District 4 Consultant Services Unit

Recently Executed A&E Contracts

	Contract No.[8]	Contract Description	Contract Advertisement Status	Firm Selected	Recently Executed Contracts Month/Year	Contract Type	Contract Term (Number of years)	Contract Amount	Contract Goal: SBE	Contract Goal: Total DBE: DBE[1]	Contract Goal: Total DBE: UDBE[2]	Contract Goal: DVBE
1	04A3819	Independent Quality Assurance Service and Material Testing Service for the Bay Bridge Project (SFOBB)	Completed	Alta Vista[3] (DVBE)	Dec 2011	Construction Support	5.0	$21 M	25%	N/A	N/A	5%
2	04A4105	Disctrict-wide On-Call Hydraulic Engineering Services	Completed	WRECO (DBE)[3]	Jan 2013	Hydraulics	3.0	$2.5 M	N/A	7% / 81%	N/A	N/A
3	04A4147	Update the Caltrans Cultural Resources Database (CCRD) (TE)	Completed	Farwestern (SBE)	March 2013	Cultural Resources	2.0	$1.3 M	N/A	2% / 5%	N/A	N/A
4	04A4149	Environmental Studies for Transportation Projects North Bay Region D-4	Completed	CH2M Hill[3]	Apr 2013	Environmental Studies	3.5	$5.0 M	N/A	13%/13%	N/A	N/A
5	04A4150	Environmental Studies for Transportation Projects South Bay Region D-4	Completed	AECOM[3]	Apr 2013	Environmental Studies	3.5	$5.0 M	N/A	8%/8%	N/A	N/A
6	04A4151	Environmental Studies for Transportation Projects in East Bay Area Region and Agency Coordination of D-4	Completed	GANDA (DBE)[3]	Apr 2013	Environmental Studies	3.5	$5.0 M	N/A	7%/60%	N/A	N/A
7	04A4254	On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services-Alameda, San Francisco, San Mateo, Santa Clara & Contra Costa except I 580 & I 880 Corridors.	Completed	CALTROP[3]	June 2013	Construction Support	3.5	$3.0 M	N/A	5%/20%	N/A	N/A
8	04A4256	On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services - I-880 Corridor(Alameda).	Completed	PRESCIENCE	June 2013	Construction Support	3.5	$3.0 M	N/A	5%/50%	N/A	N/A
9	04A4255	On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services - I-580 Corridor(Alameda).	Completed	CALTROP[3]	June 2013	Construction Support	3.5	$3.0 M	N/A	5%/21%	N/A	N/A
10	04A4265	On-Call Staffing Support - Risk Management for SFOBB Corridor	Completed	CALTROP[3]	July 2013	Prog/Proj Mgmt	5.0	$2.0 M	25%	N/A	N/A	5%
11	04A4102	Technical Engineering Studies and Reports for Water Quality and Erosion Control	Completed	Wreco (DBE)[3]	Oct 2013	Water Quality	3.0	$2.0 M	N/A	14%/59%	N/A	N/A

Recently Executed Non A&E Contracts

1	04A3954	District wide On-Call Hazardous Waste Remedial Actions in Constructions (Multi-Provider)	Completed	Geocon Consultants [3]	April 2013	Construction	3.0	$3.9 M	N/A	3%	N/A	N/A
2	04A4292	(SFOBB 5-Day Closure) Production of Campaign Materials	Completed	One World Communications (SBE)	Jul 2013	Public Affairs	0.5	$35K	100%	N/A	N/A	N/A
3	04A4269	(SFOBB 5-Day Closure) Purchasing Statewide Media Coverage for Public Campaign	Completed	O'Rorke (SBE)	Jul 2013	Public Affairs	0.5	$154K	100%	N/A	N/A	N/A
4	04A4270	(SFOBB 5-Day Closure) Purchasing Bay Area Media Coverage for Public Campaign	Completed	Radio Wave Marketting (SBE)	Jul 2013	Public Affairs	0.5	$100K	100%	N/A	N/A	N/A

Upcoming New A&E Contracts

	Contract No.[8]	Contract Description	Contract Advertisement Status[5]	Top Ranked Consultant[6]	Estimated Contract Execution Month/Year[7]	Contract Type	Contract Term (Number of years)	Contract Amount	Contract Goal: SBE	Contract Goal: Total DBE: DBE	Contract Goal: Total DBE: UDBE	Contract Goal: DVBE
1	04A4305 04NEW411-13	On-Call Material Sampling and Testing Services South Bay D04 LAB-Alameda, San Francisco, San Mateo, & Santa Clara.	Completed	TBD	Dec 2013	Material Inspection	3.0	$3.0 M	N/A	12%	N/A	N/A
2	04A4306 04NEW412-13	On-Call Material Sampling and Testing Services North Bay D04 LAB-Contra Costa, Marin, Sonoma, NAPA, and Solano.	Completed	TBD	Dec 2013	Material Inspection	3.0	$3.0 M	N/A	12%	N/A	N/A
3	04A4317 04NEW431-13	On-Call Traffic Analysis, Highway Operations and TMP for Distrct 4	Completed	TBD	Oct 2013	Traffic Operations	3.0	$1.5 M	N/A	3%	N/A	N/A
4	04A4320 04NEW404-13	On-Call Design and Specialty Survey for District 4	Completed	TBD	Oct 2013	Design and Specialty Survey	3.0	$3.0 M	N/A	4%	N/A	N/A
5	04A4338 04NEW405-13	On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Service-Sonoma.	Completed	TBD	Dec 2013	Construction Support	3.0	$3.0 M	N/A	18%	N/A	N/A
6	04A4339 04NEW406-13	On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services-Solano & NAPA.	Completed	TBD	Dec 2013	Construction Support	3.0	$3.0 M	N/A	18%	N/A	N/A
7	04A4340 04NEW407-13	On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services-Marin.	Completed	TBD	Dec 2013	Construction Support	3.0	$3.0 M	N/A	18%	N/A	N/A
8	04A4336 04NEW429-13	On-Call Professional & Technical Hazardous Waste Investigation	Completed	TBD	Dec 2013	Environmental Engineering	3.0	$3.6 M	N/A	14%	N/A	N/A
9	04A4337 04NEW430-13	On-Call Professional & Technical UST Investigation & Ground Water Monitoring	Completed	TBD	Dec 2013	Environmental Engineering	3.0	$1.2 M	25%	N/A	N/A	5%
10	04NEW433-14	On-Call Professional& Technical Construction Engineering Service-SFOBB YBI and Dismantling of existing East Span Projects	Completed	TBD	Dec 2013	Construction Support	4.0	$3.6 M	25%	N/A	N/A	5%
11	04A4309	On Call Land Surveying - Deliverable Based	Completed	TBD	Nov 2013	Surveying	3.0	$1.5M	N/A	10%	N/A	N/A
12	04A4310	On Call Land Surveying - Staff Augmentation	Completed	TBD	Nov 2013	Surveying	3.0	$4.5M	N/A	10%	N/A	N/A

Upcoming New Non-A&E Contracts

1	04NEW441-14	Public Outreach for Traffic Management Plan	December 2013 (T)	TBD	Feb 2014	TMP (PIO CMAS)	2.0	$211K	N/A	N/A	N/A	N/A
2	04NEW442-14	Public Outreach for Traffic Management Plan	December 2013 (T)	TBD	Feb 2014	TMP (PIO CMAS)	2.0	$196K	N/A	N/A	N/A	N/A

Note: [1] Disadvantaged Business Enterprise, minimum goal of 6.75%, effective September 2009 contract advertisement
[2] Underutilized Disadvantaged Business Enterprise, minimum goal of 6.75%, effective September 2009 contract advertisement
[3] Prime Consultant is a District 4 Calmentor Member
[4] No DBE participation under the race neutral program. However, DVBE patricipation is expected to be between 5 % to 10% before contract ends .

[5] For upcoming contracts, visit http://caltrans-opac.ca.gov/aeinfo.htm
[6] Top Ranked Firm is selected based on Qualification. Cost Negotiation to follow the interview selection.
[7] Estimated execution date of July & beyond subject to passing of budget.
[8] Contract # in parenthesis represents (Former Contract #)

Legend: (A) Actual Dates
(T) Target Date
(TBD) To Be Determined
TEXT Underlined: Updates/Changes on the last reporting

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Contact Romy Fuentes @ 510-622-8803
(Update:10/14/2013)

CALTRANS DIST. 4 CONSULTANT SERVICES
DBE UTILIZATION
Federal Funded Contracts
Quarterly Update

Contracts with Identifiable DBE (RNDBE & UDBE) Dollars **Update: 10/11/2013**

	Contract Number	Prime Consultant	Type of Work	Contract Amount	DBE Goal						Invoiced to Date							% Contract Completion		COMMENT
					Total (DBE= Non-UDBE+UDBE)		Non-UDBE		UDBE		Total =Prime+DBEs	Total (DBE= Non-UDBE+UDBE)		Non-UDBE		UDBE				
					$	%	$	%	$	%	$	$	%	$	%	$	%	Time	$	
Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21
1	04A2311	* PB AMERICAS	CONST FIELD SUPPORT	$4,900,000	$1,225,000	25.00%	N/A	N/A	N/A	N/A	$2,220,978	$379,046	17.07%	N/A	N/A	N/A	N/A	97%	45%	Small dollar use of this On-Call Contract
2	04A2312	* URS CORPORATION	CONST. CLAIMS	$5,000,000	$1,500,000	30.00%	N/A	N/A	N/A	N/A	$3,276,812	$378,416	11.55%	N/A	N/A	N/A	N/A	97%	66%	Less than 1/3 of DBE work did not materialize
3	04A2889	*KIMLEY-HORN	TRAFFIC MGMNT PLANNING (ON-CALL)	$4,999,999	$500,000	10.00%	N/A	N/A	N/A	N/A	$967,560	$0	0.00%	N/A	N/A	N/A	N/A	89%	19%	Small dollar use of this On-Call Contract
4	04A3161	* DKS ASSOCIATES (DBE)	TRAFFIC OPERATIONS (ON-CALL)	$1,500,000	$150,000	10.00%	N/A	N/A	N/A	N/A	$571,469	$4,400	0.77%	N/A	N/A	N/A	N/A	100%	38%	D4 Staff was able to complete some of the work expected to be done by DBE
5	04A3324	* CALTROP ENGINEERING CORPORATION	PROGRAM MANAGEMENT (ON-CALL)	$3,000,000	$405,000	13.50%	N/A	N/A	N/A	N/A	$944,923	$29,630	3.14%	N/A	N/A	N/A	N/A	95%	31%	Subcontractor was not replaced. Work has not materialized.
			SUBTOTAL	**$17,400,000**	**$3,820,000**	**21.95%**	**$0**	**0.00%**	**$0**	**0.00%**	**$8,236,985**	**$1,030,887**	**12.52%**	**NA**	**NA**	**NA**	**NA**			
6	04A3374	CH2MHill	ENVIRONMENTAL SUPPORT	$5,000,000	$887,500	17.75%	$550,000	11.00%	$337,500	6.75%	$4,550,631	$1,342,696	29.51%	$983,892	21.62%	$358,804	7.88%	94%	91%	Exceeding contract goals
7	04A3375	URS	ENVIRONMENTAL SUPPORT	$3,000,000	$510,000	17.00%	$120,000	4.00%	$390,000	13.00%	$2,306,494	$365,945	15.87%	$146,615	6.36%	$219,330	9.51%	94%	77%	Exceeding Non-UDBE goal; working to meet UDBE goal by end of contract
8	04A3376	GARCIA & ASSOCIATES (DBE)	ENVIRONMENTAL SUPPORT	$4,500,000	$2,778,750	61.75%	$2,475,000	55.00%	$303,750	6.75%	$3,207,324	$2,171,618	67.71%	$1,939,988	60.49%	$231,630	7.22%	94%	71%	Exceeding contract goals
9	04A3460	VALI COOPER	CONST SUPPORT	$5,500,000	$1,375,000	25.00%	$1,003,750	18.25%	$371,250	6.75%	$1,746,947	$970,557	55.56%	$0	0.00%	$970,557	55.56%	94%	32%	Exceeding UDBE goal; working to meet Non-UDBE goal by end of contract
10	04A3461	CHAUDHARY(DBE)(SBE)	CONST SUPPORT (ON-CALL)	$4,000,000	$1,000,000	25.00%	$730,000	18.25%	$270,000	6.75%	$2,199,298	$676,614	30.76%	$655,632	29.81%	$20,982	0.95%	94%	55%	Exceeding Non-UDBE goal; working to meet UDBE goal by end of contract
11	04A3462	GHIRARDELLI ASSOCIATES (SBE) (DBE)	CONST SUPPORT	$3,000,000	$750,000	25.00%	$547,500	18.25%	$202,500	6.75%	$1,456,407	$459,044	31.52%	$459,044	31.52%	$0	0.00%	94%	49%	Exceeding Non-UDBE goal; will meet UDBE goal by end of contract
12	04A3576	HILL INTERNATIONAL	CONST SUPPORT	$3,000,000	$952,500	31.75%	$750,000	25.00%	$202,500	6.75%	$1,555,383	$117,908	7.58%	$0	0.00%	$117,908	7.58%	98%	52%	Exceeding UDBE goal; will meet Non-UDBE goal by end of contract
13	04A3573	PSOMAS	R/W ENGR	$4,500,000	$630,000	14.00%	$315,000	7.00%	$315,000	7.00%	$2,224,562	$379,104	17.04%	$0	0.00%	$379,104	17.04%	93%	49%	Exceeding UDBE goal; will meet Non-UDBE goal by end of contract
14	04A3574	URS	LAND SURVEYING (ON-CALL)	$2,000,000	$300,000	15.00%	$0	0.00%	$300,000	15.00%	$975,981	$194,865	19.97%	$0	0.00%	$194,865	19.97%	93%	49%	Exceeding UDBE goal
15	04A3575	TOWILL, INC.	LAND SURVEYING (ON-CALL)	$2,250,000	$337,500	15.00%	$0	0.00%	$337,500	15.00%	$825,278	$101,388	12.29%	$0	0.00%	$101,388	12.29%	93%	37%	Working to meet UDBE goal by the end of contract
16	04A3578	GEOCON, INC.	ENVIRONMENTAL	$3,621,354	$488,883	13.50%	$244,441	6.75%	$244,441	6.75%	$1,837,495	$613,123	33.37%	$561,148	30.54%	$51,975	2.83%	93%	51%	Exceeding Non-UDBE goal; working to meet UDBE goal by end of contract
17	04A3553	STANTEC CONSULTING	ENVIRONMENTAL	$1,200,000	$243,000	20.25%	$162,000	13.50%	$81,000	6.75%	$701,112	$83,911	11.97%	$23,409	3.34%	$60,502	8.63%	93%	58%	Exceeding UDBE goal; working to meet Non-UDBE goal by end of contract
18	04A3572	PSOMAS	SPECIALTY SURVEYING	$1,500,000	$210,000	14.00%	$105,000	7.00%	$105,000	7.00%	$1,152,802	$178,873	15.52%	$161,630	14.02%	$17,243	1.50%	87%	77%	Exceeding Non-UDBE goal; working to meet UDBE goal by end of contract
19	04A3632	CHAUDHARY(DBE)(SBE)	LAND SURVEYING (ON-CALL)	$2,700,000	$364,500	13.50%	$0	0.00%	$364,500	13.50%	$3,259,916	$180,533	5.54%	$0	0.00%	$180,533	5.54%	98%	121%	Working to meet UDBE goal by the end of contract
20	04A3610	TETRA TECH	ENVIRONMENTAL ENG. SUPPORT	$3,000,000	$510,000	17.00%	$307,500	10.25%	$202,500	6.75%	$1,146,188	$59,023	5.15%	$7,959	0.69%	$51,064	4.46%	88%	38%	Working to meet goals by the end of contract
21	04A3629	WRECO (DBE)	WATER QUALITY (ON-CALL)	$1,750,000	$236,250	13.50%	$118,125	6.75%	$118,125	6.75%	$1,582,420	$1,098,238	69.40%	$0	0.00%	$1,098,238	69.40%	78%	90%	Exceeding UDBE goal; will meet Non-UDBE goal by end of contract
22	04A3645	PB AMERICAS	LANDSCAPE DESIGN (ON-CALL)	$2,000,000	$740,000	37.00%	$320,000	16.00%	$420,000	21.00%	$441,023	$110,457	25.05%	$110,457	25.05%	$0	0.00%	84%	22%	Exceeding Non-UDBE Goal; working to meet UDBE goal by end of contract
23	04A3706	SIGNET	MATERIALS TESTING (North Bay Labs)	$2,000,000	$340,000	17.00%	$205,000	10.25%	$135,000	6.75%	$1,406,353	$175,414	12.47%	$175,414	12.47%	$0	0.00%	98%	70%	Exceeding Non-UDBE Goal; working to meet UDBE goal by end of contract
24	04A3858	CH2MHill	CONST SUPPORT	$3,000,000	$510,000	17.00%	$307,500	10.25%	$202,500	6.75%	$23,995	$0	0.00%	$0	0.00%	$0	0.00%	56%	1%	Working to meet goals by the end of the contract
25	04A4105	WRECO (DBE)	DISTRICTWIDE HYDRAULICS	$2,000,000	$1,620,000	81.00%	$0	0.00%	$1,620,000	81.00%	$209,603	$203,476	97.08%	$0	0.00%	$203,476	97.08%	27%	10%	Exceeding UDBE goal
26	04A4254	CALTROP	CONST SUPPORT	$3,000,000	$600,000	20.00%	N/A	N/A	N/A	N/A	$0	$0	20.00%	N/A	N/A	N/A	N/A	8%	0%	Work has not yet materialized
27	04A4255	CALTROP	CONST SUPPORT	$3,000,000	$660,000	22.00%	N/A	N/A	N/A	N/A	$0	$0	22.00%	N/A	N/A	N/A	N/A	8%	0%	Work has not yet materialized
28	04A4256	PRESCIENCE	CONST SUPPORT	$3,000,000	$1,500,000	50.00%	N/A	N/A	N/A	N/A	$0	$0	50.00%	N/A	N/A	N/A	N/A	9%	0%	Work has not yet materialized
			SUBTOTAL	**$68,521,354**	**$17,543,883**	**25.60%**	**$8,260,816**	**12.06%**	**$6,523,066**	**9.52%**	**$32,809,212**	**$9,482,787**	**28.90%**	**$5,225,188**	**15.93%**	**$4,257,599**	**12.98%**			
			GRAND TOTAL	**$85,921,354**	**$21,363,883**	**24.86%**					**$41,046,197**	**$10,513,674**	**25.61%**							

(DBE) - Disadvantaged Business Enterprise
(UDBE) - Underutilized Disadvantaged Business Enterprise
Categories of UDBE: 1)African American 2)Native American
3)Asian Pacific Islander 4)Women Owned Business

Note:
1-Contracts marked with * were advertised prior to 07/01/2009 under the Race Neutral program with DBE only aspirational goals.
2-Expired contracts as of reporting date above are not included.
3-Contracts with Double ** are Joint Ventures
4-NA: not applicable
5-Contracts executed after FY13-14 do not require RNDBE or UDBE goals

Total Proposed non-UDBE Goal (Col 8/Col 5) (Lines 6 to 28)	12.06%	Total non-UDBE Achieved To Date (Col 15/Col 12) (Lines 6 to 28)	15.93%	Statewide Non-UDBE Goal	6.75%
Total Proposed UDBE Goal (Col 10/Col 5) (Lines 6 to 28)	9.52%	Total UDBE Achieved To Date (Col 17/Col 12) (Lines 6 to 28)	12.98%	Statewide UDBE Goal	6.75%
Total Proposed DBE Goal (Col 6/Col 5) (Lines 1 to 28)	24.86%	Total DBE Achieved To Date (Col 13/Col 12) (Lines 1 to 28)	25.61%	Statewide DBE Goal	13.50%

Revision History:
(7/11/11) Reformating: Separated contracts before 7/1/09 and after 7/1/09 to include SUBTOTALS. As per SBC request

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CALTRANS DIST. 4 CONSULTANT SERVICES
SBE & DVBE UTILIZATION
Non-Federally Funded Contracts
Quarterly Update

Contracts with Identifiable DVBE and SBE Dollars **Update: 10/11/2013**

	Contract Number	Prime Consultant	Type of Work	Contract Amount	Contract Goal				Invoiced to Date					% Contract Completion		COMMENTS
					DVBE		SBE		Total	DVBE		SBE				
					$	%	$	%	$	$	%	$	%	Time	$	
Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17
1	04A2835	PINNACLE ONE	CLAIMS AND SCHEDULING (SSD-YBITS)	$8,000,000	$240,000	3.00%	$2,000,000	25.00%	$3,089,720	$0	0.00%	$1,075,716	34.82%	79%	39%	Exceeding SBE goal; working to meet DVBE goal by end of contract
2	04A2870	ATHALYE CONSULTING (DBE) (SBE)	CONSTRUCTION SUPPORT (ON-CALL)	$5,000,000	$150,000	3.00%	$1,250,000	25.00%	$2,918,470	$578,929	19.84%	$2,298,310	78.75%	78%	58%	Exceeding SBE and DVBE goals
3	04A2871	HILL INTERNATIONAL	CONSTRUCTION SUPPORT	$5,000,000	$150,000	3.00%	$2,500,000	50.00%	$2,442,549	$0	0.00%	$2,397,909	98.17%	78%	49%	Exceeding SBE goal; will meet DVBE goal by end of contract. SBE% Utilization represents figures from the original prime, TRS Consulatants INC. (SBE). Firm bought out by Hill International
4	04A2893	CH2MHILL	CLAIMS & SCHEDULING (OTD 1-2)	$7,000,000	$210,000	3.00%	$1,750,000	25.00%	$1,576,429	$5,243	0.33%	$51,734	3.28%	78%	23%	Working to meet the goals by the end of contract
5	04A2968	HNTB	PROGRAM/PROJECT MANAGEMENT	$24,443,940	$733,318	3.00%	$12,221,970	50.00%	$23,963,891	$17,498	0.07%	$11,159,158	46.57%	77%	98%	Working to meet contract goals by end of contract; will issue new Task-Orders to achieve DVBE goal
6	04A3357	CH2MHill	CLAIMS AND SCHEDULING (SAS)	$10,000,000	$1,000,000	10.00%	$2,500,000	25.00%	$4,590,709	$1,183,126	25.77%	$1,130,812	24.63%	74%	46%	Exceeding DVBE goal; will meet SBE goal by end of contract
7	04A3395	VALI COOPER	CONSTRUCTION SUPPORT	$12,500,000	$625,000	5.00%	$6,250,000	50.00%	$3,492,302	$17,709	0.51%	$1,529,127	43.79%	68%	28%	Expected to meet the goals by the end of contract
8	04A3500	MACTEC	MATERIALS TESTING (ON-CALL)	$12,000,000	$600,000	5.00%	$3,000,000	25.00%	$5,802,586	$805,825	13.89%	$810,516	13.97%	100%	48%	Exceeding DVBE goal; will not meet SBE goal by end of contract
9	04A3544	GHIRARDELLI ASSOCIATES (SBE), (DBE)	CONSTURCTION SUPPORT (ON-CALL)	$5,000,000	$250,000	5.00%	$1,250,000	25.00%	$1,600,552	$13,701	0.86%	$1,586,851	99.14%	93%	32%	Exceeding SBE goal; DVBE work has not materialized
10	04A3819	ALTA VISTA (DVBE)	MATERIAL ENGINEERING AND TESTING (ON-(	$21,000,000	$1,050,000	5.00%	$5,250,000	25.00%	$13,019,273	$5,105,889	39.22%	$3,254,818	25.00%	37%	62%	Exceeding SBE and DVBE goals
11	04A3824	TY LIN	DESIGN (ON-CALL)	$13,000,000	$650,000	5.00%	$3,250,000	25.00%	$3,476,330	$189,725	5.46%	$1,575,801	45.33%	39%	27%	Exceeding SBE and DVBE goals
			TOTAL	**$143,193,940**	**$6,005,818**	**4.19%**	**$42,471,970**	**29.66%**	**$73,367,331**	**$8,097,413**	**11.04%**	**$28,854,617**	**39.33%**			

(DBE) - Disadvantaged Business Enterprise (DVBE) - Disabled Veteran Business Enterprise (SBE) - Small Business Enterprise	Average Proposed DVBE (Col 6/Col 5)	4.19%	Total DVBE Achieved To Date (Col 11/Col 10)	11.04%	Statewide DVBE Goal	5.00%
Note: Contracts that are expired as of the reporting date above are excluded.	Average Proposed SBE (Col 8/Col 5)	29.66%	Total SBE Achieved To Date (Col 13/Col 10)	39.33%	Statewide SBE Aspirational Goal	25.00%

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