



District 4 Consultant Services Unit

Recently Executed A&E Contracts

| Contract No. ⁸ | Contract Description | Contract Advertisement Status | Firm Selected | Recently Executed Contracts Month/Year | Contract Type | Contract Term (Number of years) | Contract Amount | Contract Goal | | | |
|-----------------------------|---|-------------------------------|--------------------------------|--|-----------------------|---------------------------------|-----------------|---------------|-----------|-----|------|
| | | | | | | | | SBE | Total DBE | | DVBE |
| | DBE ¹ | UDBE ² | | | | | | | | | |
| 1 04A3824 | Old SFOBB EASTSPAN Removal | Completed | TY Lin | Oct 2011 | Design | 5.0 | \$13 M | 25% | N/A | N/A | 5% |
| 2 04A3819 | Independent Quality Assurance Service and Material Testing Service for the Bay Bridge Project (SFOBB) | Completed | Alta Vista ³ (DVBE) | Dec 2011 | Construction Support | 5.0 | \$21 M | 25% | N/A | N/A | 5% |
| 3 04A4105 04NEW394-13 | District-wide On-Call Hydraulic Engineering Services | Completed | Wreco (DBE) ³ | Jan 2013 | Hydraulics | 3.0 | \$2.5 M | N/A | 7% / 81% | TBD | N/A |
| 4 04A4147 04NEW391-12 | Update the Caltrans Cultural Resources Database (CCRD) (TE) | Completed | Farwestern (SBE) | March 2013 | Cultural Resources | 2.0 | \$1.3 M | N/A | 2% / 5% | N/A | N/A |
| 5 04A4149 04NEW396-13 | <u>Environmental Studies for Transportation Projects North Bay Region D-4</u> | Completed | CH2M Hill ³ | Apr 2013 | Environmental Studies | 3.5 | \$5.0 M | N/A | 13% | N/A | N/A |
| 6 04A4150 04NEW397-13 | <u>Environmental Studies for Transportation Projects South Bay Region D-4</u> | Completed | AECOM ³ | Apr 2013 | Environmental Studies | 3.5 | \$5.0 M | N/A | 8% | N/A | N/A |
| 7 04A4151 04NEW398-13 | <u>Environmental Studies for Transportation Projects in East Bay Area Region and Agency Coordination of D-4</u> | Completed | GANDA ³ | Apr 2013 | Environmental Studies | 3.5 | \$5.0 M | N/A | 7% | N/A | N/A |

Recently Executed Non A&E Contracts

| | | | | | | | | | | | |
|-----------------------------|--|-----------|---------------------------------|------------|----------------------|-----|---------|-----|-------|-----|-----|
| 1 04A3945 04NEW394-12 | Provide Public Information Support to the SFOBB Project (TERMINATED) | Completed | WPI (SBE) | Sept 2012 | SFOBB Public Affairs | 3.0 | \$10 M | 25% | N/A | N/A | 5% |
| 2 04A3954 04NEW382-12 | District wide On-Call Hazardous Waste Remedial Actions in Constructions (Multi-Provider) | Completed | Geocon Consultants ³ | April 2013 | Construction | 3.0 | \$3.9 M | N/A | 3.00% | TBD | N/A |

Upcoming New A&E Contracts

| Contract No. ⁸ | Contract Description | Contract Advertisement Status ⁵ | Top Ranked Consultant ⁶ | Estimated Contract Execution Month/Year ⁷ | Contract Type | Contract Term (Number of years) | Contract Amount | Contract Goal | | | |
|-----------------------------|--|--|------------------------------------|--|----------------------|---------------------------------|-----------------|---------------|-----------|-----|------|
| | | | | | | | | SBE | Total DBE | | DVBE |
| | DBE | UDBE | | | | | | | | | |
| 1 04A4254 04NEW408-13 | <u>On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services-Alameda, San Francisco, San Mateo, Santa Clara & Contra Costa except I 580 & I 880 Corridors.</u> | Completed | TBD | June 2013 | Construction Support | 3.5 | \$3.0 M | N/A | 5% | N/A | N/A |
| 2 04A4256 04NEW409-13 | <u>On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services - I-880 Corridor(Alameda).</u> | Completed | TBD | June 2013 | Construction Support | 3.5 | \$3.0 M | N/A | 5% | N/A | N/A |
| 3 04A4255 04NEW410-13 | <u>On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services - I-580 Corridor(Alameda).</u> | Completed | TBD | June 2013 | Construction Support | 3.5 | \$3.0 M | N/A | 5% | N/A | N/A |
| 4 04A4265 04NEW402-13 | On-Call Staffing Support - Risk Management for SFOBB Corridor | Completed | TBD | July 2013 | Prog/Proj Mgmt | 5.0 | \$2.0 M | 25% | N/A | N/A | 5% |
| 5 04NEW411-13 | On-Call Material Sampling and Testing Services South Bay D04 LAB-Alameda, San Francisco, San Mateo, & Santa Clara. | May 2013 (T) | TBD | July 2013 | Construction Support | 3.0 | \$3.0 M | N/A | TBD | N/A | N/A |
| 6 04NEW412-13 | On-Call Material Sampling and Testing Services North Bay D04 LAB-Contra Costa, Marin, Sonoma, NAPA, and Solano. | May 2013 (T) | TBD | July 2013 | Construction Support | 3.0 | \$3.0 M | N/A | TBD | N/A | N/A |
| 7 04A3941 04NEW392-12 | Granton Rancheria Heritage Management Project, Transportation Enhancement (TE) | June 2013 (T) | TBD | July 2013 | Cultural Resources | 2.0 | \$900 K | N/A | 14% | N/A | N/A |
| 8 04NEW421-13 | Technical Engineering Studies and Reports for Water Quality and Erosion Control | June 2013 (T) | TBD | July 2013 | Water Quality | 3.0 | \$2.0 M | N/A | TBD | N/A | N/A |
| 9 04NEW405-13 | On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Service-Sonoma. | August 2013 (T) | TBD | Aug 2013 | Construction Support | 3.0 | \$3.0 M | N/A | N/A | N/A | N/A |
| 10 04NEW406-13 | On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services-Solano & NAPA. | August 2013 (T) | TBD | Aug 2013 | Construction Support | 3.0 | \$3.0 M | N/A | N/A | N/A | N/A |
| 11 04NEW407-13 | On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services-Marin. | August 2013 (T) | TBD | Aug 2013 | Construction Support | 3.0 | \$3.0 M | N/A | N/A | N/A | N/A |

Upcoming New Non-A&E Contracts

| | | | | | | | | | | | |
|------------------|---|-----|-----|----------|----------------|-----|-----|------|-----|-----|-----|
| 1 04NEW424-13 | Production of Campaign Materials (5-Day Closure SFOBB) | N/A | TBD | Jun 2013 | Public Affairs | 0.5 | TBD | 100% | N/A | N/A | N/A |
| 2 04NEW425-13 | Purchasing Statewide Media Coverage for Public Campaign (5-Day Closure SFOBB) | N/A | TBD | Jun 2013 | Public Affairs | 0.5 | TBD | 100% | N/A | N/A | N/A |
| 3 04NEW426-13 | Purchasing Bay Area Media Coverage for Public Campaign (5-Day Closure SFOBB) | N/A | TBD | Jun 2013 | Public Affairs | 0.5 | TBD | 100% | N/A | N/A | N/A |

¹ Disadvantaged Business Enterprise, minimum goal of 6.75%, effective September 2009 contract advertisement

² Underutilized Disadvantaged Business Enterprise, minimum goal of 6.75%, effective September 2009 contract advertisement

³ Prime Consultant is a District 4 Calmentor Member

⁴ No DBE participation under the race neutral program. However, DVBE participation is expected to be between 5 % to 10% before contract ends

Legend: (A) Actual Dates

(T) Target Date

(TBD) To Be Determined

TEXT Underlined: Updates/Changes on the last reporting

⁵ For upcoming contracts, visit <http://caltrans-opac.ca.gov/aeinfo.htm>

⁶ Top Ranked Firm is selected based on Qualification. Cost Negotiation to follow the interview selection.

⁷ Estimated execution date of July & beyond subject to passing of budget.

⁸ Contract # in parenthesis represents (Former Contract #)



CALTRANS DIST. 4 CONSULTANT SERVICES
DBE UTILIZATION
Federal Funded Contracts
Quarterly Update

Contracts with Identifiable DBE (RNDBE & UDBE) Dollars

Update: 5/11/2013

| Col 1 | Contract Number | Prime Consultant | Type of Work | Contract Amount | DBE Goal | | | | | | Invoiced to Date | | | | | | % Contract Completion | | COMMENT | | |
|--------------------|-----------------|------------------------------------|------------------------------------|----------------------|----------------------------|---------------|--------------------|---------------|--------------------|---------------|---------------------|---------------------|----------------------------|--------------------|---------------|--------------------|-----------------------|--------|---------|---|----|
| | | | | | Total (DBE= Non-UDBE+UDBE) | | Non-UDBE | | UDBE | | Total =Prime+DBEs | | Total (DBE= Non-UDBE+UDBE) | | Non-UDBE | | UDBE | | | Time | \$ |
| | | | | | \$ | % | \$ | % | \$ | % | \$ | % | \$ | % | \$ | % | \$ | % | | | |
| Col 2 | Col 3 | Col 4 | Col 5 | Col 6 | Col 7 | Col 8 | Col 9 | Col 10 | Col 11 | Col 12 | Col 13 | Col 14 | Col 15 | Col 16 | Col 17 | Col 18 | Col 19 | Col 20 | Col 21 | | |
| 1 | 04A1601 | * HNTB | DESIGN (ON-CALL) | \$16,000,000 | \$2,720,000 | 17.00% | NA | NA | NA | NA | \$14,167,228 | \$3,192,555 | 22.53% | NA | NA | NA | NA | 100% | 89% | | |
| 2 | 04A2311 | * PB AMERICAS | CONST FIELD SUPPORT | \$4,900,000 | \$1,225,000 | 25.00% | NA | NA | NA | NA | \$1,992,875 | \$379,046 | 19.02% | NA | NA | NA | NA | 92% | 41% | Small dollar use of this On-Call Contract | |
| 3 | 04A2312 | * URS CORPORATION | CONST. CLAIMS | \$5,000,000 | \$1,500,000 | 30.00% | NA | NA | NA | NA | \$3,211,793 | \$378,416 | 11.78% | NA | NA | NA | NA | 92% | 64% | May not achieve proposed goal | |
| 4 | 04A2889 | *KIMLEY-HORN | TRAFFIC MGMT PLANNING (ON-CALL) | \$4,999,999 | \$500,000 | 10.00% | NA | NA | NA | NA | \$967,560 | \$0 | 0.00% | NA | NA | NA | NA | 83% | 19% | Small dollar use of this On-Call Contract | |
| 5 | 04A3161 | * DKS ASSOCIATES (DBE) | TRAFFIC OPERATIONS (ON-CALL) | \$1,500,000 | \$150,000 | 10.00% | NA | NA | NA | NA | \$571,469 | \$4,400 | 0.77% | NA | NA | NA | NA | 97% | 38% | D4 Staff is able to complete some of the work expected to be done by DBE | |
| 6 | 04A3324 | * CALTROP ENGINEERING CORPORATION | PROGRAM MANAGEMENT (ON-CALL) | \$3,000,000 | \$405,000 | 13.50% | NA | NA | NA | NA | \$944,923 | \$29,630 | 3.14% | NA | NA | NA | NA | 85% | 31% | 04A2872 work transferred to this contract. DVBE/SBE subconsultant unable to hire a new employee after an active employee left the firm. Original intended work to support PPM with PRSM has not yet materialized. | |
| SUBTOTAL | | | | \$33,400,000 | \$6,540,000 | 19.58% | \$0 | 0.00% | \$0 | 0.00% | \$22,111,091 | \$4,223,442 | 19.10% | NA | NA | NA | NA | | | | |
| 7 | 04A3350 | WRECO (DBE) | DISTRICTWIDE HYDRAULICS (ON-CALL) | \$3,000,000 | \$2,160,000 | 72.00% | \$0 | 0.00% | \$2,160,000 | 72.00% | \$1,355,675 | \$1,290,677 | 95.21% | \$0 | 0.00% | \$1,290,677 | 95.21% | 100% | 45% | Exceeding UDBE goal | |
| 8 | 04A3374 | CH2MHILL | ENVIRONMENTAL SUPPORT | \$5,000,000 | \$887,500 | 17.75% | \$550,000 | 11.00% | \$337,500 | 6.75% | \$3,436,300 | \$1,093,926 | 31.83% | \$767,959 | 22.35% | \$325,967 | 9.49% | 82% | 69% | Exceeding contract goals | |
| 9 | 04A3375 | URS | ENVIRONMENTAL SUPPORT | \$3,000,000 | \$510,000 | 17.00% | \$120,000 | 4.00% | \$390,000 | 13.00% | \$2,010,979 | \$339,516 | 16.88% | \$135,617 | 6.74% | \$203,899 | 10.14% | 82% | 67% | Exceeding Non-UDBE goal; will meet UDBE goal by end of contract | |
| 10 | 04A3376 | GARCIA & ASSOCIATES (DBE) | ENVIRONMENTAL SUPPORT | \$4,500,000 | \$2,778,750 | 61.75% | \$2,475,000 | 55.00% | \$303,750 | 6.75% | \$2,425,946 | \$1,544,120 | 63.65% | \$1,316,376 | 54.26% | \$227,744 | 9.39% | 82% | 54% | Exceeding UDBE goal; will meet Non-UDBE goal by end of contract | |
| 11 | 04A3460 | VALI COOPER | CONST SUPPORT | \$5,500,000 | \$1,375,000 | 25.00% | \$1,003,750 | 18.25% | \$371,250 | 6.75% | \$1,314,674 | \$773,692 | 58.85% | \$0 | 0.00% | \$773,692 | 58.85% | 82% | 24% | Exceeding UDBE goal; working to meet Non-UDBE goal by end of contract | |
| 12 | 04A3461 | CHAUDHARY(DBE)(SBE) | CONST SUPPORT (ON-CALL) | \$4,000,000 | \$1,000,000 | 25.00% | \$730,000 | 18.25% | \$270,000 | 6.75% | \$1,304,032 | \$436,983 | 33.51% | \$416,001 | 31.90% | \$20,982 | 1.61% | 82% | 33% | Exceeding Non-UDBE Goal; working to meet UDBE goal by end of contract | |
| 13 | 04A3462 | GHIRARDELLI ASSOCIATES (SBE) (DBE) | CONST SUPPORT | \$3,000,000 | \$750,000 | 25.00% | \$547,500 | 18.25% | \$202,500 | 6.75% | \$1,278,566 | \$354,066 | 27.69% | \$354,066 | 27.69% | \$0 | 0.00% | 82% | 43% | Exceeding Non-UDBE Goal; will meet UDBE goal by end of contract | |
| 14 | 04A3502 | S&C (SBE) | CONST SUPPORT (ON-CALL) | \$3,000,000 | \$750,000 | 25.00% | \$547,500 | 18.25% | \$202,500 | 6.75% | \$585,879 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | 95% | 20% | Expected to meet the goal by the end of contract. Prime is a DBE, limited scope | |
| 15 | 04A3503 | URS | CONST SUPPORT | \$2,000,000 | \$500,000 | 25.00% | \$365,000 | 18.25% | \$135,000 | 6.75% | \$390,402 | \$366,797 | 93.95% | \$0 | 0.00% | \$366,797 | 93.95% | 95% | 20% | Exceeding UDBE goal; working to meet Non-UDBE goal by end of contract | |
| 16 | 04A3504 | MENDOZA | CONST SUPPORT (ON-CALL) | \$3,000,000 | \$750,000 | 25.00% | \$547,500 | 18.25% | \$202,500 | 6.75% | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | 95% | 0% | Proposed work has not yet materialized | |
| 17 | 04A3508 | URS | DESIGN (ON-CALL) | \$4,000,000 | \$540,000 | 13.50% | \$270,000 | 6.75% | \$270,000 | 6.75% | \$326,250 | \$9,574 | 2.93% | \$0 | 0.00% | \$9,574 | 2.93% | 95% | 8% | Will not meet contract goals by end of contract | |
| 18 | 04A3576 | HILL INTERNATIONAL | CONST SUPPORT | \$3,000,000 | \$952,500 | 31.75% | \$750,000 | 25.00% | \$202,500 | 6.75% | \$710,267 | \$117,908 | 16.60% | \$0 | 0.00% | \$117,908 | 16.60% | 84% | 24% | Exceeding UDBE goal; will meet Non-UDBE goal by end of contract | |
| 19 | 04A3573 | PSOMAS | R/W ENGR | \$4,500,000 | \$630,000 | 14.00% | \$315,000 | 7.00% | \$315,000 | 7.00% | \$2,224,562 | \$379,104 | 17.04% | \$0 | 0.00% | \$379,104 | 17.04% | 80% | 49% | Exceeding UDBE goal; will meet Non-UDBE goal by end of contract | |
| 20 | 04A3574 | URS | LAND SURVEYING (ON-CALL) | \$2,000,000 | \$300,000 | 15.00% | \$0 | 0.00% | \$300,000 | 15.00% | \$727,380 | \$148,371 | 20.40% | \$0 | 0.00% | \$148,371 | 20.40% | 79% | 36% | Exceeding UDBE goal | |
| 21 | 04A3575 | TOWILL, INC. | LAND SURVEYING (ON-CALL) | \$2,250,000 | \$337,500 | 15.00% | \$0 | 0.00% | \$337,500 | 15.00% | \$625,076 | \$101,388 | 16.22% | \$0 | 0.00% | \$101,388 | 16.22% | 79% | 28% | Exceeding UDBE goal | |
| 22 | 04A3578 | GEOCON, INC. | ENVIRONMENTAL | \$3,621,354 | \$488,883 | 13.50% | \$244,441 | 6.75% | \$244,441 | 6.75% | \$1,744,452 | \$596,699 | 34.21% | \$561,148 | 32.17% | \$35,551 | 2.04% | 79% | 48% | Exceeding Non-UDBE Goal; working to meet UDBE goal by end of contract | |
| 23 | 04A3553 | STANTEC CONSULTING | ENVIRONMENTAL | \$1,200,000 | \$243,000 | 20.25% | \$162,000 | 13.50% | \$81,000 | 6.75% | \$547,187 | \$65,473 | 11.97% | \$19,819 | 3.62% | \$45,654 | 8.34% | 80% | 46% | Exceeding UDBE goal; working to meet Non-UDBE goal by end of contract | |
| 24 | 04A3572 | PSOMAS | SPECIALTY SURVEYING | \$1,500,000 | \$210,000 | 14.00% | \$105,000 | 7.00% | \$105,000 | 7.00% | \$1,012,763 | \$80,815 | 7.98% | \$80,815 | 7.98% | \$0 | 0.00% | 74% | 68% | Exceeding Non-UDBE Goal; working to meet UDBE goal by end of contract | |
| 25 | 04A3632 | CHAUDHARY(DBE)(SBE) | LAND SURVEYING (ON-CALL) | \$2,700,000 | \$364,500 | 13.50% | \$0 | 0.00% | \$364,500 | 13.50% | \$1,750,314 | \$5,215 | 0.30% | \$0 | 0.00% | \$5,215 | 0.30% | 94% | 65% | Working to meet the goal by the end of contract | |
| 26 | 04A3610 | TETRA TECH | ENVIRONMENTAL ENG. SUPPORT | \$3,000,000 | \$510,000 | 17.00% | \$307,500 | 10.25% | \$202,500 | 6.75% | \$1,130,623 | \$44,581 | 3.94% | \$7,959 | 0.70% | \$36,622 | 3.24% | 74% | 38% | Expected to meet the goal by the end of contract | |
| 27 | 04A3629 | WRECO (DBE) | WATER QUALITY (ON-CALL) | \$1,750,000 | \$236,250 | 13.50% | \$118,125 | 6.75% | \$118,125 | 6.75% | \$1,289,665 | \$836,037 | 64.83% | \$0 | 0.00% | \$836,037 | 64.83% | 65% | 74% | Exceeding UDBE goal; will meet Non-UDBE goal by end of contract | |
| 28 | 04A3645 | PB AMERICAS | LANDSCAPE DESIGN (ON-CALL) | \$2,000,000 | \$740,000 | 37.00% | \$320,000 | 16.00% | \$420,000 | 21.00% | \$441,023 | \$110,457 | 25.05% | \$110,457 | 25.05% | \$0 | 0.00% | 70% | 22% | Exceeding contract goals | |
| 29 | 04A3706 | SIGNET | MATERIALS TESTING (North Bay Labs) | \$2,000,000 | \$340,000 | 17.00% | \$205,000 | 10.25% | \$135,000 | 6.75% | \$1,389,837 | \$163,972 | 11.80% | \$163,972 | 11.80% | \$0 | 0.00% | 80% | 69% | Exceeding Non-UDBE Goal; will meet UDBE goal by end of contract | |
| 30 | 04A3858 | CH2MHILL | CONST SUPPORT | \$3,000,000 | \$510,000 | 17.00% | \$307,500 | 10.25% | \$202,500 | 6.75% | \$23,995 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | 42% | 1% | Expected to meet the goal by the end of the contract | |
| 31 | 04A4105 | WRECO (DBE) | DISTRICTWIDE HYDRAULICS | \$2,000,000 | \$1,620,000 | 81.00% | \$0 | 0.00% | \$1,620,000 | 81.00% | \$18,480 | \$18,480 | 100.00% | \$0 | 0.00% | \$18,480 | 100.00% | 13% | 1% | Expected to meet the goal by the end of the contract | |
| SUBTOTAL | | | | \$74,521,354 | \$19,483,883 | 26.15% | \$9,990,816 | 13.41% | \$9,493,066 | 12.74% | \$28,064,327 | \$8,877,851 | 31.63% | \$3,934,189 | 14.02% | \$4,943,662 | 17.62% | | | | |
| GRAND TOTAL | | | | \$107,921,354 | \$26,023,883 | 24.11% | | | | | \$50,175,418 | \$13,101,293 | 26.11% | | | | | | | | |

| | | | | | | |
|--|--|---------------|---|---------------|-------------------------|---------------|
| (DBE) - Disadvantaged Business Enterprise (UDBE) - Underutilized Disadvantaged Business Enterprise Categories of UDBE: 1)African American 2)Native American 3)Asian Pacific Islander 4)Women Owned Business Note: 1-Contracts marked with * were advertised prior to 07/01/2009 under the Race Neutral program with DBE only aspirational goals. 2-Expired contracts as of reporting date above are not included. 3-Contracts with Double ** are Joint Ventures 4-NA: not applicable | Total Proposed non-UDBE Goal (Col 8/Col 5) (Lines 7 to 31) | 13.41% | Total non-UDBE Achieved To Date (Col 15/Col 12) (Lines 7 to 31) | 14.02% | Statewide Non-UDBE Goal | 6.75% |
| | Total Proposed UDBE Goal (Col 10/Col 5) (Lines 7 to 31) | 12.74% | Total UDBE Achieved To Date (Col 17/Col 12) (Lines 7 to 31) | 17.62% | Statewide UDBE Goal | 6.75% |
| | Total Proposed DBE Goal (Col 6/Col 5) (Lines 1 to 31) | 24.11% | Total DBE Achieved To Date (Col 13/Col 12) (Lines 1 to 31) | 26.11% | Statewide DBE Goal | 13.50% |

Revision History:
(7/11/11) Reformating: Separated contracts before 7/1/09 and after 7/1/09 to include SUBTOTALS. As per SBC request

\\Sv04nw01\vol1\D4CSUD\Small Business Council\District 4\Reports\Master Copy\01_DBE Quarterly Achievement Reports



CALTRANS DIST. 4 CONSULTANT SERVICES
SBE & DVBE UTILIZATION
Non-Federally Funded Contracts
Quarterly Update

Contracts with Identifiable DVBE and SBE Dollars

Update: 5/11/2013

| Col 1 | Contract Number | Prime Consultant | Type of Work | Contract Amount | Contract Goal | | | | Invoiced to Date | | | | % Contract Completion | | COMMENTS | |
|--------------|-----------------|-------------------------------------|-----------------------------------|----------------------|--------------------|--------------|---------------------|---------------|----------------------|--------------------|--------------|---------------------|-----------------------|--------|----------|--|
| | | | | | DVBE | | SBE | | Total | DVBE | | SBE | | Time | | \$ |
| | | | | | \$ | % | \$ | % | \$ | \$ | % | \$ | % | | | |
| Col 2 | Col 3 | Col 4 | Col 5 | Col 6 | Col 7 | Col 8 | Col 9 | Col 10 | Col 11 | Col 12 | Col 13 | Col 14 | Col 15 | Col 16 | Col 17 | |
| 1 | 04A2835 | PINNACLE ONE | CLAIMS AND SCHEDULING (SSD-YBITS) | \$8,000,000 | \$240,000 | 3.00% | \$2,000,000 | 25.00% | \$3,089,720 | \$0 | 0.00% | \$1,075,716 | 34.82% | 73% | 39% | Exceeding SBE goal; will meet DVBE goal by end of contract |
| 2 | 04A2870 | ATHALYE CONSULTING (DBE) (SBE) | CONSTRUCTION SUPPORT (ON-CALL) | \$5,000,000 | \$150,000 | 3.00% | \$1,250,000 | 25.00% | \$2,918,470 | \$578,929 | 19.84% | \$2,298,310 | 78.75% | 73% | 58% | Exceeding SBE and DVBE goals |
| 3 | 04A2871 | HILL INTERNATIONAL | CONSTRUCTION SUPPORT | \$5,000,000 | \$150,000 | 3.00% | \$2,500,000 | 50.00% | \$2,442,549 | \$0 | 0.00% | \$2,397,909 | 98.17% | 73% | 49% | Exceeding SBE goal; will meet DVBE goal by end of contract. SBE% Utilization represents figures from the original prime, TRS Consultants INC. (SBE). Firm bought out by Hill International |
| 4 | 04A2893 | CH2MHILL | CLAIMS & SCHEDULING (OTD 1-2) | \$7,000,000 | \$210,000 | 3.00% | \$1,750,000 | 25.00% | \$1,576,429 | \$5,243 | 0.33% | \$51,734 | 3.28% | 73% | 23% | Expected to meet the goals by the end of contract |
| 5 | 04A2968 | HNTB | PROGRAM/PROJECT MANAGEMENT | \$24,443,940 | \$733,318 | 3.00% | \$12,221,970 | 50.00% | \$22,213,428 | \$17,498 | 0.08% | \$11,014,127 | 49.58% | 71% | 91% | Will meet SBE goal by end of contract; will use Task-Orders to achieve DVBE goal |
| 6 | 04A3357 | CH2MHILL | CLAIMS AND SCHEDULING (SAS) | \$10,000,000 | \$1,000,000 | 10.00% | \$2,500,000 | 25.00% | \$4,056,075 | \$1,082,982 | 26.70% | \$995,309 | 24.54% | 66% | 41% | Exceeding DVBE goal; will meet SBE goal by end of contract |
| 7 | 04A3395 | VALI COOPER | CONSTRUCTION SUPPORT | \$12,500,000 | \$625,000 | 5.00% | \$6,250,000 | 50.00% | \$2,794,303 | \$17,709 | 0.63% | \$1,188,351 | 42.53% | 60% | 22% | Expected to meet the goals by the end of contract |
| 8 | 04A3500 | MACTEC | MATERIALS TESTING (ON-CALL) | \$12,000,000 | \$600,000 | 5.00% | \$3,000,000 | 25.00% | \$5,802,586 | \$805,825 | 13.89% | \$810,516 | 13.97% | 90% | 48% | Exceeding DVBE goal; will meet SBE goal by end of contract |
| 9 | 04A3544 | GHIRARDELLI ASSOCIATES (SBE), (DBE) | CONSTRUCTION SUPPORT (ON-CALL) | \$5,000,000 | \$250,000 | 5.00% | \$1,250,000 | 25.00% | \$1,600,552 | \$13,701 | 0.86% | \$1,586,851 | 99.14% | 80% | 32% | Exceeding SBE goal; will work to meet DVBE goals |
| 10 | 04A3819 | ALTA VISTA (DVBE) | CONSTRUCTION SUPPORT (ON-CALL) | \$9,169,403 | \$4,126,231 | 45.00% | \$2,292,351 | 25.00% | \$13,019,273 | \$5,105,889 | 39.22% | \$3,254,818 | 25.00% | 29% | 142% | Exceeding SBE and DVBE goals |
| 11 | 04A3824 | TY LIN | DESIGN (ON-CALL) | \$13,000,000 | \$650,000 | 5.00% | \$3,250,000 | 25.00% | \$34,760,330 | \$65,193 | 0.19% | \$1,575,801 | 4.53% | 31% | 267% | Exceeding SBE goal; will work to meet DVBE goals |
| 12 | 04A1648 | PARSONS | CONSTRUCTION SUPPORT | \$3,250,000 | \$97,500 | 3.00% | \$0 | 0.00% | \$2,631,210 | \$67,974 | 2.58% | \$0 | 0.00% | 99% | 81% | No work has materialized |
| TOTAL | | | | \$131,363,343 | \$9,082,050 | 6.91% | \$39,514,321 | 30.08% | \$100,839,557 | \$7,862,717 | 7.80% | \$27,867,944 | 27.64% | | | |

| | | | | | | |
|---|--|--------|---|--------|------------------------------------|--------|
| (DBE) - Disadvantaged Business Enterprise (DVBE) - Disabled Veteran Business Enterprise (SBE) - Small Business Enterprise | Average Proposed DVBE (Col 6/Col 5) | 6.91% | Total DVBE Achieved To Date (Col 11/Col 10) | 7.80% | Statewide DVBE Goal | 5.00% |
| Note: Contracts that are expired as of the reporting date above are excluded. | Average Proposed SBE (Col 8/Col 5) | 30.08% | Total SBE Achieved To Date (Col 13/Col 10) | 27.64% | Statewide SBE Aspirational Goal | 25.00% |

\\Sv04nw01\vol1\1D4CSUD\Small Business Council\District 4\Reports\Master Copy\02_SBE & DVBE Quarterly Achievement Reports