

District 4 Consultant Services Unit												
Recently Executed A&E Contracts												
Contract No. <sup>8</sup>	Contract Description	Contract Advertisement Status	Firm Selected	Recently Executed Contracts Month/Year	Contract Type	Contract Term (Number of years)	Contract Amount	SBE	Contract Goal			
									Total DBE		DVBE	
		DBE <sup>1</sup>		UDBE <sup>2</sup>								
1	04A3824	Old SFOBB EASTSPAN Removal	Completed	TY Lin <sup>3</sup>	Oct 2011	Design	5.0	\$13 M	25%	N/A	N/A	5%
2	04A3819	Independent Quality Assurance Service and Material Testing Service for the Bay Bridge Project (SFOBB)	Completed	Alta Vista <sup>3</sup> (DVBE)	Dec 2011	Construction Support	5.0	\$21 M	25%	N/A	N/A	5%
3	04A4105 04NEW394-13	District-wide On-Call Hydraulic Engineering Services	Completed	Wreco (DBE) <sup>3</sup>	Jan 2013	Hydraulics	3.0	\$2.5 M	N/A	7% / 81%	TBD	N/A
4	04A4147 04NEW391-12	Update the Caltrans Cultural Resources Database (CCRD) (TE)	Completed	Farwestern (SBE)	March 2013	Cultural Resources	2.0	\$1.3 M	N/A	2% / 5%	N/A	N/A
5	04A4149 04NEW396-13	Environmental Studies for Transportation Projects North Bay Region D-4	Completed	CH2M Hill <sup>3</sup>	Apr 2013	Environmental Studies	3.5	\$5.0 M	N/A	13%/13%	N/A	N/A
6	04A4150 04NEW397-13	Environmental Studies for Transportation Projects South Bay Region D-4	Completed	AECOM <sup>3</sup>	Apr 2013	Environmental Studies	3.5	\$5.0 M	N/A	8%/8%	N/A	N/A
7	04A4151 04NEW398-13	Environmental Studies for Transportation Projects in East Bay Area Region and Agency Coordination of D-4	Completed	GANDA <sup>3</sup>	Apr 2013	Environmental Studies	3.5	\$5.0 M	N/A	7%	N/A	N/A

Recently Executed Non A&E Contracts												
1	04A3945 04NEW384-12	Provide Public Information Support to the SFOBB Project (TERMINATED)	Completed	WPI (SBE)	Sept 2012	SFOBB Public Affairs	3.0	\$10 M	25%	N/A	N/A	5%
2	04A3954 04NEW382-12	District wide On-Call Hazardous Waste Remedial Actions in Constructions (Multi-Provider)	Completed	Geocon Consultants <sup>3</sup>	April 2013	Construction	3.0	\$3.9 M	N/A	3.00%	TBD	N/A

Upcoming New A&E Contracts												
Contract No. <sup>8</sup>	Contract Description	Contract Advertisement Status <sup>5</sup>	Top Ranked Consultant <sup>6</sup>	Estimated Contract Execution Month/Year <sup>7</sup>	Contract Type	Contract Term (Number of years)	Contract Amount	SBE	Contract Goal			
									Total DBE		DVBE	
		DBE		UDBE								
1	04A4254 04NEW408-13	On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services-Alameda, San Francisco, San Mateo, Santa Clara & Contra Costa except I 580 & I 880 Corridors.	Completed	TBD	June 2013	Construction Support	3.5	\$3.0 M	N/A	5%	N/A	N/A
2	04A4256 04NEW409-13	On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services - I-880 Corridor(Alameda).	Completed	TBD	June 2013	Construction Support	3.5	\$3.0 M	N/A	5%	N/A	N/A
3	04A4255 04NEW410-13	On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services - I-580 Corridor(Alameda).	Completed	TBD	June 2013	Construction Support	3.5	\$3.0 M	N/A	5%	N/A	N/A
4	04A4265 04NEW402-13	On-Call Staffing Support - Risk Management for SFOBB Corridor	Completed	TBD	July 2013	Prog/Proj Mgmt	5.0	\$2.0 M	25%	N/A	N/A	5%
5	04NEW411-13	On-Call Material Sampling and Testing Services South Bay D04 LAB-Alameda, San Francisco, San Mateo, & Santa Clara.	June 2013 (T)	TBD	Sept 2013	Construction Support	3.0	\$3.0 M	N/A	TBD	N/A	N/A
6	04NEW412-13	On-Call Material Sampling and Testing Services North Bay D04 LAB-Contra Costa, Marin, Sonoma, NAPA, and Solano.	June 2013 (T)	TBD	Sept 2013	Construction Support	3.0	\$3.0 M	N/A	TBD	N/A	N/A
7	04A3941 04NEW392-12	Granton Rancheria Heritage Management Project, Transportation Enhancement (TE)	June 2013 (T)	TBD	Sept 2013	Cultural Resources	2.0	\$900 K	N/A	14%	N/A	N/A
8	04NEW421-13	Technical Engineering Studies and Reports for Water Quality and Erosion Control	June 2013 (T)	TBD	Sept 2013	Water Quality	3.0	\$2.0 M	N/A	TBD	N/A	N/A
9	04NEW431-13	On-Call Traffic Analysis, Highway Operations and TMP for District 4	June 2013 (T)	TBD	Sept 2013	Traffic Operations	3.0	\$1.5 M	N/A	N/A	N/A	N/A
10	04NEW404-13	On-Call Design and Specialty Survey for District 4	June 2013 (T)	TBD	Sept 2013	Design and Specialty Survey	3.0	\$3.0 M	N/A	N/A	N/A	N/A
11	04NEW405-13	On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Service-Sonoma.	August 2013 (T)	TBD	Oct 2013	Construction Support	3.0	\$3.0 M	N/A	N/A	N/A	N/A
12	04NEW406-13	On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services-Solano & NAPA.	August 2013 (T)	TBD	Oct 2013	Construction Support	3.0	\$3.0 M	N/A	N/A	N/A	N/A
13	04NEW407-13	On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services-Marín.	August 2013 (T)	TBD	Oct 2013	Construction Support	3.0	\$3.0 M	N/A	N/A	N/A	N/A
14	04NEW429-13	On-Call Professional & Technical Hazardous Waste Investigation	August 2013 (T)	TBD	Oct 2013	Environmental Engineering	3.0	\$3.6 M	N/A	N/A	N/A	N/A
15	04NEW430-13	On-Call Professional & Technical UST Investigation & Ground Water Monitoring	August 2013 (T)	TBD	Oct 2013	Environmental Engineering	3.0	\$1.2 M	N/A	N/A	N/A	N/A
16	04NEW433-14	On-Call Professional & Technical Construction Engineering Service-SFOBB YBI and Dismantling of existing East Span Projects	September 2013	TBD	Dec 2013	Constructing Support	4.0	\$5.0 M	N/A	N/A	N/A	N/A

Upcoming New Non-A&E Contracts												
1	04NEW424-13	Production of Campaign Materials (5-Day Closure SFOBB)	May 20 - June 7 (A)	TBD	Jun 2013	Public Affairs	0.5	TBD	100%	N/A	N/A	N/A
2	04NEW425-13	Purchasing Statewide Media Coverage for Public Campaign (5-Day Closure SFOBB)	May 20 - June 7 (A)	TBD	Jun 2013	Public Affairs	0.5	TBD	100%	N/A	N/A	N/A
3	04NEW426-13	Purchasing Bay Area Media Coverage for Public Campaign (5-Day Closure SFOBB)	May 20 - June 7 (A)	TBD	Jun 2013	Public Affairs	0.5	TBD	100%	N/A	N/A	N/A

Note: <sup>1</sup> Disadvantaged Business Enterprise, minimum goal of 6.75%, effective September 2009 contract advertisement

<sup>2</sup> Underutilized Disadvantaged Business Enterprise, minimum goal of 6.75%, effective September 2009 contract advertisement

<sup>3</sup> Prime Consultant is a District 4 Calmentor Member

<sup>4</sup> No DBE participation under the race neutral program. However, DVBE participation is expected to be between 5% to 10% before contract ends

Legend: (A) Actual Dates

(T) Target Date

(TBD) To Be Determined

TEXT Underlined: Updates/Changes on the last reporting

<sup>5</sup> For upcoming contracts, visit <http://caltrans-gpac.ca.gov/aenfo.htm>

<sup>6</sup> Top Ranked Firm is selected based on Qualification. Cost Negotiation to follow the interview selection.

<sup>7</sup> Estimated execution date of July & beyond subject to passing of budget.

<sup>8</sup> Contract # in parenthesis represents (Former Contract #)



CALTRANS DIST. 4 CONSULTANT SERVICES  
DBE UTILIZATION  
Federal Funded Contracts  
Quarterly Update

Contracts with Identifiable DBE (RNDBE & UDBE) Dollars

Update: 6/11/2013

Col 1	Contract Number	Prime Consultant	Type of Work	Contract Amount	DBE Goal						Invoiced to Date						% Contract Completion		COMMENT		
					Total (DBE= Non-UDBE+UDBE)		Non-UDBE		UDBE		Total =Prime+DBEs		Total (DBE= Non-UDBE+UDBE)		Non-UDBE		UDBE			Time	\$
					\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%			
Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21		
1	04A2311	* PB AMERICAS	CONST FIELD SUPPORT	\$4,900,000	\$1,225,000	25.00%	NA	NA	NA	NA	\$1,992,875	\$379,046	19.02%	NA	NA	NA	NA	93%	41%	Small dollar use of this On-Call Contract	
2	04A2312	* URS CORPORATION	CONST. CLAIMS	\$5,000,000	\$1,500,000	30.00%	NA	NA	NA	NA	\$3,211,793	\$378,416	11.78%	NA	NA	NA	NA	93%	64%	May not achieve proposed goal	
3	04A2889	*KIMLEY-HORN	TRAFFIC MGMT PLANNING (ON-CALL)	\$4,999,999	\$500,000	10.00%	NA	NA	NA	NA	\$967,560	\$0	0.00%	NA	NA	NA	NA	85%	19%	Small dollar use of this On-Call Contract	
4	04A3161	*DKS ASSOCIATES (DBE)	TRAFFIC OPERATIONS (ON-CALL)	\$1,500,000	\$150,000	10.00%	NA	NA	NA	NA	\$571,469	\$4,400	0.77%	NA	NA	NA	NA	99%	38%	D4 Staff is able to complete some of the work expected to be done by DBE	
5	04A3324	* CALTROP ENGINEERING CORPORATION	PROGRAM MANAGEMENT (ON-CALL)	\$3,000,000	\$405,000	13.50%	NA	NA	NA	NA	\$944,923	\$29,630	3.14%	NA	NA	NA	NA	87%	31%	04A2872 work transferred to this contract. DVBE/SBE subconsultant unable to hire a new employee after an active employee left the firm. Original intended work to support PPM with PRSM has not yet materialized.	
<b>SUBTOTAL</b>				<b>\$17,400,000</b>	<b>\$3,820,000</b>	<b>21.95%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$7,943,863</b>	<b>\$1,030,887</b>	<b>12.98%</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>				
6	04A3374	CH2MHill	ENVIRONMENTAL SUPPORT	\$5,000,000	\$887,500	17.75%	\$550,000	11.00%	\$337,500	6.75%	\$3,936,315	\$1,159,094	29.45%	\$819,383	20.82%	\$339,711	8.63%	84%	79%	Exceeding contract goals	
7	04A3375	URS	ENVIRONMENTAL SUPPORT	\$3,000,000	\$510,000	17.00%	\$120,000	4.00%	\$390,000	13.00%	\$2,116,114	\$348,622	16.47%	\$139,983	6.62%	\$208,639	9.86%	84%	71%	Exceeding Non-UDBE goal; will meet UDBE goal by end of contract	
8	04A3376	GARCIA & ASSOCIATES (DBE)	ENVIRONMENTAL SUPPORT	\$4,500,000	\$2,778,750	61.75%	\$2,475,000	55.00%	\$303,750	6.75%	\$2,597,898	\$1,662,028	63.98%	\$1,434,284	55.21%	\$227,744	8.77%	84%	58%	Exceeding contract goals	
9	04A3460	VALI COOPER	CONST SUPPORT	\$5,500,000	\$1,375,000	25.00%	\$1,003,750	18.25%	\$371,250	6.75%	\$1,314,674	\$773,692	58.85%	\$0	0.00%	\$773,692	58.85%	84%	24%	Exceeding UDBE goal; working to meet Non-UDBE goal by end of contract	
10	04A3461	CHAUDHARY(DBE)(SBE)	CONST SUPPORT (ON-CALL)	\$4,000,000	\$1,000,000	25.00%	\$730,000	18.25%	\$270,000	6.75%	\$1,697,791	\$558,532	32.90%	\$537,550	31.66%	\$20,982	1.24%	84%	42%	Exceeding Non-UDBE Goal; working to meet UDBE goal by end of contract	
11	04A3462	GHIRARDELLI ASSOCIATES (SBE) (DBE)	CONST SUPPORT	\$3,000,000	\$750,000	25.00%	\$547,500	18.25%	\$202,500	6.75%	\$1,278,566	\$354,066	27.69%	\$354,066	27.69%	\$0	0.00%	85%	43%	Exceeding Non-UDBE Goal; will meet UDBE goal by end of contract	
12	04A3502	S&C (SBE)	CONST SUPPORT (ON-CALL)	\$3,000,000	\$750,000	25.00%	\$547,500	18.25%	\$202,500	6.75%	\$626,359	\$5,213	0.83%	\$5,213	0.83%	\$0	0.00%	98%	21%	Prime is a DBE, limited scope. Will not meet goal by end of contract	
13	04A3503	URS	CONST SUPPORT	\$2,000,000	\$500,000	25.00%	\$365,000	18.25%	\$135,000	6.75%	\$390,402	\$366,797	93.95%	\$0	0.00%	\$366,797	93.95%	98%	20%	Exceeding UDBE goal; working to meet Non-UDBE goal by end of contract	
14	04A3504	MENDOZA	CONST SUPPORT (ON-CALL)	\$3,000,000	\$750,000	25.00%	\$547,500	18.25%	\$202,500	6.75%	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	98%	0%	Proposed work has not yet materialized	
15	04A3508	URS	DESIGN (ON-CALL)	\$4,000,000	\$540,000	13.50%	\$270,000	6.75%	\$270,000	6.75%	\$326,250	\$9,574	2.93%	\$0	0.00%	\$9,574	2.93%	98%	8%	Will not meet contract goals by end of contract	
16	04A3576	HILL INTERNATIONAL	CONST SUPPORT	\$3,000,000	\$952,500	31.75%	\$750,000	25.00%	\$202,500	6.75%	\$1,261,359	\$117,908	9.35%	\$0	0.00%	\$117,908	9.35%	87%	42%	Exceeding UDBE goal; will meet Non-UDBE goal by end of contract	
17	04A3573	PSOMAS	R/W ENGR	\$4,500,000	\$630,000	14.00%	\$315,000	7.00%	\$315,000	7.00%	\$2,224,562	\$379,104	17.04%	\$0	0.00%	\$379,104	17.04%	82%	49%	Exceeding UDBE goal; will meet Non-UDBE goal by end of contract	
18	04A3574	URS	LAND SURVEYING (ON-CALL)	\$2,000,000	\$300,000	15.00%	\$0	0.00%	\$300,000	15.00%	\$842,674	\$174,129	20.66%	\$0	0.00%	\$174,129	20.66%	82%	42%	Exceeding UDBE goal	
19	04A3575	TOWILL, INC.	LAND SURVEYING (ON-CALL)	\$2,250,000	\$337,500	15.00%	\$0	0.00%	\$337,500	15.00%	\$759,141	\$101,388	13.36%	\$0	0.00%	\$101,388	13.36%	82%	34%	Exceeding UDBE goal	
20	04A3578	GEOCON, INC.	ENVIRONMENTAL	\$3,621,354	\$488,883	13.50%	\$244,441	6.75%	\$244,441	6.75%	\$1,744,452	\$596,699	34.21%	\$561,148	32.17%	\$35,551	2.04%	82%	48%	Exceeding Non-UDBE Goal; working to meet UDBE goal by end of contract	
21	04A3553	STANTEC CONSULTING	ENVIRONMENTAL	\$1,200,000	\$243,000	20.25%	\$162,000	13.50%	\$81,000	6.75%	\$621,518	\$78,745	12.67%	\$22,534	3.63%	\$56,211	9.04%	83%	52%	Exceeding UDBE goal; working to meet Non-UDBE goal by end of contract	
22	04A3572	PSOMAS	SPECIALTY SURVEYING	\$1,500,000	\$210,000	14.00%	\$105,000	7.00%	\$105,000	7.00%	\$1,028,422	\$80,815	7.86%	\$80,815	7.86%	\$0	0.00%	76%	69%	Exceeding Non-UDBE Goal; working to meet UDBE goal by end of contract	
23	04A3632	CHAUDHARY(DBE)(SBE)	LAND SURVEYING (ON-CALL)	\$2,700,000	\$364,500	13.50%	\$0	0.00%	\$364,500	13.50%	\$2,161,708	\$31,806	1.47%	\$0	0.00%	\$31,806	1.47%	98%	80%	Working to meet the goal by the end of contract	
24	04A3610	TETRA TECH	ENVIRONMENTAL ENG. SUPPORT	\$3,000,000	\$510,000	17.00%	\$307,500	10.25%	\$202,500	6.75%	\$1,146,188	\$59,023	5.15%	\$7,959	0.69%	\$51,064	4.46%	77%	38%	Working to meet the goal by the end of contract	
25	04A3629	WRECO (DBE)	WATER QUALITY (ON-CALL)	\$1,750,000	\$236,250	13.50%	\$118,125	6.75%	\$118,125	6.75%	\$1,338,365	\$836,037	62.47%	\$0	0.00%	\$836,037	62.47%	68%	76%	Exceeding UDBE goal; will meet Non-UDBE goal by end of contract	
26	04A3645	PB AMERICAS	LANDSCAPE DESIGN (ON-CALL)	\$2,000,000	\$740,000	37.00%	\$320,000	16.00%	\$420,000	21.00%	\$441,023	\$110,457	25.05%	\$110,457	25.05%	\$0	0.00%	73%	73%	Exceeding Non-UDBE Goal; working to meet UDBE goal by end of contract	
27	04A3706	SIGNET	MATERIALS TESTING (North Bay Labs)	\$2,000,000	\$340,000	17.00%	\$205,000	10.25%	\$135,000	6.75%	\$1,406,353	\$175,414	12.47%	\$175,414	12.47%	\$0	0.00%	84%	70%	Exceeding Non-UDBE Goal; will meet UDBE goal by end of contract	
28	04A3858	CH2MHill	CONST SUPPORT	\$3,000,000	\$510,000	17.00%	\$307,500	10.25%	\$202,500	6.75%	\$23,995	\$0	0.00%	\$0	0.00%	\$0	0.00%	45%	1%	Expected to meet the goal by the end of the contract	
29	04A4105	WRECO (DBE)	DISTRICTWIDE HYDRAULICS	\$2,000,000	\$1,620,000	81.00%	\$0	0.00%	\$1,620,000	81.00%	\$58,319	\$18,480	31.69%	\$0	0.00%	\$18,480	31.69%	16%	3%	Expected to meet the goal by the end of the contract	
<b>SUBTOTAL</b>				<b>\$71,521,354</b>	<b>\$17,323,883</b>	<b>24.22%</b>	<b>\$9,990,816</b>	<b>13.97%</b>	<b>\$7,333,066</b>	<b>10.25%</b>	<b>\$29,342,448</b>	<b>\$7,997,623</b>	<b>27.26%</b>	<b>\$4,248,806</b>	<b>14.48%</b>	<b>\$3,748,817</b>	<b>12.78%</b>				
<b>GRAND TOTAL</b>				<b>\$88,921,354</b>	<b>\$21,143,883</b>	<b>23.78%</b>					<b>\$37,286,311</b>	<b>\$9,028,510</b>	<b>24.21%</b>								

(DBE) - Disadvantaged Business Enterprise (UDBE) - Underutilized Disadvantaged Business Enterprise Categories of UDBE: 1)African American 2)Native American 3)Asian Pacific Islander 4)Women Owned Business Note: 1-Contracts marked with * were advertised prior to 07/01/2009 under the Race Neutral program with DBE only aspirational goals. 2-Expired contracts as of reporting date above are not included. 3-Contracts with Double ** are Joint Ventures 4-NA: not applicable	Total Proposed non-UDBE Goal (Col 8/Col 5) (Lines 6 to 29)	13.97%	Total non-UDBE Achieved To Date (Col 15/Col 12) (Lines 6 to 29)	14.48%	Statewide Non-UDBE Goal	6.75%
	Total Proposed UDBE Goal (Col 10/Col 5) (Lines 6 to 29)	10.25%	Total UDBE Achieved To Date (Col 17/Col 12) (Lines 6 to 29)	12.78%	Statewide UDBE Goal	6.75%
	Total Proposed DBE Goal (Col 6/Col 5) (Lines 1 to 29)	23.78%	Total DBE Achieved To Date (Col 13/Col 12) (Lines 1 to 29)	24.21%	Statewide DBE Goal	13.50%

Revision History:  
(7/11/11) Reformating: Separated contracts before 7/1/09 and after 7/1/09 to include SUBTOTALS. As per SBC request

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CALTRANS DIST. 4 CONSULTANT SERVICES  
SBE & DVBE UTILIZATION  
Non-Federally Funded Contracts  
Quarterly Update

Contracts with Identifiable DVBE and SBE Dollars

Update: 6/11/2013

Col 1	Contract Number	Prime Consultant	Type of Work	Contract Amount	Contract Goal				Invoiced to Date				% Contract Completion		COMMENTS	
					DVBE		SBE		Total	DVBE		SBE		Time		\$
					\$	%	\$	%	\$	\$	%	\$	%			
Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	
1	04A2835	PINNACLE ONE	CLAIMS AND SCHEDULING (SSD-YBITS)	\$8,000,000	\$240,000	3.00%	\$2,000,000	25.00%	\$3,089,720	\$0	0.00%	\$1,075,716	34.82%	74%	39%	Exceeding SBE goal; will meet DVBE goal by end of contract
2	04A2870	ATHALYE CONSULTING (DBE) (SBE)	CONSTRUCTION SUPPORT (ON-CALL)	\$5,000,000	\$150,000	3.00%	\$1,250,000	25.00%	\$2,918,470	\$578,929	19.84%	\$2,298,310	78.75%	74%	58%	Exceeding SBE and DVBE goals
3	04A2871	HILL INTERNATIONAL	CONSTRUCTION SUPPORT	\$5,000,000	\$150,000	3.00%	\$2,500,000	50.00%	\$2,442,549	\$0	0.00%	\$2,397,909	98.17%	74%	49%	Exceeding SBE goal; will meet DVBE goal by end of contract. SBE% Utilization represents figures from the original prime, TRS Consultants INC. (SBE). Firm bought out by Hill International
4	04A2893	CH2MHILL	CLAIMS & SCHEDULING (OTD 1-2)	\$7,000,000	\$210,000	3.00%	\$1,750,000	25.00%	\$1,576,429	\$5,243	0.33%	\$51,734	3.28%	74%	23%	Expected to meet the goals by the end of contract
5	04A2968	HNTB	PROGRAM/PROJECT MANAGEMENT	\$24,443,940	\$733,318	3.00%	\$12,221,970	50.00%	\$23,032,486	\$17,498	0.08%	\$11,078,291	48.10%	72%	94%	Will meet SBE goal by end of contract; will use Task-Orders to achieve DVBE goal
6	04A3357	CH2MHILL	CLAIMS AND SCHEDULING (SAS)	\$10,000,000	\$1,000,000	10.00%	\$2,500,000	25.00%	\$4,263,904	\$1,140,701	26.75%	\$1,057,587	24.80%	67%	43%	Exceeding contract goals
7	04A3395	VALI COOPER	CONSTRUCTION SUPPORT	\$12,500,000	\$625,000	5.00%	\$6,250,000	50.00%	\$3,077,472	\$17,709	0.58%	\$1,316,900	42.79%	61%	25%	Expected to meet the goals by the end of contract
8	04A3500	MACTEC	MATERIALS TESTING (ON-CALL)	\$12,000,000	\$600,000	5.00%	\$3,000,000	25.00%	\$5,802,586	\$805,825	13.89%	\$810,516	13.97%	93%	48%	Exceeding DVBE goal; will meet SBE goal by end of contract
9	04A3544	GHIRARDELLI ASSOCIATES (SBE), (DBE)	CONSTRUCTION SUPPORT (ON-CALL)	\$5,000,000	\$250,000	5.00%	\$1,250,000	25.00%	\$1,600,552	\$13,701	0.86%	\$1,586,851	99.14%	82%	32%	Exceeding SBE goal; will work to meet DVBE goals
10	04A3819	ALTA VISTA (DVBE)	CONSTRUCTION SUPPORT (ON-CALL)	\$9,169,403	\$4,126,231	45.00%	\$2,292,351	25.00%	\$13,019,273	\$5,105,889	39.22%	\$3,254,818	25.00%	30%	142%	Exceeding SBE and DVBE goals
11	04A3824	TY LIN	DESIGN (ON-CALL)	\$13,000,000	\$650,000	5.00%	\$3,250,000	25.00%	\$34,760,330	\$65,193	0.19%	\$1,575,801	4.53%	32%	267%	Exceeding SBE goal; will work to meet DVBE goals
12	04A1648A	PARSONS	CONSTRUCTION SUPPORT	\$3,250,000	\$97,500	3.00%	\$0	0.00%	\$2,631,210	\$67,974	2.58%	\$0	0.00%	100%	81%	No work has materialized
<b>TOTAL</b>				<b>\$131,363,343</b>	<b>\$9,082,050</b>	<b>6.91%</b>	<b>\$39,514,321</b>	<b>30.08%</b>	<b>\$102,501,610</b>	<b>\$7,926,307</b>	<b>7.73%</b>	<b>\$28,272,647</b>	<b>27.58%</b>			

(DBE) - Disadvantaged Business Enterprise (DVBE) - Disabled Veteran Business Enterprise (SBE) - Small Business Enterprise	Average Proposed DVBE (Col 6/Col 5)	<b>6.91%</b>	Total DVBE Achieved To Date (Col 11/Col 10)	<b>7.73%</b>	Statewide DVBE Goal	<b>5.00%</b>
Note: Contracts that are expired as of the reporting date above are excluded.	Average Proposed SBE (Col 8/Col 5)	<b>30.08%</b>	Total SBE Achieved To Date (Col 13/Col 10)	<b>27.58%</b>	Statewide SBE Aspirational Goal	<b>25.00%</b>

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