2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(2) Minor SHOPP Projects				**Resolution FP-05-01**
1 $400,000 Sacramento 03U-Sac-L5501	At the Transportation Laboratory, 5900 Folsom Boulevard. Remove and replace existing access control and intrusion reporting system. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	0E5201 SHOPP	2005-06 302-0042 302-0890 20.20.201.354	 $400,000 - $400,000
2 $690,000 Alameda, Santa Clara 04N-Ala, SCl-Various Various	In Alameda and Santa Clara Counties at various locations. Replace weigh station open and closed message signs. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	444801 SHOPP	2005-06 302-0042 302-0890 20.20.201.321	 $690,000 - $690,000
~~3~~ ~~$148,000~~ ~~Marin~~ ~~04U-Mrn-1~~ ~~25.5/25.7~~	~~From 1.0 kilometer south of Sir Francis Drake Boulevard to 9.0 kilometers north of Bolinas-Fairfax Road. Remove and replace damaged concrete. (Includes $131,000 of Federal ER funds.)~~ ~~**Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**~~	~~1S9611~~ ~~SHOPP~~	~~2005-06~~ ~~302-0042~~ ~~302-0890~~ ~~20.20.201.130~~	 ~~$17,000~~ ~~$131,000~~ ~~$148,000~~
4 $700,000 San Francisco 04N-SF-101 0.5/1.8	In San Francisco from Bayshore Boulevard to Silver Avenue Overcrossing. Place methacrylate seal on bridge decks and replace joint seals. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	443541 SHOPP	2005-06 302-0042 302-0890 20.20.201.110	 $700,000 - $700,000
5 $227,000 San Bernardino 08S-SBd-71 1.4	In Chino Hills at Chino Creek Channel Bridge #54-1127R. Replace seals and upgrade bridge approach guardrail. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	0E3001 SHOPP	2005-06 302-0042 302-0890 20.20.201.110	 $227,000 - $227,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(3) Minor SHOPP Safety Projects				**Resolution FP-05-02**
1 $171,200 Fresno 06N-Fre-41 M5.9/M6.2	At Elkhorn Avenue. Install traffic signal. (Total project cost - $248,000; County of Fresno - $76,800) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	494801 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	 - $171,200 $171,200
2 $377,800 Fresno 06N-Fre-43 7.1/7.5	Near Selma at Mountain View Avenue. Install signal, warning beacons, and left turn channelization. (Total project cost - $493,000; County of Fresno - $115,200) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act**	494001 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	 - $377,800 $377,800
3 $220,000 Fresno 06N-Fre-168 14.6/14.8	At Shepard Avenue. Construct paved shoulder, install yellow flashers and chevrons. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act**	0C2401 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	 $22,000 $198,000 $220,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(3) Minor SHOPP Safety Projects				**Resolution FP-05-02**
4 $369,000 Merced 10N-Mer-99 14.7/15.1	In Merced at the off-ramp to Route 59/Martin Luther King Jr. Way. Install extinguishable message sign, changeable message sign and closed circuit. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	0L1601 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	- $369,000 $369,000
5 $480,000 Imperial 11S-Imp-98 35.2	Near Calexico at Cole Road. Install traffic signals. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act**	265601 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	- $480,000 $480,000
6 $324,000 Orange 12S-Ora-1 20.3/20.3	In Newport Beach at Superior Avenue. Modify signals. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act**	0G6501 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	- $324,000 $324,000
7 $384,000 Orange 12S-Ora-73 KP39.6	In Irvine at MacArthur Boulevard on ramp. Rehabilitate bridge deck and approach slab; place open-graded asphalt concrete overlay. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act**	0H0031 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	$38,000 $346,000 $384,000
8 $332,000 Orange 12S-Ora-91 3.3/3.5	In Anaheim at Harbor Boulevard and in Fullerton at Lemon Street. Upgrade traffic signals and striping. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act**	0G4301 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	- $332,000 $332,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects				**Resolution FP-05-03**
1 $8,450,000 Modoc 02N-Mod-395 11.0/25.2	In Alturas 1.7 miles north of Juniper Creek to 1.1 miles south of Pit River Bridge and Route 299 at Mill Street. Rehabilitate roadway. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	360321 02-0059G SHOPP/04-05 $8,457,000	2005-06 302-0042 302-0890 20.20.201.120	$969,000 $7,481,000 $8,450,000
2 $19,400,000 Shasta, Siskiyou 02N-Sha, Sis-5 58.0/67.0	Near Dunsmuir and Castella from Sims Road to Siskiyou County line, and in Siskiyou County (PM 0.0/2.7). Rehabilitate pavement. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	387301 02-3111 SHOPP/04-05 $17,069,000	2005-06 302-0042 302-0890 20.20.201.121	$1,635,000 $17,765,000 $19,400,000
3 $2,600,000 Shasta 02N-Sha-299 R24.1/30.3	In and near Redding from Route 273 to 0.4 miles west of Kern Blvd. Rehabilitate pavement. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	0C3501 02-3160 SHOPP/04-05 $2,266,000	2005-06 302-0042 302-0890 20.20.201.121	$298,000 $2,302,000 $2,600,000
4 $1,692,000 Siskiyou 02N-Sis-96 65.2/65.6	Near Seiad Valley, at O'Neill Creek. Replace culvert with bridge. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	347101 02-3166 SHOPP/04-05 $1,610,000	2005-06 302-0042 302-0890 20.20.201.151	$194,000 $1,498,000 $1,692,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects				**Resolution FP-05-03**
5 $1,228,000 Butte 03N-But-70 21.6/22.0	Near Oroville at Route 191. Realign curve and modify intersection. This project will be combined with 3822U1 (PPNO 0016W) and 1C8301 (Minor B) for construction purposes under 3822V1 (PPNO 0016W). **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	4A8301 03-2264 SHOPP/04-05 $1,228,000	2005-06 302-0042 302-0890 20.20.201.310	$141,000 $1,087,000 $1,228,000
6 $2,053,000 Sacramento 03N-Sac-275 0.1/0.7	In Sacramento at the east abutment of the Tower Bridge to 9th Street. Relinquish highway to the City of Sacramento. (Financial Contribution Only) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	2C8201 03-7702 SHOPP/05-06 $2,053,000	2005-06 302-0042 302-0890 20.20.201.170	$2,053,000 - $2,053,000
7 $6,900,000 Sutter 03N-Sut-20 17.0	In Yuba City, Feather River Bridge #18-9. Upgrade bridge rail. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	0A1311 03-8127 SHOPP/04-05 $6,900,000	2005-06 302-0042 302-0890 20.20.201.112	$791,000 $6,109,000 $6,900,000
~~8~~ ~~$2,993,000~~ ~~Alameda~~ ~~04-Ala-84~~ ~~23.6/29.7~~	~~In Livermore from Isabel Avenue to Scott Street. Rehabilitate roadway. (Partial Allocation)~~ ~~**Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**~~	~~272621~~ ~~04-0087F~~ ~~SHOPP/04-05~~ ~~$7,326,000~~	~~2005-06~~ ~~302-0042~~ ~~302-0890~~ ~~20.20.201.120~~	~~$343,000~~ ~~$2,650,000~~ ~~$2,993,000~~
9 $40,484,000 Alameda 04N-Ala-580 18.8/R30.8	Near Dublin from Hacienda Drive to Route 238. Rehabilitate roadway. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	284311 04-0148B SHOPP/04-05 $43,058,000	2005-06 302-0042 302-0890 20.20.201.120	$3,413,000 $37,071,000 $40,484,000
10 $2,114,000 Contra Costa 04N-CC-4 0.0/31.1	Between Hercules and Antioch from Route 80 to Route 160. Install traffic operation systems. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	150771 04-0075A SHOPP/04-05 $2,115,000	2005-06 302-0042 302-0890 20.20.202.315	$243,000 $1,871,000 $2,114,000
11 $20,571,000 Santa Clara 04N-SCl-101 40.2/52.6	Near San Jose from Guadalupe River to the San Mateo County line. Rehabilitate roadway. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	0C8901 04-0472E SHOPP/04-05 $23,126,000	2005-06 302-0042 302-0890 20.20.202.121	$2,360,000 $18,211,000 $20,571,000
12 $8,232,000 Solano 04N-Sol-80 R9.8/R11.2	Near Fairfield, east of Lynch Road to west of Red Top Road. Slope stabilization and install subsurface drainage (phase II). **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	449601 04-5304B SHOPP/04-05 $11,329,000	2005-06 302-0042 302-0890 20.20.202.150	$694,000 $7,538,000 $8,232,000
13 $1,313,000 Sonoma 04U-Son-116 4.4	Near Duncan Mills also on Route 1 (PM 21.3). Repair slide. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	1S2811 04-0809P SHOPP/04-05 $1,535,000	2005-06 302-0042 302-0890 20.20.202.130	$151,000 $1,162,000 $1,313,000
14 $6,895,000 Kern 06S-Ker-178 9.3/13.8	Near Bakersfield, west of Fairfax Road to Mouth of the Canyon. Rehabilitate roadway. (Total project cost - $7,475,000; City of Bakersfield - $580,000) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	422301 06-3745 SHOPP/04-05 $6,409,000	2005-06 302-0042 302-0890 20.20.202.120	$791,000 $6,104,000 $6,895,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects				**Resolution FP-05-03**
15 $49,556,000 Los Angeles 07S-LA-5 16.9/27.8	From Los Angeles to Burbank the 5/10/60/101 separation to the Providentia Avenue Overcross. Rehabilitate roadway (long-life). **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	193101 07-2269 SHOPP/04-05 $49,556,000	2005-06 302-0042 302-0890 20.20.201.125	$4,178,000 $45,378,000 $49,556,000
16 $2,860,000 Los Angeles 07S-LA-5, 10 16.8/21.0	In Los Angeles from Boyle Avenue to Duvall Street and State Street to Soto-Marengo. Rehabilitate lighting. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	140701 07-3235 SHOPP/04-05 $2,759,000	2005-06 302-0042 302-0890 20.20.201.170	$229,000 $2,631,000 $2,860,000
17 $1,306,000 Los Angeles 07S-LA-Various Various	In Los Angeles at various locations on Routes 5, 10, 57, 60, 210 and 605. Loop detector upgrade. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	214601 07-2794 SHOPP/04-05 $1,306,000	2005-06 302-0042 302-0890 20.20.201.315	$110,000 $1,196,000 $1,306,000
18 $11,869,000 Los Angeles 07S-LA 10 2.1/14.1	In Santa Monica and Los Angeles from Route 1 to Route 110. Rehabilitate pavement. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	244501 07-3517 SHOPP/04-05 $12,360,000	2005-06 302-0042 302-0890 20.20.201.121	$1,000,000 $10,869,000 $11,869,000
19 $4,146,000 Los Angeles 07S-LA 10 14.8/48.3	In Los Angeles from Route 110 to San Bernardino County line. Replace overhead and ground sign panels. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	205001 07-2329 SHOPP/04-05 $4,758,000	2005-06 302-0042 302-0890 20.20.201.170	$350,000 $3,796,000 $4,146,000
20 $2,473,000 Los Angeles 07S-LA 10, 110 11.6/15.2	In Los Angeles from Crenshaw Blvd. to Hooper Avenue. Rehabilitate lighting. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	140601 07-3234 SHOPP/04-05 $2,585,000	2005-06 302-0042 302-0890 20.20.201.170	$209,000 $2,264,000 $2,473,000
21 $9,978,000 Los Angeles 07S-LA 14 30.9/44.0	Near Santa Clarita from south of Soledad Road to Escondido Road. Slope stabilization. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	194101 07-2280 SHOPP/04-05 $10,461,000	2005-06 302-0042 302-0890 20.20.201.150	$1,144,000 $8,834,000 $9,978,000
22 $2,874,000 Los Angeles 07S-LA 72 6.8/6.9	In Pico Rivera from Juarez Street to San Gabriel River and from Paramount Boulevard to Van Norman Road (PM 7.9/8.5). Relinquish highway to City of Pico Rivera. (Financial Contribution Only) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	226901 07-3018 SHOPP/04-05 $2,874,000	2005-06 302-0042 302-0890 20.20.201.160	$2,874,000 - $2,874,000
23 $76,416,000 Los Angeles 07S-LA-91 6.7/14.1	In Carson and Long Beach from Vermont to Downey Avenue. Rehabilitate roadway (long-life). **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	182201 07-2154 SHOPP/04-05 $70,916,000	2005-06 302-0042 302-0890 20.20.201.125	$8,765,000 $67,651,000 $76,416,000
24 $4,700,000 Los Angeles 07S-LA-101, 134 11.7/21.5	In Los Angeles, Burbank and Glendale from Route 170 to Topanga Canyon Blvd. and on Route 134. Beautification and modernization. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	218501 07-2922 SHOPP/04-05 $4,277,000	2005-06 302-0042 302-0890 20.20.201.245	$537,000 $4,163,000 $4,700,000
25 $4,312,000 Los Angeles 07S-LA-110 25.0/25.5	In Los Angeles in four tunnels north of Solano Way. Replace tunnel lighting. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	4G3001 07-3073 SHOPP/04-05 $4,312,000	2005-06 302-0042 302-0890 20.20.201.170	$495,000 $3,817,000 $4,312,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects				**Resolution FP-05-03**
26 $5,790,000 Los Angeles 07S-LA-170 14.6/20.6	In Los Angeles from Route 101 to Route 5. Rehabilitate pavement. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	244301 07-3515 SHOPP/04-05 $8,240,000	2005-06 302-0042 302-0890 20.20.201.121	$664,000 $5,126,000 $5,790,000
27 $12,351,000 Los Angeles 07S-LA-405 0.0/12.6	In Los Angeles County from the Orange County line to Route 110. Rehabilitate pavement. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	244401 07-3516 SHOPP/04-05 $10,300,000	2005-06 302-0042 302-0890 20.20.201.121	$1,041,000 $11,310,000 $12,351,000
28 $8,212,000 Ventura 07S-Ven-126 0.0/13.0	In Ventura and Santa Paula from Route 101 to Santa Paula Creek Bridge. Rehabilitate pavement. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	244901 07-3521 SHOPP/04-05 $8,240,000	2005-06 302-0042 302-0890 20.20.201.121	$942,000 $7,270,000 $8,212,000
29 $1,400,000 Ventura 07S-Ven-150 8.7	Near Rancho Santa Ana west of Santa Ana Road. Install two reinforced concrete pipes. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	4G5201 07-3307 SHOPP/04-05 $1,400,000	2005-06 302-0042 302-0890 20.20.201.151	$161,000 $1,239,000 $1,400,000
30 $9,600,000 Riverside 08S-Riv-Various	Western Riverside County at various locations on Routes 10, 15, 71, 74, 79, 91, 215, West Riverside County Multi-Species Habitat Conservation Plan (MSHCP). Mitigation for highway projects. (Financial Contribution Only) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	0E5901 08-0014G SHOPP/04-05 $9,600,000	2005-06 302-0042 302-0890 20.20.201.240	$9,600,000 - $9,600,000
31 $11,948,000 San Bernardino 08S-SBd-10 9.0/20.0	In Ontario, Fontana, Bloomington and Rialto from Milliken Avenue to Riverside Avenue. Rehabilitate pavement. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	493701 08-0134F SHOPP/04-05 $11,315,000	2005-06 302-0042 302-0890 20.20.201.121	$1,008,000 $10,940,000 $11,948,000
32 $6,080,000 San Bernardino 08S-SBd-15 160.8/161.5	Near Baker at Valley Wells. Reconstruct Safety Roadside Rest Areas. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	0A6401 08-0176B SHOPP/04-05 $5,529,000	2005-06 302-0042 302-0890 20.20.201.250	$513,000 $5,567,000 $6,080,000
33 $1,121,000 San Bernardino 08S-SBd-38 5.1/9.1	Near Mentone from Amethyst Street to west of Mill Creek Bridge. Rehabilitate pavement. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	358441 08-0204S SHOPP/04-05 $1,500,000	2005-06 302-0042 302-0890 20.20.201.121	$129,000 $992,000 $1,121,000
34 $7,164,000 San Bernardino 08S-SBd-62 0.8/9.6	Near Morongo Valley and Yucca Valley from Hess Boulevard to La Honda Way. Realign roadway. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	359021 08-0224K SHOPP/04-05 $6,401,000	2005-06 302-0042 302-0890 20.20.201.310	$822,000 $6,342,000 $7,164,000
35 $1,335,000 Inyo 09S-Iny-395 84.0	South of Big Pine 3.7 miles south of Aberdeen Road. Rehabilitate Safety Roadside Rest Area. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	301501 09-0411 SHOPP/04-05 $1,542,000	2005-06 302-0042 302-0890 20.20.201.250	- $1,335,000 $1,335,000
36 $4,289,000 Mono 09S-Mno-395 93.0/120.5	Near Walker southeast of Sonora Junction to Nevada State line. Rehabilitate pavement. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	317601 09-0446 SHOPP/04-05 $4,136,000	2005-06 302-0042 302-0890 20.20.201.121	$492,000 $3,797,000 $4,289,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects				**Resolution FP-05-03**
37 $1,639,000 Alpine 10N-Alp-89 14.9/21.4	In Markleeville from Webster Street to east junction with Route 88. Rehabilitate pavement. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	0E9801 10-1795 SHOPP/04-05 $1,639,000	2005-06 302-0042 302-0890 20.20.201.121	$188,000 $1,451,000 $1,639,000
38 $1,833,000 Calaveras 10N-Cal-4 42.7/49.6	In Arnold from Moran Road to Meko Drive at Camp Connell Maintenance Station. Rehabilitate pavement. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	0E9701 10-3242 SHOPP/04-05 $2,513,000	2005-06 302-0042 302-0890 20.20.201.121	$210,000 $1,623,000 $1,833,000
39 $8,400,000 San Diego 11S-SD-5 R10.0/R10.7	In National City from 24th Street to Harbor Drive. Construct auxiliary lane. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	066701 11-0097D SHOPP/04-05 $7,073,000	2005-06 302-0042 302-0890 20.20.201.310	$963,000 $7,437,000 $8,400,000
40 $7,268,000 San Diego 11S-SD-15 2.3/R6.1	In San Diego north of Route 94 to Route 8 and on Route 805 from Route 94 to south of Route 8. Install TMS field elements. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	2379U1 11-0677 SHOPP/04-05 $7,268,000	2005-06 302-0042 302-0890 20.20.201.315	$613,000 $6,655,000 $7,268,000
41 $8,300,000 San Diego 11S-SD-75 R20.3/R21.9	In San Diego and Coronado from Glorietta Blvd. to Coronado Bay Bridge #57-857. Rehabilitate bridge travelers. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	246501 11-0747 SHOPP/04-05 $9,961,000	2005-06 302-0042 302-0890 20.20.201.110	$952,000 $7,348,000 $8,300,000
42 $1,700,000 San Diego 11S-SD-78 1.7/2.3	In Oceanside El Camino Real Overcross to east of El Camino Real Overcross. Construct eastbound auxiliary lane. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	003201 11-0319C SHOPP/04-05 $2,100,000	2005-06 302-0042 302-0890 20.20.201.310	$195,000 $1,505,000 $1,700,000
43 $3,571,500 Orange 12S-Ora-1 1.0/4.6	In Dana Point from San Juan Creek Bridge to northerly city limit of Dana Point. Relinquish highway to the City of Dana Point. (Financial Contribution Only) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	0C3601 12-2209 SHOPP/04-05 $3,572,000	2005-06 302-0042 302-0890 20.20.201.160	$3,571,500 - $3,571,500
44 $925,000 Orange 12S-Ora-5 29.0/29.1	In Tustin at the northbound Red Hill Avenue off-ramp. Widen off-ramp from 2 to 3 lanes. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	089501 12-2820 SHOPP/04-05 $1,136,000	2005-06 302-0042 302-0890 20.20.201.310	$78,000 $847,000 $925,000
45 $4,951,000 Orange 12S-Ora-5 7.3/7.4	In San Juan Capistrano near Camino Capistrano. Realign ramp and extend ramp meter limits. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	0A3901 12-2605 SHOPP/04-05 $4,128,000	2005-06 302-0042 302-0890 20.20.201.310	$417,000 $4,534,000 $4,951,000
46 $1,361,000 Orange 12S-Ora-73 16.8/24.7	Near Laguna Beach north of Laguna Canyon Road to south of Jamboree Road. Reconstruct compost filters. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	0C9841 12-3958D SHOPP/04-05 $1,361,000	2005-06 302-0042 302-0890 20.20.201.335	$156,000 $1,205,000 $1,361,000
47 $1,692,000 Orange 12S-Ora-405 14.0/24.0	In Garden Grove, Santa Ana and Irvine from Route 5 to Route 605. Upgrade metal beam guardrail and grade slopes. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	099421 12-B4934 SHOPP/04-05 $1,605,000	2005-06 302-0042 302-0890 20.20.201.150	$142,000 $1,550,000 $1,692,000

2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient / County / Dist-Co-Rte / Postmile	Location / Project Description / Project Support Expenditures	EA / PPNO / Program/Year / Prog Amount	Budget Year / Item # / Program Code	State / Federal / Total Amount
2.5b.(1) SHOPP Projects				**Resolution FP-05-03**
48 $1,854,000 Orange 12S-Ora-405 2.8/3.7	In Irvine from Sand Canyon Road on-ramp to Jeffrey Road. Construct auxiliary lanes. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	093221 12-4964B SHOPP/04-05 $1,860,000	2005-06 302-0042 302-0890 20.20.201.310	$156,000 $1,698,000 $1,854,000
49 $1,046,000 Orange 12S-Ora-405 1.6/2.8	In Irvine from Route 133 to Sand Canyon Road. Construct auxiliary lanes. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	0E8001 12-4947A SHOPP/04-05 $1,046,000	2005-06 302-0042 302-0890 20.20.201.310	$88,000 $958,000 $1,046,000
50 $985,000 Orange 12S-Ora-Various Various	In Orange County various locations. Upgrade ramp meters. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	0E1001 12-2530K SHOPP/04-05 $1,094,000	2005-06 302-0042 302-0890 20.20.201.315	$95,000 $890,000 $985,000
51 $12,760,000 Orange 12S-Ora-Var 10.2/25.3	In Irvine and Mission Viejo at various locations. Construct fiber optic and hub station. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	0E1101 12-4053 SHOPP/04-05 $12,762,000	2005-06 302-0042 302-0890 20.20.201.315	$1,464,000 $11,296,00 $12,760,000

Project # / Allocation Amount / Recipient / County / Dist-Co-Rte / Postmile	Location / Project Description / Project Support Expenditures	EA / PPNO / Program/Year / Prog Amount	Budget Year / Item # / Program Code	State / Federal / Total Amount
2.5b.(2) Projects Amended Into the SHOPP by Department Action				**Resolution FP-05-04**
1 $8,000,000 Kern 06S-Ker-58 46.0/51.6	In Bakersfield from Van Burn Place to Camino Del Rio. Rehabilitate roadway. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	0E4501 06-3484 SHOPP/05-06 $8,000,000	2005-06 302-0042 302-0890 20.20.201.120	$918,000 $7,082,000 $8,000,000

Project # / Allocation Amount / Recipient / County / Dist-Co-Rte / Postmile	Location / Project Description / Project Support Expenditures	EA / PPNO / Program/Year / Prog Amount	Budget Year / Item # / Program Code	State / Federal / Total Amount
2.5b.(3) SHOPP Transportation Enhancement Projects				**Resolution FP-05-05**
1 $268,000 Los Angeles 07S-LA-110 25.8/31.9	Near Pasadena, Arroyo Seco Parkway. Scenic beautification of historic corridor. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	218901 07-2834 SHOPP/04-05 $268,000	2005-06 302-0042 302-0890 20.20.204.735	$31,000 $237,000 $268,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System				**Resolution FP-05-06**
1 $4,200,000 Department of Transportation Trinity LTC Trinity 02N-Tri-299 55.7/57.7 (89.6/92.8)	Near Douglas City between Little Browns Creek Bridge and Trinity River Bridge #5-18. Add east and westbound passing lanes. Final Project Development (RIP) Support Estimate: $618,000 Programmed Amount: $260,000 Adjustment: $358,000 (Debit) Final Project Development (IIP) Support Estimate: $510,000 Programmed Amount: $390,000 Adjustment: $120,000 (Debit) Final Right-of-Way (RIP) Right-of-Way Estimate: $26,000 Programmed Amount: $30,000 Adjustment: $0 (<20%) Final Right-of-Way (IIP) Right-of-Way Estimate: $39,000 Programmed Amount: $46,000 Adjustment: $0 (<20%) (Programmed amount for Construction has been adjusted to reflect a cost increase of $327,000 - - Trinity County shares ($245,000); Interregional shares ($82,000).) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	288531 02-0320 RIP / 05-06 $0 $0 $140,000 ~~$1,351,000~~ **$1,596,000** IIP / 05-06 $0 $0 $210,000 ~~$2,522,000~~ **$2,604,000**	2004-05 301-0042 301-0890 20.20.075.600 2004-05 301-0042 301-0890 20.20.025.700	$183,000 $1,413,000 $299,000 $2,305,000 $4,200,000
2 $83,697,000 Department of Transportation BCAG Butte 03N-But-149 0.0/R4.6 (0.0/R7.4)	Near Oroville from Route 70 to Route 99. New Route 149 4-lane expressway, new 70/149 and 99/149 interchanges. Final Project Development: N/A Final Right-of-Way (IIP) Right-of-Way Estimate: $22,524,000 Programmed Amount: $18,654,000 Adjustment: $ 3,870,000 (Debit) (Programmed amount for Construction has been adjusted to reflect a cost increase of $13,048,000 - - Butte County shares ($9,786,000); Interregional shares ($3,262,000).) (This project to be combined for construction with SHOPP project EA 4A8301 and Minor B project EA 1C8301 under EA 3822V1.) (Concurrent SHOPP allocation under 2.5b(1), project #5.) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	3822U1 03-0016W GF IIP / 05-06 $0 $0 $10,629,000 $44,811,000 RIP / 05-06 $0 $0 $0 ~~$7,758,000~~ **$17,544,000** IIP / 05-06 $0 $0 $0 ~~$18,080,000~~ **$21,342,000**	2004-05 301-0042 301-0890 20.20.025.500 2004-05 301-0042 301-0890 20.20.075.600 2004-05 301-0042 301-0890 20.20.025.700	$5,122,000 $39,689,000 $2,012,000 $15,532,000 $2,448,000 $18,894,000 $83,697,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System				**Resolution FP-05-06**
3 $2,000,000 Department of Transportation Glenn LTC Glenn 03N-Gle-32 L0.2/0.1 (L0.3/0.2)	In Orland from 8th Street to Walker Street. Realign roadway. Final Project Development Support Estimate: $816,000 Programmed Amount: $799,000 Adjustment: $0 (<20%) Final Right-of-Way Right-of-Way Estimate: $1,994,000 Programmed Amount: $1,959,000 Adjustment: $0 (<20%) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	373601 03-0092B RIP / 05-06 $0 $0 $244,000 $1,825,000 RIP TE /05-06 $0 $92,000 $43,000 $175,000	2004-05 301-0042 301-0890 20.20.075.600 2004-05 301-0042 301-0890 20.20.075.600	$209,000 $1,616,000 $20,000 $155,000 $2,000,000
4 $19,000,000 Department of Transportation MTC Contra Costa 04N-CC-80 10.0/12.7 (16.1/20.4)	From SR 4 to Carquinez Bridge. Additional lanes for HOV to link westbound HOV lane west of Route 4 with the westbound HOV lane included in the Carquinez Bridge. Final Project Development Support Estimate: $6,022,000 Programmed Amount: $6,500,000 Adjustment: $0 (<20%) Final Right-of-Way Right-of-Way Estimate: $ 972,000 Programmed Amount: $1,500,000 Adjustment: $ 528,000 (Credit IIP) (Programmed amount for Construction adjusted to reflect a cost savings of $5,189,000 - - Contra Costa County shares ($1,125,000); Interregional shares ($4,064,000).) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	263701 04-0261F RIP / 05-06 $0 $0 $0 ~~$5,305,000~~ **$4,180,000** IIP / 05-06 $0 $0 $5,500,000 ~~$18,884,000~~ **$14,820,000**	2004-05 301-0042 301-0890 20.20.075.600 2004-05 301-0042 301-0890 20.20.025.700	$352,000 $3,828,000 $1,249,000 $13,571,000 $19,000,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System				**Resolution FP-05-06**
5 $51,327,000 Department of Transportation MTC Sonoma 04N-Son-101 19.5/21.6	In Santa Rosa from Route 12 to Steele Lane. Widen from 4 to 6 lanes for high occupancy vehicle lanes. (Program amount for RIP Construction adjusted from $45,452,000 to $37,629,000. Savings of $7,823,000 to cover support expenditures and two split out projects.) This allocation splits off two projects 1) Follow up Landscaping project (PPNO 0789F) EA 245431; and 2) Son 101 at College Ave and 6th Street Improvements (PPNO 0789E) EA 245421. The funding will come from this parent project (PPNO 0789A) and is programmed as follows: PPNO 0789F $20,000 RIP in FY 2008-09 for PA&ED $200,000 RIP in FY 2008-09 for PS&E $30,000 RIP in FY 2008-09 for R/W Support $200,000 RIP in FY 2008-09 for Construction Support $1,620,000 RIP in FY 2009-09 for Construction PPNO 0789E $250,000 RIP in FY 2005-06 for PS&E $550,000 RIP in FY 2005-06 for R/W Support $390,000 RIP in FY 2008-09 for Construction Support $3,100,000 RIP in FY 2005-06 for R/W $1,000,000 IIP in FY 2005-06 for R/W $2,900,000 RIP in FY 2008-09 for Construction Final Project Development (RIP) Support Estimate: $220,000 (PPNO 0789F) $250,000 (PPNO 0789E) $11,528,000 (PPNO 0789A) Programmed Amount: $9,013,000 (**) Adjustment: ($2,985,000) (Debit RIP) ((**) Includes savings from 0789A after CON & CON support are split out for 0789E & 0789F.) Final Right-of-Way (RIP) Right-of-Way Estimate: $30,000 (PPNO 0789F) $3,650,000 (PPNO 0789E) $2,890,000 (PPNO 0789A) Programmed Amount: $3,830,000 Adjustment: ($2,740,000) (Debit RIP) Final Right-of-Way (IIP) Right-of-Way Estimate: $1,000,000 (PPNO 0789E) $0 (PPNO 0789A) Programmed Amount: $1,000,000 Adjustment: $0 (Contributions from other sources: $7,525,000.) (Concurrent TCRP allocation under Reference item 2.6e(1).) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	~~245401~~ **245411** 04-0789A RIP / 05-06 $0 $0 $4,700,000 ~~$45,452,000~~ **$37,629,000** IIP / 05-06 $0 $0 $0 $12,360,000 IIP TE / 05-06 $0 $0 $0 $1,338,000	2004-05 301-0042 301-0890 20.20.075.600 2004-05 301-0042 301-0890 20.20.025.700 2004-05 301-0042 301-0890 20.20.025.731	$4,316,000 $33,313,000 $1,418,000 $10,942,000 $153,000 $1,185,000 $51,327,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System				**Resolution FP-05-06**
6 $22,372,000 Department of Transportation SBCAG Santa Barbara 05S-SB-101 84.1/90.9 (135.3/146.3)	In Santa Maria from 0.4 kilometer south of Santa Maria Way Undercrossing to Route 135/101 Separation. Widen to 6-lane freeway. Final Project Development (RIP) Support Estimate: $2,950,000 Programmed Amount: $3,324,000 Adjustment: $0 (<20%) Final Right-of-Way Share Adjustment: (RIP) Right-of-Way Estimate: $313,000 Programmed Amount: $ 0 Adjustment: $313,000 (Debit) (Programmed amount for IIP Construction adjusted from $3,359,000 to $3,887,000; the additional $528,000 will come from Interregional shares.) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	446011 05-4460 RIP / 05-06 $0 $0 ~~$1,822,000~~ **$2,055,000** ~~$18,718,000~~ **$18,485,000** IIP / 05-06 $0 $0 $0 ~~$3,359,000~~ **$3,887,000**	2004-05 301-0042 301-0890 20.20.075.600 2004-05 301-0042 301-0890 20.20.025.700	$2,120,000 $16,365,000 $446,000 $3,441,000 $22,372,000
7 $32,965,000 Department of Transportation COFCG Fresno 06N-Fre-99 R0.7/R7.4 (R1.1/R11.9)	In Fresno County, Route 99/201 Separation to north of Floral Ave Overcrossing. Convert a 4-lane to a 6-lane freeway from Kingsburg to Selma. Final Project Development Support Estimate: $520,000 Programmed Amount: $434,000 Adjustment: $0 (<20%) Final Right-of-Way Share Adjustment: N/A (Contributions from other sources: $6,360,000) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	350701 06-1530 IIP / 05-06 $0 $0 $4,500,000 $42,616,000	2004-05 301-0042 301-0890 20.20.025.700	$3,781,000 $29,184,000 $32,965,000
~~8~~ ~~$3,601,000~~ ~~Department of~~ ~~Transportation~~ ~~KCOG~~ ~~Kern~~ ~~06S-Ker-58~~ ~~109.1/117.1~~ ~~(175.5/188.4)~~	~~In Mojave from 4.1 kilometer west of West Junction Route 14 to west Junction Route 14, and from east Junction Route 14 to 6.8 km east of east Junction Route 14. Rehabilitate Route 58 for relinquishment.~~ ~~Final Project Development: N/A~~ ~~Final Right-of-Way: N/A~~ ~~**Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**~~	~~243421~~ ~~06-0258B~~ ~~GF IIP / 05-06~~ ~~$0~~ ~~$0~~ ~~$350,000~~ ~~$2,884,000~~	~~2004-05~~ ~~301-0042~~ ~~301-0890~~ ~~20.20.025.500~~	~~$413,000~~ ~~$3,188,000~~ ~~$3,601,000~~
9 $11,637,000 Department of Transportation LACMTA Los Angeles 07S-LA-138 61.7/63.7 (99.3/102.5)	Near Pearblossom at the Twin Bridges over Big Wash. Widen from 2 to 4 lanes with median turn lane. Final Project Development: N/A Final Right-of-Way: N/A (Contributions from other sources: $5,507,000) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	127261 07-3330 GF RIP /05-06 $0 $0 $780,000 $11,637,000	2004-05 301-0042 301-0890 20.20.075.400	$1,335,000 $10,302,000 $11,637,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System				**Resolution FP-05-06**
10 $4,133,000 Department of Transportation Amador CTC Amador 10N-Ama-88 42.0/47.0 (67.6/75.6)	Near Pine Grove from Cooks Station to Mud Springs Sand House (portions). Construct passing lane. Final Project Development Support Estimate: $1,311,000 Programmed Amount: $ 858,000 Adjustment: $ 453,000 (Debit) Final Right-of-Way Right-of-Way Estimate: $ 167,000 Programmed Amount: $ 50,000 Adjustment: $ 117,000 (Debit) (Programmed amount adjusted from $5,061,000 to $4,133,000. Savings from Construction will cover increase in support expenditures; remaining $358,000 to return to Amador share balance.) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	406401 10-2497 RIP / 05-06 $0 $0 $575,000 ~~$5,061,000~~ **$4,133,000**	2004-05 301-0042 301-0890 20.20.075.600	$474,000 $3,659,000 $4,133,000
11 $49,131,000 Department of Transportation MCAG Merced 10N-Mer-99 10.2/12.8 (16.4/20.6)	In Merced from Owens Creek Bridge to south of Childs Avenue. Convert 4-lane expressway to 6-lane freeway and construct interchange at Mission Avenue. Final Project Development (RIP) Support Estimate: $1,530,000 Programmed Amount: $1,223,000 Adjustment: $ 307,000 (Debit) Final Project Development (IIP) Support Estimate: $4,804,000 Programmed Amount: $5,423,000 Adjustment: $0 (<20%) Final Right-of-Way (RIP) Right-of-Way Estimate: $4,655,000 Programmed Amount: $4,229,000 Adjustment: $0 (<20%) Final Right-of-Way (IIP) Right-of-Way Estimate: $11,148,000 Programmed Amount: $10,096,000 Adjustment: $0 (<20%) (Programmed amount for RIP Construction adjusted from $22,532,000 to $23,518,000 and IIP Construction adjusted from $25,284,000 to $25,613,000, to reflect cost increase of $1,315,000 - - Merced County shares ($986,000) and Interregional shares ($329,000).) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	363111 10-0528D RIP / 05-06 $0 $0 $0 ~~$22,532,000~~ **$23,518,000** IIP / 05-06 $0 $0 $2,371,000 ~~$25,284,000~~ **$25,613,000**	2004-05 301-0042 301-0890 20.20.075.600 2004-05 301-0042 301-0890 20.20.025.700	$2,698,000 $20,820,000 $2,938,000 $22,675,000 $49,131,000

2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / County / Dist-Co-Rte / Postmile (Kilopost)	Location / Project Description / Project Support Expenditures	EA / PPNO / Program/Year / PA&ED / PS&E / CON ENG / CONST	Budget Year / Item # / Program Codes	Allocation Amount / State / Federal / Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System				**Resolution FP-05-06**
12 $23,465,000 Department of Transportation MCAG Merced 10N-Mer-99 26.5/R28.8 (42.6/R46.3)	Near Livingston from Arena Way to north of Dwight Way. Convert 4-lane expressway to 6-lane freeway and construct interchange at Sultana Drive. Final Project Development Support Estimate: $2,883,000 Programmed Amount: $2,477,000 Adjustment: $0 (<20%) Final Right-of-Way Right-of-Way Estimate: $11,148,000 Programmed Amount: $ 9,732,000 Adjustment: $0 (<20%) (Programmed amount for Construction adjusted from $25,080,000 to $23,465,000. Savings of $1,615,000 to revert to Interregional share balance.) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	3169E1 10-0546D IIP / 05-06 $0 $0 $2,400,000 ~~$25,080,000~~ **$23,465,000**	2004-05 301-0042 301-0890 20.20.025.700	$2,691,000 $20,774,000 $23,465,000
13 $1,170,000 Department of Transportation SANDAG San Diego 11S-SD-5 R10.2/R49.3 (R16.7/R79.3)	In San Diego at various locations from 0.1 kilometer south of 19th Street Overcrossing to Tamarack Avenue Overcrossing. Install Changeable Message Signs. Final Project Development Support Estimate: $359,000 Programmed Amount: $100,000 Adjustment: $259,000 (Debit) Final Right-of-Way R/W Estimate: $2,000 Programmed Amount: $0 Adjustment: $2,000 (Debit) (Construction cost increase of $152,000 to be funded from San Diego County shares.) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	240301 11-0625 RIP / 05-06 $0 $0 $100,000 ~~$1,018,000~~ **$1,170,000**	2004-05 301-0042 301-0890 20.20.075.600	$98,600 $1,071,400 $1,170,000

Project # / Allocation Amount / Recipient / RTPA/CTC / County / Dist-Co-Rte / Postmile (kilopost)	Location / Project Description	EA / PPNO / Program/Year / PA&ED / PS&E / R/W / CONST	Budget Year / Item # / Program Codes	Allocation Amount / State / Federal / Total Amount
2.5c.(2) Locally Administered STIP Projects on the State Highway System				**Resolution FP-05-07**
1 $600,000 City of Monterey TAMC Monterey 05N-Mon-68 3.8/L4.3 (6.1/L6.9)	On Route 68 west of Community Hospital of Monterey Peninsula entrance to Route 1/Route 68 Junction. Widen from 2 lanes to 4 lanes and improve intersection. (Contributions from other sources: $400,000) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	448001 05-0480 RIP / 05-06 $0 $600,000 $0 $0	2005-06 301-0042 301-0890 20.20.075.600	$69,000 $531,000 $600,000

2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / County / Dist-Co-Rte / Postmile (kilopost)	Location / Project Description	EA / PPNO / Program/Year / PA&ED / PS&E / R/W / CONST	Budget Year / Item # / Program Codes	Allocation Amount / State / Federal / Total Amount
2.5c.(2) Locally Administered STIP Projects on the State Highway System				**Resolution FP-05-07**
2 $1,814,000 Orange County OCTA Orange 12S-Ora-5 15.1/16.3 (24.3/26.2)	In Mission Viejo, I-5 southbound at Oso Parkway Storage Lane and Interchange. Widen off-ramp to 2 lanes and add an exit/storage lane. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	0E0701 12-2671A RIP / 05-06 $0 $1,814,000 $0 $0	2005-06 301-0042 301-0890 20.20.075.600	$153,000 $1,661,000 $1,814,000

Project # / Allocation Amount / Recipient / RTPA/CTC / District-County / Legislative Districts	Project Title / Location / Project Description	EA / PPNO / Program/Year / PA&ED / PS&E / R/W / CONST	Budget Year / Item # / Program Codes	Allocation Amount / State / Federal / Total Amount
~~2.5c.(3) Locally Administered STIP Projects off the State Highway System~~				**~~Resolution FP-05-08~~**
~~1~~ ~~$175,000~~ ~~Plumas County~~ ~~Plumas LTC~~ ~~02-Plumas~~ ~~Senate: 1~~ ~~Assembly: 3~~	~~Big Creek Road Pavement Rehabilitation Project. In Plumas County, southeast of Bucks Lake for approximately 3.5 miles. Rehabilitate roadway.~~ ~~(Contributions from other sources: $5,000)~~ ~~**Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**~~	~~455984~~ ~~02-2392~~ ~~RIP / 05-06~~ ~~$0~~ ~~$0~~ ~~$0~~ ~~$175,000~~	~~2005-06~~ ~~101-0042~~ ~~101-0890~~ ~~20.30.600.621~~	~~$175,000~~ ~~-~~ ~~$175,000~~
~~2~~ ~~$280,000~~ ~~Plumas County~~ ~~Plumas LTC~~ ~~02-Plumas~~ ~~Senate: 1~~ ~~Assembly: 3~~	~~Quincy Junction Road Pavement Rehabilitation Project. In Plumas County from the Route 70/89 intersection to Lee Road. Rehabilitate roadway.~~ ~~**Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**~~	~~455074~~ ~~02-2233~~ ~~RIP / 05-06~~ ~~$0~~ ~~$0~~ ~~$0~~ ~~$280,000~~	~~2005-06~~ ~~101-0042~~ ~~101-0890~~ ~~20.30.600.621~~	~~$280,000~~ ~~-~~ ~~$280,000~~
~~3~~ ~~$280,000~~ ~~Plumas County~~ ~~Plumas LTC~~ ~~02-Plumas~~ ~~Senate: 1~~ ~~Assembly: 3~~	~~Lee Road Pavement Rehabilitation Project. In Quincy, on Lee Road from Bell Lane to Quincy Junction Road. Rehabilitate Roadway.~~ ~~**Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**~~	~~455174~~ ~~02-2253~~ ~~RIP / 05-06~~ ~~$0~~ ~~$0~~ ~~$0~~ ~~$280,000~~	~~2005-06~~ ~~101-0042~~ ~~101-0890~~ ~~20.30.600.621~~	~~$280,000~~ ~~-~~ ~~$280,000~~
~~4~~ ~~$415,000~~ ~~Plumas County~~ ~~Plumas LTC~~ ~~02-Plumas~~ ~~Senate: 1~~ ~~Assembly: 3~~	~~Lake Davis Road Pavement Rehabilitation Project. Near Portola, on Lake Davis Road from north of the city limits extending 4.2 miles. Rehabilitate roadway.~~ ~~**Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**~~	~~455084~~ ~~02-2244~~ ~~RIP / 05-06~~ ~~$0~~ ~~$0~~ ~~$0~~ ~~$415,000~~	~~2005-06~~ ~~101-0042~~ ~~101-0890~~ ~~20.30.600.621~~	~~$415,000~~ ~~-~~ ~~$415,000~~
~~5~~ ~~$1,565,000~~ ~~Plumas County~~ ~~Plumas LTC~~ ~~02-Plumas~~ ~~Senate: 1~~ ~~Assembly: 3~~	~~Beckwourth Road Pavement Rehabilitation and Safety Improvements. Near Beckwourth at Calpine/Beckwourth Road (Route 109). Rehabilitate highway and install safety improvements.~~ ~~**Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**~~	~~1A0600~~ ~~02-2045~~ ~~RIP / 05-06~~ ~~$0~~ ~~$0~~ ~~$0~~ ~~$1,565,000~~	~~2005-06~~ ~~101-0042~~ ~~101-0890~~ ~~20.30.600.621~~	~~$179,506~~ ~~$1,385,494~~ ~~$1,565,000~~
~~6~~ ~~$181,000~~ ~~City of Etna~~ ~~Siskiyou LTC~~ ~~02-Siskiyou~~ ~~Senate: 4~~ ~~Assembly: 2~~	~~Callahan Street/Phase II. In the City of Etna, along Callahan Street from Callahan Road to the Etna City limits. Rehabilitate roadway.~~ ~~**Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**~~	~~455524~~ ~~02-2373~~ ~~RIP / 05-06~~ ~~$0~~ ~~$0~~ ~~$0~~ ~~$181,000~~	~~2005-06~~ ~~101-0042~~ ~~101-0890~~ ~~20.30.600.621~~	~~$181,000~~ ~~-~~ ~~$181,000~~

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
~~2.5c.(3) Locally Administered STIP Projects off the State Highway System~~				~~Resolution FP-05-08~~
~~7~~ ~~$13,000~~ ~~City of Etna~~ ~~Siskiyou LTC~~ ~~02-Siskiyou~~ ~~Senate: 4~~ ~~Assembly: 2~~	~~Woodland Street Pavement Rehabilitation Project. In the City of Etna, from Highland to Powell. Rehabilitate roadway.~~ ~~**Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**~~	~~456164~~ ~~02-2286~~ ~~RIP / 05-06~~ ~~$0~~ ~~$13,000~~ ~~$0~~ ~~$142,000~~	~~2005-06~~ ~~101-0042~~ ~~101-0890~~ ~~20.30.600.621~~	~~$13,000~~ ~~-~~ ~~$13,000~~
~~8~~ ~~$35,000~~ ~~Town of Fort Jones~~ ~~Siskiyou LTC~~ ~~02-Siskiyou~~ ~~Senate: 4~~ ~~Assembly: 2~~	~~Carlock, Newton, Don and Allison Rehabilitation. In the Town of Fort Jones, along the streets of Carlock, Newton, Don and Allison. Rehabilitate pavement and install storm drain improvements.~~ ~~**Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**~~	~~456134~~ ~~02-2287~~ ~~RIP / 05-06~~ ~~$0~~ ~~$35,000~~ ~~$0~~ ~~$327,000~~	~~2005-06~~ ~~101-0042~~ ~~101-0890~~ ~~20.30.600.621~~	~~$35,000~~ ~~-~~ ~~$35,000~~
~~9~~ ~~$50,000~~ ~~City of Yreka~~ ~~Siskiyou LTC~~ ~~02-Siskiyou~~ ~~Senate: 4~~ ~~Assembly: 2~~	~~Collector and Residential Street Rehabilitation. At various locations in the City of Yreka. Rehabilitate Roadway.~~ ~~**Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**~~	~~456154~~ ~~02-2296~~ ~~RIP / 05-06~~ ~~$0~~ ~~$50,000~~ ~~$0~~ ~~$0~~	~~2005-06~~ ~~101-0042~~ ~~101-0890~~ ~~20.30.600.621~~	~~$50,000~~ ~~-~~ ~~$50,000~~
~~10~~ ~~$25,000~~ ~~City of Yreka~~ ~~Siskiyou LTC~~ ~~02-Siskiyou~~ ~~Senate: 4~~ ~~Assembly: 2~~	~~Fourth Street Pavement Rehabilitation Project. In the City of Yreka, on Fourth Street from Rose Lane to Miner Street. Rehabilitate Roadway.~~ ~~**Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**~~	~~456144~~ ~~02-2297~~ ~~RIP / 05-06~~ ~~$0~~ ~~$25,000~~ ~~$0~~ ~~$363,000~~	~~2005-06~~ ~~101-0042~~ ~~101-0890~~ ~~20.30.600.621~~	~~$25,000~~ ~~-~~ ~~$25,000~~
11 $281,000 City of Tehama Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Tehama Bridge Low Water Crossing Project. In the City of Tehama, on Tehama Avenue Bridge at Tehama Slough. Remove existing low water crossing and replace with a flat slab bridge. (Concurrent STIP Amendment 04S-062) (Contributions from other sources: $710,000) (Bridge No 00L-0005) (HBRR match) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	454454 02-2142 RIP / 05-06 $0 $0 $0 $281,000	2005-06 101-0042 101-0890 20.30.600.620	$281,000 - $281,000
12 $195,000 Sierra County Sierra LTC 03-Sierra Senate: 1 Assembly: 3	Goodyear's Creek Bridge Replacement. Near Downieville at the Goodyear's Creek Bridge over Goodyear's Creek. Bridge replacement. (Bridge No 13C-0022) (HBRR match) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	453134 03-1L27 RIP / 05-06 $0 $0 $0 $195,000	2005-06 101-0042 101-0890 20.30.600.620	$195,000 - $195,000
13 $1,000,000 City of Salinas TAMC 05-Salinas Senate: 12 Assembly: 28	Sanborn Road Improvement Project. In City of Salinas, on Sanborn Road between Abbott and John Street. Reconstruct, widen and restripe for northeast-bound thru lane. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	4A1484 05-1160 RIP / 05-06 $0 $0 $0 $1,000,000	2005-06 101-0042 101-0890 20.30.600.620	$114,700 $885,300 $1,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
~~2.5c.(3) Locally Administered STIP Projects off the State Highway System~~				~~Resolution FP-05-08~~
14 $158,000 Santa Cruz County Regional Transportation Commission SCCRTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Highway 1 Freeway Service Patrol. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	4A1854 05-0923 RIP / 05-06 $0 $0 $0 $158,000	2005-06 101-0042 101-0890 20.30.600.620	$158,000 - $158,000
~~15~~ ~~$627,000~~ ~~City of Desert Hot Springs~~ ~~RCTC~~ ~~08-Riverside~~ ~~Senate: 37~~ ~~Assembly: 80~~	~~Pavement Rehabilitation Project. In the City of Desert Hot Springs, on Pierson Boulevard from Palm Drive to Little Morongo Road. Rehabilitate pavement.~~ ~~(Contributions from other sources: $197,000)~~ ~~**Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**~~	~~412504~~ ~~08-0000L~~ ~~RIP / 05-06~~ ~~$0~~ ~~$0~~ ~~$0~~ ~~$627,000~~	~~2005-06~~ ~~101-0042~~ ~~101-0890~~ ~~20.30.600.620~~	~~$627,000~~ ~~-~~ ~~$627,000~~

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
~~2.5c.(4) State Administered STIP Transportation Enhancement Projects~~				~~Resolution FP-05-09~~
1 $950,000 Department of Transportation Modoc CTC Modoc 02N-Mod-395 11.0/23.8 R21.0/22.8)	City of Alturas, Rte 395 from Glenn Street to Route 299. Provide decorative street and pedestrain sidewalk lighting Final Project Development Support Estimate: $0 Programmed Amount: $25,000 Adjustment: $25,000 (Credit) Final Right-of-Way Share Adjustment: N/A (Programmed amount for Construction has been adjusted to reflect a cost savings of $15,000, which will revert to Modoc County shares.) (Combined with SHOPP Project 02-360321.) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	360331 02-3210 RIP TE/ 05-06 $0 $25,000 $10,000 ~~$965,000~~ **$950,000**	2005-06 301-0042 301-0890 20.20.075.600	$109,000 $841,000 $950,000
2 $980,000 Department of Transportation Butte, Colusa, El Dorado, Glenn, Nevada, Placer, Sacramento, Sierra, Sutter, Yolo, Yuba 03N-Var-Var Various	District wide inventory of Archeological sites. Final Project Development Support Estimate: $70,468 Programmed Amount: $70,000 Adjustment: $0 (<20%) Final Right-of-Way Share Adjustment: N/A **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	0E8501 03-2105 IIP TE/05-06 $0 $0 ~~$0~~ **$55,000** ~~$1,035,000~~ **$980,000**	2005-06 301-0042 301-0890 20.20.025.700	$112,000 $868,000 $980,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(4) State Administered STIP Transportation Enhancement Projects				**Resolution FP-05-09**
3 $515,000 Department of Transportation TCAG Tulare 06S-Tul-99 12.1/13.1 (19.5/21.1)	On Route 99, in and near Pixly. Tree planting. Final Project Development Support Estimate: $109,000 Programmed Amount: $ 63,000 Adjustment: $ 46,000 (Debit) Final Right-of-Way Right-of-Way Estimate: $2,000 Programmed Amount: $1,000 Adjustment: $1,000 (Debit) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	479001 06-6345 IIP TE / 05-06 $0 $0 $119,000 $515,000	2005-06 301-0042 301-0890 20.20.025.700	$59,000 $456,000 $515,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				**Resolution FP-05-10**
1 $25,000 Mendocino County MCOG 01-Mendocino Senate: 2 Assembly: 1	Ukiah and Talmage Bike and Pedestrian Facilities. Near the City of Ukiah on South Dora, South State Street, East Side Road and Fircrest Drive. Construct concrete and asphalt sidewalks. (Construction programmed for $575,000 in FY 06-07.) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	280754 01-4100P RIP TE / 05-06 $25,000 $36,000 $30,000 $0	2005-06 101-0042 101-0890 20.30.600.731	$2,868 $22,132 $25,000
2 $58,000 Collier Interpretive and Information Center Joint Powers Authority Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Collier Interpretive and Information Center Topographical Display of Siskiyou County. At the Collier Rest Area along Route 5. Install interpretive displays. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	499298 02-2398A RIP TE / 05-06 $0 $24,000 $0 $34,000	2005-06 101-0042 101-0890 20.30.600.731	$6,653 $51,347 $58,000
3 $792,000 City of Elk Grove SACOG 03-Sacramento Senate: 2,3 Assembly: 1,7	Elk Grove Boulevard Enhancements. In the City of Elk Grove, on Elk Grove Boulevard from Walnut Street to School Street in Old Town Elk Grove. Landscape, streetscape improvements, sidewalks and medians. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	0L0824 03-2L71 RIP TE / 05-06 $0 $0 $0 $792,000	2005-06 101-0042 101-0890 20.30.600.731	90,843 $701,157 $792,000
4 $1,436,000 City of Lafayette MTC 04-Contra Costa Senate: 7 Assembly: 14	Pleasant Hill Road Bike/Pedestrian Improvements Project. In the City of Lafayette, on Pleasant Hill Road from Mount Diablo Boulevard to Condit Lane. Construct multipurpose pathways and bike lanes. (Contributions from other sources: $109,000) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	073884 04-2025A RIP TE / 05-06 $0 $0 $0 $1,436,000	2005-06 101-0042 101-0890 20.30.600.731	$164,710 $1,271,290 $1,436,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				**Resolution FP-05-10**
5 $368,000 San Francisco County Transportation Authority MTC 04-San Francisco Senate: 3, 8 Assembly: 12, 13	Shared Pavement Marking Project. In the City of San Francisco, stencil approximately 21 miles of Class III bicycle routes. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	073804 04-2007T RIP TE / 05-06 $0 $0 $0 $368,000	2005-06 101-0042 101-0890 20.30.600.731	$42,210 $325,790 $368,000
6 $283,000 Golden Gate Bridge Highway Transit District MTC 04-Marin Senate: 3 Assembly: 6	Merchant Road Improvement Project. In the City of San Francisco, on Merchant Road in the Golden Gate National Recreation Area near the Golden Gate Bridge. Add a Class II bicycle lane, sidewalk, lighting, landscaping, and additional related enhancements. (Contributions from other sources: $152,000) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	073754 04-2007U RIP TE / 05-06 $0 $13,000 $0 $270,000	2005-06 101-0042 101-0890 20.30.600.731	- $283,000 $283,000
7 $400,000 Port of San Francisco MTC 04-San Francisco Senate: 3 Assembly:13	Downtown Ferry Terminal Public Pier Project. In the City of San Francisco, on the recently constructed Ferry Terminal Breakwater, beginning at the Agriculture Building and extending into the San Francisco Bay. Construct public access pier. (Contributions from other sources: $1,759,000) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	073774 04-2007V RIP TE / 05-06 $0 $0 $0 $400,000	2005-06 101-0042 101-0890 20.30.600.731	- $400,000 $400,000
8 $6,000 Tulare County TCAG 06-Tulare Senate: 18 Assembly: 34	Ivanhoe Main Street Pedestrian Improvements Project. In the Community of Ivanhoe, on Road 159 from Avenue 331 to Avenue 329. Install sidewalks and landscaping. (Contributions from other sources: $1,000) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	4C2134 06-D011 RIP TE / 05-06 $0 $6,000 $0 $0	2005-06 101-0042 101-0890 20.30.600.731	- $6,000 $6,000
9 $195,000 City of Lindsay TCAG 06-Tulare Senate: 16 Assembly: 34	Downtown Pedestrian Improvements Project. In the City of Lindsay on Hermosa Street, Samoa Street, Honolulu Street, Elmwood Avenue, Mirage Avenue, and three street alleys. Install sidewalk, street lighting, lighted pedestrian corridors, landscaping, irrigation and decorative wall murals. (Contributions from other sources: $26,000) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	4C2164 06-D010 RIP TE / 05-06 $0 $195,000 $0 $0	2005-06 101-0042 101-0890 20.30.600.731	- $195,000 $195,000
10 $50,000 City of Exeter TCAG 06-Tulare Senate: 18 Assembly: 34	Exeter Downtown Improvements Project. In the City of Exeter, on Pine and Palm Streets between Route 65 and F Street. Streetscape improvement. (Contributions from other sources: $10,000) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	4C2144 06-D012 RIP TE / 05-06 $0 $50,000 $0 $0	2005-06 101-0042 101-0890 20.30.600.731	- $50,000 $50,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				**Resolution FP-05-10**
11 $39,000 City of Porterville TCAG 06-Tulare Senate: 18 Assembly: 34	Porterville Bicycle Storage Facility Project. In the City of Porterville at four locations. Install two-door/two bicycle capacity lockers. (Contributions from other sources: $6,000) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	4C2124 06-D017 RIP TE / 05-06 $0 $0 $0 $39,000	2005-06 101-0042 101-0890 20.30.600.731	- $39,000 $39,000
12 $554,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 22 Assembly: 46	Los Angeles Neighborhood Initiative Bus Stop and Pedestrian Enhancement Project. In the City of Los Angeles, on Pico Blvd from Normandie to Hoover. Design and construct two bus stops, and improve eight bus stops. (Contributions from other sources: $131,050) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	4U3324 07-3450 RIP TE / 05-06 $0 $0 $0 $554,000	2005-06 101-0042 101-0890 20.30.600.731	$63,544 $490,456 $554,000
13 $500,000 City of Brea OCTA 12-Orange Senate: 33 Assembly: 72	Brea Boulevard Median Enhancement Project. In the City of Brea along Brea Boulevard from Imperial Highway (Route 90) to Juniper Street. Construct a raised concrete landscaped median. (Allocation funded from TE Reserve PPNO 2134.) (Contributions from other sources: $750,000) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	402494 12-2134A RIP TE / 05-06 $0 $0 $0 $500,000	2005-06 101-0042 101-0890 20.30.600.731	- $500,000 $500,000
14 $375,000 City of Orange OCTA 12-Orange Senate: 33 Assembly: 71	Santiago Creek Trail Bridge. In the City of Orange along Santiago Creek Bikeway at and near Glassell Street Bridge. Construct bicycle bridge. (Allocation funded from TE Reserve PPNO 2134.) (Contributions from other sources: $125,000) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	402504 12-2134B RIP TE / 05-06 $0 $0 $0 $375,000	2005-06 101-0042 101-0890 20.30.600.731	- $375,000 $375,000
15 $285,000 City of Huntington Beach OCTA 12-Orange Senate: 35 Assembly: 63	Beach Boulevard Median Enhancement Project. In the City of Huntington Beach along Beach Boulevard (Route 39) from Taylor Drive to Sterling Avenue. Construct landscaping and sidewalk enhancements. (Allocation funded from TE Reserve PPNO 2134) (Contributions from other sources: $110,000) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	931644 12-2134C RIP TE / 05-06 $0 $0 $0 $285,000	2005-06 101-0042 101-0890 20.30.600.731	- $285,000 $285,000
16 $792,000 City of Irvine OCTA 12-Orange Senate: 35 Assembly: 70	Culver Drive Landscaping and Bicycle Path. In the City of Irvine along Culver Drive from Campus Drive to the Bonita Canyon/Shady Canyon Drive intersection. Construct landscaping enhancements and bicycle path. (Allocation funded from TE Reserve PPNO 2134.) (Contributions from other sources: $514,000) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	402514 12-2134D RIP TE / 05-06 $0 $0 $0 $792,000	2005-06 101-0042 101-0890 20.30.600.731	- $792,000 $792,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Locally Administered STIP Planning, Programming and Monitoring Projects				**Resolution FP-05-11**
1 $110,000 Alameda County Congestion Management Agency MTC 04-Alameda Senate: 9, 10 Assembly: 14-16, 18, 20	Planning, Programming and Monitoring. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	073834 04-2179 RIP / 05-06 **$110,000** $0 $0 ~~$110,000~~	2005-06 101-0042 101-0890 20.30.600.670	$110,000 - $110,000
2 $24,000 Marin County MTC 04-Marin Senate: 3 Assembly: 6	Planning, Programming and Monitoring. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	073864 04-2127C RIP / 05-06 **$24,000** $0 $0 ~~$24,000~~	2005-06 101-0042 101-0890 20.30.600.670	$24,000 - $24,000
3 $229,000 Santa Clara Valley Transportation Authority MTC 04-Santa Clara Senate: 10,11,13,15 Assembly: 20-24	Planning, Programming and Monitoring. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	073844 04-2255 RIP / 05-06 **$229,000** $0 $0 ~~$229,000~~	2005-06 101-0042 101-0890 20.30.600.670	$229,000 - $229,000
4 $65,000 San Francisco County Transportation Authority MTC 04-San Francisco Senate: 3, 8 Assembly: 12, 13	Planning, Programming and Monitoring. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	073814 04-2007 RIP / 05-06 **$65,000** $0 $0 ~~$65,000~~	2005-06 101-0042 101-0890 20.30.600.670	$65,000 - $65,000
5 $67,000 San Mateo County Transportation Authority MTC 04-San Mateo Senate: 8, 11 Assembly: 12, 19, 21	Planning, Programming and Monitoring. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	073874 04-2140A RIP / 05-06 **$67,000** $0 $0 ~~$67,000~~	2005-06 101-0042 101-0890 20.30.600.670	$67,000 - $67,000
6 $38,000 Solano County Transportation Authority MTC 04-Solano Senate: 2, 5 Assembly: 7, 8	Planning, Programming and Monitoring. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	073854 04-2263 RIP / 05-06 **$38,000** $0 $0 ~~$38,000~~	2005-06 101-0042 101-0890 20.30.600.670	$38,000 - $38,000
7 $62,000 Sonoma County Transportation Authority MTC 04-Sonoma Senate: 2, 3 Assembly: 1, 6, 7	Planning, Programming and Monitoring. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	073824 04-0770E RIP / 05-06 **$62,000** $0 $0 ~~$62,000~~	2005-06 101-0042 101-0890 20.30.600.670	$62,000 - $62,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c (6) Locally Administered STIP Planning, Programming and Monitoring Projects				**Resolution FP-05-11**
8 $404,000 Metropolitan Transportation Commission MTC 04-Various Senate: 2, 3, 5, 7-11, 13, 15 Assembly: 1, 6-8, 11-16, 18-24	Planning, Programming and Monitoring. Combined PPNOs: County / PPNO / Amount Alameda / 04-2100 / $110,000 Contra Costa / 04-2118 / $71,000 Marin / 04-2127 / $17,000 Napa / 04-2130 / $11,000 San Francisco / 04-2131 / $47,000 San Mateo / 04-2140 / $49,000 Santa Clara / 04-2144 / $29,000 Solano / 04-2152 / $29,000 Sonoma / 04-2156 / $41,000 **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	073894 04-various RIP / 05-06 **$404,000** $0 $0 ~~$404,000~~	2005-06 101-0042 101-0890 20.30.600.670	$404,000 - $404,000
9 $77,000 Santa Cruz County Regional Transportation Commission SCCRTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Planning, Programming and Monitoring. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	4A1974 05-0921 RIP / 05-06 **$77,000** $0 $0 ~~$77,000~~	2005-06 101-0042 101-0890 20.30.600.670	$77,000 - $77,000
10 $953,000 Riverside County Transportation Commission RCTC 08-Riverside Senate: 31, 36, 37 Assembly: 64-66, 80	Planning, Programming and Monitoring. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	924877 08-9803 RIP / 05-06 **$953,000** $0 $0 ~~$953,000~~	2005-06 101-0042 101-0890 20.30.600.670	$953,000 - $953,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c (8) Locally Administered Statewide Transportation Enhancements (STE) Project				**Resolution FP-05-12**
1 $337,000 County of Los Angeles LACMTA 07-Los Angeles Senate: 29 Assembly: 60	Harbor Boulevard Wildlife Underpass. In Los Angeles County south of State Route 60 and north of Fullerton Road. Construct wildlife underpass. (Contributions from other sources: $1,061,095) (Concurrent Amendment under Reference item 2.1f.) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	4U3274 TEA / 05-06 $0 $0 $0 $337,000	2005-06 101-0042 101-0890 20.30.600.736	- $337,000 $337,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e. Supplemental Funds for Previously Voted Projects					**Resolution FA-04-07**
1 $1,350,000 Department of Transportation Del Norte 01N-DN-101 35.8/45.3	North of Crescent City near Route 197 at the Gilbert Creek Bridge #1-24 and Smith River Overflow #1-46. Widen bridge and upgrade rail. Supplemental funds are needed to award construction contract.	293131 0001J 2003-04 302-0042 302-0890 20.20.201.112 SHOPP 2004-05 302-0042 302-0890 20.20.201.112 SHOPP	$413,000 $3,187,000 - - $3,600,000	- - $155,000 $1,195,000 $1,350,000	$413,000 $3,187,000 $155,000 $1,195,000 $4,950,000
2 $1,400,000 Department of Transportation Lassen 2N-Las-395 24.8/32.4	Near Doyle north of Willow Ranch Creek Bridge to south of North Herlong Access Road. Soft median, widen shoulders and add rumble strips. Supplemental funds are needed to award construction contract.	373901 3071 2004-05 302-0042 302-0890 20.20.201.010 SHOPP	$830,000 $7,470,000 $8,300,000	$140,000 $1,260,000 $1,400,000	$970,000 $8,730,000 $9,700,000
3 $4,110,000 Department of Transportation Shasta 2N-Sha-89 29.4/43.3	Near Burney north of Lake Britton Underpass to the Siskiyou County line. Rehabilitate roadway. Supplemental funds are needed to award construction contract.	310401 0157 2003-04 302-0042 302-0890 20.20.201.120 SHOPP 2004-05 302-0042 302-0890 20.20.201.120 SHOPP	$2,088,000 $16,112,000 - - $18,200,000	- - $472,000 $3,638,000 $4,110,000	$2,088,000 $16,112,000 $472,000 $3,638,000 $22,310,000
4 $2,636,000 Department of Transportation Yolo 3N-Yol-50 0.0/3.1	In West Sacramento on Route 80 to Sacramento County Line and from Yolo County Line to 65th Street. Rehabilitate pavement. Supplemental funds are needed to award construction contract.	0A8401 6195 2004-05 302-0042 302-0890 20.20.201.010 SHOPP	$1,074,000 $8,290,000 $9,364,000	$302,000 $2,334,000 $2,636,000	$1,376,000 $10,624,000 $12,000,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1 $800,000 Del Norte 01U-DN-101 21.0/22.0	Near Crescent City 1.7 miles to 0.7 miles south of Hamilton Road. In 2004, a 190-foot long x 30-foot high retaining wall with timber facing supporting the west side of the highway exhibited considerable movement and deformation and threatened the structural stability of the roadway. The initial project was to replace the wall with a soldier pile tieback wall and repave the highway. This supplemental is needed to complete the project and close out this contract. Initial G-11 Allocation 8/11/04: $3,030,000 Supplemental G-11 Allocation 5/19/05: $800,000 Revised Allocation: $3,830,000	457001 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	 $92,000 $708,000 $800,000
2 $600,000 Lake 01N-Lak-20 45.8/46.5	Near Clear Lake Oaks at the Colusa County line. Due to heavy rain in early 2005, a landslide occurred within the limits of an ongoing highway construction project to realign a highway curve at this location (EA: 01-412104, PPNO: 0120E). This allocation is needed to excavate the damaged area, rebuild the slopes using geogrid reinforcing and use excess excavated material as buttress. The slope repairs will be completed before the completion of the curve realignment contract. Initial G-10 Allocation 5/10/04: $2,590,000 Award 7/09/04: $2,072,000 Initial G-11 Allocation 6/01/05: $600,000 Revised Allocation: $2,672,000	412101 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.010	 $60,000 $540,000 $600,000
3 $215,000 Mendocino 01U-Men-020 35.93	Near Willits 0.4 mile east of Marina Drive. In March 2005, a combination of two rainstorms produced approximately eight inches of rain. The runoff and debris damaged the existing drainage system and redirected flows over the roadway embankment causing a washout over 11 feet deep next to the highway shoulder. This project will replace damaged drainage system and roadway structure. Initial G-11 Allocation 4/21/05: $215,000	462401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	 $215,000 - $215,000
4 $350,000 Mendocino 01U-Men-128 36.2	Near Yorkville at 0.1 kilometer east of Maple Creek Bridge. Due to above normal precipitation in March and April 2005, high water in Maple Creek eroded the toe of slope supporting this highway and caused a 75-foot section of the highway to sink. This project will place rock slope protection at the toe of slope, replace a broken 24-inch culvert and headwall, and repair the pavement. Initial G-11 Allocation 5/03/05: $350,000	462501 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	 $350,000 - $350,000
5 $200,000 Santa Clara 04U-SCl-880 2.25	In San Jose south of Coleman Avenue. Local springs and shallow ground water are causing groundwater to seep out through the pavement in the southbound Number 2 lane. The seepage area is enlarging and has the potential of developing into a sinkhole. This project will remove approximately 50 square feet of pavement at the seepage area and provide a drainage blanket and perforated pipe below the pavement section to drain the water away. Initial G-11 Allocation 5/04/05: $200,000	2S6601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	 $200,000 - $200,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.51.(1) Informational Report – Emergency G-11 Allocations				
6 $400,000 Monterey 05U-Mon-198 16.4/21.3	Near Priest Valley from 2 miles east of Route 25 to 2.4 miles east of Priest Valley Road. Heavy rain in February 2005 saturated the embankment supporting the highway and caused slipouts below the roadway. The initial allocation was for reconstructing the embankment, repaving of the roadway, and providing traffic control. The supplemental allocation is needed to remove and replace unsuitable soil material discovered during construction. Initial G-11 Allocation 4/15/05: $250,000 Supplemental G-11 Allocation 5/03/05: $150,000 Revised Allocation: $400,000	0M8501 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	$400,000 - $400,000
7 $3,831,000 Santa Barbara 05U-SB-1 10.1/10.3	Near Buellton from Ytias Creek Bridge (Bridge #51-92) to 0.2 mile west of Ytias Creek Bridge. On January 8, 2005, heavy rain scoured the highway embankment resulting in the loss of the roadway. An initial emergency opening contract in February 2005 established a temporary roadway at 25 MPH. This project is the permanent restoration of the roadway, consisting of a soldier pile tieback wall and full reconstruction of the highway. Initial G-11 Allocation 5/20/05: $3,831,000	0M7301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	$439,000 $3,392,000 $3,831,000
8 $3,117,000 Santa Barbara 05U-SB-1 11.6/11.8	Near Lompoc from 0.6 mile south, to 0.4 mile north of the El Jaro Creek Bridge. On January 16, 2005, heavy rain caused the northbound lane of this highway to break at the centerline and drop down 15 feet. An initial emergency opening contract was initiated to install one-way signalized traffic control system, set K-rail, stripe existing southbound lane, and stabilize roadway embankment. This project is the permanent restoration of this highway segment, consisting of a soldier pile tieback wall and full reconstruction of the highway. Initial G-11 Allocation 5/20/05: $3,117,000	0M7401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	$358,000 $2,759,000 $3,117,000
9 $1,200,000 Kern 06S-Ker-5 39.0/53.0	Near Buttonwillow and Kettleman City, also between Kern postmile 82.7 and Kings Postmile 14.6. Due to above average precipitation during the 2004/2005 winter, accelerated pavement failure occurred along this segment of freeway. This project will replace 290 failed concrete pavement slabs with full depth asphalt concrete. Initial G-11 Allocation 5/18/05: $1,200,000	0E2901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.120	$101,000 $1,099,000 $1,200,000
10 $1,000,000 Los Angeles 07U-LA-005 66.2	Near Santa Clarita, within the Angeles National Forest and north of the Templin Highway. Heavy rain during late December 2004 and early January 2005 caused massive erosion that damaged a 13-foot arch culvert drainage system and threatened the highway and adjacent private property. The initial project was to dewater the slope, clear and repair the drainage system and the damage caused by erosion. This supplemental is to repair additional damage caused by continuing heavy rain in February 2005. Initial G-11 Allocation 2/16/05: $1,200,000 Supplemental G-11 Allocation 5/03/05: $1,000,000 Revised Allocation: $2,200,000	4K9201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- $1,000,000 $1,000,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
11 $900,000 Los Angeles 07U-LA-164 2.06	Near the City of Montebello, 1 mile south of Highway 60. High water in the flood channel under Rosemead Avenue recently receded uncovering major scour damage to the bridge footings. The bridge settled two to three inches and is expected to settle more. This project will place grouting and other stabilization measures to support the scoured column footings and prevent further settlement or damage. Initial G-11 Allocation 5/25/05: $900,000	4L2101 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	$900,000 - $900,000
12 $2,000,000 Los Angeles 07U-LA-213 3.0	At Rancho Palos Verdes Western Avenue south of Westmont Avenue. Heavy rain in early 2005 caused pronounced pavement settlement at this location causing the restriction of the highway to one lane in the southbound direction. Investigation revealed a failed 30-inch corrugated metal pipe (CMP) located 45 feet under the roadway grade. This project will tunnel a new 36-inch reinforced concrete pipe (RCP), fill voids under roadway, repair the damaged pavement, and fill and abandon old CMP. Initial G-11 Allocation 5/20/05: $2,000,000	4L1201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	$2,000,000 - $2,000,000
13 $500,000 San Bernardino 08U-SBd-138 36.5/37.5	In Crestline between Junction Route 18/138 and Crest Forest Drive. On December 31, 2004, several inches of rain fell on this area followed by mud/rock slides. Deposited material clogged drainage facilities and damaged the pavement and metal mesh curtain. The initial and first supplemental allocations were to remove debris and sediment from drainage facilities and mesh curtains, and repair pavement. The second supplemental was needed due to additional damage following the heavy rain in mid February 2005. This supplemental is to continue and complete removal of debris, and repair slope, curtain and pavement. Initial G-11 Allocation 1/7/05: $200,000 Supplemental G-11 Allocation 2/2/05: $300,000 Supplemental G-11 Allocation 3/1/05: $400,000 Supplemental G-11 Allocation 4/29/05: $500,000 Revised Allocation: $1,400,000	0F9901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- $500,000 $500,000
14 $155,000 San Diego 11U-SD-054 2.6	In National City at 0.3 mile west of Reo Drive. On February 22, 2005, a portion of the slope on this route was eroded by heavy rain. The slope failure threatens damage to an adjacent private property. This project will repair the slope, including the ice plant ground cover. Initial G-11 Allocation 5/04/05: $155,000	273301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	$17,778 $137,222 $155,000
15 $318,000 San Diego 11U-SD-078 9.2	Near Vista at 0.1 mile east of Sycamore Avenue. On January 1, 2005, heavy rain washed away a portion of the slope on the westbound direction of the off-ramp to Sycamore Avenue. The slope damage had the potential of a larger slipout that would close the off-ramp. This project will repair the slope and drainage system. Initial G-11 Allocation 5/04/05: $318,000	272401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	$36,475 $281,525 $318,000
16 $165,000 San Diego 11U-SD-078 16.5	In San Diego at the 15/78 Separation. On January 1, 2005, a storm washed away a portion of the abutment slope. This project will replace a damaged 18" corrugated metal pipe (CMP), repair the abutment, and replace a damaged asphalt concrete ditch with Portland cement concrete ditch. Initial G-11 Allocation 5/07/05: $165,000	271901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	$18,926 $146,074 $165,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
17 $300,000 Orange 12U-Ora-022 1.2	In Garden Grove between Garden Grove Boulevard and the eastbound off-ramp. Due to heavy rain in January and February 2005, part of the roadway embankment at this location slipped out. The failure threatened the structural integrity of the roadway and shoulder. This project will extend an existing culvert and rebuild the slope. Initial G-11 Allocation 5/07/05: $300,000	0H1201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- $300,000 $300,000
18 $1,500,000 Orange 12U-Ora-55 16.7	In the City of Orange north of Lincoln Avenue. Heavy rain in January and February 2005 caused the slope embankment on the southbound off-ramp to Lincoln Avenue to fail and threaten the collapse of Tustin Avenue. The slope provides structural support to Tustin Avenue and various public utilities. This project will remove and reconstruct the failed section of embankment with geosynthetic reinforcement as needed to stabilize the slope. Initial G-11 Allocation 5/13/05: $1,200,000	0H0491 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- $1,500,000 $1,500,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report – SHOPP Safety G-03-10 Delegated Allocations				
1 $1,500,000 Humboldt 01N-Hum-101 109.5/112.5	Near Trinidad from 2.9 miles south of Kane Road to 0.1 mile south of Kane Road. Realign curve. Centerline miles: 3.1 Allocation date: 5/03/05	424201 01-0083B SHOPP/04-05 $7,293,000	2004-05 302-0042 302-0890 20.20.201.010	$150,000 $1,350,000 $1,500,000
2 $1,400,000 El Dorado 03N-ED-49 24.0	In Coloma from south fork American River Bridge to Marshall Road. Construct left turn lane and channelization. Location: 1 Allocation date: 5/25/05	2C3601 03-3115 SHOPP/04-05 $1,200,000	2004-05 302-0042 302-0890 20.20.201.010	$140,000 $1,260,000 $1,400,000
3 $1,623,000 Santa Barbara 05S-SB-217 0.9/2.2	In and near Goleta and the University of California, Santa Barbara from Utility Road to Hollister Avenue. Install median barrier. Centerline miles: 1.3 Allocation date: 5/11/05	0J0601 05-6000 SHOPP/04-05 $2,425,000	2004-05 302-0042 302-0890 20.20.201.010	- $1,623,000 $1,623,000
4 $133,000 Amador 10N-Ama-88 7.4	Near Ione at Jackson Valley Road. Required highway mitigation for safety project. Centerline miles: N/A Allocation date: 5/16/05	1A6711 10-2349Y SHOPP/05-06 $133,000	2004-05 302-0042 302-0890 20.20.201.010	$13,000 $120,000 $133,000

2.6 Mass Transportation Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / District-County / Legislative District	Location / Project Description / Project Funding	EA / PPNO / Program / Year Programmed: PA&ED / PS&E / R/W / CONST	Budget Item # / Program Code	Allocation Amount / State / Federal / Total Amount
2.6a(1) Local STIP Rail/Transit Projects				**Resolution MFP-05-01**
1 $692,000 City of Eureka HCAOG 01-Humboldt Senate: 2 Assembly: 1	**Vehicle Replacement** Purchase two 35-foot, 32-passenger, diesel-electric hybrid powered, wheelchair lift-equipped buses. FUNDING / PRIOR / CURRENT / FUTURE / TOTAL State / $0 / $692,000 / $0 / $692,000 ST-Fed. / $0 / $0 / $0 / $0 Local / $0 / $288,000 / $0 / $288,000 L-Fed. / $0 / $0 / $0 / $0 TOTAL / $0 / $980,000 / $0 / $980,000 **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	T142TA 01-2101 RIP / 05-06 $0 $0 $0 $692,000	2005-06 898-3008 30.10.070.626	$692,000 $692,000
2 $261,000 Humboldt Transit Authority HCAOG 01-Humboldt Senate: 2 Assembly: 1	**Vehicle Replacement** Purchase one 40-foot, 44-passenger, diesel-electric hybrid powered, wheelchair lift-equipped bus. FUNDING / PRIOR / CURRENT / FUTURE / TOTAL State / $709,000 / $261,000 / $0 / $970,000 ST-Fed. / $0 / $0 / $0 / $0 Local / $92,000 / $229,000 / $0 / $321,000 L-Fed. / $0 / $0 / $0 / $0 TOTAL / $801,000 / $490,000 / $0 / $1,291,000 **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	T143TA 01-2002T RIP / 05-06 $0 $0 $0 $261,000	2005-06 898-3008 30.10.070.626	$261,000 $261,000
3 $29,159,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 21,22,24,30 Assembly: 44-46,49	**Light Rail Vehicle Acquisition Project** Procure 50 light rail vehicles for system-wide usage including the Pasadena Gold Line and Metro Gold Line Eastside Extension projects. FUNDING / PRIOR / CURRENT / FUTURE / TOTAL State / $0 / $29,159,000 / $0 / $29,159,000 ST-Fed. / $15,395,000 / $0 / $32,571,000 / $47,966,000 Local / $17,138,000 / $4,768,000 / $13,717,000 / $35,623,000 L-Fed. / $40,497,000 / $25,059,000 / $12,919,000 / $78,475,000 TOTAL / $73,030,000 / $58,986,000 / $59,207,000 / $191,223,000 **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	T144TA 07-3225 RIP / 05-06 $0 $0 $0 $29,159,000	2005-06 898-3008 30.10.070.626	$29,159,000 $29,159,000
4 $1,000,000 Riverside County Transportation Commission RCTC 08-Riverside Senate: 37 Assembly: 71	**North Main Corona Metrolink Station Parking Structure** Design a 1,000 space parking structure at the North Main Corona Metrolink Station. FUNDING / PRIOR / CURRENT / FUTURE / TOTAL State / $57,000 / $1,000,000 / $1,090,000 / $2,147,000 ST-Fed. / $443,000 / $0 / $8,410,000 / $8,853,000 Local / $0 / $0 / $0 / $0 L-Fed. / $0 / $0 / $0 / $0 TOTAL / $500,000 / $1,000,000 / $9,500,000 / $11,000,000 **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	R109TB 08-0079D IIP / 05-06 $0 $1,000,000 $0 $0	2005-06 898-3008 30.10.070.625	$1,000,000 $1,000,000

2.6 Mass Transportation Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / District-County / Legislative District	Location / Project Description / Project Funding	EA / PPNO / Pgm / Year Programmed: PA&ED / PS&E / R/W / CONST	Budget Year / Budget Item # / Program Code	Allocation Amount / State / Federal / Total Amount
2.6a.(2) Intercity Rail STIP Project				**Resolution MFP-05-02**
1 $1,081,000 Department of Transportation SCAG 75-Ventura Senate: 19 Assembly: 35,41	Oxnard Station Parking Improvements (San Diego Corridor) Construct parking expansion and improvements at Oxnard Amtrak and Metrolink Station. FUNDING / PRIOR / CURRENT / FUTURE / TOTAL State / $1,419,000 / $1,081,000 / $0 / $2,500,000 ST-Fed. / $0 / $0 / $0 / $0 Local / $0 / $0 / $0 / $0 L-Fed. / $0 / $0 / $0 / $0 TOTAL / $1,419,000 / $1,081,000 / $0 / $2,500,000 **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	R545SB 75-9877 IIP / 05-06 $0 $0 $0 $1,081,000	2005-06 302-0046 30.20.020.720	$1,081,000 $1,081,000

Project # / Allocation Amount / Recipient / RTPA/CTC / District-County / Legislative District	Location / Project Description / Project Funding	EA / Dist-PPNO / Program / Year Programmed: PA&ED / PS&E / R/W / CONST	Budget Item # / Program Code	Allocation Amount / State / Federal / Total Amount
2.6a.(3) AB 3090 Reimbursement – STIP Transit Project				**Resolution MFP-05-03**
1 $43,600,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 21,22,24,30 Assembly: 44-46,49	**Eastside Gold Line Light Rail Extension** Construct 6-mile extension of the Metro Gold Line from Union Station to Atlantic Boulevard in East Los Angeles including 8 new stations and modify an existing station. (AB 3090 Reimbursement) FUNDING / PRIOR / CURRENT / FUTURE / TOTAL State / $45,596,440 / $0 / $0 / $45,596,440 ST-Fed. / $4,603,560 / $43,600,000 / $131,400,000 / $179,603,560 Local / $119,500,000 / $3,100,000 / $10,914,000 / $133,514,000 L-Fed. / $90,600,000 / $100,100,000 / $333,400,000 / $524,100,000 TOTAL / $260,300,000 / $146,800,000 / $475,714,000 / $882,814,000 **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	B000BA 07-3358 RIP / 05-06 $0 $0 $0 $43,600,000	2005-06 898-3008 30.10.070.625	$43,600,000 $43,600,000

Project # / Allocation Amount / Recipient / RTPA/CTC / District-County / Legislative District	Project Title / Project Description / Project Funding	EA / PPNO / Program / Year / PA # / PUC Code / Prgm'd Amount	Fund / Program Code	Allocation Amount
2.6b. Local Proposition 116 Non-Urban County Program Project				**Resolution BFP-05-01**
1 $13,255 Siskiyou County Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 3	**Vehicle Acquisition** Purchase a 16-passenger, gas-powered, 25-foot cutaway bus to be used for paratransit service in Siskiyou County. FUNDING / PRIOR / CURRENT / FUTURE / TOTAL State / $0 / $0 / $0 / $0 ST-Fed. / $0 / $0 / $0 / $0 Local / $0 / $0 / $51,745 / $51,745 L-Fed. / $0 / $0 / $0 / $0 Prop 116 / $0 / $13,255 / $0 / $13,255 TOTAL / $0 / $13,255 / $51,745 / $65,000	T1416A 02-2412 P116NT/05-06 PA-05-03 99628 $13,255	P116 30.10.070.000	$13,255 $13,255

2.6 Mass Transportation Financial Matters

Project # / Allocation Resolution / Allocation / Recipient / RTPA/CTC / District-County / Legislative District	Project Title / Project Description / Funding Summary	Program / Year / PA # / PUC Code / PPNO / Prog Amount	Fund / Program Codes / Alloc Amount
2.6c. Allocation Amendment – Proposition 116 Program Projects			**Resolution BFA-05-01**
Resolution BFA-05-01			
Amending BFP-99-15 $176,739 Tulelake Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	**Tulelake Pedestrian Walkway** Amend BFP-99-15 to de-allocate $13,255 in cost savings from a completed project to repair and replace sidewalks within the city right of way. ALLOCATION ORIGINAL REVISION AMENDED BFP-99-15 $189,994 ($13,255) $176,739	P116NS/99-00 **PA-05-03** 99628 02-2163 $176,739	P116 30.10.070.000 $176,739
and **Amending BFP-00-02** $213,317 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	**Purchase Transit Buses** Amend BFP-00-02 to de-allocate $17,999 in cost savings from a completed vehicle purchase project. ALLOCATION ORIGINAL REVISION AMENDED BFP-00-02 $231,316 ($17,999) $213,317	P116NT/00-01 **PA-05-02** 99628 02-2509 $213,317	P116 30.10.070.000 $213,317
and **Amending BFP-98-30** $203,331 Nevada County Nevada LTC 03-Nevada Senate: 1 Assembly: 3	**Penn Valley Class I Bike Path** Amend BFP-98-30 to de-allocate $6,569 in cost savings from a completed bike path from the intersection of Penn Valley Drive and Spenceville Road to Western Gateway Regional Park. ALLOCATION ORIGINAL REVISION AMENDED BFP-98-30 $209,900 ($6,569) $203,331	P116NB/97-98 **PA-05-04** 99628 03-0B01 $203,331	P116 30.10.070.000 $203,331
and **Amending BFP-99-16** $3,624 City of Grass Valley Nevada LTC 03-Nevada Senate: 1 Assembly: 3	**Grass Valley Bicycle Racks** Amend BFP-99-16 to de-allocate $876 in cost savings from a completed project to install bicycle racks in the parking lots owned and operated by the City of Grass Valley. ALLOCATION ORIGINAL REVISION AMENDED BFP-99-16 $4,500 ($876) $3,624	P116NB/94-95 **PA-05-04** 99628 03-0863A $3,624	P116 30.10.070.000 $3,624
and **Amending BFP-98-07** $56,704 San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	**First Street Bike Lanes** Amend BFP-98-07 to de-allocate $12,296 in cost savings from a completed project to install new bike lanes along each side of First Street in Shandon. ALLOCATION ORIGINAL REVISION AMENDED BFP-98-07 $69,000 ($12,296) $56,704	P116NB/98-99 **PA-05-04** 99628 05-8040 $56,704	P116 30.20.020.000 $56,704
and **Amending BFP-93-34** $347,633 San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	**Avila Bikeway Project** Amend BFP-93-34 to de-allocate $2,367 in cost savings from a completed commuter bikeway along San Luis Obispo Creek in the Avila area. ALLOCATION ORIGINAL REVISION AMENDED BFP-93-34 $350,000 ($2,367) $347,633	P116NB/92-93 **PA-05-04** 99628 05-0016K $347,633	P116 30.20.010 $347,633
and **Amending Delegated Allocation G9-95-05** $40,763 City of San Luis Obispo SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	**San Luis Obispo Multimodal Center** Amend G9-95-05 to de-allocate $9,237 in cost savings from a delegated allocation for environmental, PS&E, and property work related to a multimodal transit center project. ALLOCATION ORIGINAL REVISION AMENDED G9-95-05 $50,000 ($9,237) $40,763	P116NR/94-95 **PA-05-04** 99628 05-1030 $40,763	P116 30.10.070.000 $40,763

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Amendment	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Projects			**Resolution TFP-05-06**
1 $7,064,000 Southern California Regional Rail Authority (SCRRA) 07 – Los Angeles	**Project #35.3 – Pacific Surfliner; triple track intercity rail line within Los Angeles County and add run-through-tracks through Los Angeles Union Station in Los Angeles County – Fifth lead track at Los Angeles Union Station.** Add a new fifth lead track at the Los Angeles Union. This allocation will provide new TCR funding for Construction. Estimated construction award date: October 2005. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	Chapter 91 of the Statutes of 2000 601 -3007 30.10.710.010	$7,064,000
2 $2,726,000 Port of Long Beach 07- Los Angeles	**Project #44 –Route 47 (Terminal Island Freeway); construct interchange at Ocean Boulevard Overpass in the City of Long Beach in Los Angeles County.** Construct grade-separated interchanges on Ocean Boulevard for the Terminal Island Freeway and Henry Ford Avenue. This allocation will provide new TCR funding for Construction. Project is currently under construction using other funds. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	Chapter 91 of the Statutes of 2000 601 -3007 20.30.710.876	$2,726,000
3 $123,700,000 Department/Orange County Transportation Authority 12 - Orange	**Project #70.2 – Route 22; add HOV lanes on Garden Grove Freeway, Route I-405 to Route 55 in Orange County.** Add High Occupancy Vehicle (HOV) lanes in each direction of Route 22, from I-405 to SR-55, adding auxiliary lanes, related structural and soundwall construction and improvements, and replacement planting. This is a design/build project currently under construction using other funds. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	Chapter 91 of the Statutes of 2000 889 -3007 20.30.710.878	$123,700,000
4 $16,140,000 Department 06 - Fresno	**Project #90 – Route 99; widen freeway to six lanes, Kingsburg to Selma in Fresno County.** Construct new northbound and southbound lane within existing median, soundwall, and rehabilitate existing pavement. This allocation will provide new TCR funding for Construction. Estimated construction award date: November 2005. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	Chapter 91 of the Statutes of 2000 889 -3007 20.20.710.870	$16,140,000
5 $6,000,000 Department 04 - Sonoma County	**Project #159 – Route 101; redesign and construction of Steele lane interchange.** Modify and widen Route 101 from four to six lanes to provide for HOV lanes from Route 12 to Steele Lane. This allocation will provide new TCR funding for Construction. Estimated construction award date: December 2005. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	Chapter 91 of the Statutes of 2000 889 -3007 20.20.710.870	$6,000,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Amendment	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Projects – AB 1335 Reimbursements			**Resolution TFP-05-07**
1 $980,000 City of Livermore Community Development Department 04 – Alameda/ Contra Costa	**Project #27.3 – Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Costa Counties.** Construct the Downtown Valley Center ACE Parking Facility, a three-story parking structure to provide approximately 512 parking spaces to accommodate train and bus riders, and patrons of the proposed Livermore Valley Center complex. This allocation seeks to convert and reimburse a previously approved AB 1335 Letter of No Prejudice in amount of $980,000 for Construction. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	Chapter 91 of the Statutes of 2000 601 -3007 30.10.710.010	$980,000
2 $692,000 City of South Pasadena 07- Los Angeles	**Project #152 – Pasadena Gold Line transit-oriented mixed-use development.** Construct a public parking structure within a mixed-use development project to serve the commuters using the Los Angeles to Pasadena Gold Line This allocation seeks to convert and reimburse a previously approved AB 1335 Letter of No Prejudice in amount of $692,000 for Construction. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	Chapter 91 of the Statutes of 2000 601 -3007 30.10.710.010	$692,000
3 $550,000 City of South Pasadena 07- Los Angeles	**Project #153 – Pasadena ~~Blue~~ Gold Line utility relocation.** Underground the overhead utility lines that run along the site of the parking structure detailed in TCR Project #152, as the overhead utility lines are a major obstacle to the construction of the parking structure This allocation seeks to convert and reimburse a previously approved AB 1335 Letter of No Prejudice in amount of $550,000 for Construction. **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	Chapter 91 of the Statutes of 2000 601 -3007 30.10.710.010	$550,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Amendment	Item # Program Code	Total Allocation Amount
2.6e.(3) Traffic Congestion Relief Program Project Amendment			**Resolution TFP-05-08**
1 $0 Santa Cruz Metropolitan Transit District 05 – Santa Cruz	**Project #150 – Renovation or Rehabilitation of Santa Cruz Metro Center.** Expand and renovate Santa Cruz Transit Center in response to service expansion of more routes and buses thereby requiring additional lanes at the transit center for passenger boarding and alighting. Mixed-use transit-oriented designs will be considered as part of the overall expansion of the Center, as well as mixed-use residential/ commercial/ retail floors above the ground floor multi-modal public transit uses. This allocation amendment redistributes $84,400 in TCR funds from Environmental and Permits to Right of Way. Prior allocation amounts approved under delegated authority.	Chapter 91 of the Statutes of 2000 601-3007 30.10.710.010	$0

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Amendment	Item # Program Code	Total Allocation Amount
2.6e.(4) Traffic Congestion Relief Program Project Amendment			**Resolution TFP-05-09**
1 ($6,238,000) California Department of Transportation 07 – Los Angeles	**Project #35.1 – Pacific Surfliner; triple track intercity rail line within Los Angeles County and add run-through-tracks through Los Angeles Union Station in Los Angeles County – Run-through-tracks from Union Station to mainline track along Los Angeles River.** Construct mainline tracks and a railroad bridge over Route 101 from the Union Station to the mainline track along the Los Angeles River. This allocation amendment de-allocates $6,238,000 in TCR funds from Environmental and Permits. Project phase originally allocated under delegated authority.	Chapter 91 of the Statutes of 2000 601 -3007 30.10.710.010	($6,238,000)