<p>TCRP Project #99.3 – San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line in seven counties.</p> <p>This allocation provides \$1,015,000 in new TCRP funding for construction.</p> <p><u>Output/Outcome:</u> This project will enhance the safety of trains, passengers, motorists and pedestrians, and reduce the incidence of auto and train accidents.</p> <p>(Deferred from June 2008 and July 2008.)</p> <p>CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION.</p>	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$1,015,000
14 \$10,000,000 California Department of Transportation 75 – Kings	<p>Project #92 – San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line near Hanford in Kings County.</p> <p>This allocation provides \$10,000,000 in new TCRP funding for construction of the eastward extension of the second main track from Hanford past Kings Park.</p> <p><u>Output/Outcome:</u> Improved on-time performance and enhanced ride quality.</p> <p>(Related, but not dependent upon, item 2.5g.(8) - #1.) (Deferred from February 2008 and July 2008.)</p> <p>CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION.</p>	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$10,000,000

2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Item # Fund Type	Amount by Fund Type
2.7 Aeronautics 2008 Program Allocations			
1 \$360,000 County of Modoc Modoc	California Pines Airport Repave 1 Mile of Runway Mod-8-08-1	2008-09 2660-0041 AERO	\$360,000