

March 13, 2012



Proposed Service Contracts over \$5K (Maintenance, Administration, & Right of Way)

	Services	Value	Beginning	Ending	Location of Work	Status	Contract #	Division	Notes/ Comments
1	Tree Removal	\$ 120,000	1/4/2012	2/29/2012	North Bay Region	New	Pending	Maintenance	
2	Roof Retrofit	\$ 75,000	3/1/2012	4/30/2012	East Bay Region	DPAC	04A3941	Maintenance	
3	Janitorial Services	\$ 24,000	1/25/2012	7/31/2012	South Bay Region	DPAC	04A3906	Maintenance	
4	Discing firebreaks	\$ 68,750	6/1/2012	5/30/2014	North Bay Region	DPAC	04A3910	Maintenance	
5	Demolition Services	\$ 79,000	TBD		East bay Region	New	Pending	Maintenance	
6	Replace existing gates	\$ 65,000	2/1/2012	6/1/2012	East bay Region	DPAC	04A3930	Maintenance	
7	Tractor rental	\$ 115,000	5/1/2012	4/31/14	North Bay Region	DPAC	04A3913	Maintenance	
8	Illegal encampment clean-up	\$ 200,000	5/1/2012	4/30/2013	North Bay Region	DPAC	04A3921	Maintenance	
9	Building Repairs-roofing	\$ 200,000	3/1/2012	6/30/2012	East bay Region	DPAC	04A3840	Maintenance	
10	Landfill for non-hazardous waste	\$ 65,000	1/31/2012	1/30/2014	North Bay Region	DPAC	04A3856	Maintenance	
11	Exterior caulking and painting	\$ 40,000	TBD		East bay Region	New	Pending	Maintenance	
12~	Janitorial Services	\$ 22,000	6/1/2012		East Bay Region	DPAC	04A3951	Maintenance	

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Caltrans									
	Services	Value	Beginning	Ending	Location of Work	Status	Contract #	Division	Notes/ Comments
13	Furnish and install new roof and tapering system	\$ 108,273	TBD		East Bay Region	New	Pending	Maintenance	
14	Debris Hauling	\$ 150,000	TBD		East Bay Region	New	Pending	Maintenance	
15									
16									
17									
18									
19									

* Indicates that a contract request was submitted without a Bidders Proposal List.

~ Indicates a new proposed contract that was not on the previous report.

For contracts that are out for bid go to <http://bidsync.com>; Weekly Service Contract Reports: <http://admin.dot.ca.gov/pc/index.shtml>

Purple= In DPAC