



District 4 Consultant Services Unit

Recently Executed A&E Contracts

Contract No. ⁸	Contract Description	Contract Advertisement Status	Firm Selected	Recently Executed Contracts Month/Year	Contract Type	Contract Term (Number of years)	Contract Amount	SBE	Contract Goal Total DBE		DVBE
									DBE ¹	UDBE ²	
1	04A3819 Independent Quality Assurance Service and Material Testing Service for the Bay Bridge Project (SFOBB)	Completed	Alta Vista ³ (DVBE)	Dec 2011	Construction Support	5.0	\$21 M	25%	N/A	N/A	5%
2	04A4105 04NEW394-13 District-wide On-Call Hydraulic Engineering Services	Completed	WRECO (DBE) ³	Jan 2013	Hydraulics	3.0	\$2.5 M	N/A	7% / 81%	TBD	N/A
3	04A4147 04NEW391-12 Update the Caltrans Cultural Resources Database (CCRD) (TE)	Completed	Farwestern (SBE)	March 2013	Cultural Resources	2.0	\$1.3 M	N/A	2% / 5%	N/A	N/A
4	04A4149 04NEW396-13 Environmental Studies for Transportation Projects North Bay Region D-4	Completed	CH2M Hill ³	Apr 2013	Environmental Studies	3.5	\$5.0 M	N/A	13%/13%	N/A	N/A
5	04A4150 04NEW397-13 Environmental Studies for Transportation Projects South Bay Region D-4	Completed	AECOM ³	Apr 2013	Environmental Studies	3.5	\$5.0 M	N/A	8%/8%	N/A	N/A
6	04A4151 04NEW398-13 Environmental Studies for Transportation Projects in East Bay Area Region and Agency Coordination of D-4	Completed	GANDA (DBE) ³	Apr 2013	Environmental Studies	3.5	\$5.0 M	N/A	7%/60%	N/A	N/A
7	04A4254 04NEW408-13 On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services-Alameda, San Francisco, San Mateo, Santa Clara & Contra Costa except I 580 & I 880 Corridors.	Completed	CALTROP ³	June 2013	Construction Support	3.5	\$3.0 M	N/A	5%/5%	N/A	N/A
8	04A4256 04NEW409-13 On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services - I-880 Corridor(Alameda).	Completed	PRESCIENCE	June 2013	Construction Support	3.5	\$3.0 M	N/A	5%/6%	N/A	N/A
9	04A4255 04NEW410-13 On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services - I-580 Corridor(Alameda).	Completed	CALTROP ³	June 2013	Construction Support	3.5	\$3.0 M	N/A	5%/5%	N/A	N/A
10	04A4265 04NEW402-13 On-Call Staffing Support - Risk Management for SFOBB Corridor	Completed	CALTROP ³	July 2013	Prog/Proj Mgmt	5.0	\$2.0 M	25%	N/A	N/A	5%

Recently Executed Non A&E Contracts

1	04A3954 04NEW382-12 District wide On-Call Hazardous Waste Remedial Actions in Constructions (Multi-Provider)	Completed	Geocon Consultants ³	April 2013	Construction	3.0	\$3.9 M	N/A	3%	TBD	N/A
2	04A4292 04NEW424-13 (SFOBB 5-Day Closure) Production of Campaign Materials	Completed	One World Communications (SBE)	Jul 2013	Public Affairs	0.5	\$35K	100%	N/A	N/A	N/A
3	04A4269 04NEW425-13 (SFOBB 5-Day Closure) Purchasing Statewide Media Coverage for Public Campaign	Completed	O'Rorke (SBE)	Jul 2013	Public Affairs	0.5	\$154K	100%	N/A	N/A	N/A
4	04A4270 04NEW426-13 (SFOBB 5-Day Closure) Purchasing Bay Area Media Coverage for Public Campaign	Completed	Radio Wave Marketing (SBE)	Jul 2013	Public Affairs	0.5	\$100K	100%	N/A	N/A	N/A

Upcoming New A&E Contracts

Contract No. ⁸	Contract Description	Contract Advertisement Status ⁵	Top Ranked Consultant ⁶	Estimated Contract Execution Month/Year ⁷	Contract Type	Contract Term (Number of years)	Contract Amount	SBE	Contract Goal Total DBE		DVBE
									DBE	UDBE	
1	04NEW411-13 <u>On-Call Material Sampling and Testing Services South Bay D04 LAB-Alameda, San Francisco, San Mateo, & Santa Clara.</u>	Completed	TBD	Sept 2013	Construction Support	3.0	\$3.0 M	N/A	TBD	N/A	N/A
2	04NEW412-13 <u>On-Call Material Sampling and Testing Services North Bay D04 LAB-Contra Costa, Marin, Sonoma, NAPA, and Solano.</u>	Completed	TBD	Sept 2013	Construction Support	3.0	\$3.0 M	N/A	TBD	N/A	N/A
3	04NEW421-13 <u>Technical Engineering Studies and Reports for Water Quality and Erosion Control</u>	Completed	TBD	Sept 2013	Water Quality	3.0	\$2.0 M	N/A	TBD	N/A	N/A
4	04NEW431-13 <u>On-Call Traffic Analysis, Highway Operations and TMP for District 4</u>	Completed	TBD	Sept 2013	Traffic Operations	3.0	\$1.5 M	N/A	TBD	TBD	N/A
5	04NEW404-13 <u>On-Call Design and Specialty Survey for District 4</u>	Completed	TBD	Sept 2013	Design and Specialty Survey	3.0	\$3.0 M	N/A	TBD	TBD	N/A
6	04NEW405-13 On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Service-Sonoma.	August 2013 (T)	TBD	Oct 2013	Construction Support	3.0	\$3.0 M	N/A	TBD	N/A	N/A
7	04NEW406-13 On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services-Solano & NAPA.	August 2013 (T)	TBD	Oct 2013	Construction Support	3.0	\$3.0 M	N/A	TBD	N/A	N/A
8	04NEW407-13 On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services-Marin.	August 2013 (T)	TBD	Oct 2013	Construction Support	3.0	\$3.0 M	N/A	TBD	N/A	N/A
9	04A4336 04NEW429-13 <u>On-Call Professional & Technical Hazardous Waste Investigation</u>	August 2013 (T)	TBD	Oct 2013	Environmental Engineering	3.0	\$3.6 M	N/A	14%	N/A	N/A
10	04A4337 04NEW430-13 <u>On-Call Professional & Technical UST Investigation & Ground Water Monitoring</u>	August 2013 (T)	TBD	Oct 2013	Environmental Engineering	3.0	\$1.2 M	25%	14%	N/A	5%
11	04NEW433-14 On-Call Professional & Technical Construction Engineering Service-SFOBB YBI and Dismantling of existing East Span Projects	September 2013 (T)	TBD	Dec 2013	Construction Support	4.0	\$5.0 M	TBD	N/A	N/A	TBD

Upcoming New Non-A&E Contracts

Note: ¹ Disadvantaged Business Enterprise, minimum goal of 6.75%, effective September 2009 contract advertisement
² Underutilized Disadvantaged Business Enterprise, minimum goal of 6.75%, effective September 2009 contract advertisement
³ Prime Consultant is a District 4 Calmentor Member
⁴ No DBE participation under the race neutral program. However, DVBE participation is expected to be between 5% to 10% before contract ends
Legend: (A) Actual Dates
 (T) Target Date
 (TBD) To Be Determined
 TEXT Underlined: Updates/Changes on the last reporting

⁵ For upcoming contracts, visit <http://caltrans-opac.ca.gov/aeinfo.htm>
⁶ Top Ranked Firm is selected based on Qualification. Cost Negotiation to follow the interview selection.
⁷ Estimated execution date of July & beyond subject to passing of budget.
⁸ Contract # in parenthesis represents (Former Contract #)



CALTRANS DIST. 4 CONSULTANT SERVICES
DBE UTILIZATION
Federal Funded Contracts
Quarterly Update

Contracts with Identifiable DBE (RNDBE & UDBE) Dollars

Update: 9/11/2013

Contract Number	Prime Consultant	Type of Work	Contract Amount	DBE Goal						Invoiced to Date						% Contract Completion		COMMENT		
				Total (DBE= Non-UDBE+UDBE)		Non-UDBE		UDBE		Total =Prime+DBEs		Total (DBE= Non-UDBE+UDBE)		Non-UDBE		UDBE			Time	\$
				\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%			
Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21
1	04A2311	* PB AMERICAS	CONST FIELD SUPPORT	\$4,900,000	\$1,225,000	25.00%	N/A	N/A	N/A	N/A	\$2,220,978	\$379,046	17.07%	N/A	N/A	N/A	N/A	96%	45%	Small dollar use of this On-Call Contract
2	04A2312	* URS CORPORATION	CONST. CLAIMS	\$5,000,000	\$1,500,000	30.00%	N/A	N/A	N/A	N/A	\$3,276,812	\$378,416	11.55%	N/A	N/A	N/A	N/A	96%	66%	Less than 1/3 of DBE work did not materialize
3	04A2889	*KIMLEY-HORN	TRAFFIC MGMT PLANNING (ON-CALL)	\$4,999,999	\$500,000	10.00%	N/A	N/A	N/A	N/A	\$967,560	\$0	0.00%	N/A	N/A	N/A	N/A	88%	19%	Small dollar use of this On-Call Contract
4	04A3161	*DKS ASSOCIATES (DBE)	TRAFFIC OPERATIONS (ON-CALL)	\$1,500,000	\$150,000	10.00%	N/A	N/A	N/A	N/A	\$571,469	\$4,400	0.77%	N/A	N/A	N/A	N/A	100%	38%	D4 Staff was able to complete some of the work expected to be done by DBE
5	04A3324	* CALTROP ENGINEERING CORPORATION	PROGRAM MANAGEMENT (ON-CALL)	\$3,000,000	\$405,000	13.50%	N/A	N/A	N/A	N/A	\$944,923	\$29,630	3.14%	N/A	N/A	N/A	N/A	93%	31%	Subcontractor was not replaced. Work has not materialized.
SUBTOTAL				\$17,400,000	\$3,820,000	21.95%	\$0	0.00%	\$0	0.00%	\$8,236,985	\$1,030,887	12.52%	NA	NA	NA	NA			
6	04A3374	CH2MHill	ENVIRONMENTAL SUPPORT	\$5,000,000	\$887,500	17.75%	\$550,000	11.00%	\$337,500	6.75%	\$4,550,631	\$1,342,696	29.51%	\$983,892	21.62%	\$358,804	7.88%	91%	91%	Exceeding contract goals
7	04A3375	URS	ENVIRONMENTAL SUPPORT	\$3,000,000	\$510,000	17.00%	\$120,000	4.00%	\$390,000	13.00%	\$2,306,494	\$365,945	15.87%	\$146,615	6.36%	\$219,330	9.51%	91%	77%	Exceeding Non-UDBE goal; working to meet UDBE goal by end of contract
8	04A3376	GARCIA & ASSOCIATES (DBE)	ENVIRONMENTAL SUPPORT	\$4,500,000	\$2,778,750	61.75%	\$2,475,000	55.00%	\$303,750	6.75%	\$3,207,324	\$2,171,618	67.71%	\$1,939,988	60.49%	\$231,630	7.22%	91%	71%	Exceeding contract goals
9	04A3460	VALI COOPER	CONST SUPPORT	\$5,500,000	\$1,375,000	25.00%	\$1,003,750	18.25%	\$371,250	6.75%	\$1,746,947	\$970,557	55.56%	\$0	0.00%	\$970,557	55.56%	91%	32%	Exceeding UDBE goal; working to meet Non-UDBE goal by end of contract
10	04A3461	CHAUDHARY(DBE)(SBE)	CONST SUPPORT (ON-CALL)	\$4,000,000	\$1,000,000	25.00%	\$730,000	18.25%	\$270,000	6.75%	\$2,199,298	\$676,614	30.76%	\$655,632	29.81%	\$20,982	0.95%	91%	55%	Exceeding Non-UDBE goal; working to meet UDBE goal by end of contract
11	04A3462	GHIRARDELLI ASSOCIATES (SBE) (DBE)	CONST SUPPORT	\$3,000,000	\$750,000	25.00%	\$547,500	18.25%	\$202,500	6.75%	\$1,456,407	\$459,044	31.52%	\$459,044	31.52%	\$0	0.00%	92%	49%	Exceeding Non-UDBE goal; will meet UDBE goal by end of contract
12	04A3502	S&C (SBE)	CONST SUPPORT (ON-CALL)	\$3,000,000	\$750,000	25.00%	\$547,500	18.25%	\$202,500	6.75%	\$626,359	\$5,213	0.83%	\$5,213	0.83%	\$0	0.00%	100%	21%	Contract expired; Prime is a SBE; Small dollar use of contract
13	04A3503	URS	CONST SUPPORT	\$2,000,000	\$500,000	25.00%	\$365,000	18.25%	\$135,000	6.75%	\$390,402	\$366,797	93.95%	\$0	0.00%	\$366,797	93.95%	100%	20%	Contract expired; Exceeded UDBE goal; Small dollar use on contract
14	04A3504	MENDOZA	CONST SUPPORT (ON-CALL)	\$3,000,000	\$750,000	25.00%	\$547,500	18.25%	\$202,500	6.75%	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	100%	0%	Contract expired; Proposed work did not materialize
15	04A3508	URS	DESIGN (ON-CALL)	\$4,000,000	\$540,000	13.50%	\$270,000	6.75%	\$270,000	6.75%	\$326,250	\$9,574	2.93%	\$0	0.00%	\$9,574	2.93%	100%	8%	Contract expired; Proposed work did not materialize
16	04A3576	HILL INTERNATIONAL	CONST SUPPORT	\$3,000,000	\$952,500	31.75%	\$750,000	25.00%	\$202,500	6.75%	\$1,555,383	\$117,908	7.58%	\$0	0.00%	\$117,908	7.58%	96%	52%	Exceeding UDBE goal; will meet Non-UDBE goal by end of contract
17	04A3573	PSOMAS	R/W ENGR	\$4,500,000	\$630,000	14.00%	\$315,000	7.00%	\$315,000	7.00%	\$2,224,562	\$379,104	17.04%	\$0	0.00%	\$379,104	17.04%	90%	49%	Exceeding UDBE goal; will meet Non-UDBE goal by end of contract
18	04A3574	URS	LAND SURVEYING (ON-CALL)	\$2,000,000	\$300,000	15.00%	\$0	0.00%	\$300,000	15.00%	\$975,981	\$194,865	19.97%	\$0	0.00%	\$194,865	19.97%	90%	49%	Exceeding UDBE goal
19	04A3575	TOWILL, INC.	LAND SURVEYING (ON-CALL)	\$2,250,000	\$337,500	15.00%	\$0	0.00%	\$337,500	15.00%	\$770,089	\$101,388	13.17%	\$0	0.00%	\$101,388	13.17%	90%	34%	Working to meet UDBE goal by the end of contract
20	04A3578	GEOCON, INC.	ENVIRONMENTAL	\$3,621,354	\$488,883	13.50%	\$244,441	6.75%	\$244,441	6.75%	\$1,837,495	\$613,123	33.37%	\$561,148	30.54%	\$51,975	2.83%	90%	51%	Exceeding Non-UDBE goal; working to meet UDBE goal by end of contract
21	04A3553	STANTEC CONSULTING	ENVIRONMENTAL	\$1,200,000	\$243,000	20.25%	\$162,000	13.50%	\$81,000	6.75%	\$682,760	\$83,911	12.29%	\$23,409	3.43%	\$60,502	8.86%	90%	57%	Exceeding UDBE goal; working to meet Non-UDBE goal by end of contract
22	04A3572	PSOMAS	SPECIALTY SURVEYING	\$1,500,000	\$210,000	14.00%	\$105,000	7.00%	\$105,000	7.00%	\$1,108,621	\$80,815	7.29%	\$80,815	7.29%	\$0	0.00%	85%	74%	Exceeding Non-UDBE goal; working to meet UDBE goal by end of contract
23	04A3632	CHAUDHARY(DBE)(SBE)	LAND SURVEYING (ON-CALL)	\$2,700,000	\$364,500	13.50%	\$0	0.00%	\$364,500	13.50%	\$2,099,056	\$143,304	6.83%	\$0	0.00%	\$143,304	6.83%	95%	78%	Working to meet UDBE goal by the end of contract
24	04A3610	TETRA TECH	ENVIRONMENTAL ENG. SUPPORT	\$3,000,000	\$510,000	17.00%	\$307,500	10.25%	\$202,500	6.75%	\$1,146,188	\$59,023	5.15%	\$7,959	0.69%	\$51,064	4.46%	86%	38%	Working to meet goals by the end of contract
25	04A3629	WRECO (DBE)	WATER QUALITY (ON-CALL)	\$1,750,000	\$236,250	13.50%	\$118,125	6.75%	\$118,125	6.75%	\$1,578,490	\$836,037	52.96%	\$0	0.00%	\$836,037	52.96%	76%	90%	Exceeding UDBE goal; will meet Non-UDBE goal by end of contract
26	04A3645	PB AMERICAS	LANDSCAPE DESIGN (ON-CALL)	\$2,000,000	\$740,000	37.00%	\$320,000	16.00%	\$420,000	21.00%	\$441,023	\$110,457	25.05%	\$110,457	25.05%	\$0	0.00%	81%	22%	Exceeding Non-UDBE goal; working to meet UDBE goal by end of contract
27	04A3706	SIGNET	MATERIALS TESTING (North Bay Labs)	\$2,000,000	\$340,000	17.00%	\$205,000	10.25%	\$135,000	6.75%	\$1,406,353	\$175,414	12.47%	\$175,414	12.47%	\$0	0.00%	94%	70%	Exceeding Non-UDBE Goal; working to meet UDBE goal by end of contract
28	04A3858	CH2MHill	CONST SUPPORT	\$3,000,000	\$510,000	17.00%	\$307,500	10.25%	\$202,500	6.75%	\$23,995	\$0	0.00%	\$0	0.00%	\$0	0.00%	54%	1%	Working to meet goals by the end of the contract
29	04A4105	WRECO (DBE)	DISTRICTWIDE HYDRAULICS	\$2,000,000	\$1,620,000	81.00%	\$0	0.00%	\$1,620,000	81.00%	\$168,868	\$158,635	93.94%	\$0	0.00%	\$158,635	93.94%	24%	8%	Working to meet goals by the end of the contract
30	04A4254	CALTROP	CONST SUPPORT	\$3,000,000	\$600,000	20.00%	N/A	N/A	N/A	N/A	\$0	\$0	20.00%	N/A	N/A	N/A	N/A	6%	0%	Work has not yet materialized
31	04A4255	CALTROP	CONST SUPPORT	\$3,000,000	\$660,000	22.00%	N/A	N/A	N/A	N/A	\$0	\$0	22.00%	N/A	N/A	N/A	N/A	6%	0%	Work has not yet materialized
32	04A4256	PRESCIENCE	CONST SUPPORT	\$3,000,000	\$1,500,000	50.00%	N/A	N/A	N/A	N/A	\$0	\$0	50.00%	N/A	N/A	N/A	N/A	7%	0%	Work has not yet materialized
SUBTOTAL				\$80,521,354	\$20,083,883	24.94%	\$9,990,816	12.41%	\$7,333,066	9.11%	\$32,828,976	\$9,422,042	28.70%	\$5,149,586	15.69%	\$4,272,456	13.01%			
GRAND TOTAL				\$97,921,354	\$23,903,883	24.41%					\$41,065,961	\$10,452,929	25.45%							

(DBE) - Disadvantaged Business Enterprise (UDBE) - Underutilized Disadvantaged Business Enterprise Categories of UDBE: 1)African American 2)Native American 3)Asian Pacific Islander 4)Women Owned Business Note: 1-Contracts marked with * were advertised prior to 07/01/2009 under the Race Neutral program with DBE only aspirational goals. 2-Expired contracts as of reporting date above are not included. 3-Contracts with Double ** are Joint Ventures 4-NA: not applicable	Total Proposed non-UDBE Goal (Col 8/Col 5) (Lines 6 to 29)	12.41%	Total non-UDBE Achieved To Date (Col 15/Col 12) (Lines 6 to 29)	15.69%	Statewide Non-UDBE Goal	6.75%
	Total Proposed UDBE Goal (Col 10/Col 5) (Lines 6 to 29)	9.11%	Total UDBE Achieved To Date (Col 17/Col 12) (Lines 6 to 29)	13.01%	Statewide UDBE Goal	6.75%
	Total Proposed DBE Goal (Col 6/Col 5) (Lines 1 to 29)	24.41%	Total DBE Achieved To Date (Col 13/Col 12) (Lines 1 to 29)	25.45%	Statewide DBE Goal	13.50%

Revision History:
(7/11/11) Reformating: Separated contracts before 7/1/09 and after 7/1/09 to include SUBTOTALS. As per SBC request

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CALTRANS DIST. 4 CONSULTANT SERVICES
SBE & DVBE UTILIZATION
Non-Federally Funded Contracts
Quarterly Update

Contracts with Identifiable DVBE and SBE Dollars

Update: 9/11/2013

Col 1	Contract Number	Prime Consultant	Type of Work	Contract Amount	Contract Goal				Invoiced to Date				% Contract Completion		COMMENTS	
					DVBE		SBE		Total	DVBE		SBE		Time		\$
					\$	%	\$	%	\$	\$	%	\$	%			
Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	
1	04A2835	PINNACLE ONE	CLAIMS AND SCHEDULING (SSD-YBITS)	\$8,000,000	\$240,000	3.00%	\$2,000,000	25.00%	\$3,089,720	\$0	0.00%	\$1,075,716	34.82%	78%	39%	Exceeding SBE goal; working to meet DVBE goal by end of contract
2	04A2870	ATHALYE CONSULTING (DBE) (SBE)	CONSTRUCTION SUPPORT (ON-CALL)	\$5,000,000	\$150,000	3.00%	\$1,250,000	25.00%	\$2,918,470	\$578,929	19.84%	\$2,298,310	78.75%	77%	58%	Exceeding SBE and DVBE goals
3	04A2871	HILL INTERNATIONAL	CONSTRUCTION SUPPORT	\$5,000,000	\$150,000	3.00%	\$2,500,000	50.00%	\$2,442,549	\$0	0.00%	\$2,397,909	98.17%	77%	49%	Exceeding SBE goal; will meet DVBE goal by end of contract. SBE% Utilization represents figures from the original prime, TRS Consultants INC. (SBE). Firm bought out by Hill International
4	04A2893	CH2MHILL	CLAIMS & SCHEDULING (OTD 1-2)	\$7,000,000	\$210,000	3.00%	\$1,750,000	25.00%	\$1,576,429	\$5,243	0.33%	\$51,734	3.28%	77%	23%	Working to meet the goals by the end of contract
5	04A2968	HNTB	PROGRAM/PROJECT MANAGEMENT	\$24,443,940	\$733,318	3.00%	\$12,221,970	50.00%	\$23,723,548	\$17,498	0.07%	\$11,139,317	46.95%	75%	97%	Will meet SBE goal by end of contract; will issue new Task-Orders to achieve DVBE goal
6	04A3357	CH2MHILL	CLAIMS AND SCHEDULING (SAS)	\$10,000,000	\$1,000,000	10.00%	\$2,500,000	25.00%	\$4,489,998	\$1,183,126	26.35%	\$1,107,687	24.67%	72%	45%	Exceeding DVBE goal; will meet SBE goal by end of contract
7	04A3395	VALI COOPER	CONSTRUCTION SUPPORT	\$12,500,000	\$625,000	5.00%	\$6,250,000	50.00%	\$3,376,139	\$17,709	0.52%	\$1,460,469	43.26%	67%	27%	Expected to meet the goals by the end of contract
8	04A3500	MACTEC	MATERIALS TESTING (ON-CALL)	\$12,000,000	\$600,000	5.00%	\$3,000,000	25.00%	\$5,802,586	\$805,825	13.89%	\$810,516	13.97%	100%	48%	Exceeding DVBE goal; will not meet SBE goal by end of contract
9	04A3544	GHIRARDELLI ASSOCIATES (SBE), (DBE)	CONSTRUCTION SUPPORT (ON-CALL)	\$5,000,000	\$250,000	5.00%	\$1,250,000	25.00%	\$1,600,552	\$13,701	0.86%	\$1,586,851	99.14%	90%	32%	Exceeding SBE goal; DVBE work has not materialized
10	04A3819	ALTA VISTA (DVBE)	MATERIAL ENGINEERING AND TESTING (ON-C)	\$21,000,000	\$1,050,000	5.00%	\$5,250,000	25.00%	\$13,019,273	\$5,105,889	39.22%	\$3,254,818	25.00%	35%	62%	Exceeding SBE and DVBE goals
11	04A3824	TY LIN	DESIGN (ON-CALL)	\$13,000,000	\$650,000	5.00%	\$3,250,000	25.00%	\$3,476,330	\$189,725	5.46%	\$1,575,801	45.33%	37%	27%	Exceeding SBE and DVBE goals
12	04A1648A	PARSONS	CONSTRUCTION SUPPORT	\$3,250,000	\$97,500	3.00%	\$0	0.00%	\$2,631,210	\$67,974	2.58%	\$0	0.00%	100%	81%	Contract expired; 0.5% of DVBE work did not materialize
TOTAL				\$143,193,940	\$6,005,818	4.19%	\$42,471,970	29.66%	\$72,784,283	\$8,096,358	11.12%	\$28,687,890	39.41%			

(DBE) - Disadvantaged Business Enterprise (DVBE) - Disabled Veteran Business Enterprise (SBE) - Small Business Enterprise	Average Proposed DVBE (Col 6/Col 5)	4.19%	Total DVBE Achieved To Date (Col 11/Col 10)	11.12%	Statewide DVBE Goal	5.00%
Note: Contracts that are expired as of the reporting date above are excluded.	Average Proposed SBE (Col 8/Col 5)	29.66%	Total SBE Achieved To Date (Col 13/Col 10)	39.41%	Statewide SBE Aspirational Goal	25.00%

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