

DEPARTMENT OF TRANSPORTATION

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April 15, 2010

The Honorable Denise Ducheny, Chair
Joint Legislative Budget Committee
1020 N Street Room 552
Sacramento, CA 95814

Ms. Diane Boyer-Vine
Legislative Counsel
State Capitol, Room 3021
Sacramento, CA 95814

Mr. Gregory Schmidt
Secretary of the Senate
State Capitol, Room 3044
Sacramento, CA 95814

Mr. E. Dotson Wilson
Chief Clerk of the Assembly
State Capitol, Room 3196
Sacramento, CA 95814

Dear Senator Ducheny, Ms. Boyer-Vine and Messrs. Schmidt and Wilson:

I am pleased to submit the California Department of Transportation's (Caltrans) quarterly report on the *Project Resource and Scheduling Management System*. This report is required under the provisions of Item 2660-492-0042 of the Budget Act of 2005. The provision says:

"Beginning July 1, 2005, the Department of Transportation shall provide to the Chairperson of the Joint Legislative Budget Committee copies of the monthly status and oversight reports submitted to the Department of Finance for the Project Resource and Scheduling Management Project on a quarterly basis."

The enclosed package contains three monthly reports that were submitted by the Independent Project Oversight Consultant to the California Department of Finance from December 1, 2009, through February 28, 2010. These reports identify potential risks with significant probability of occurrence and impact. Caltrans is actively monitoring these risks and mitigating them as identified in Attachment A.

Distribution to the Legislature has been made by Caltrans pursuant to California Government Code section 9795. This report can be found at www.dot.ca.gov/reports-legislature.htm.

Sincerely,

RICHARD A. HARMON
Assistant Deputy Director
Division of Legislative and
Local Government Affairs

Enclosure