DEPARTMENT OF TRANSPORTATION
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November 27, 2012

Ms. Diane Boyer-Vine
Legislative Counsel
State Capitol, Room 3021
Sacramento, CA 95814

Mr. Gregory Schmidt
Secretary of the Senate
State Capitol, Room 3044
Sacramento, CA 95814

Mr. E. Dotson Wilson
Chief Clerk of the Assembly
State Capitol, Room 3196
Sacramento, CA 95814

Dear Ms. Boyer-Vine and Messrs. Schmidt and Wilson:

California's Government Code Section 16724.4 requires the lead California State agency administering any State bond measure approved after January 1, 2004, to provide an annual report to the California State Legislature with a list of projects funded from bond proceeds. The list is to identify the geographic location, the amount of funds allocated, and the status of each project. The California Department of Transportation (Caltrans) is the administering agency for the Proposition 1B Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA). The PTMISEA includes $4 billion with $400 million allocated to Caltrans for Intercity Rail and $3.6 billion to be allocated to regional agencies and transit operators for transit systems.

The full $400 million (less administrative costs) from the PTMISEA has been committed to Intercity Rail projects that will commence construction or procurement activities between August 2008 and December 2012. A total of approximately $1.7 billion has been allocated to regional agencies and transit operators that are currently underway.

Sincerely,

MALCOLM DOUGHERTY
Director

Attachments:
(1) Annual Legislative Report Fiscal Year 2011–12
(2) List of PTMISEA Projects Allocated March 2008-August 2012
(3) Allocation Status Intercity Rail Improvement Program