



Agenda

CALTRANS SMALL BUSINESS COUNCIL MEETING
 Wednesday February 15, 2012
 1:00 p.m. – 2:30 p.m.
 District 4 – Executive Conference Room, 15-240
 111 Grand Avenue, Oakland, CA

Participants:

Bijan Sartipi, Chairperson, District 4, District Director; Members of the Caltrans Small Business Council; Other Caltrans Management Staff and Guests

Special Guest(s):

Time	Agenda Item	Presenter
1:00 p.m.	Item #1: Welcome/Introductions	Bijan Sartipi, District Director
1:10p.m.	Item #2: Approval of August and October, 2011 Meeting Minutes	Bijan Sartipi District Director
1:20p.m.	Item #3: District 4 Update A Look Ahead at Upcoming Projects: <ul style="list-style-type: none"> • Construction Projects • Maintenance Projects • Design Projects • Architectural & Engineering Contracts • Toll Bridge • Service Contract over \$5,000 • District 4, Small Business Update 	Bob Finney, Deputy District Director, Construction Stanley Ng, Maintenance Services Branch Chief Lenka Culik-Caro, Deputy District Director, Design Romy Fuentes, District Branch Chief, Transportation Engineer Derek Pool, Toll Bridge Small Business Osayahde Nesbitt, Small Bus. Program Osayahde Nesbitt, Small Bus. Program
2:10 p.m.	Item #4: Review of Action Items	Premjit Rai, Deputy District Director, Administration
2:20 p.m.	Item #5: New Business	Bijan Sartipi, District Director
2:30 p.m.	Adjourn: Next Meeting – April 18, 2012 at 1:00 pm	Bijan Sartipi, District Director

 D4 Small Business Council Meeting Minutes DATE: August 17, 2011 TIME: 1:00- 2:30pm LOCATION: District 4, Executive Conference Room, 111 Grand Ave., Oakland, CA	
<p><u>D4 CALTRANS STAFF PRESENT</u> Dan McElhinney, Chief Deputy District Director Lenka Culik-Caro, DDD, Div. of Design Nader Eshghipour, DDD, Maintenance Bob Finney, DDD, Div of Construction Trinity Nguyen DDD, Prog/Proj Mgmt (Acting) Premjit Rai, DDD, Administration Kim Byrne, Office of Business Mgmt George Crosby, Small Business Program Art Duffy, Local Assistance Damien Harris, Office of Business Management Stanley Ng, Div.of Maintenance Romy Fuentes, Div of Prog/Proj Mgmt Ray Pang, Div. of Const. / Office Engineer Derek Pool, Toll Bridge Small Business Program</p> <p><u>HQ/Agency</u> Olivia Fonseca, HQ OBEO (via telephone) Vince Mammano, FHWA CA Admin. Lance Yakota, FHWA, Civil Rights Program Mgr</p>	<p><u>COUNCIL MEMBERS</u> Arvin Chaudhary, ACEC California Marie DeLaParra, OAACC / NCMSDC Shirley Douglas, WTS Paul Guerrero, CAL-SBE Diana LaCome, Nat'l Concilio of America Eddy Lau, AAAE Peter Ramirez, SDVOC Leslie Sakai, AAAE Jesus Vargas, HCC, WTS (ABSENT)</p> <p><u>GUESTS</u> Pat Padilla, Padilla & Assoc. MC Yu, AAAE</p>

Item #1: Introductions

Chief Deputy District Director Dan McElhinney welcomed everyone to the August meeting. He commented that it had been a couple of months since the last meeting and that he was looking forward to today's meeting. He noted that the Hayward Bypass meeting would be taking place immediately following the SBC meeting in the same room at 3pm. He then asked the attendees to introduce themselves. Mr. McElhinney expressed appreciation that the Small Business Council has been very active in District 4 and statewide in supporting transportation programs in the Bay Area over the years. Mr. McElhinney noted that the agenda for today's meeting gives us an opportunity to look across all of our contracts and programs here in the District: Construction, Maintenance, A&E, Design, Toll Bridge Program, Local Assistance, Contracts over \$5K, and an overall update of the Small Business Program. Mr. McElhinney said that it was great to have Mr. Vince Mammano and Mr. Lance Yakota from FHWA at today's meeting. Mr. McElhinney then introduced Mr. Premjit Rai as the new Deputy District Director of Administration, overseeing the Small Business program, the Offices of Business Management, Budgets, and Safety. Mr. McElhinney said Mr. Rai was most recently working at Headquarters under Ms. Olivia Fonseca. Previous to that, he had been an active manager and supervisor in District 4 for many years and in support of this council. Mr. McElhinney also introduced Mr. Damien Harris as the new Office Chief for Business Management, replacing Mr. Brian White. Mr. McElhinney congratulated both on their promotions.

Item #2: Approval of Minutes

June 15, 2011 Meeting Minutes:

Mr. Eddy Lau amended the minutes, changing the late Bill Yang's title from "Dr." to "Mr." on page one. Motion: Ms. Diana LaCome; Second: Mr. Eddy Lau; Opposed: None; Approved: By consensus. Mr. McElhinney thanked Ms. Kim Byrne for doing an excellent job in preparing the minutes.

Item #2: District 4 Updates

Construction Update:

Mr. McElhinney then introduced Mr. Bob Finney to provide the Construction update. Mr. Finney referred to the documents "Forecast of Upcoming Construction Projects in District 4 as of August 11, 2011" and "Awarded Projects in District 4 as of August 11, 2011" during his report. In the Advertised and Upcoming Projects section, Mr. Finney noted that EA #4A3301 and #298301 were very large dollar amount projects, at \$54M and \$47M respectively, and were part of the August CTC allocation. These will advertise within the next two to three weeks. Mr. Finney referred to the August 11th District 4 press release highlighting the CTC's \$2.2B allocation for transportation projects statewide [see pages 63-64 of the document at <http://www.dot.ca.gov/dist4/smallbusiness/docs/council/august2011/mtgdocs.pdf>.] Mr. McElhinney provided a copy of the press release for the council and asked Ms. Kim Byrne to email an electronic copy to the council after the meeting. [NOTE: Ms. Byrne emailed the press release to the council on 8/22/11]. Mr. Finney also noted two other large dollar value projects: EA #4A07U1 for \$57M and EA #2285E1 for \$51M, a TCIF project. Referring to the section Projects Bid Opened / Currently Awaiting Award, Mr. Finney said there were no projects to report on. Mr. Finney said that since last meeting, HQ has awarded 25 projects in District 4. In the section Projects Awarded, Mr. Finney noted that goals were being attained: EA #040821 had a DVBE goal of 5% with 5% certified; EA #2A4101 had a 2% UDBE/DBE goal with 16% certified; and EA #3A5301 had a 5% UDBE/DBE goal with 5.2% certified. In the section Projects Ready to List but Not Funded Yet, Mr. Finney drew the council's attention to EA #0A5351 for \$57M, which is an important safety project on Highway 12 that was a piece of the allocation from the CTC. Referring to EA #4A3301 and #298301, Ms. LaCome asked when goals would be set, and Mr. Finney said he was not sure but that future reports would contain goals. Referring to the key at the bottom of page 2, Mr. McElhinney clarified that the language "No Goals" meant that the goals hadn't been set yet. Referring to the 16% UDBE/DBE attainment by EA #2A4101 in the Projects Awarded section, Mr. Lau asked if subcontractors Austin Enterprise and/or K.R.C. Safety Company were DBEs and Mr. Finney said that he would find out. Mr. Lau observed that it seems that most of the DBE attainment is via traffic control firms, and if this is the case, we are not making real progress in getting construction work for DBEs. Mr. Lau clarified that he was not saying that this is happening in District 4, only that District 4 is the only district that provides this kind of breakdown in subcontracting. He praised District 4's quality and detailed reports. Regarding the status of subcontractors Austin Enterprise and K.R.C. Safety Company, Ms. Olivia Fonseca said that both are UDBEs. Austin Enterprises does traffic control, pavement, concrete overlay, cutting, boring, and construction. K.R.C. Safety Company does traffic control and construction area signs. Ms. Fonseca said that HQ's Award Tracker breaks down subcontracting by contract and by district, and Mr. Lau said that he needs to spend time looking at the Award Tracker. Mr. Paul Guerrero asked Ms. Fonseca why the goal for EA #2A4101 was set at only 2% if the availability was so high, judging by the 16%

attainment, and Ms. Fonseca said that she couldn't answer why the goal for the contract was set at 2%, and any attainment after the established goal would count toward the race neutral component of the program. Mr. Mammano suggested that the next step to take is for Ms. Fonseca evaluate why the goal was set at 2% now that we see that 16% was attainable, and Ms. Fonseca said that she agreed. Mr. Finney noted that small projects can be "flukey" and have extremely high attainment because of the nature of the work. Mr. Guerrero said that he has noticed from the data submitted to Federal Highways that the goals have been steadily declining over the years. Ms. LaCome asked for follow up on the goal setting procedure for EA #2A4101. Mr. Finney asked Mr. Ray Pang to research this issue during the meeting and report back to the council. Mr. McElhinney asked that this be identified as an action item unless Mr. Pang is able to provide an answer before the end of the meeting. Ms. LaCome drew Mr. Mammano's attention to the quality of the District 4 reports and said that this is what the council had been telling him about. Mr. McElhinney drew attention to work done by Mr. George Crosby and the D4 Small Business management group, as well as the excellent small business program public website at <http://www.dot.ca.gov/dist4/smallbusiness/sbc.htm> which has reports and documents from 2007 available online. Mr. McElhinney said that it is useful to be able to see and discuss the trends in order to improve where we are and where we are going. Mr. McElhinney thanked Mr. Finney for his report.

Maintenance Update:

Mr. McElhinney then introduced Mr. Nader Eshghipour, who said his capable assistant Mr. Stanley Ng would be providing the Maintenance update. He referred to the following End of FY 10/11 reports as of 6/30/11: "District 4 Emergency Contracts-Small Business Utilization - Director's Orders Force Account" (with contract distribution bar chart and detailed information table), Detailed Tracking for Contract #s 2G3404, 1G8104, 1G7204, 2G5704, and 2G3204, "District Director's Orders Force Account," "Director's Orders Informal Bid," and "Doyle Drive Relocation" (with expenditure distribution bar chart), as well as a 5-year summary of SBE usage for Director's Force Account and District Director's Force account contracts. Mr. Ng also referred to the following FY 11/12 reports: "District 4 Emergency Contracts-Small Business Utilization FY 11/12 Report (as of 8/10/11) - Director's Orders Force Account" (with contract distribution bar chart and detailed information table). Referring to the report FY 10/11 Director's Orders Force Account, Mr. Ng said that 16 contracts totaling \$29.1M, 26% had gone to SBEs and 74% had gone to Non-SBEs. The detailed information table showed no new contracts but with the following updates for existing contracts: for EA #2G3204 the amount increased from \$2.5M to \$3M; for EA #2G2804 SBE subcontractor Springline had been added; for EA #2G5804 subcontractors Betancourt Brothers, Pacific Coast Drilling (SBE), and Statewide Safety (SBE) had been added; for EA #1SS244 the amount increased from \$510K to \$810K; and for EA #2G5604, subcontractors Rupert (SBE/DBE) and Kadon Trucking (SBE) had been added. Referring to the ongoing tracking of the larger contracts # 2G3404, #1G8104, #1G7204, #2G5704, and #2G3204, Mr. Ng said that the work for the first 2 hadn't really taken off yet and for the last 3 hadn't yet started. Referring to the report FY 10/11 District Director's Force Accounts, of 28 contracts totaling \$5.4M, 65% was awarded to SBEs, 5% to DVBEs, and 30% to Non-SBEs. The detailed information table showed the following updates: for EA #2G2704, SBE subcontractor Piazza had been added; for EA #1F5404, subcontractor Professional (SBE/DBE) had been added; for EA #1F5904, subcontractor Valentine (SBE) had been added; for EA #1F6004 subcontractor Redgewick (SBE) had been added, and for EA #1F5304 subcontractor

ABSL (SBE/DBE) had been added. Referring to FY 10/11 Director's Orders Informal Bid, for 2 contracts totaling \$1.2M, 36% were awarded to SBEs and 64% had been awarded to Non-SBEs. There were no updates to the detailed information table. Referring to Doyle Drive, Mr. Ng said there was nothing new to report since last meeting. Referring to the 5-year tracking of Director's Orders Force Accounts, Mr. McElhinney asked what the bulk of the 07/08 awards was, and Mr. Eshghipour said that in 07/08 Caltrans did the Russian River Bridge, a \$30M storm damage contract. Mr. Ng said that also in 07/08 there were a number of contracts in the \$1M range, affording the opportunity to award to SBEs. Mr. Guerrero asked if force account contracts were state-funded, and Mr. Ng said that they were issued as state contracts even if they are federally reimbursed. Mr. Guerrero, Mr. Mammano, and Mr. Finney had a discussion about legal issues surrounding emergency contracts. Ms. LaCome asked if DBEs are sought out for emergency contracts, and Mr. McElhinney said that it's a priority to do this in District 4, and some of the higher percentages are a result of these efforts. Ms. LaCome said that it's important for Mr. Mammano to know about the lists and databases that District 4 uses to contact DBEs, because other districts do not have resources like those developed by D4. Ms. Fonseca added that each district uses the DGS Small Business Certification Directory to establish their listing of small businesses. Ms. LaCome said that District 4 had added databases from various sources, and Mr. Finney clarified that District 4 uses the DGS and HQ information and refines it by adding small businesses from other sources. Mr. McElhinney said that was a good point and that Mr. Finney would follow up and brief Mr. Mammano's staff on this issue. Mr. Ng presented the 5-year tracking of District Director's Orders Force Accounts. Mr. Mammano asked the maximum amount for these contracts, and Mr. Ng said it was \$250K. Referring to the report FY 11/12 Director's Orders Force Accounts, of 5 contracts totaling \$3.3M, 26% went to SBEs, 44% to Non-SBEs, and 30% Not Yet Awarded. Mr. McElhinney thanked Mr. Ng for his report.

Design Update:

Mr. McElhinney then introduced Ms. Lenka Culik-Caro to provide the Design update. She referred to the following documents: "Proposed Minor B Projects for Small Business, FY 11/12 (August 2011)" and "Proposed Projects under \$250,000 not funded from the Minor Program, to be Advertised under the Small Business Process FY 10/11 and FY 11/12 (August 2011)." Referring to the FY 10/11 under \$250K not funded by the Minor B Program report, EA #4S140 had a proposed estimated cost of \$153K, bids opened on 5/31/11, and nine bidders were contacted. The most qualified bidder was Golden Bay Construction with a bid of \$139,370 and the second most qualified bidder was Redwood Engineering Construction with a bid of \$144,800. EA #4S480, #4S490, and #4S500 had a PS&E to DPAC date of 6/15/11 and a tentative bid opening date of 11/10/11. EA #4S580 is tentatively targeted for CTC vote in September and has a tentative bid opening date of 11/23/11. Referring to the FY 11/12 under \$250K not funded by the Minor B Program report, EA #3S570 has a target PS&E to DPAC date of December 2011, a tentative CTC target vote in January 2012, and a tentative bid opening date of 3/27/12. Referring to the revised proposed estimated cost for EA #4S140, Mr. Guerrero asked why the estimate was revised down from \$250K to \$153K, and Ms. Culik-Caro said that the estimate is made using a scoping document, and sometimes the scope can change over time. Referring to the FY 11/12 Minor B report, there are no changes since last month's report. While the number of projects is lower than last fiscal year, total dollar value is higher. Mr. McElhinney thanked Ms. Culik-Caro for her report and commented that there is just over \$2M dollars in Design's overall effort, and a very high percentage of the projects are awarded to small

businesses. Ms. Culik-Caro noted that all of the projects go to small businesses. Mr. McElhinney said that only a certain amount is allocated for these programs in each district and statewide and that Ms. Culik-Caro's charge is to keep projects ready in order to capture any savings from other parts of the state.

A&E Update:

Mr. McElhinney then introduced Ms. Trinity Nguyen who provided opening remarks before Mr. Romy Fuentes delivered the A&E contracts update. She let the council know that there had been a very successful combined Professional Liaison/Calmentor event at the end of July. Over 50 attended, 6 different local agencies were represented, and District Director Bijan Sartipi was the keynote speaker. At the end of the event was a workshop about crafting 30 second elevator pitches. The pitches were videotaped, and a mock panel of Caltrans and local agency representatives gave feedback to participants, who were mentors and protégés. In upcoming months, the opportunity will be given to more Calmentor members to do this. The next Calmentor event is October 27th. Mr. McElhinney said that efforts such as these are very exciting, because they go beyond what is happening in this room. It's very organized, and provides very large mentor firms the opportunity to connect with smaller protégé firms. Mr. McElhinney noted that there is great support from industry on the A&E side, and it continues from year to year. He said that the Calmentor program is high impact. District 4 also has the Professional Liaison meetings, which bring together the Department as well as local agencies, and we've seen a lot of progress. Mr. McElhinney commented that he sees council members at outreach events in the evening, and District 4 appreciates the council being so active, whether it's attending liaison meetings or outreach meetings. He said that he appreciates the council's time and effort. Mr. Guerrero observed that the Calmentor program is one of the best things District 4 has come out with because unless a small businessman has had certain specific prior work experience, he or she will have no idea how to bid a Caltrans contract; the Calmentor program teaches that. Ms. LaCome asked if any of the protégés get contracts after the program, and Ms. Nguyen said that A&E does track this, and they have heard some very good stories coming back. Opportunities may not come right away; it is the investment of time that ends up paying off because the mentor exposes protégés to so many opportunities. Mr. McElhinney introduced Mr. Romy Fuentes to provide the detailed A&E report. He referred to the following documents to brief the council: "Recently Executed A&E Contracts", "Recently Executed Non-A&E Contracts", "Upcoming New A&E Contracts", and "Upcoming New Non-A&E Contracts" dated 8/15/11. He also referred to the following quarterly reports updated 7/11/11: "Federal Funded Contracts – DBE (RNDBE & UDBE) Status" and "Non-Federal Funded Contracts – SBE/DVBE Status Update." Mr. Fuentes said that Calmentor members are noted throughout the reports. Referring to the Recently Executed A&E Contracts, Mr. Fuentes said that there hadn't been any changes since last month's report. Referring to the Recently Executed Non-A&E Contracts, Mr. Fuentes highlighted that 3-year, \$48K environmental mitigation contract #04A3709 was awarded to Watershed Nursery a woman-owned business and so has a UDBE achievement of 100%. Referring to the Upcoming New A&E Contracts, Mr. Fuentes highlighted that 5-year, \$13M design contract #04A3824 would be advertised from July 20th to August 23rd with a 25% SBE goal. Mr. Fuentes asked if any of the council members had attended the recent pre-proposal meeting for this contract. Mr. Lau asked if there was any goal encouraging use of microbusinesses, and Mr. Fuentes said language had been added to the RFQ. Ms. Nguyen said that the standard language used was 25% as the goal for small businesses, and in parentheses it is

stated that small business, microbusiness and other subdivisions are encouraged to be included within this 25% aspirational goal. Ms. Nguyen said that it was discussed whether it would be useful to set a specific number for microbusiness and it was decided that setting a specific number was not appropriate for this type of contract, instead that encouragement was the best approach. Ms. Fonseca added that availability and the designation on the certification really makes it difficult to set a specific goal for microbusiness. Ms. Nguyen said that she researched the DVBEs that could perform the type of work needed and 80% were microbusinesses. Mr. Lau added that most of the DBEs were microbusinesses. Mr. Yakota clarified that the 100% figure for contract #04A3709 was not a goal but an achievement. Referring to the revised DBE Quarterly Report and revised SBE/DVBE Quarterly Report, Mr. Fuentes said that the council had requested to see more of a breakdown of the figures for the Race Neutral program as well as for the Race Conscious program. Mr. Guerrero asked a series of questions to get clarification on the report. Ms. Nguyen said that there may be a slight calculation error and that she would re-check the report. Mr. Crosby said that it was confusing to include Race Neutral/Race Conscious with UDBE/Non-UDBE on the same report. Mr. Guerrero said that you can't count a Hispanic as a Black and you can't count a Black as a Hispanic; you can't remedy discrimination against Black by giving a contract to an Aleut. In addition, Mr. Guerrero said that he does not think the numbers add up correctly. Ms. Nguyen noted that primes listed may not be UDBEs, but they may have subs that are UDBEs. Ms. Nguyen asked the council for suggestions to improve the report, and Mr. Crosby said that the top section of the report should not be included. Ms. LaCome agreed. Mr. Lau defended the changes saying that the council had requested these changes at the June meeting. Mr. Mammano said that the council is looking for a clearer depiction of achievement and that this is an issue that should be taken up at the statewide level. Mr. McElhinney said that there has been positive movement on the numbers since the last quarterly report, and he thanked Ms. Nguyen and the contract managers for their hard work. Mr. McElhinney asked if there was a specific action item or issue for Ms. Nguyen to address, and Mr. Lau said that the report should not be changed for the time being. Mr. McElhinney asked that Ms. Nguyen add a few footnotes suggested by today's discussion. Ms. LaCome said that, without question, District 4 has bent over backwards to respond to the council's requests. Mr. Lau reiterated to Mr. Mammano and Mr. Yakota that this is an example of what the council has been telling them about the quality of District 4's reporting. Mr. Mammano said that he has been very impressed what he has seen, and Mr. McElhinney said that it wasn't just tracking of numbers, but sitting down with primes to get the information first hand. Mr. McElhinney said that this approach goes a long way, and Ms. LaCome agreed. Mr. Chaudhary asked what the authorized PYEs were, and what the funded PYEs were, and what the utilization was for last FY, and what's anticipated for this FY. Ms. Nguyen said that this data was prepared for the Calmentor meeting, and Ms. Nguyen said that she would provide Mr. Chaudhary with this information. Mr. Chaudhary asked what the turnaround time was for invoices and whether the turnaround time was improving, because he has heard from subcontractor small businesses that they were not getting paid for 4 or 5 months. Mr. Chaudhary said that District 7 alerts subs when payments are authorize to the primes so that the subs are aware of what is going on. Mr. Chaudhary asked if there has been an improvement with EFIS. Ms. Nguyen said that her office has been tracking the trends and there have been improvements, although there have been glitches on some projects because of technical reasons due to not going through the system on an invoice. Ms. Nguyen said that it is taking about 2 and half months, which is normal and expected. To her knowledge, District 4 is pretty well caught up. Ms. Nguyen asked Mr.

Chaudhary to provide more details on what he had heard. Regarding District 7's approach, it is being considered for statewide implementation. The council, Mr. Mammano, and Mr. Yakota then had a conversation about prompt payment by primes to subs and if interest for late payments can be distributed to subs as well. Ms. Fonseca said that state law does not require distribution of interest to subs. Mr. Guerrero brought up a number of legal issues related to this topic. Mr. Lau suggested that this discussion be continued at the statewide council. Mr. McElhinney thanked Ms. Nguyen and Mr. Fuentes for their comments and noted that because of time constraints, the remaining reports would be limited to five minutes each.

Toll Bridge Program Update:

Mr. McElhinney then introduced Mr. Derek Pool to update the council on the Toll Bridge Program. Mr. Pool gave an overview of the responsibilities of the Toll Bridge Small Business Program and directed the council to the program's website at baybridgeinfo.org. Mr. Pool said that at the Calmentor meeting there was discussion about potential training topics to be offered in the Antioch area, and prime contractors provided excellent feedback about training needs there. Mr. Pool then introduced Ms. Pat Padilla to provide the council member summary. Ms. Pat Padilla referred to the SB/DVBE Project Commitment and Attainment Report Summary dated 8/17/11 to update the council. Regarding 04-0120S4 (YBITS-1), the contract value has not changed since last report. There were 2 new subcontractors: Dillard Environmental (2nd tier to Bay Cities) with a \$153.7K commitment for trucking dirt / soil / waste; and JJACK Investments Inc DBA Pacific Region Contracting with a \$4.2M commitment for concrete pumping. The total of SB/DVBE/DBE contractor commitments is \$29.4M which is an increase of \$4.6M since last report. Of the \$29.4M in SB/DVBE/DBE commitments, 22% has been committed to local firms. There are 49 SBs, 2 DVBEs, 10, DBEs, and 28 local SB/DVBEs. The total of SB commitments is \$8.9M and the total of DVBE commitments is \$4.5M. Regarding project 04-1A5214 (Antioch), the current contract value is \$42M, an increase of \$2.5M. There are 2 new subcontractors: Neil O Anderson & Associates (2nd tier to Betancourt Bros) with a \$75K commitment for drilling; and Decker Landscaping with a \$38.5K commitment for landscape / hydroseed. The total of SB/DVBE/DBE commitments is \$1.6M which is an increase of \$113.5K since last report. Of the \$1.6M in SB/DVBE/DBE commitments, 78% has been committed to local firms. There are 12 SBs, 0 DVBEs, 0 DBEs, and 5 local SB/DVBEs. The total of SB commitments is \$1.6M and the total of DVBE commitments is \$0. Regarding project 04-1A5224 (Dumbarton), the current contract value is \$54.7M, an increase of \$5.6M since last report. There were 2 new subcontractors: Jeffco Painting and Coating Inc. with a \$999.9K commitment for platform coating; and Legacy Sanitation with a \$10.5K commitment for site services. The total of SB/DVBE/DBE commitments is \$1.9M which is an increase of \$675.6K since last report. Of the \$1.9M in SB/DVBE/DBE commitments, 83% has been committed to local SB/DVBE/DBE firms. There are 7 SBs, 1 DVBE, 2 DBEs, and 5 local SB/DVBEs. The total of SB commitments is \$1.7M and the total of DVBE commitments is \$215K. Regarding project #04-0120R4 (SSD/YBID), Ms. Padilla said that the project is completed and while she is waiting on the final numbers the final contract value is projected to be \$478M. Participation by small businesses is projected to be about 10%. Of the total commitment dollar value (\$53.8M), \$40.2M was committed to local SB/DVBE firms, with local SB/DVBE participation representing 75% of the total SB/DVBE/DBE commitment. Ms. Padilla reported that the small business attainment percentage is 9.54%; the DVBE attainment percentage is 0.07%; and to date, 67 SBs and 5 DVBEs have participated on this project. Ms. Padilla noted that \$45.6M has been paid to

SB/DVBEs, representing 100% of the prime contractor's SB/DVBE commitment of \$45.6M. Regarding project #04-0120F4 (SAS), Mr. Pool said that he would not yet be able to comment on Action Item #1510. Mr. McElhinney thanked Mr. Pool and Ms. Padilla for their remarks, and noted that the impact of their work has been truly amazing, acknowledging that there is always more work to do.

D4 Small Business Update:

Mr. McElhinney then introduced Mr. George Crosby to present the Small Business report. Mr. Crosby noted that the quarterly ARRA report was in the meeting folders and that Mr. Art Duffy was on hand to answer any questions about it after the meeting, since time was running out. Mr. Chaudhary asked when the funding expires. Mr. Duffy said the report was a snapshot, and they would be following up with agencies to gather additional information. Mr. Duffy said that the spreadsheet would be fully filled out by the October meeting. Mr. Yakota said that the ARRA funds need to be fully spent by September 30, 2015. Mr. McElhinney thanked Mr. Duffy from Local Assistance for his comments.

Proposed Service Contracts over \$5K Report:

Mr. McElhinney then asked Mr. George Crosby to present the Over \$5K report. Mr. Crosby referred to the report "Proposed Service Contracts over \$5K-Maintenance, Administration, and Right of Way dated August 15, 2011" and "Division of Procurement and Contracts (DPAC) Weekly Contracts Status Report for Week of August 8, 2011. Mr. Crosby said that there are 10 contracts, 2 of which are in DPAC. Mr. Crosby said that the council should ask any questions about these reports after the meeting.

Additional Comments Regarding the 2% Goal on Chrisp Contract

Mr. McElhinney asked if there were any other issues from the council. Regarding Ms. LaCome's request from the beginning of the meeting for follow up on the goal setting procedure for EA #2A4101 (the Chrisp contract), Mr. Finney and Ms. Fonseca provided additional information. Ms. Fonseca said that the 2% goal was set using the work items that were available for UDBE participation and the job description. Then these criteria were matched up with DBEs/UDBEs that had indicated their availability. The 2% goal was based on the following work items: prepare a water pollution plan, traffic control systems, portable/changeable message signs, lead compliance plan, and furnish single sheet aluminum. This came up to an availability dollar amount of \$20K and then the 2% goal was set on that amount. Mr. Finney said Mr. Pang had answered the other question, which was why did 16% attainment occur. KRC provided \$80K of work for the following items: construction area signs, traffic control, PCMS, and roadside signs. Mr. Finney noted that Mr. Kris Kuhl correctly identified 3 items that KRC bid on. Mr. Finney reported that Austin did \$33K of work grinding rumble strips. Mr. Finney said that Mr. Kuhl did not anticipate only Austin's work item, along with \$7400 for construction area signs. Mr. Finney concluded that Austin's \$33K dramatically increased the attainment compared to the goal because the project was so small. Mr. Mammano said that this can be learned from in the future. Mr. McElhinney said that while this had been identified as an action item, it was resolved before the end of the meeting.

Item #4: Review of Action Items

Action Item #1510 is ongoing: Mr. McElhinney introduced Mr. Premjit Rai to present the action items. He read into the minutes the text of #1510: *“Mr. Jesus Vargas asked Mr. Pool to provide the number of contractors who have received 17% of the work for the \$148M augmentation of the SAS contract.”* Mr. Rai said that this would be still labeled ongoing because Mr. Pool had noted the confidential matter is still in progress [NOTE: see page 6].

Item #5: New Business

There was no new business.

Item #6: Adjourn

Mr. McElhinney thanked everyone for their time, thanked the council, and thanked Federal Highways for joining the meeting today. He reminded the council that there would be a meeting with those pre-scheduled in the Executive Conference room immediately following the council meeting. Mr. Mammano thanked the council for letting Mr. Yakota and him sit in on the meeting. He said that he appreciated the opportunity and was taking away valuable information. Mr. McElhinney again thanked Mr. Mammano and Mr. Yakota, and also thanked the Small Business team for its efforts. Mr. McElhinney adjourned the meeting and let the council know that the next D4 SBC meeting would be on October 19, 2011.

District 4 Small Business Council Action Items as of August 17, 2011:

No.	Item	Assignee	Date	Status	Notes
1510	Mr. Jesus Vargas asked Mr. Pool to provide the number of contractors who have received 17% of the work for the \$148M augmentation of the SAS contract.	Pool	8/18/10	Ongoing	<p>NOTES:</p> <ul style="list-style-type: none"> • At the 10/20/10 meeting, Mr. Vargas' 8/18/10 request was identified as an action item; and Mr. Pool said that the Toll Bridge Program had not completed its validation of these numbers. Mr. Pool said that he would continue pursuing this information. • At the 12/15/10 meeting, Mr. Pool was not in attendance. • At the 2/16/11, 4/20/11, 6/15/11, and 8/17/11 meetings, Mr. Pool said that information was not obtainable at this time because of a confidential matter being handled internally.

District 4 Small Business Council Items Deferred to Statewide Council as of August 17, 2011:

No.	Item	Assignee	Date	Status	Notes
1706s	DDD Hess will examine existing web-based registration for contractors with Office of Civil Rights	LaCome	4/12/06	Ongoing	
3206s	Elevate the concerns of the District 4 Small Business council regarding Caltrans” plan to implement the new insurance limits on January 1, 2007.	LaCome	9/13/06	Ongoing	
2008s	Reevaluation of the Good Faith Effort (GFE) Process for DBE and DVBE Outreach by HQ Civil Rights	LaCome	4-16-08	Ongoing	
2508s	Mr. Guerrero wanted to know how quickly newly certified small businesses--who submit their names “via the web”---get on D4 Maintenance’s Emergency Contact Information list	Guerrero	4-16-08	Ongoing	
2908s	Mr. Guerrero requested that that all of the action items deferred to Statewide SBC be followed up on and that the Statewide SBC report back to the D4 SBC as to how these action items have been dealt with or resolved.	Guerrero	4-16-08	Ongoing	6/16/10 Update: Mr. Guerrero said that he would follow up on this action item. Mr. White reminded the council that the Statewide Action Items are assigned to individual D4 SBC members and it is their responsibility to follow up and report back to the D4 SBC.
1009s	Mr. Guerrero requested that the HQ Office of Civil Rights ensure that DVBE goals are included in all state-funded projects.	Guerrero	1-21-09	Ongoing	
1709s	Caltrans does not track DBE participation (only UDBE), at the end of the year it would report -0-	Guerrero & Camacho	6-17-09	Ongoing	

	participation. If you achieve -0-participation by race neutral means, and fail to meet the race neutral goal, you have to go to a race conscious goal. Is this correct?				
1710s	Regarding contract #0435E1 and #2A5431, Mr. Lau noted each contract's very low achievement (0% and 1.90%, respectively) and the mundane /unspecialized nature of the work. Mr. Lau questioned Ms. Alicia Sequeira of HQ Civil Rights regarding why Civil Rights approved these contractors as fulfilling their Good Faith Effort. Mr. Lau said that from his perspective, Civil Rights should not have approved the Good Faith Effort on either contract.	LaCome	2-16-11	New	

“s” designates a Statewide SBC action item

2011 District 4 Small Business Council Meeting Schedule
All meetings will be held in the Executive Conference Room, 15-240

Month	Date & Time
October	Wednesday, October 19, 2011 1:00 pm – 2:30 pm
December	Wednesday, December 21, 2011 1:00 pm – 2:30 pm

 D4 Small Business Council Meeting Minutes DATE: October 19, 2011 TIME: 1:00- 2:30pm LOCATION: District 4, Executive Conference Room, 111 Grand Ave., Oakland, CA	
<p><u>D4 CALTRANS STAFF PRESENT</u> Dan McElhinney, Chief Deputy District Director Lenka Culik-Caro, DDD, Div. of Design Nader Eshghipour, DDD, Maintenance Premjit Rai, DDD, Administration Kim Byrne, Office of Business Mgmt George Crosby, Small Business Liaison Adriana Harris, Small Business Program Damien Harris, Office of Business Management Yolanda Larkins, Small Business Program Stanley Ng, Div. of Maintenance Bonny Nyaga, Div. of Construction Romy Fuentes, Div of Prog/Proj Mgmt Sylvia Fung, Office of Local Assistance Ray Pang, Div. of Const. / Office Engineer Derek Pool, Toll Bridge Small Business Program Moe Shakernia, Office of Local Assistance</p> <p><u>HQ/Agency</u> Alicia Sequeira, HQ OBEO (via telephone) Janice Salais, HQ DBE Program (via telephone)</p>	<p><u>COUNCIL MEMBERS</u> Arvin Chaudhary, ACEC California Marie DeLaParra, OAACC / NCMSDC (ABSENT) Shirley Douglas, WTS (ABSENT) Paul Guerrero, CAL-SBE (ABSENT) Diana LaCome, Nat'l Concilio of America Eddy Lau, AAAE Peter Ramirez, SDVOC (ABSENT) Leslie Sakai, AAAE Jesus Vargas, HCC, WTS (ABSENT)</p> <p><u>GUESTS</u> Pat Padilla, Padilla & Assoc. MC Yu, AAAE</p>

Item #1: Introductions

Mr. Dan McElhinney welcomed everyone to the D4 Small Business Council Meeting. Mr. McElhinney thanked the District 4 and Headquarters employees in attendance for helping District 4 to be a leader in small business participation and outreach through the district's activities in the Bay Area. Mr. McElhinney said that the meeting every other month gives the council a chance to review the district's programs in Construction, Maintenance, Design, A&E, Toll Bridge, Local Assistance, Service Contracts over \$5K, and small business outreach. Mr. McElhinney noted that the agenda is extensive at each meeting and this speaks to the preparation and practice by district managers on a day to day basis of tracking pertinent data to see where we are now and where we are going. Mr. McElhinney said that many of the ideas and information discussed at the District 4 SBC meetings are rolled up to the Statewide SBC, which is another benefit, along with the fact that some of the District 4 members are also Statewide members, which broadens the impact of the work we are doing. In addition, Mr. McElhinney said that because key managers and supervisors highlight District 4 successes monthly at the executive staff meetings and managers' meetings, the D4 SBC is helping the District to guide and do checks on its overall program. Mr. McElhinney said that District Director Bijan Sartipi was meeting in Sacramento with Caltrans' Director and Mr. Sartipi sends his regards. Then, the meeting attendees introduced themselves. Mr. McElhinney noted to Ms. LaCome that there wasn't a quorum, but suggested that the meeting proceed anyway. Ms. LaCome agreed and said that voting on the minutes should be postponed until the Council has a quorum.

Item #2: Approval of Minutes

August 17, 2011 Meeting Minutes:

Approval of the August minutes was deferred until the council has a quorum.

Item #3: District 4 Updates

Construction Update:

Mr. McElhinney introduced Mr. Ray Pang who updated the council on the Construction Program. Mr. Pang referred to the following documents in his report: "Forecast of Upcoming Construction Projects in District 4 as of October 14, 2011" and "Awarded Projects in District 4 as of October 14, 2011." Referring to the section "Advertised and Upcoming Projects," Mr. Pang noted that there are about 20 projects listed, which are a mixture of small and big jobs. Mr. Pang updated the council that contract #1E3104 has a 5% DVBE goal. Contract #1G5704 had a bid opening on October 17th and Ghilotti Construction is the apparent low bidder at 30% under engineer's estimate. Referring to the "Projects Awarded" section, Mr. Pang said that 5 projects had been awarded since last meeting. Mr. Pang pointed out that all of the goals are being met. Mr. Eddy Lau asked two questions. First, he asked why 5 projects in the Forecast section did not have goals. Second, he asked if these projects were state or federally funded. Mr. Pang said that the projects had federal participation. Mr. Lau then asked why they did not have goals set on them if they are federally funded. Mr. Pang referred the question to Ms. Alicia Sequeira. Mr. Lau asked Mr. Pang to read Ms. Sequeira the contract numbers (#s 0120M4, 1E3014, 049074, 4A3304, and 298301), and Ms. Sequeira said that she would research these. Mr. Derek Pool said that he could comment on contract #0120M4: because of the size of this toll bridge contract, no goals would be set on it. Ms. LaCome asked why this was the case, and Mr. Pool responded that in line with Assembly Bill 21, toll-funded contracts over \$1M do not have goals. Mr. McElhinney added that during the Toll Bridge Program report, Mr. Pool will outline how the Toll Bridge Small Business Program would work closely with the firm that gets the contract to provide extensive outreach in the same way that has been successful on other Bay Bridge contracts. Referring to the Ready to List section, Mr. Pang said there were 10 contracts scheduled. Mr. Lau asked whether Caltrans or DPAC was responsible for goal setting, and Mr. Pang responded that for contracts over \$250K, HQ Office Engineer sets the goals. Mr. Lau said that he apologized for pointing the finger at District 4. Mr. McElhinney said that Mr. Pang was hesitating because District 4 feels ownership on the product all the way through to the end, even though the final evaluation and goal setting is made in Sacramento, District 4 Construction should follow the process through to the end and know why there are no goals for these contracts on its report. Mr. McElhinney asked that Mr. Pang update the comments on his report to provide more specific detail on contracts without goals, including information on incentives and funding source. Ms. Sequeira updated the council that she had found details on two of the contracts, #4A3304 and #298304: these contracts have a \$250K DVBE incentive, which means that these are state funded contracts. Ms. Sequeira said that because these contracts were over a certain dollar amount, they did not require goals. She added that Ms. Olivia Fonseca released a memo on March 2, 2011 on the new DVBE participation goal structure stipulating that state funded projects over a certain dollar amount would have a DVBE incentive rather than a goal. Mr. McElhinney asked Ms. Sequeira to forward this memo to District 4 for distribution to the council [Action Item #1011]. Ms. LaCome asked Ms. Sequeira what the difference is between the DVBE incentive and the DVBE goal. Ms. Sequeira said the DVBE incentive provides the bidder with the highest DVBE participation amount at time of review with a \$250K markdown on the bid, even if not the lowest bidder. Ms. Sequeira said it is similar to the small business preference on a state funded contract. Mr. Pool pointed out that the contracts with listed DVBE goals are less than \$1M. Mr. Pang said that Construction came up with a list of projects that would be appropriate for small

businesses, and there would be a mandatory pre-bid outreach meeting for these 9 projects. Ms. LaCome asked where these were listed, and Mr. Pang said the list would be sent to the council at a later date along with an invitation to the outreach pre-bid meeting. Mr. Lau said that the Statewide Council has been pressing to have 2nd and 3rd tier subcontractors attend mandatory pre-bid meetings. Mr. McElhinney said that this would require that 2nd and 3rd tier subcontractors be identified at least 30 days ahead of the meeting. Mr. George Crosby said that 2nd and 3rd tier have attended the pre-bid meetings in the past. Mr. McElhinney asked if the Statewide Council had discussed including this in the specifications or making an outreach plan for this. Mr. Lau said that this is in the discussion stage only. Mr. McElhinney asked Mr. Pang if he could come up with a list of potential 2nd and 3rd tier subcontractors for a few of the contracts. Mr. Pang said that he could, and Mr. McElhinney said that these subs are more than likely already on Mr. Crosby's invite list. Mr. Crosby said that certified subs are invited and if 2nd and 3rd tier subs show up to the pre-bid meeting, contractors will talk with them. Mr. Crosby said that financial hardships keep some subs from attending the pre-bid meetings. Mr. Lau suggested that when primes are invited to the pre-bid meetings, they should be encouraged to bring their 2nd and 3rd tier subs along with them. Mr. McElhinney wondered if it would be useful to draft a document that is part of the outreach template that responds to Mr. Lau's suggestion. Mr. Crosby pointed out that there could be the perception of pre-selection. Mr. McElhinney added that this assumes too that the primes have subs to bring with them. Mr. McElhinney decided that this matter would, as a first step, be discussed internally, and he also asked Mr. Crosby to be the lead and work with Mr. Pang to present to the council the invitation list for the next mandatory pre-bid meeting and identify which on the list are 2nd and 3rd tier subs [Action Item #1111]. Mr. McElhinney thanked Mr. Pang for his report

Action Item #1011 for Ms. Sequeira

Action Item # 1111 for Mr. Crosby and Mr. Pang

Maintenance Update:

Mr. McElhinney then introduced Mr. Nader Eshghipour, Deputy District Director for Maintenance. Mr. McElhinney took a moment to compliment Mr. Eshghipour and the maintenance managers in the regions for making sure that small business utilization is at the forefront when reaching out to contractors and firms. Mr. Stanley Ng then presented the Maintenance report. He referred to the following reports as of 10/12/11: "District 4 Emergency Contracts-Small Business Utilization - Director's Orders Force Account" (with contract distribution bar chart and detailed information table); Detailed Tracking for FY 10/11 Contract #s 2G3404, 1G8104, 1G7204, 2G5704, and 2G3204; and "District Director's Orders Force Account." Regarding the Director's Orders Force Account, Mr. Ng said that of \$8.3M, 39% had been awarded to SBEs, 57% to Non-SBEs, and 4% was Not Yet Awarded. Since last report there were 5 new contracts: #3G0104 awarded to Pavex, #1SS1274 awarded to SBE/DBE Half Moon Bay, #3G5604 awarded to SBE Redwood, #4G1504 awarded to DeSilva Gates, and #1F6304, which is not yet awarded. Contract amounts are \$2.1M, \$900K, \$500K, \$1.2M, and \$300K, respectively. Also since last report contract #3G2004 was awarded to SBE Valentine for \$1M. Subcontractors for #2G9804 and #1SS294 were also added since last report. Referring to the District Director's Orders Force Account, of \$222K, 68% had been awarded to SBEs and 32% to Non-SBEs. The two contracts are both new since last report: #1F6804 for \$152K was awarded to SBE America Pacific and # 1F6704 for \$70K was awarded to Penhall. Mr. Ng presented a new chart that shows detailed tracking for FY 10/11 Contract #s 2G3404, 1G8104, 1G7204, 2G5704, and 2G3204. He noted that the left vertical axis shows total dollars, the right vertical axis shows percent SBE of dollars paid, the blue color of the bars depicts SBE paid, the pink color of the bars shows Non-SBE paid, the yellow

color of the bars shows the balance, and the black line shows percent SBE. Mr. McElhinney and Ms. LaCome complimented Mr. Ng on his excellent charts. Mr. Lau suggested that Maintenance use microbusinesses for its contracts. Mr. McElhinney asked Mr. Crosby how microbusinesses are designated for outreaches, and Ms. LaCome said that they are lumped in with small businesses. Mr. Crosby said that microbusinesses are not tracked by Caltrans. Mr. Lau said that DGS has a listing of microbusinesses. Ms. Sequeira interjected and reiterated to Mr. Lau what was discussed at the last council meeting, that Caltrans does not recognize microbusinesses as distinct from small businesses and for that to happen there would have to be a DGS policy change. Mr. Lau said that his issue is that there is no goal set on the Force Accounts and requested that microbusinesses be included in the pool of potential applicants. Ms. Sequeira said that unless there is a DGS policy change, a microbusiness goal cannot be set. Ms. LaCome said that it is her understanding that legislative action is not needed, a director can set the goal. Ms. Sequeira said that DGS provides the oversight, so any policy change must come from that department. Mr. Lau said that he is not asking for separate goals to be set, he is asking for microbusinesses to be included in the pool of potential applicants. Mr. Ng said that microbusinesses have been awarded contracts in the past but have just not been identified on the reports. Mr. Eshghipour said that Maintenance has a policy that contracts first go to small businesses, if possible. Mr. Lau said that he was not accusing Maintenance of not using small businesses; he was requesting that Maintenance extend its policy further and consider awarding to microbusinesses. Mr. Eshghipour said that microbusinesses are blended under small businesses. Mr. McElhinney asked Mr. Ng if he knew which of the businesses on the list were microbusinesses, and Mr. Ng said that he could look it up if they were registered on the DGS website. Mr. Lau said that it has been reported that 70% to 80% of the firms registered with DGS are microbusinesses. Mr. McElhinney asked that Mr. Eshghipour and Mr. Ng go back to FY 10/11 and report what percentage of the firms that were used for emergency contracts were microbusinesses using DGS as a source [Action Item #1211]. Mr. McElhinney thanked Mr. Ng for his report.

Action Item #1211 for Mr. Eshghipour and Mr. Ng

Design Update:

Mr. McElhinney then introduced Ms. Lenka Culik-Caro to present the Design update. She referred to the following documents: "Proposed Minor B Projects for Small Business, FY 11/12 (October 2011)" and "Proposed Projects under \$250,000 not funded from the Minor Program, to be Advertised under the Small Business Process FY 10/11 and FY 11/12 (October 2011)." Ms. Culik-Caro passed out an updated version of her reports. Referring to the Proposed Minor B report, Ms. Culik-Caro said that EA #0G5201 had a PS&E to DPAC date of 10/6/11 (A) with 9 prospective contractors. Also, she noted that EA #2L2100 had been assigned contract # 04A38510 and had 7 prospective contractors. In addition, Ms. Culik-Caro let the council know that EA #2L4501 had a tentative PS&E to DPAC date of 10/12/11. Referring to the Proposed Projects Under \$250K, Ms. Culik-Caro drew the council's attention to EA #4S110, a new addition to the report since last meeting. This contract is for \$88K to install RSP and has a most qualified bidder Redwood Engineering Construction with a bid of \$95.4K, above the engineer's estimate of \$88K. Also, Ms. Culik-Caro updated the council that 3 EAs had been assigned contract numbers and had upcoming tentative bid opening dates in the second week in November. Ms. Culik-Caro highlighted to the council that she recently found EA #4S110 by keeping her eyes open and waiting for the contract amounts to go below \$250K in order to pull them into the program. Mr. Arvin Chaudhary asked about the design build contract in San Mateo for ramp metering: what was the utilization and was it tracked anywhere. Ms. Culik-Caro said that this contract was in a unique category

because it goes through a RFP **process**. Ms. Culik-Caro said that she did not recall how they handled the goal but that she would report this information to the council. Ms. LaCome asked if the design build contracts were being tracked separately, and Ms. Culik-Caro said they were. Ms. LaCome said that she thought it would be important for the council to hear reports on design build contracts since the state is moving in the direction of this kind of contract. Ms. LaCome asked what the process was, and Ms. Culik-Caro said she would follow up with the contract manager and find out what happened on this contract. Mr. Crosby suggested that this be elevated to the Statewide SBC, and Ms. LaCome said that she would do that but that she also wanted the specific District 4 information from Ms. Culik-Caro. Mr. McElhinney thanked Ms. Culik-Caro for her report. **Later in the meeting, Ms. Culik-Caro provided the information for the Design Build Ramp Metering contract. She let the council know that this is a federally-funded project and the UDBE goal was set at 10%.**

A&E Update:

Mr. McElhinney then introduced Mr. Romy Fuentes to present the A&E update. He announced that there would be a Calmentor event mixer on October 27th and handed out a flier to the council. He said the purpose of the mixer event was for protégés and mentors to partner together. The goal was for 15 protégés to have a mentor by the end of the mixer event. Mr. Fuentes said that there would be online registration, and he asked the council members to attend. He referred to the following documents to brief the council: “Recently Executed A&E Contracts”, “Recently Executed Non-A&E Contracts”, “Upcoming New A&E Contracts”, and “Upcoming New Non-A&E Contracts” dated 10/14/11. Referring to the Recently Executed A&E and Non-A&E sections, Mr. Fuentes said that there were no updates since last report. Referring to the Upcoming New A&E section, Mr. Fuentes updated the council that today is the submittal date for the statement of qualifications for contract #04NEW368-11, this being the only contract currently advertised. Mr. Fuentes said that A&E has completed the ranking for contract #04A3819, and the firm that had been selected was DVBE Alta Vista. Regarding contract #04A3824 for removal of old SFOBB Eastspan, Mr. Fuentes announced that the top ranked consultant was TY Lin who is proposing 25% SBE and 5% DVBE goals. Mr. Chaudhary asked how many submittals on each contract were received, and Mr. Fuentes said that he didn't know but would check with the contract manager. Mr. Chaudhary asked how many submitted and how many were shortlisted, and requested that the names be provided as well. Mr. Fuentes said that he would provide the requested information except for the names because the contracts haven't yet been executed. Mr. Chaudhary said that the next meeting isn't until December so execution should have taken place before that time. Ms. LaCome asked if this was a new contract, and Mr. Fuentes said that it was. Mr. Lau said that he wanted to go on record that the community was really outraged that Caltrans would award a new contract to TY Lin. Mr. Lau said that TY Lin had already received over \$200M in contracts for the design of the Bay Bridge, and TY Lin is not a minority-owned business, nor is it a U.S. company. Mr. Lau said that the council had asked Mr. Tony Anziano to present to the council the subcontracting data for the \$200M in contracts. He asked Mr. Pool if Mr. Anziano was prepared to share that information with the council today, and Mr. Pool said that he was not, but Mr. Pool did have a response. Mr. Lau said that Caltrans is not doing the community a favor by awarding the contract to TY Lin because this company ignores the whole issue [i.e. TY Lin does not make it a priority to hire SBE, DBE, DVBE or women owned businesses as subcontractors]. Mr. Lau said that if the contract is not signed, Mr. Lau asks the Director to exercise his authority to try to stop it. Mr. Fuentes said that it is important to remember about the qualification data, and Mr. Lau said that does not matter, what was important was the instruction that Caltrans gave to the selection panel. Mr. Fuentes said that he did not know who was on the selection panel. Mr. Pool said that he appreciated Mr. Lau's comments. Mr. Pool said that he did not have

information about the selection process or the panel. Regarding TY Lin's existing design contract, Mr. Pool and Mr. Anziano met a few months back and discussed getting information about subcontracting. Most recently, Mr. Pool spoke with people in Sacramento administering this contract and requested statistics on small business utilization on the existing TY Lin design contract, but so far he had not received the data yet. Mr. Pool said that it is important to Caltrans to provide this information to the council. Mr. Lau said that his comments were not directed to Mr. Pool personally, but about the process. Mr. Lau argued that before awarding a contract to a firm, past performance should be considered. Mr. Lau said that TY Lin got the bulk of its \$200M contract through an informal selection process via change order. Ms. LaCome said that the council had never seen any reporting on participation for this contract. Ms. LaCome asked who in Sacramento has oversight of the contract, and Mr. Fuentes said that it is a district contract and there is a contract manager in District 4. Mr. Lau said that Mr. Pool or Mr. Anziano has to call. Mr. McElhinney apologized for Mr. Anziano not attending, and Ms. LaCome said that he hadn't been to the council for at least a year. Mr. McElhinney asked Mr. Pool about Mr. Anziano, and Mr. Pool said Mr. Anziano was not available today. Mr. McElhinney said that he wanted Mr. Anziano to be at the next meeting for sure, but that is in two months. Ms. LaCome requested that Mr. Anziano report on the selection process to the council. Ms. LaCome asked when contract #04A3824 was scheduled to be awarded, and Mr. Fuentes said November 2011. In the meantime, Mr. McElhinney said that he would meet on October 19th with Ms. Nguyen and Deputy District Director of Program / Project Management Mark Zabaneh and review the standard process for selection and then discuss with Mr. Sartipi and Mr. Anziano. Mr. Lau thanked Mr. McElhinney for looking at this issue again. On the bright side, Mr. Lau said that District 4 should be commended for giving the opportunity to DVBE Alta Vista to be the prime on a \$21M contract. Mr. McElhinney thanked Mr. Lau for his comments. Mr. McElhinney asked Mr. Fuentes about the next Calmentor event, which Mr. Fuentes said would be held on Thursday October 27th from 4:30 to 6:30pm at Vo's Restaurant in Oakland. He directed the council's attention to the Save the Date flyer in the meeting folders, and noted that online registration was available. Mr. McElhinney said that often D4's council members attend the Calmentor events, as do some of D4's managers. Mr. McElhinney said that this event is part of the D4 Calmentor program, and the firms involved have set this up and are reaching out to MTC, VTA, SamTrans, VOC and a few other public agencies that have been invited. It's an opportunity for mentor and protégé firms to take what is going well with D4 and expand it out to other agencies. Mr. McElhinney said that there has been some good progress. Regarding the Upcoming New Non-A&E, Mr. Fuentes said that there are new 2 CMAS contracts: 04NEW380-12 to Provide Public Information Support to Various Projects in District 4 and 04NEW381-12 to Provide Video Documentation of Caldecott Tunnel Project. Mr. Fuentes said that both are 1-year contracts that are estimated to execute in March 2012. Mr. McElhinney thanked Mr. Fuentes for his report.

Toll Bridge Program Update:

Mr. McElhinney then introduced Mr. Derek Pool and Ms. Pat Padilla to provide the Toll Bridge Program report. Mr. Pool provided to the council copies of handouts and project plans from the October 13th Contractor Constructability Workshop for Yerba Buena Island Transition Structure, Contract 2 (YBITS). Mr. Pool explained that the purpose of the workshop was to present preliminary design, specification, and environmental considerations relating to the dismantling work to industry subject matter experts in order to receive additional feedback that may assist the Department in addressing these challenges. He said that this outreach event represents the Department's continuing efforts to involve the construction community in the development of the best possible set of plans for elements of this historic bridge project, as well as the Toll Bridge Program's commitment to work with prime contractors to

maximize small business participation during construction. In addition, Mr. Pool let the council know that, with regards to Action Item #1510, the Toll Bridge Program has re-established dialogue with ABF regarding getting update small business and DVBE utilization information on the SAS contract, so a response would be forthcoming. Also, Mr. Pool announced that there would be a two-part small business training series entitled "Cost Estimating, Bidding, and Cost Control" on November 3rd and 10th from 8am to noon at Antioch Community Center, and he distributed to the council a Save the Date flyer for this event. Mr. Pool then turned the report over to Ms. Padilla, who referred to the "Antioch Bridge Seismic Safety Project SB / DVBE / DBE Contractor Attainment Report" for 4th Quarter, 2011 to update the council. Ms. Padilla said that the Prime Contractor for this project is CEC Construction and the current contract value is \$43.3M with 82% of the project complete. She reported that of \$43.3M, 2.98% or \$1.2M has been paid to SBs and 0% has been paid to DVBEs. The total paid to date to Local SBs / DVBEs is \$1.07M. Ms. Padilla said that the report identified the 12 SBs that are subcontractors on the project as well as the subcontractor tier level. Mr. McElhinney thanked Mr. Pool and Ms. Padilla for their report.

Local Assistance Update:

Mr. McElhinney then introduced Ms. Sylvia Fung and Mr. Moe Shakernia to provide the quarterly Local Assistance report. Mr. Shakernia presented the Local Assistance ARRA Projects Status List as of October 17, 2011 to the council. Mr. Shakernia indicated that there are 171 ARRA projects which were awarded in the second half of 2009 and the first half of 2010. Mr. Shakernia said that any project with no report of UDBE utilization means Local Assistance has either 1) not received the report of completion or 2) has received the report of completion but is in the process of reviewing it. Ms. LaCome said that the report was very helpful and that the council appreciates it very much. Ms. LaCome asked when the liquidation date for the ARRA projects was, and Mr. Shakernia replied that it was September 2015. Ms. Sylvia Fung described Local Assistance outreach when meeting with CMAs an MTC. Mr. Shakernia indicated that due to this outreach, agencies in District 4 are more aware of the program. Mr. McElhinney thanked Ms. Fung and Mr. Shakernia for their report.

Proposed Service Contracts over \$5K Report:

Mr. McElhinney introduced Mr. Crosby who referred to the report "Proposed Service Contracts over \$5K-Maintenance, Administration, and Right of Way dated October 14, 2011" and "Division of Procurement and Contracts (DPAC) Weekly Contracts Status Report for Week of October 3, 2011. Mr. Crosby said that there are 8 contracts, 1 of which is in DPAC and is highlighted in purple. Mr. McElhinney thanked Mr. Crosby for this report.

D4 Small Business Update:

Mr. McElhinney asked Mr. George Crosby to continue in providing the Small Business update. Mr. Crosby drew the council's attention to a flyer for the Doyle Drive Executive Steering Committee (ESC), Phase I Focus Meeting that was on Tuesday October 18th and informed the council that those in attendance were highlighted in yellow. He said the next he next ESC meeting will be at SFCTA on December 13th from 1pm to 3pm. Mr. McElhinney thanked Mr. Crosby and thanked his team for the excellent work they do in preparation for each meeting. Then Mr. McElhinney introduced Mr. Bonny Nyaga, who made a presentation on the Association of General Contractors (AGC) / Caltrans District 4 Mentor Protégé Program for Construction. He gave a short background on the program: a pilot program was initiated in April 2008 via a partnership between the AGC and District 4; in July 2008, a steering committee was formed; in October 2008, the first protégés firms were selected; in November 2008, there

was a pairing event resulting in 15 protégé firms being paired with 8 mentor firms; in May 2009, a charter signing event was held at Treasure Island which included all paired mentor and protégé firms, the Deputy Secretary for Transportation and Infrastructure Jim Bourgart, Caltrans Director Will Kempton, District 4 Director Sartipi, and AGC Manager for the SF Bay Area Kevin Rowe; and in July 2011, the first graduation ceremony was held at the Statewide SBC quarterly meeting at which protégés received graduation certificates and mentors received certificates of appreciation. Mr. Nyaga said that currently the second recruitment of protégés is underway. Mr. Nyaga distributed to the council a flyer advertising this recruitment and noted that the deadline is November 7, 2011. Mr. McElhinney thanked Mr. Nyaga and commented on the success of the AGC / Caltrans District 4 Mentor Protégé Program for Construction and the hard work and strong partnership that have led to this excellent opportunity to increase the capacity of small businesses.

Item #4: Review of Action Items

Action Item #1510 is ongoing: Mr. McElhinney introduced Mr. Premjit Rai to present the action items. He read into the minutes the text of #1510: *“Mr. Jesus Vargas asked Mr. Pool to provide the number of contractors who have received 17% of the work for the \$148M augmentation of the SAS contract.”* Mr. Rai said that in light of Mr. Pool's earlier comments, this would be still labeled ongoing [see page 7 of this document].

Item #5: New Business

There was no new business.

Item #6: Adjourn

Mr. McElhinney thanked everyone in attendance for their participation and excellent comments, and announced that we will see if the next meeting can be scheduled for December 14, 2011 rather than on December 21st as had been originally planned because the 21st is near the holiday and we will keep the council informed. [NOTE: On November 22nd, the December meeting was cancelled due to scheduling conflicts].

District 4 Small Business Council Action Items as of October 19, 2011:

No.	Item	Assignee	Date	Status	Notes
1510	Mr. Jesus Vargas asked Mr. Pool to provide the number of contractors who have received 17% of the work for the \$148M augmentation of the SAS contract.	Pool	8/18/10	Ongoing	<p>NOTES:</p> <ul style="list-style-type: none"> • At the 10/20/10 meeting, Mr. Vargas' 8/18/10 request was identified as an action item; and Mr. Pool said that the Toll Bridge Program had not completed its validation of these numbers. Mr. Pool said that he would continue pursuing this information. • At the 12/15/10 meeting, Mr. Pool was not in attendance. • At the 2/16/11, 4/20/11, 6/15/11, and 8/17/11 meetings, Mr. Pool said that information was not obtainable at this time because of a confidential matter being handled internally. • At the 10/18/11 meeting, Mr. Pool let the council know that the Toll Bridge Program had re-established dialogue with ABF regarding getting update small business and DVBE utilization information on the SAS contract, so a response would be forthcoming.
1011	Ms. Sequeira said that because these contracts were over a certain dollar amount, they did not require goals. She added that Ms. Olivia Fonseca released a memo on	Ms. Sequeira	10/18/11	New	

	<p>March 2, 2011 on the new DVBE participation goal structure stipulating that state funded projects over a certain dollar amount would have a DVBE incentive rather than a goal. Mr. McElhinney asked Ms. Sequeira to forward this memo to District 4 for distribution to the council.</p>				
1111	<p>Mr. McElhinney asked Mr. Crosby to be the lead and work with Mr. Pang to present to the council the invitation list for the next mandatory pre-bid meeting and identify which on the list are 2nd and 3rd tier subs.</p>	Crosby & Pang	10/18/11	New	
1211	<p>Mr. McElhinney asked that Mr. Eshghipour and Mr. Ng go back to FY 10/11 and report what percentage of the firms that were used for emergency contracts were microbusinesses using DGS as a source.</p>	Mr. Eshghipour and Mr. Ng	10/18/11	New	

District 4 Small Business Council Items Deferred to Statewide Council as of October 19, 2011:

No.	Item	Assignee	Date	Status	Notes
1706s	DDD Hess will examine existing web-based registration for contractors with Office of Civil Rights	LaCome	4/12/06	Ongoing	
3206s	Elevate the concerns of the District 4 Small Business council regarding Caltrans' plan to implement the new insurance limits on January 1, 2007.	LaCome	9/13/06	Ongoing	
2008s	Reevaluation of the Good Faith Effort (GFE) Process for DBE and DVBE Outreach by HQ Civil Rights	LaCome	4-16-08	Ongoing	
2508s	Mr. Guerrero wanted to know how quickly newly certified small businesses--who submit their names "via the web"---get on D4 Maintenance's Emergency Contact Information list	Guerrero	4-16-08	Ongoing	
2908s	Mr. Guerrero requested that that all of the action items deferred to Statewide SBC be followed up on and that the Statewide SBC report back to the D4 SBC as to how these action items have been dealt with or resolved.	Guerrero	4-16-08	Ongoing	<u>6/16/10 Update:</u> Mr. Guerrero said that he would follow up on this action item. Mr. White reminded the council that the Statewide Action Items are assigned to individual D4 SBC members and it is their responsibility to follow up and report back to the D4 SBC.
1009s	Mr. Guerrero requested that the HQ Office of Civil Rights ensure that DVBE goals are included in all state-funded projects.	Guerrero	1-21-09	Ongoing	
1709s	Caltrans does not track DBE participation (only UDBE), at the end of the year it would report -0- participation. If you achieve -0-	Guerrero & Camacho	6-17-09	Ongoing	

	participation by race neutral means, and fail to meet the race neutral goal, you have to go to a race conscious goal. Is this correct?				
1710s	Regarding contract #0435E1 and #2A5431, Mr. Lau noted each contract's very low achievement (0% and 1.90%, respectively) and the mundane /unspecialized nature of the work. Mr. Lau questioned Ms. Alicia Sequeira of HQ Civil Rights regarding why Civil Rights approved these contractors as fulfilling their Good Faith Effort. Mr. Lau said that from his perspective, Civil Rights should not have approved the Good Faith Effort on either contract.	LaCome	2-16-11	New	

"s" designates a Statewide SBC action item

2011 District 4 Small Business Council Meeting Schedule
All meetings will be held in the Executive Conference Room, 15-240

Month	Date & Time
December	Meeting Cancelled

FORECAST OF UPCOMING CONSTRUCTION PROJECTS IN DISTRICT 4 AS OF February 13, 2012

EA	CO	RTE	WORK DESCRIPTION	ENGR'S EST	WD	PE	A+B	RTL	AD	BO				UDBE/DBE GOALS	DVBE GOAL			COMMENTS
ADVERTISED AND UPCOMING PROJECTS																		
4A07U1	Ala	580	Const truck climbing lane, ret. walls, and rehab traveled way.	\$57,000,000.00	600			01/31/2012	03/05/2012	04/25/2012				10.00				
1G9401	CC	4	Widen freeway to 8 lanes, reconstruct A St. UC, ret. and sound walls	\$59,176,000.00	660			01/23/2012	02/27/2012	04/17/2012				Incentive up to \$250,000				
2E4301	Nap	29	Cold plane asphalt concrete and overlay with hot mix asphalt.	\$830,000.00	30			01/24/2012	03/05/2012	04/10/2012				5.00				
235641	SCI,SM	101	Widening roadway with AC and overlay	\$10,700,000.00	450	250	Y	08/31/2011	03/05/2012	04/04/2012				13.00				
2E2601	Sol	80,680	Methacrylate deck, replace joint seal, place polyester concrete.	\$980,000.00	65			09/19/2011	03/05/2012	04/04/2012				5.00				
2E4501	SM	35	Cold plane asphalt concrete pavement and place hot mix asphalt (HMA).	\$530,000.00	40			01/27/2012	03/05/2012	04/04/2012				5.00				
2E4901	SM	1	Rubberized hot mix asphalt (gap graded) overlay.	\$1,200,000.00	50			01/20/2012	03/05/2012	04/03/2012				3.00				
4A9231	SM	82,101	Install traffic operation system infrastructure.	\$8,738,000.00	240			01/27/2012	03/05/2012	04/03/2012				Incentive up to \$250,000				
2E6401	Son	121	Place rubberized hot mix asphalt (gap graded).	\$1,300,000.00	50			01/18/2012	02/27/2012	03/28/2012				3.00				
2L1401	SM	84	Install centerline rumble strip.	\$670,000.00	80			11/16/2011	03/05/2012	03/28/2012				5.00				
2E4701	SCI	237	Place Micro-Surfacing.	\$610,000.00	35			01/18/2012	02/27/2012	03/27/2012				5.00				
2E6201	Ala	13	Replace asphalt concrete surfacing.	\$410,000.00	40			01/18/2012	02/27/2012	03/27/2012				5.00				
4S5901	SM	84	Construct tieback wall.	\$1,610,000.00	370	250		12/07/2011	02/27/2012	03/27/2012				11.00				
2E4601	SCI	130	Place asphalt-rubber seal coat.	\$600,000.00	30			01/26/2012	02/27/2012	03/21/2012				5.00				
2E5201	Sol	220	Cold plane asphalt concrete pavement and place HMA (A).	\$610,000.00	30			01/24/2012	02/27/2012	03/21/2012				5.00				
0G1401	SCI	85	Improve drainage facilities.	\$400,000.00	40			11/10/2011	02/27/2012	03/20/2012				11.00				
2E4201	Sol	113	Cold plane asphalt concrete pavement and place hot mix asphalt (A).	\$670,000.00	30			01/24/2012	02/27/2012	03/20/2012				5.00				
2E5801	Nap	128	Cold plane asphalt concrete pavement and place hot mix asphalt.	\$1,090,000.00	50			01/23/2012	02/27/2012	03/20/2012				3.00				
1E2401	SM	1	Resurfacing with hot mix asphalt (bonded wearing course).	\$1,090,000.00	45			01/17/2012	02/21/2012	03/13/2012				3.00				
4S5501	Mrm	101	REPLACE FILL WITH LIGHT WEIGHT EMBANKMENT MATERIAL	\$1,029,000.00	45			09/29/2011	02/06/2012	02/28/2012				12.00				
297611	Ala	84	Widen exist Hwy and Br. construct an access Br and retaining walls.	\$29,000,000.00	625	250	Y	11/17/2011	12/12/2011	02/22/2012				Incentive up to \$250,000				
0G5301	Nap	29	Cold plane and resurface asphalt concrete pavement.	\$590,000.00	50			09/30/2011	01/30/2012	02/22/2012				5.00				
2G6701	SM	92	Replace Two Bridge Spans	\$6,570,000.00	170			01/18/2012	01/23/2012	02/22/2012				Incentive up to \$250,000				
TOTAL				\$185,403,000														

EA	CO	RTE	WORK DESCRIPTION	ENGR'S EST	WD	PE	A+B	RTL	AD	BO	DAYS BID	LOW BID	LOW BIDDER	UDBE/DBE GOALS	DVBE GOALS	UDBE/DBE CERT	DVBE CERT	COMMENTS
PROJECTS BID OPENED / CURRENTLY AWAITING AWARD																		
4A8821	Son	128	Provide plant establishment, install and maintain plants.	\$281,868.00	1290	1250		12/8/2011	1/3/2012	2/1/2012		\$216,669.00	FIELDSTONE		5.00		8.9	
4C3511	Nap	128	Cold plane AC pavement and place rubberized HMA (gap graded).	\$517,280.00	25			9/30/2011	12/27/2011	2/1/2012		\$381,111.00	MCK SERVICES INC		5.00			
2E5301	Son	1	Bonded wearing course overlay.	\$2,697,605	60			11/16/11	01/03/12	02/01/12		\$2,951,510.00	WINDSOR FUEL COMPANY		3.00			
2E2301	CC	Var	Replace approach slabs and joint seals, and treat bridge deck.	\$1,552,256	110			09/15/11	12/27/11	01/31/12		\$1,658,658.00	TRUESDELL CORPORATION OF CALIFORNIA INC	12.00				
2A2601	SCI	152	Realign roadway and signalize intersection.	\$2,550,000	90			08/17/11	12/27/11	01/25/12		\$2,028,740.00	TOP GRADE CONSTRUCTION INC	11.00				
0120M1	Ala	80	Construct bridges and roadway, and Electrical System.	\$42,924,544	1215	360	Y	10/06/11	11/07/11	01/18/12	125 days	\$28,704,096.75	MYERS AND SONS CONSTRUCTION LP		4.00			
1E9701	Mrm,Sol,Son	VAR	Treat bridge deck with methacrylate and place polyester concrete.	\$2,129,127	155			10/11/11	12/05/11	01/10/12		\$2,257,835.02	PETERSON CHASE GENERAL ENGINEERING CONSTRUCTION		3.00			
049071	CC,Sol	80	Replace Timber Fenders Piers 2 & 3, Pile, and Ring Beams	\$13,980,972	200			06/28/11	08/29/11	12/14/11		\$16,268,778.43	OREGON WEST COAST CONTRACTORS			4.10		
1E3101	SF	101	Treat bridge decks with methacrylate and replace joint seals.	\$906,588	105			09/28/11	11/07/11	12/07/11		\$952,952.00	TRUESDELL CORPORATION OF CALIFORNIA INC		5.00			
2E2501	SCI	85,87,101,280	Treat bridge deck with methacrylate and replace joint seals.	\$473,068	65			09/27/11	10/31/11	11/29/11		\$478,478.00	TRUESDELL CORPORATION OF CALIFORNIA INC		5.00			
TOTAL				\$68,013,308							TOTAL	\$55,898,828.20						

EA	CO	RTE	APPARENT LOW BIDDER	APPARENT LOW BIDDER'S LISTED SUBS AT TIME OF BID
4A8821	EA		FIELDSTONE CONSTRUCTION CO	BLUE EAGLE ENTERPRISES, GLOBAL ENVIRONMENTAL NETWORK INC, LML ENTERPRISES INC, R/D CONSTRUCTION.
4C3511			MCK SERVICES INC	CHRISP CO, TELFER OIL.
2E5301			WINDSOR FUEL COMPANY	LINEAR OPTIONS
2E2301			TRUESDELL CORPORATION OF CALIFORNIA INC	ABSL, SIERRA TRAFFIC MARKINGS, MARTIN GENERAL ENGINEERING INC, RE SERANO, FARWEST SAFETY INC.
2A2601			TOP GRADE CONSTRUCTION INC	VANGUARD, CHRISP CO, CYCLONE FENCE, GREEN VISTA, GREEN VISTA, K R C SAFETY, SKWOK, ST FRANCIS ELECTRIC, A C DIKE CO.
0120M1			MYERS AND SONS CONSTRUCTION LP	A C L CONSTRUCTION, C M C REBAR, CENTRAL STRIPING, CON FAB, CONDON JOHNSON, DECKER, LANDSCAPING, GERCO, OLIVERA FENCING, ROYAL, SILVERADO, SWAGGER DAVIS, SYNERGY.
1E9701			PETERSON CHASE GENERAL ENGINEERING CONSTRUCTION INC	PACIFIC COAST MARKING, JOHNSON WESTERN GUNITE CO, DIVERSIFIED CONCRETE CUTTING
049071			OREGON WEST COAST CONTRACTORS	C 7 W DIVING SERVICES, CMC REBAR, VIBRO, SUDDEN SAME TRUCKING, MIKE BROWN ELECTRIC.
1E3101			TRUESDELL CORPORATION OF CALIFORNIA INC	CENTRAL STRIPING SERVICE, HIGHWAY SPECIALTY
2E2501			TRUESDELL CORPORATION OF CALIFORNIA INC	CENTRAL STRIPING, MANERI TRAFFIC.

EA	CO	RTE	WORK DESCRIPTION	ENGR'S EST	WD	PE	A+B	RTL	AD	BO	DAYS BID	AWARD AMOUNT	AWARDED TO	UDBE/DBE GOALS	DVBE GOAL	UDBE/DBE CERT	DVBE CERT	AWARDED DATE	COMMENTS
PROJECTS AWARDED (SINCE FORECAST SPREADSHEET DATED January 12, 2012)																			
0C7401	Mrm	101	Asphalt Concrete surfacing.	\$20,915,919	100.00			06/22/11	10/31/11	01/11/12		\$20,487,788.00	GHILOTTI BROS INC	7.00		7.60		2/3/2012	
2E1601	SCI	17	Paint steel girders.	\$2,181,145	61.00		Y	10/18/11	12/05/11	01/10/12	61 days	\$1,517,145.00	CALIFORNIA ENGINEERING CONTRACTORS INC		3.00		3.60	2/3/2012	
2E2401	Ala	80,84,580	Treat bridge decks with methacrylate and replace joint seals	\$258,111	60.00			10/05/11	11/14/11	12/13/11		\$256,771.79	LEGG INC		5.00		6.00	2/1/2012	
264131	Nap	12	Widening highway to 4 Lanes and constructing Retaining Walls	\$25,972,836	470.00	250		11/19/10	10/17/11	12/06/11		\$19,925,242.60	GHILOTTI BROS INC	8.00		8.40		1/26/2012	
0A5351	Sol	12,80	Construct Br and RW, reconstruct weigh station and widen ramps.	\$56,452,332	420.00	250	Y	05/27/11	09/26/11	12/14/11	170 days	\$44,373,429.00	O C JONES & SONS INC	5.00		5.60		1/25/2012	
264141	Nap,Sol	12	Widen Route 12 from a two-lane to a four-lane conventional highway	\$46,526,286	700.00	250		12/01/10	10/17/11	12/13/11		\$35,635,745.50	GHILOTTI CONSTRUCTION COMPANY INC	6.00		6.00		1/11/2012	
0C8801	SCI	85	Grind and replace concrete pavement, and resurface highway.	\$10,605,761	50.00		Y	06/29/11	10/31/11	12/07/11	50 days	\$7,756,527.00	PAVEX CONSTRUCTION DIVISION	7.00		7.20		1/5/2012	
3S5801	Mrm	37	Construct retaining wall.	\$494,228	45.00			06/21/11	10/31/11	11/30/11		\$333,369.00	VALENTINE CORPORATION		5.00		6.50	12/21/2011	
TOTAL				\$163,406,619							TOTAL	\$130,286,018							
EA			AWARDED TO	APPARENT LOW BIDDER'S LISTED SUBS AT TIME OF BID															
0C7401			GHILOTTI BROS INC	A-1 CONCRETE CUTTING & DEMOLITION, APEX FENCE CO INC, PROFESSIONAL CONSTRUCTION SERVICES, RE SERRANO INC, STEINY & COMPANY INC, TRAFFIC SOLUTIONS, TRIANGLE EXCAVATION															
2E1601			CALIFORNIA ENGINEERING CONTRACTORS INC	CAROLINO TRAFFIC CONTROL															

AWARDED PROJECTS IN DISTRICT 4 TO February 13, 2012

AWARDED TO	EA	CO	RTE	WORK DESCRIPTION	ENGR'S EST	WD	PE	A+B	AD	BO	A+B BID	BID AMT OR "A" AMT	LDRE GOALS	DVBE GOALS	DVE CERT	DVBE CERT	AWARDED DATE
A I S CONSTRUCTION COMPANY	356721	SM	84	Storm damage repair and place Anchored Wire Mesh at various locations.													
Total					\$450,886.00	50			06/15/09	07/01/09		\$348,583.55	7.00		12.80		07/20/09
A J VASCONI INC	0G9601	Ala	238	Install traffic signal and construct bus concrete pads	\$450,886.00							\$348,583.55					
Total					\$333,000.00	50			04/04/11	05/04/11		\$427,242.20		5.00		5.00	06/22/11
AMERICAN CIVIL CONSTRUCTORS WEST COAST INC	0E7201	SCI	101	TREAT BRIDGE DECK WITH METHACRYLATE AND REPLACE JOINT SEALS	\$1,305,333.95	56			01/20/09	02/25/09		\$954,573.25		5.00		0.07	03/13/09
Total					\$6,814,831.90	610			05/17/10	06/22/10		\$5,006,105.50	8.00		0.09		10/11/10
AMERICAN CIVIL CONSTRUCTORS WEST COAST INC	1E4501	SM	280	Treat bridge deck with methacrylate and replace joint seals.	\$853,772.00	80			01/10/11	02/09/11		\$1,172,171.50		5.00		9.20	04/12/11
AMERICAN CIVIL CONSTRUCTORS WEST COAST INC	1E6601	Sol,SM,SCI	780, 101	Replace reinforced concrete railing and metal fence posts and fencing.	\$727,249.30	105			03/21/11	02/18/11		\$892,747.50		5.00		5.60	03/11/11
AMERICAN CIVIL CONSTRUCTORS WEST COAST INC	1E7901	CC	680	Place polyester concrete and treat bridge deck with methacrylate.	\$631,388.12	35			03/21/11	05/04/11		\$647,769.10		5.00		5.80	06/09/11
Total					\$3,034,634.00	107			11/17/08	01/06/09		\$2,192,319.60		5.00		0.04	01/14/09
AMLAND CORP	151391	SCI	85, 87	Install CCTV cameras at various ramp meter locations.	\$13,367,208.87							\$11,125,688.45					
AMLAND CORP	042241	SM,Ala	92	Replace and upgrade existing 12 kV electrical switchgear.	\$934,850.00	80	0		11/23/09	12/16/09		\$399,663.00	12.00		12.00		01/14/10
AMLAND CORP	265501	Ala,CC	24	Upgrade existing AM/FM rebroadcast system.	\$2,802,250.00	250			05/11/09	12/08/09		\$2,418,670.00		1.00		52.50	01/05/10
AMLAND CORP	0E7301	SCI	130, 680	TREAT BRIDGE DECK WITH METHACRYLATE AND REPLACE JOINT SEALS	\$783,000.00	180			02/23/09	03/24/09		\$782,025.00		5.00		0.00	04/20/09
AMLAND CORP	0E4601	Ala	580	Non-Landscaped Weed Control	\$1,156,400.00	150			11/24/08	01/14/09		\$659,374.00		5.00		4.64	02/03/09
AMLAND CORPORATION	1E8501	SCI	101, 130, 237	Treat bridge decks with methacrylate and replace joint seals.	\$129,000.00	6			11/24/08	01/28/09		\$89,500.00		5.00		5.00	02/11/09
AMLAND CORP	1E8401	SCI	237, 680	Treat bridge deck with methacrylate and place polyester concrete.	\$504,489.90	50			12/13/10	01/11/11		\$482,225.40		5.00		9.10	02/18/11
Total					\$389,169.30	45			12/27/10	02/01/11		\$395,969.72		5.00		5.00	03/28/11
ANZIIRA INCORPORATED	4C3601	SCI	101	Replace concrete pavement.	\$7,455,056.20	77			05/04/09	05/26/09		\$698,484.00		5.00		5.30	06/08/09
Total					\$638,422.00	40			04/06/09	05/06/09		\$495,584.00		5.00		5.80	05/21/09
ANZIIRA INCORPORATED	2E3001	Sol	80	Replace Portland cement concrete slabs.	\$407,070.00	80			09/20/10	10/20/10		\$358,000.00		5.00		9.10	12/30/10
APEX FENCE CO INC	0A9131	Son	12, 37, 116, 121	Replace metal beam guard railing and terminal systems.	\$1,045,493.00							\$853,584.00		5.00			
Total					\$959,241.00	80			07/06/09	08/05/09		\$571,677.60	7.00		21.50		08/17/09
ARGONAUT CONSTRUCTORS	1E0601	Sol	12, 128	Digouts	\$837,820.00	45			02/17/09	03/10/09		\$470,810.00		5.00		1.30	03/27/09
ARGONAUT CONSTRUCTORS	2A6301	Son	1	Roadside drainage improvement and hot mix asphalt (A) overlay.	\$453,672.00	80			05/03/10	05/26/10		\$332,705.30		5.00		6.80	06/17/10
ARGONAUT CONSTRUCTORS	283811	Son	116	Realign roadway and construct retaining walls and drainage.	\$18,281,312.50	565	125		09/08/09	11/10/09		\$10,072,373.50	6.00		0.10		12/14/09
Total					\$19,572,604.56							\$11,778,888.80					
BAY CITIES PAVING & GRADING INC	1E5401	Sol	29	Cold plane pavement and place rubberized hot mix asphalt (asp graded).	\$4,551,209.50	90			03/23/09	04/22/09		\$2,851,650.60		5.00		6.00	05/07/09
BAY CITIES PAVING & GRADING INC	447011	CC	680	REHABILITATE ROADWAY WITH CONCRETE AND HOT MIX ASPHALT	\$83,640,333.89	154			05/17/10	08/04/10	\$48,246,527.35 + 154 Days	\$48,246,527.35	4.00		5.00		11/18/10
BAY CITIES PAVING & GRADING INC	253761	Ala	680	Highway Planting, Irrigation System and Environmental Mitigation	\$1,878,793.00	880	750		02/01/10	05/18/10		\$1,469,021.00		5.00		25.80	07/07/10
BAY CITIES PAVING & GRADING INC	1E0901	SCI	17	Place asphalt concrete surfacing and replace PCC pavement.	\$3,690,258.00	110			12/27/10	02/09/11		\$3,592,479.70		5.00		8.80	03/03/11
BAY CITIES PAVING AND GRADING INC	1E6801	CC	242	Cold plane and place hot mix asphalt.	\$618,130.00	50			01/03/11	02/09/11		\$465,153.80		5.00		7.90	03/11/11
BAY CITIES PAVING & GRADING, INC.	202221	Ala	80	Construct bikeway	\$2,836,740.00	1000	750		09/06/11	10/11/11		\$1,451,223.82	3.00		4.30		11/14/11
BAY CITIES PAVING & GRADING INC	208301	SCI	880	Widen I-880, one lane in each direction	\$46,653,938.00	450	250		08/29/11	10/29/11	\$31,635,171.69 + 200 days	\$31,635,171.69		0.00			12/14/11
BAY CITIES PAVING & GRADING INC	4A5201	Ala	680	The roadway to be widened and the pavement to be rehabilitated.	\$47,008,527.90	177			09/22/08	12/10/08	\$34,461,705.60 + 177 Days	\$34,461,705.60		5.00		5.50	02/10/09
Total					\$170,677,928.29							\$124,072,933.66					04/17/09
BAY LINE CUTTING & CORING INC	0E9301	Ala	580	TREAT BRIDGE DECK WITH METHACRYLATE AND REPLACE JOINT SEAL	\$1,271,914.00	100			12/08/08	01/21/09		\$663,824.68		5.00		5.21	01/30/09
BAY LINE CUTTING & CORING INC	0E9101	Ala	80, 84, 82	TREAT BRIDGE DECK WITH METHACRYLATE AND REPLACE JOINT SEALS	\$687,492.00	60			12/15/08	01/21/09		\$396,090.80		5.00		5.27	02/03/09
BAY LINE CUTTING & CORING INC	1E3001	SF,Mm	101	Treat bridge decks and replace joint seals.	\$1,456,727.06	70			01/25/10	02/24/10		\$1,106,801.06	8.00		29.40		03/15/10
BAY LINE CUTTING & CORING INC	4A5401	Ala	880	Place polyester concrete overlay.	\$471,426.24	50			03/28/11	05/03/11		\$577,000.00		5.00		16.00	08/09/11
BAY LINE CUTTING & CORING INC	1E7501	Ala	680, 980	Treat bridge with methacrylate and replace joint seal assemblies.	\$134,885.25	48			11/24/08	01/13/09		\$68,969.00		5.00		5.50	02/10/09
Total					\$6,325,181.35							\$4,552,715.54					
BENTANCOURT BROS CONSTRUCTION INC	040801	SF	80	Replace 15 kV electrical cable.	\$623,250.00	45			03/15/10	04/13/10		\$488,900.00			41.90		05/11/10
Total					\$623,250.00							\$488,900.00					
BROCO CONSTRUCTORS INC	0A9201	SM	280	Replace Safety Roadside Rest Area	\$4,075,815.00	500	250		05/26/09	07/07/09		\$2,705,000.00	5.00				07/23/09
BUILDING CONSULTING ENGINEERS INC	0AA011	Ala	5505	Installation of Photovoltaic Panels	\$304,077.00	20			02/01/10	03/02/10		\$219,900.00			3.20		03/24/10
Total					\$304,077.00							\$219,900.00					
BUGLER CONSTRUCTION	042251	SM,Ala	84	Existing Expansion Joint Panels to be replaced.	\$2,693,670.00	80			11/24/08	12/17/08	\$2,655,470 + 80 Days	\$2,655,470.00		5.00		0.60	01/07/09
Total					\$2,693,670.00							\$2,655,470.00					
CALIFORNIA ENGINEERING CONTRACTORS INC	177901	Ala	680	Overlay bridge deck, replace railing, and construct approach slabs.	\$6,496,306.00	80			04/27/09	05/28/09	\$6,517,807 + 80 Days	\$6,517,807.00	4.00		0.30		06/15/09
Total					\$403,510.00	30			01/04/10	01/27/10		\$247,000.00				0.00	02/17/10
CALIFORNIA ENGINEERING CONTRACTORS INC	44831	SF,Ala	80	Repair bridge joint seals.	\$1,364,385.00	120			01/03/11	02/02/11		\$1,591,845.00					03/07/11
CALIFORNIA ENGINEERING CONTRACTORS INC	0E9701	Ala,CC,SM,SCI	Var	Treat bridge decks with methacrylate and replace joint seals.	\$2,181,145.00	61			12/05/11	01/10/12	\$1,517,145.00 + 61 days	\$1,517,145.00	3.00		3.60		02/03/12
CALIFORNIA ENGINEERING CONTRACTORS INC	2E1801	CC	17	Paint steel girders.	\$93,011,215.00	360	60		12/21/09	03/10/10	\$34,926,343.50 + 300 Days	\$34,926,343.50		0.00			04/22/10
CALIFORNIA ENGINEERING CONTRACTORS INC	1A8211	CC,Sac	160	Bridge Seismic Retrofit	\$103,458,561.00							\$44,770,140.50					
Total					\$809,251.00	45			04/20/09	05/19/09		\$712,192.80		5.00		0.90	06/02/09
CALIFORNIA PAVEMENT MAINTENANCE COMPANY INC	0G1501	CC	4	Replace culverts and underdrains.	\$615,000.00	60			04/12/10	05/11/10		\$552,043.00		5.00		9.00	06/03/10
CALIFORNIA PAVEMENT MAINTENANCE COMPANY INC	0G4011	SCI	9	Repair embankment.	\$676,071.50	30			08/18/10	09/02/10		\$499,011.00		5.00		0.00	06/02/10
CALIFORNIA PAVEMENT MAINTENANCE COMPANY INC	357211	Sol	680	Culvert to be replaced and rock slope protection to be constructed.	\$379,903.00	25			04/05/10	05/05/10		\$290,830.00		5.00		5.40	06/02/10
Total					\$1,671,964.50							\$1,312,884.00					
C C MYERS INC ALTERNATIVE A	163731	SF	101,1	Reconstruct IC, construct viaduct, retaining walls, drainage	\$81,811,397.43	540			08/10/09	10/07/09		\$48,400,000.00	7.00		7.10		10/23/09
C C MYERS INC	2285E1	CC	4	Freeway widening from 4 lanes to 8 lanes and reconstruct interchange	\$50,785,145.50	720			07/18/11	08/14/11		\$42,380,000.00			2.30		10/11/11
Total					\$132,596,542.93							\$90,780,000.00					
CENTRAL FENCE CO	0A9111	Son	1, 12, 116	Replace metal beam guard railing and terminal systems.	\$1,670,410.00	80			07/06/09	07/28/09		\$957,495.00	8.00		12.20		08/17/09
Total					\$1,670,410.00							\$897,495.00					
C F ARCHIBALD PAVING INC	1E1801	SCI	152	Cold plane asphalt concrete surfacing and hot mix asphalt surfacing.	\$527,000.00	40			04/20/09	05/20/09		\$458,530.00		5.00		13.70	06/11/09
Total					\$784,345.00	50			06/13/11	07/08/11		\$699,215.60	2.00		16.00		

AWARDED PROJECTS IN DISTRICT 4 TO February 13, 2012

AWARDED TO	EA	CO	RTE	WORK DESCRIPTION	ENGR'S EST				WD	PE	A+B	AD	BO	A+B BID	BID AMT OR "A" AMT	LIDBE GOALS	DVBE GOALS	DBE CERT	DVBE CERT	AWARDED DA
					WD	PE	A+B	AD												
DREAMBUILDER	4A1701	Son	128	Remove and replace existing culverts.																
DREAMBUILDER	2E1401	SCI	85	Fog seal shoulders.																
DREAMBUILDER	3A9901	Son	116, 12	Reconstruct existing curb ramps, sidewalk, and drainage system.	\$349,702.50				60			12/21/09								
ENVIRONMENTAL LANDSCAPE SOLUTIONS	2A5421	SM,SCI	280, 35	Upgrading Vista point for ADA compliance.	\$500,217.50				50			11/08/10			\$250,061.00					02/18/10
ENVIRONMENTAL LANDSCAPE SOLUTIONS	172431	Ala	580	Environmental mitigation.	\$518,305.00				120			12/07/10			\$494,861.00		5.00		5.30	01/27/11
ENVIRONMENTAL LANDSCAPE SOLUTIONS	2842A1	SM	101	ESTABLISH EXISTING PLANTING	\$1,367,225.00							06/01/10			\$296,061.00		5.00		5.30	07/27/10
ENVIRONMENTAL LANDSCAPE SOLUTIONS	4876A1	SCI	101	REPLACEMENT HIGHWAY PLANTING	\$392,500.00				340	250		05/21/10			\$1,040,983.00					
FEDCO CONSTRUCTION INC	1E3801	Nap	29	Cold plane asphalt concrete pavement and place HMA (A).	\$798,890.00				810	750		09/08/11			\$293,862.00		5.00		5.10	10/19/10
FEDCO CONSTRUCTION INC	2E0401	Sol	113	Cold plane asphalt concrete pavement and place HMA (Type A).	\$122,500.00				500	0		08/30/11			\$551,658.00		5.00		9.50	09/29/11
FIELDSTONE CONSTRUCTION COMPANY	2A5411	Nap	29	Reconstruct sidewalk and install pipe handrailing.	\$743,918.00				810	750		08/02/10			\$106,880.00		5.00		6.80	10/14/11
FLATIRON WEST INC	1E3201	SM	101	Cold plane and place rubberized hot mix asphalt (gap graded).	\$522,586.00				40			05/18/09			\$450,887.50		5.00		5.60	12/23/10
FRANK MEDINA	356111	Nap	128	Construct rock slope protection system.	\$551,820.00				30			03/28/11			\$509,589.00		5.00		9.10	06/28/09
GALLAGHER & BURK INC	4A5801	Ala	24	Cold plane and place rubberized hot mix asphalt (gap graded) on ramps.	\$1,074,406.00							03/08/10			\$589,765.00		5.00		5.40	06/09/11
GALLAGHER & BURK INC	1E7401	SM	82	Cold plane pavement and overlay with rubberized hot mix asphalt.	\$462,700.00				340	250		03/08/10			\$1,089,354.00					
GALLAGHER & BURK INC	1A6821	Ala	880	Roadway rehabilitation, crack seal and overlay concrete pavement.	\$462,700.00							03/08/10			\$308,660.00			1.20		08/24/10
GALLAGHER & BURK INC	1E3201	SM	101	Cold plane and place rubberized hot mix asphalt (gap graded).	\$75,027,615.30				470		Y	04/20/09			\$308,660.00					
GEMS ENVIRONMENTAL MANAGEMENT SERVICES INC	3A0901	Ala,CC,SM	Var	Replace underground storage tanks.	\$199,630.00				100			03/30/09			\$50,648,177.30		5.00		5.00	08/20/09
GEMES ENVIRONMENTAL MANAGEMENT SERVICES INC	3A0901	Ala,CC,SM	Var	Replace underground storage tanks.	\$199,630.00							03/30/09			\$50,648,177.30		5.00		4.30	05/16/09
GEORGE REED INC	1E7301	Son	1	Bonded wearing course overlay.	\$790,624.00				45			04/20/09			\$619,835.00		5.00		21.80	06/01/09
G BORTOLOTTO & COMPANY	1E5101	SM	1	Cold plane existing pavement and place hot mix asphalt.	\$2,649,800.00				90			05/19/09			\$1,726,209.47					
G BORTOLOTTO & COMPANY	1E2601	SM	92	Cold plane and place hot mix asphalt (Type A).	\$1,148,182.50				50			03/29/10			\$1,726,209.47				6.50	07/08/11
G BORTOLOTTO & COMPANY	2E3201	SCI	237	Replace asphalt concrete surfacing.	\$1,148,182.50				40			04/27/09			\$1,134,399.00		6.00		6.10	06/09/10
G BORTOLOTTO & COMPANY	0G4701	SCI	280	Cold plane asphalt concrete pavement and place hot mix asphalt.	\$731,855.00							04/27/09			\$1,134,399.00					
GHILOTTI BROS INC	129651	Son	101	Widen to 6 lanes and reconstruct Wilfred Avenue Interchange.	\$412,145.00				25			04/12/10			\$602,803.00		5.00		5.90	06/06/09
GHILOTTI BROS INC	263721	CC	80	Widen freeway and bridge, Retaining wall and TOS - Construct EB HOVL	\$570,729.00				35			04/04/11			\$385,574.90		5.00		5.10	06/09/10
GHILOTTI BROS INC	355621	Mfn	1	Excavate hill and rebuild slope.	\$279,025.00				20			03/08/10			\$527,567.39		5.00		5.10	06/09/11
GHILOTTI BROS INC	455401	Mfn	1	Drainage system rehabilitation.	\$1,993,754.00				870	30		10/20/08			\$165,339.08			0.00		04/30/10
GHILOTTI BROTHERS INC	2E1101	Nap	29	Cold plane and place rubberized hot mix asphalt (gap graded).	\$32,036,657.70				375	250	Y	09/03/09			\$37,967,153.75		5.00		0.48	03/03/09
GHILOTTI BROTHERS INC	2E1101	Nap	29	Cold plane and place rubberized hot mix asphalt (gap graded).	\$305,590.00				20			10/06/09			\$20,404,615.80		125 Days			
GHILOTTI BROTHERS INC	2E2901	Mfn	580	Cold plane and place hot mix asphalt (open graded friction course).	\$2,044,684.00				100			04/26/10			\$183,590.00		7.00		7.40	10/22/09
GHILOTTI BROTHERS INCORPORATED	0G5401	Mfn	131	Resurface pavement, signal and lighting.	\$1,140,225.00				50			03/14/11			\$2,095,757.70		6.00		6.30	05/24/11
GHILOTTI BROS INC	2E1301	Nap	29	Construct bridge, retaining walls, ramps, sewer and water lines.	\$32,076,610.20				77		Y	02/28/11			\$959,888.00		4.00		6.30	05/19/11
GHILOTTI BROS INC	0C7401	Mfn	29	Cold plane pavement and place rubberized hot mix asphalt.	\$1,470,460.00				50			04/04/11			\$24,280,252.85				0.60	09/02/11
GHILOTTI BROS INC	2E1301	Nap	29	Construct bridge, retaining walls, ramps, sewer and water lines.	\$852,030.00				85			04/04/11			\$1,148,777.00		3.00		6.80	08/28/11
GHILOTTI BROS INC	2E1301	Nap	29	Cold plane pavement and place rubberized hot mix asphalt.	\$10,892,773.00				500			08/15/11			\$575,623.00		6.00		16.50	08/10/11
GHILOTTI BROS INC	2E1301	Nap	29	Cold plane pavement and place rubberized hot mix asphalt.	\$825,466.00				30			03/28/11			\$8,290,102.00		8.00		8.20	11/01/11
GHILOTTI BROS INC	2E1301	Nap	29	Cold plane pavement and place rubberized hot mix asphalt.	\$20,915,919.00				100			10/31/11			\$852,440.50		5.00		8.00	06/09/11
GHILOTTI BROS INC	2E1301	Nap	29	Cold plane pavement and place rubberized hot mix asphalt.	\$25,972,835.70				470	250		10/17/11			\$20,487,768.00		7.00		7.60	02/03/12
GHILOTTI BROS INC	2E1301	Nap	29	Cold plane pavement and place rubberized hot mix asphalt.	\$376,716.00				95	0		10/19/09			\$311,412.00		4.00		96.10	12/23/09
GHILOTTI CONSTRUCTION COMPANY INC	1E5601	Mfn	131	Overlay roadway with rubberized hot mix asphalt (gap graded).	\$185,677,353.60							03/02/09			\$137,482,643.20					
GHILOTTI CONSTRUCTION COMPANY INC	1E5501	SM	101	RHMA Overlay	\$1,851,415.00				80			01/12/09			\$1,383,638.00		5.00		3.40	04/20/09
GHILOTTI CONSTRUCTION COMPANY INC	4A1401	Mfn	580,101	Replace bridge, widen roadway, and construct retaining walls.	\$3,524,227.00				80			02/22/09			\$2,774,095.50		5.00		0.10	03/05/09
GHILOTTI CONSTRUCTION COMPANY INC	290831	Ala	580	Widen freeway, rehab pavement, construct RW and bridge footings.	\$11,819,629.95				128			09/30/09			\$9,350,537.20		128 Days			
GHILOTTI CONSTRUCTION COMPANY INC	1E6701	Son	116	Cold plane pavement and place hot mix asphalt (type A).	\$51,505,610.84				490			01/05/09			\$30,454,448.00		5.00		1.10	11/04/09
GHILOTTI CONSTRUCTION COMPANY INC	174411	Ala	84	Realign and improve sight distance.	\$719,840.00				25			04/12/10			\$684,930.00		5.00		5.00	07/22/09
GRANITE CONSTRUCTION COMPANY	0A1841	Son	101	Widen roadway and bridge.	\$8,026,347.00				650	250		09/13/10			\$7,278,675.00		5.00		10.40	06/03/10
GRANITE CONSTRUCTION COMPANY	2E3101	SCI	130	Replace asphalt concrete surfacing.	\$16,062,183.85				317	250	Y	02/28/11			\$10,759,347.00		5.00		5.80	12/16/10
GRANITE CONSTRUCTION COMPANY	235631	SM	101	Widen roadway and bridge and replace pedestrian overcrossing.	\$570,510.00				30			03/07/11			\$519,150.00		5.00		2.50	05/19/11
GRANITE CONSTRUCTION COMPANY	3S7401	Son	1	Construct retaining wall and widen roadway.	\$24,254,355.50				343	250	Y	02/22/11			\$14,235,578.50		83 Days			
GRANITE CONSTRUCTION COMPANY	3A5301	Ala	580	Remove AC & PCC pavement, place HMA & PCC pavement, add parking area.	\$1,472,842.75				120			08/20/10			\$1,218,912.80		7.00		0.00	08/01/11
GRANITE CONSTRUCTION COMPANY	4S6401	Son	101	Install slope protection.	\$850,000.00				80			09/20/10			\$1,218,912.80		7.00		8.00	01/11/12
GRANITE CONSTRUCTION COMPANY	1G5701	Son	101	Modify and signalize intersection.	\$363,800.00				25			09/08/11			\$591,488.40		5.00		5.20	12/21/10
GRANITE CONSTRUCTION COMPANY	4S6501	Son	101	Construct soldier pile wall, seaback wall and reinforced CIDH piles.	\$1,127,532.00				80			11/02/11			\$288,560.00		5.00		5.20	07/22/11
GRANITE CONSTRUCTION COMPANY	2E4141	Nap,Sol	12	Widen Route 12 from a two-lane to a four-lane conventional highway.	\$1,710,808.00				165			09/28/11			\$784,220.00		9.00		9.10	11/18/11
GRANITE CONSTRUCTION COMPANY	2E4141	Nap,Sol	12	Widen Route 12 from a two-lane to a four-lane conventional highway.	\$48,526,288.30				700	250		10/17/11			\$1,481,705.00		3.00		3.10	11/18/11
GRANITE CONSTRUCTION COMPANY	1E5301	Son	12	Resurface AC pavement.	\$48,526,288.30				700	250		10/17/11			\$35,635,745.50		6.00		6.00	01/11/12
GORDON N BALL INC	3S5611	Mfn	1	REPAIR DRAINAGE SYSTEM AND WIDENING SHOULDERS	\$3,290,000.00				90			01/20/09			\$2,552,691.00		5.00		0.18	04/02/09
GORDON N BALL INC	0435E1	SF	80	Landscaping, Lighting, Concrete Work, Grading, Fencing	\$222,071,451.19							02/18/09			\$156,127,683.40					
GRADETECH INC	172421	Ala	580	Environmental Mitigation.	\$298,070.00				60	40		08/08/09			\$280,840.00		5.00		0.80	08/04/09
GRADETECH INC	172421	Ala	580	Environmental Mitigation.	\$3,570,924.00				930	750		08/23/10			\$2,627,985.80				0.00	
GRANITE CONSTRUCTION COMPANY	3A5601	SCI	152	Install centerline rumble strip.	\$3,866,994.00							10/18/10			\$2,888,825.80					11/29/10
GRANITE CONSTRUCTION COMPANY	1E2901	SM	82	Cold plane pavement and place hot mix asphalt (type A).	\$1,077,762.50				90	0		10/18/10			\$618,676.00		4.00		4.00	12/17/10

AWARDED PROJECTS IN DISTRICT 4 TO February 13, 2012

AWARDED TO	EA	CO	RTE	WORK DESCRIPTION	ENGR'S EST	WD	PE	A+B	AD	BO	A+B BID	BID AMT OR "A" AMT	LD/BE GOALS	DVBE GOALS	D/BE CERT	DVBE CERT	AWARDED DATE
J A GONSALVES & SON CONSTRUCTION INC					Total							\$417,430.00					
J J NGUYEN INC	256201	SM	1	Rock slope protection, timber check dam and erosion control.	\$280,710.00	315	250		04/27/09	05/22/09		\$164,911.00	4.00		99.10		09/15/09
J J NGUYEN INC	2490A1	Ala	238, 880	Perform Highway Planting and Install Irrigation System	\$1,838,333.00	910	750		08/23/10	09/29/10		\$1,389,442.50	3.00		96.50		12/21/10
J J NGUYEN INC	0060C1	CC,Sol	680,780	Perform Highway Planting and Install Irrigation Systems	\$1,500,862.50	1000	750		10/19/09	11/17/09		\$848,677.00			0.40		12/21/09
KUDSK CONSTRUCTION INC					Total							\$3,619,905.50					
KUDSK CONSTRUCTION INC	3A9701	Ala	580	Rebuild scale house	\$1,083,575.00	150			05/26/09	06/24/09		\$696,170.00		5.00		0.00	07/09/09
LEGG INC					Total							\$1,083,575.00					
LEGG INC	268701	CC	4	Replace Concrete Pavement.	\$832,000.00	80			04/25/11	05/18/11		\$620,560.50		5.00		5.50	09/17/11
LEGG INC	2E2401	Ala	80,84,580	Treat bridge decks with methacrylate and replace joint seals	\$258,111.40	60			11/14/11	12/13/11		\$256,771.79		5.00		6.00	02/01/12
LEGG INC	356201	SCI	9	Place anchored wire mesh system and erosion control.	\$378,603.60	90			08/22/11	09/20/11		\$480,385.00		5.00		10.40	10/08/11
MIDSTATE BARRIER INC					Total							\$1,468,716.00					
MIDSTATE BARRIER INC	0A7821	SCI	Var	Terminal System End Treatment of Guardrails to be upgraded	\$1,654,055.00	60		Y	03/29/10	04/27/10	\$1,630,000 + 80 Days	\$1,630,000.00	7.00		7.20		05/25/10
MIDSTATE BARRIER INC	0A8721	SM	1,35,82,84,101,etc.	Upgrade the Barrier and Guardrail End Terminals	\$1,495,395.00	58			07/26/10	10/12/10	\$1,688,076 + 58 Days	\$1,688,076.00	8.00		8.00		12/16/10
MIKE BROWN ELECTRIC CO					Total							\$3,449,450.00					
MIKE BROWN ELECTRIC CO	249921	SM	82	MODIFY EXISTING TRAFFIC SIGNALS	\$7,908,994.00	260			05/17/10	06/22/10		\$4,826,858.50	3.00		3.40		07/20/10
MAGGIORA AND GHILOTTI INC					Total							\$7,908,994.00					
MAGGIORA AND GHILOTTI INC	3A8201	Mtn	1	Reconstruct sidewalk and walkway, resurface accessible parking area.	\$314,622.00	290	250		03/29/10	04/28/10		\$234,567.00			5.00		05/26/10
MAGGIORA AND GHILOTTI INC	1837K1	SF	1	CREEK MITIGATION, RCJ CULVERT, DRAINAGE	\$697,850.00	60			04/04/11	05/10/11		\$369,963.00	6.00		1.90		09/21/11
MAGGIORA AND GHILOTTI INC	2E3301	Mtn	1	Cold plane pavement and place hot mix asphalt concrete.	\$961,790.00	60			04/18/11	09/17/11		\$726,025.00		5.00		6.20	09/15/11
MAGGIORA AND GHILOTTI INC	359201	Mtn	101	Place rock slope protection.	\$133,550.00	20			04/26/10	05/25/10		\$57,775.00		5.00		5.90	06/17/10
M B SERVICES					Total							\$2,107,812.00					
M B SERVICES	1E5901	Ala	580	Replace concrete pavement	\$630,810.00	70			02/23/09	03/24/09		\$382,888.00		5.00		5.45	04/07/09
M B SERVICES	4C3701	Son	12	Cold plane asphalt concrete pavement and place HMA (A).	\$845,130.00	45			03/30/09	04/28/09		\$507,839.75		5.00		7.70	09/11/09
M B SERVICES	1E1301	SF	35	Replace asphalt concrete surfacing.	\$853,940.00	40			03/30/09	04/29/09		\$645,623.00		5.00		6.00	05/14/09
M B SERVICES	0G0801	Son,Sol	37	Replace asphalt concrete surfacing.	\$753,450.00	30			03/23/09	04/08/09		\$415,000.00		5.00		11.00	04/23/09
M C K SERVICE INC					Total							\$3,083,330.00					
M C K SERVICE INC	4C3501	Nap	128	Place rubberized hot mix asphalt (gap graded).	\$790,435.00	30			09/27/10	10/26/10		\$796,777.00	4.00		4.00		12/21/10
MCK SERVICES INC	4C1401	Nap	29	Cold plane and place rubberized hot mix asphalt (gap graded).	\$5,502,318.00	110			12/09/10	01/12/11		\$5,009,299.00	5.00		5.20		02/15/11
M C K SERVICE INC	1A6811	Ala	880	Replace concrete pavement (rapid strength concrete).	\$3,521,173.00	400			07/19/10	10/05/10		\$5,295,364.00	6.00		10.30		02/03/11
M C M CONSTRUCTION INC					Total							\$8,822,826.00					
M C M CONSTRUCTION INC	012051	SF	80	Construct bridges, roadway and install electrical system	\$134,459,977.80	1390			08/11/08	12/15/08		\$80,775,457.00		5.00		5.20	02/04/10
M C M CONSTRUCTION INC	1706U1	Ala	880	replace EXISTING BRIDGE WITH Prestressed CONCRETE and WIDEN freeway.	\$117,776,772.00	800		Y	11/26/07	02/04/09	\$87,877,777 + 800 Days	\$87,877,777.00					03/25/09
MODERN ALLOYS INC					Total							\$292,235,749.80					
MODERN ALLOYS INC	0A7811	SCI	101,237,280	Upgrade and replace terminal ends of barriers and guardrails.	\$1,848,080.00	40		Y	11/30/09	01/27/10	\$1,547,919.50 + 40 Days	\$1,547,919.50	8.00		8.80		02/09/10
MODERN ALLOYS INC	4A3411	Ala	13	Replace Gore Signs with Overhead Signs.	\$945,930.50	240			11/22/10	12/15/10		\$719,787.36	8.00		6.10		01/18/11
MODERN ALLOYS INC	0A8711	SF,SM	1,35,82,92,101	Upgrade Guardrail End Terminal	\$913,752.00	35	0	Y	06/14/10	07/14/10	\$892,599.00 + 35 Days	\$992,599.00	13.00		13.40		10/11/10
MURPHY INDUSTRIAL COATINGS INC					Total							\$3,707,742.50					
MURPHY INDUSTRIAL COATINGS INC	2A8001	SCI	9,17,101	Clean and paint steel girders.	\$688,850.00	115			03/21/11	04/20/11		\$1,093,000.00		5.00		5.80	05/24/11
MYERS AND SONS CONSTRUCTION LP					Total							\$688,850.00					
MYERS AND SONS CONSTRUCTION LP	1E9601	SCI	Var	Treat bridge decks with methacrylate and replace joint seals.	\$598,095.89	75			12/20/10	01/25/11		\$624,127.05		5.00		5.80	03/04/11
MYERS AND SONS CONSTRUCTION LP	1E7801	CC	4,242,580,880	Treat bridge decks with methacrylate and replace joint seals.	\$625,599.80	50			03/21/11	04/20/11		\$937,993.00		5.00		5.40	05/19/11
NORCAL GENERAL CONSTRUCTION CORP					Total							\$1,223,695.49					
NORCAL GENERAL CONSTRUCTION CORP	4S6301	Son	1	Slipout repair - Rock Slope Protection.	\$238,479.00	40			12/08/10	01/12/11		\$134,725.00		5.00		6.00	02/15/11
NORTH BAY CONSTRUCTION INC					Total							\$238,479.00					
NORTH BAY CONSTRUCTION INC	1E5001	Son	116	Replace asphalt concrete surfacing.	\$345,180.00	25			03/02/09	03/25/09		\$266,873.00		5.00		0.20	04/28/09
NORTH BAY CONSTRUCTION INC	2S3701	Nap	128	Repair slide, reinforced embankment and improve drainage.	\$1,133,502.00	60			09/09/09	09/18/09		\$547,113.70	7.00				09/30/09
NORTH BAY CONSTRUCTION INC	2S8411	Son	128	Perform highway planting and construct rock slope protection.	\$684,669.00	1338	1250		02/01/10	03/10/10		\$334,029.60	6.00		3.80		04/08/10
NORTH BAY CONSTRUCTION INC	3S7101	Sol	84	Cold foam in-place recycling and resurface roadway with Type A HMA.	\$1,569,758.00	30			04/12/10	05/12/10		\$1,153,215.00	5.00		5.30		06/09/10
NORTH BAY CONSTRUCTION INC	0A18U1	Son	101	Widen Hwy and Br, add HOV lanes, and install signals and lightings.	\$77,661,175.50	207	0	Y	06/15/09	10/14/09	\$48,756,304.30 + 207 Days	\$48,756,304.30		1.00		3.30	12/23/09
O C JONES & SONS INC					Total							\$81,574,264.50					
O C JONES & SONS INC	151301	SCI	280	Install ramp metering systems, widen ramps.	\$3,000,000.00	240			12/28/09	01/27/10		\$1,528,879.50	9.00			14.00	02/17/10
O C JONES & SONS INC	1E9901	Nap	221	Overlay with rubberized hot mix asphalt (gap graded).	\$1,483,380.00	70			05/03/10	05/26/10		\$1,319,795.00			2.60		06/16/10
O C JONES & SONS INC	0A5321	Sol	80	RAMP METERING AND WEIGH-IN-MOTION SYSTEM	\$5,917,916.00	200			05/10/10	06/29/10		\$3,896,738.00			10.20		10/12/10
O C JONES AND SONS INC	0C8521	Mtn	101	Resurfacing pavement.	\$17,639,249.00	52	0	Y	10/11/10	11/09/10	\$14,282,968.00 + 52 Days	\$14,282,968.00	6.00		7.80		12/28/10
O C JONES AND SONS INC	1G3101	Ala	80	Cold plane and overlay hot mix asphalt pavement	\$11,931,380.00	400			12/08/10	01/11/11		\$9,003,405.00	5.00		7.00		02/17/11
O C JONES AND SONS INC	4A4801	Sol	80	Construct concrete barrier	\$1,216,887.00	80			04/18/11	05/11/11		\$745,861.00	4.00			12.47	06/08/11
O C JONES & SONS INC	0A8401	CC	4	Widen shoulders and bridge, place HMA on roadway, and construct wall.	\$15,505,901.50	88		Y	04/04/11	05/17/11	\$10,419,581.00 + 68 days	\$10,419,581.00	9.00		10.10		06/29/11
O C JONES & SONS INC	1A8201	Son	12,121	Install a traffic signal & realign the Route 12 approach.	\$3,340,190.00	380	250		08/15/11	09/13/11		\$2,353,756.00	6.00		7.10		10/08/11
O C JONES AND SONS INC	4A3301	SCI	101	Construct auxiliary lanes & extend exist. HOV lanes in both direction.	\$53,852,096.80	630	250		09/06/11	11/01/11		\$35,781,835.00			1.00		11/17/11
O C JONES & SONS INC	0A5351	Sol	12,80	Construct Br and RW, reconstruct weigh station and widen ramps.	\$56,452,331.90	420	250	Y	09/28/11	12/14/11	\$44,373,429 + 170 days	\$44,373,429.00	5.00		5.60		01/25/12
O C JONES & SONS INC	228591	CC	4	Highway and 1 bridge to be widened and 4 bridges to be constructed.	\$94,586,142.80	810	60		10/26/09	02/10/10		\$64,937,452.60	7.00		7.10		04/15/10
ODYSSEY LANDSCAPING COMPANY INC					Total							\$264,704,255.00					
ODYSSEY LANDSCAPING COMPANY INC	1123J1	SM	1	POND REPAIR AND REVEGETATION	\$1,776,958.00	1500	1300		10/14/08	02/11/09		\$999,000.00					03/09/09
PACIFIC ELECTRIC CONTRACTING INC					Total							\$1,776,958.00					
PACIFIC ELECTRIC CONTRACTING INC	151361	SCI	17,880	Install CCTV cameras at various ramp meter locations.	\$868,600.00	80	0		11/16/09	12/09/09		\$343,294.00	12.00		4.10		01/07/10
PACIFIC ELECTRIC CONTRACTING INC	151391	SCI	85,87	Install CCTV cameras at various ramp meter locations.	\$934,850.00	80	0		11/23/09	12/16/09		\$418,130.00	12.00		7.00		03/24/10
PACIFIC ELECTRIC CONTRACTING INC	151381	SCI,SM	280,880	Install CCTV cameras at various ramp meter locations.	\$1,195,375.00	100			11/30/09	01/05/10		\$517,146.00	10.00		2.00		01/21/10
PARKER LANDSCAPE DEVELOPMENT INC																	

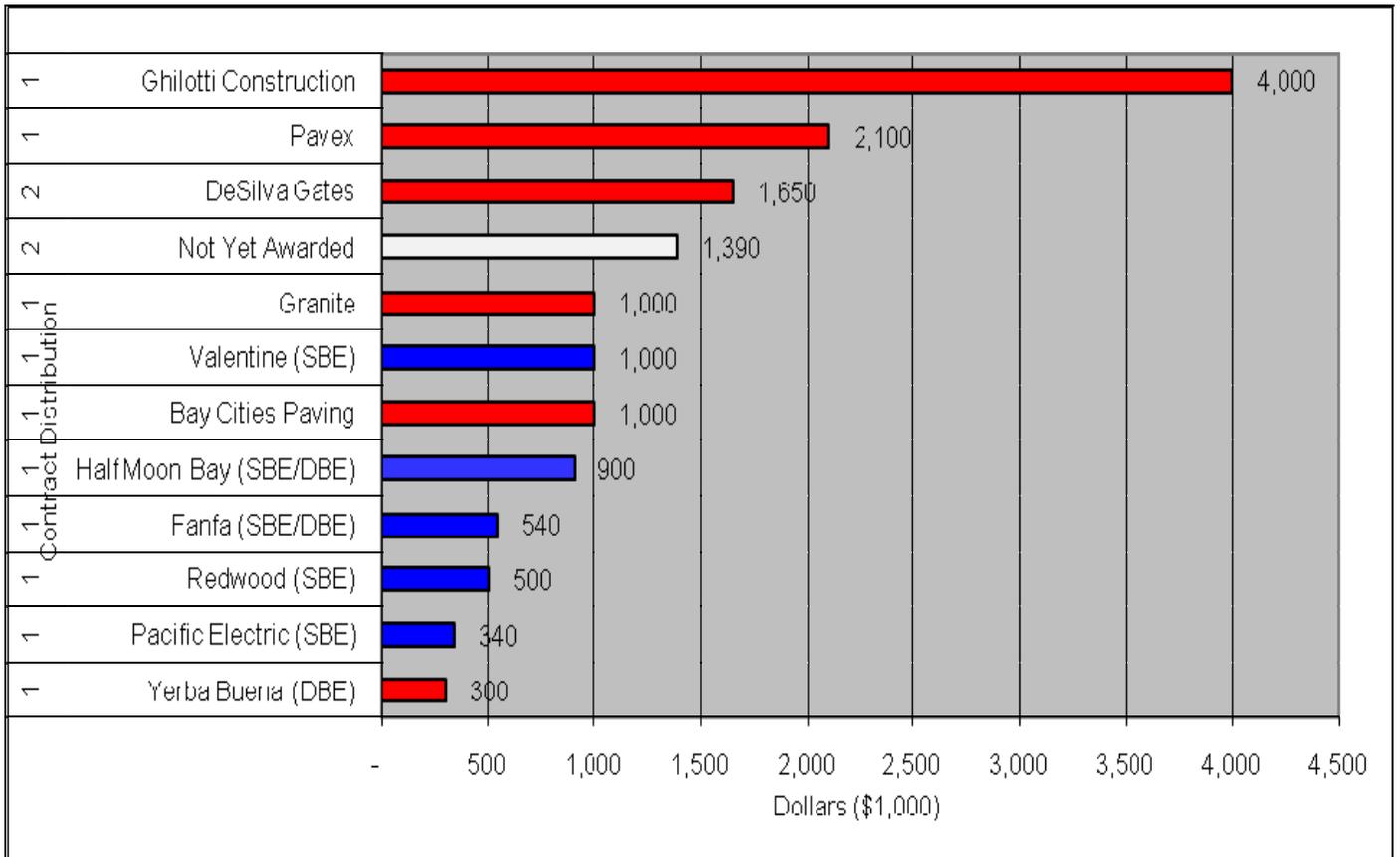
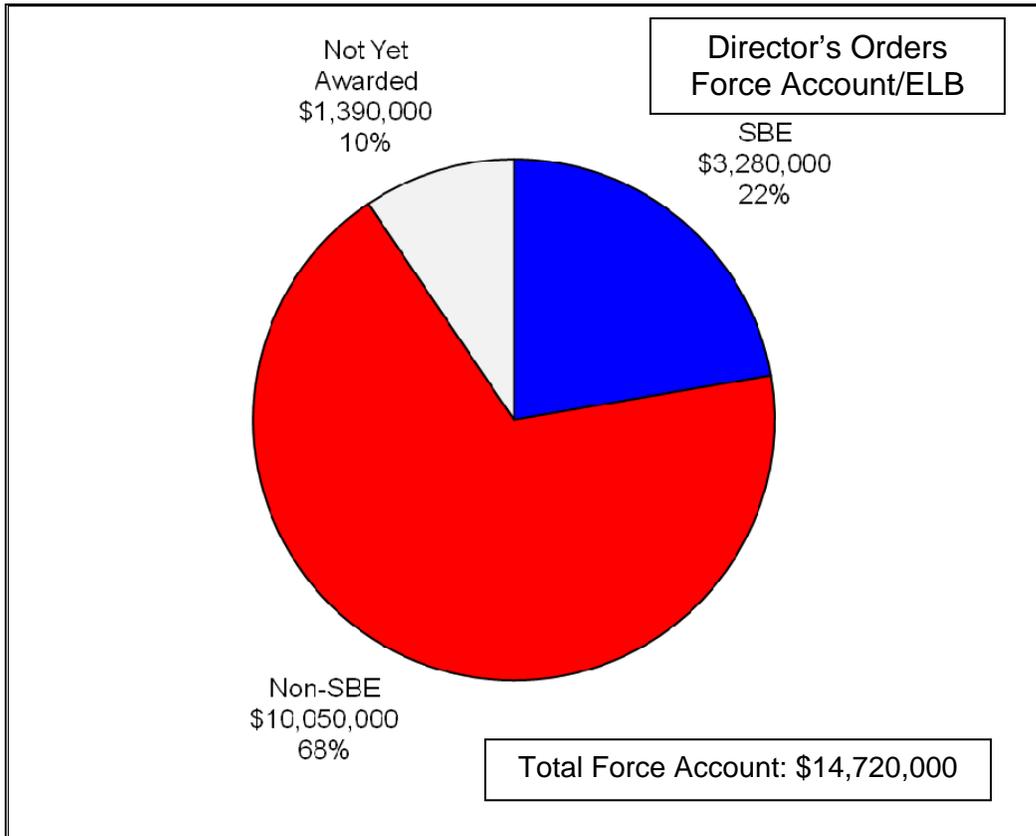
AWARDED PROJECTS IN DISTRICT 4 TO February 13, 2012

AWARDED TO	EA	CO	RTE	WORK DESCRIPTION	ENGR'S EST	WD	PE	A+B	AD	BO	A+B BID	BID AMT OR "A" AMT	LD/BE GOALS	DVBE GOALS	D/BE CERT	DVBE CERT	AWARDED DATE
PENHALL COMPANY	0E5301	SM	380	Treat bridge deck with methacrylate resin and replace joint seals.	\$1,106,213	130			02/17/09	03/17/09		\$727,663.00		5.00		36.00	04/20/09
PENHALL COMPANY	0E9001	Sol,Nap	12,29,37,80,113,505,780	TREAT BRIDGE DECK WITH METHACRYLATE AND REPLACE JOINT SEALS	\$494,950	70			01/12/09	02/10/09		\$345,546.50		5.00		1.40	02/27/09
PENHALL COMPANY	0E9501	Ala,SCI	13,24,280	TREAT BRIDGE DECK WITH METHACRYLATE AND REPLACW JOINT SEALS	\$1,582,420	110			01/20/09	02/18/09		\$602,065.42		5.00		1.50	03/04/09
PENHALL COMPANY	0E7901	Ala	580	TREAT BRIDGE DECK WITH METHACRYLATE, POLYESTER OVERLAY	\$1,414,919	160			01/12/09	02/11/09		\$870,725.50		5.00		1.30	02/27/09
PENHALL COMPANY	0E7601	SCI	Var	TREAT BRIDGE DECK WITH METHACRYLATE AND REPLACE JOINT SEAL	\$1,360,266	170			11/17/08	01/07/09		\$685,523.90		5.00		1.90	01/21/09
				Total	\$5,958,767							\$3,611,554.32					
PETERSON-CHASE GENERAL ENGINEERING CONSTRUCTION INC	0A9121	Son	101,121,128	Upgrade traffic barrier and guard rail end terminals	\$1,779,905	65		Y	06/29/09	07/28/09	\$1,382,415.83 + 65 Days	\$1,382,415.83	9.00			11.10	08/19/09
PETERSON-CHASE GENERAL ENGINEERING CONSTRUCTION INC	1E4801	SCI	87,101,152,237,280,600	Treat bridge deck with methacrylate and replace joint seals.	\$1,015,847	150			01/19/10	02/09/10		\$1,316,328.50				14.40	02/24/10
PETERSON-CHASE GENERAL ENGINEERING CONSTRUCTION INC	0E9901	Ala	238	Treat bridge decks with methacrylate and replace joint seals.	\$403,601	100			04/05/10	05/04/10		\$438,136.50		5.00		32.40	06/08/10
PETERSON-CHASE GENERAL ENGINEERING CONSTRUCTION INC	0E9601	SF,SM,SCI	101,280,880	Replace deck drainage system and treat bridge deck with methacrylate.	\$229,711	60			05/03/10	05/25/10		\$256,067.40		5.00		11.10	06/17/10
PETERSON-CHASE GENERAL ENGINEERING CONSTRUCTION INC	150341	SCI	280	Install ramp metering systems, widen onramps.	\$2,530,000	240			12/28/09	01/28/10		\$1,664,671.59	10.00			12.50	02/22/10
				Total	\$6,859,064							\$5,037,619.82					
PROFESSIONAL CONSTRUCTION SERVICES	1E4401	Ala	580	REPLACE CONCRETE PAVEMENT	\$595,890	70			02/17/09	03/18/09		\$417,500.00		5.00		5.10	03/27/09
PROFESSIONAL CONSTRUCTION SERVICES	1E2801	Son	101	Replace cracked concrete slabs with rapid strength concrete (RSC)	\$562,610	40			05/03/10	05/26/10		\$406,388.40		5.00		8.20	08/16/10
PROFESSIONAL CONSTRUCTION SERVICES	2E2801	Son	101	Replace and grind existing concrete pavement	\$1,739,880	90			04/18/11	05/17/11		\$1,497,785.00	6.00			7.00	08/23/11
PROFESSIONAL CONSTRUCTION SERVICES	1A2401	Ala	980,24	PAVE EXISTING PLANTING STRIP	\$398,901	30			12/15/08	01/21/09		\$319,855.90		5.00		5.00	02/11/09
				Total	\$3,297,381							\$2,641,529.30					
REGE CONSTRUCTION INC	4A2701	Son	128	Remove and replace existing culverts.	\$220,299	50			03/30/09	04/29/09		\$89,075.00		5.00		10.40	05/14/09
RESTORATION RESOURCES	4A8811	Son	128	Mitigation planting.	\$488,660	800	750		03/22/10	04/21/10		\$149,808.30				2.80	05/26/10
				Total	\$488,660							\$149,808.30					
R G W CONSTRUCTION INC	171331	Ala	84,580	Construct Isabel Avel-590 interchange	\$46,596,172	350		Y	01/28/09	06/09/09	\$24,385,000.20 + 350 Days	\$24,388,000.20	7.00			1.70	07/23/09
R G W CONSTRUCTION INC	1A9801	SCI	101	Highway widening and reconstruct Somersville Interchange	\$35,718,590	265		Y	04/19/10	07/27/10	\$23,445,671 + 265 Days	\$23,445,671.00	6.00			8.50	11/09/10
R G W CONSTRUCTION INC	272021	SCI	280	Existing highway to be surfaced and bridge decks to be treated.	\$10,802,659	175	125	Y	04/27/09	06/02/09		\$7,575,513.00	7.00			0.80	06/19/09
R G W CONSTRUCTION INC	204921	Ala	24	Realign westbound Route 24 to northbound Route 13 off ramp.	\$3,857,406	240	120		10/19/09	12/01/09		\$2,420,933.00	4.00			4.20	12/22/09
				Total	\$96,975,027							\$57,819,117.20					
REPUBLIC INTELLIGENT TRANSPORTATION SERVICES INC	1E6501	Ala,CC,Mn,Sol,Son	24,80,84,82,101,etc	Upgrade Xenon CMS to LED.	\$745,400	60			05/17/10	06/02/10		\$620,850.00		5.00		8.30	06/25/10
REPUBLIC INTELLIGENT TRANSPORTATION SERVICES INC	2E1701	Ala,CC,SM	24,80,82,680,880	Change xenon changeable message signs to LED.	\$459,300	45			04/25/11	05/18/11		\$303,775.00		5.00		9.00	06/14/11
				Total	\$1,204,700							\$924,625.00					
R & L BROSAMER INC	183741	SF	101	Construct tunnel, retaining walls, roadways, bridge and substation.	\$98,396,841	605			12/28/09	02/28/10		\$57,712,535.00	5.00			6.40	03/23/10
R & L BROSAMER INC	2285C1	CC	4	Highway widening and reconstruct Somersville Interchange.	\$47,980,087	550			07/19/10	10/05/10		\$35,727,083.49	9.00			9.90	12/23/10
				Total	\$146,377,028							\$93,439,618.49					
R M HARRIS COMPANY INC	2A5431	SM	280	Construct retaining wall and ADA compliant sidewalk.	\$970,300	120			06/21/10	07/20/10		\$415,168.12	8.00			1.90	11/19/10
ROADWAY ENGINEERING WORKS INC	3A5501	Ala	880	Replace SB CMS Signs, lighting, roof @ office building	\$855,000	125			05/02/11	06/01/11		\$552,197.50		5.00		8.10	06/23/11
				Total	\$855,000							\$552,198.00					
ROYAL ELECTRIC COMPANY	151371	SCI	101,237	Install CCTV cameras at various ramp metered locations.	\$1,527,450	125			10/26/09	12/01/09		\$784,900.00	7.00			7.10	01/04/10
				Total	\$1,527,450							\$784,900.00					
SAUSAL CORPORATION	14001	Ala	80	Construct Tow Service Building, Fuel Station, and Parking Lot	\$7,173,392	350			12/14/09	01/26/10		\$5,321,695.94				0.00	02/11/10
				Total	\$7,173,392							\$5,321,695.94					
SGC CONSTRUCTION	4A4501	Sol	80	Replace weigh scales.	\$644,000	140			06/08/09	07/14/09		\$299,510.00		5.00		16.10	08/04/09
				Total	\$644,000							\$299,510.00					
SHIMMICK CONSTRUCTION COMPANY INC	1A5221	SM,Ala	84	Seismic retrofit of Dumbarton bridge and construction of pump plant.	\$73,293,901	460		Y	03/15/10	06/15/10	\$46,576,235.72 + 460 Days	\$46,576,235.72				1.10	08/06/10
				Total	\$73,293,901							\$46,576,235.72					
SOIL ENGINEERING CONSTRUCTION INC	3S6601	SM	35	Repair drainage systems.	\$300,539	60			03/25/09	04/02/09		\$306,119.00					05/14/09
				Total	\$300,539							\$306,119.00					
STATEWIDE SAFETY	1A5001	SF,SM	35,80,92,101,280,380	Upgrade Existing Attenuators	\$1,410,450	60			06/01/09	06/30/09		\$673,823.00	5.00			0.09	07/23/09
				Total	\$1,410,450							\$673,823.00					
STERNY AND COMPANY INC	150471	SM	280	Install traffic management system elements.	\$1,600,000	250			07/27/09	08/26/09		\$918,172.40	4.00			4.50	09/08/09
				Total	\$1,600,000							\$918,172.40					
ST FRANCIS ELECTRIC INC	1513C1	Ala	560,880	Install CCTV cameras at various ramp meter locations.	\$2,001,800	180			12/07/09	01/20/10		\$1,028,486.00	11.00			25.00	02/02/10
				Total	\$2,001,800							\$1,028,486.00					
STERDAHL ENTERPRISES INC	3A0701	SCI	9	Install centerline rumble strip.	\$430,445	30			10/14/08	12/09/08		\$231,030.00		5.00		8.60	01/02/09
				Total	\$430,445							\$231,030.00					
STOLOSKI & GONZALEZ INC	4S1301	SM	84	Storm Water Damage Repair	\$912,501	120			05/19/11	06/01/11		\$1,001,525.00	4.00			7.00	06/21/11
				Total	\$912,501							\$1,001,525.00					
SUAREZ & MUNOZ CONSTRUCTION INC	448831	SCI	152	PERFORM HIGHWAY PLANTING AND INSTALL IRRIGATION SYSTEM	\$822,433	870	750		10/24/11	11/28/11		\$637,889.90	9.00			9.30	12/14/11
				Total	\$822,433							\$637,889.90					
SYNERGY PROJECT MANAGEMENT INC	2E2201	SF	35	Bonded wearing course overlay.	\$1,275,030	50			10/10/11	11/01/11		\$1,000,012.95		3.00		3.00	11/28/11
				Total	\$1,275,030							\$1,000,012.95					
TABER CONSTRUCTION	1A4601	Ala,CC	24,260	Upgrade existing ventilation fan motors and control systems.	\$3,162,000	200			12/29/08	02/03/09		\$2,550,100.00		5.00		4.78	02/27/09
				Total	\$3,162,000							\$2,550,100.00					
TEAM GHILOTTI INC	4S0001	Mn	101	PLACE ROCK SLOPE PROTECTION	\$201,810	20			03/22/10	04/21/10		\$114,655.00				3.17	05/12/10
TEAM GHILOTTI INC	3S8411	Son	1	CONSTRUCT SOLDIER PILE RETAINING WALL AND WIDENING ROADWAY	\$696,817	60			09/20/10	10/20/10		\$499,402.50	6.00			6.20	12/21/10
TEAM GHILOTTI INC	2A9201	Son	116	Install traffic signal and widen shoulder at intersection.	\$812,946	90			09/07/10	09/20/10		\$613,224.00	8.00			8.10	02/07/11
TEAM GHILOTTI INC	2E1201	Mn	1	Rubberized warm mix asphalt (gap graded) overlay.	\$1,014,980	50			04/18/11	05/10/11		\$841,870.00	5.00			6.30	06/20/11
TEAM GHILOTTI INC	1E7701	Mn	1	Replace Asphalt Concrete surfacing.	\$497,928	30			05/17/10	06/02/10		\$435,740.00				5.10	06/24/10
				Total	\$3,224,481							\$2,504,891.50					
TERNO INC	2A8001	CC	80	Traffic signals to be installed.	\$607,000	260	180		02/23/09	03/24/09		\$418,355.00		5.00		9.70	04/15/09
				Total	\$607,000							\$418,355.00					
TOP GRADE CONSTRUCTION INC	2A0501	SCI	152	Left Turn Pocket to be constructed with Hot Mix Asphalt	\$1,117,258	100	0		08/24/09	12/16/09		\$812,896.00	8.00			5.10	01/07/10
TOP GRADE CONSTRUCTION INC	4C15U1	Sol	80	Crack seal and overlay on the mainline with shoulder backing.	\$22,042,085	120			01/12/09	04/14/09	</						

AWARDED PROJECTS IN DISTRICT 4 TO February 13, 2012

AWARDED TO	EA	CO	RTE	WORK DESCRIPTION	ENGR'S EST	WD	PE	A+B	AD	BO	A+B BID	BID AMT OR "A" AMT	UDBE GOALS	DVBE GOALS	DVE CERT	DVBE CERT	AWARDED DATE	
TRUESDELL CORPORATION OF CALIFORNIA INC	1E4201	SM	280,380	Treat bridge decks with methacrylate and replace joint seals.	\$334,778	45			10/19/09	11/17/09		\$208,208.00						
TRUESDELL CORPORATION OF CALIFORNIA INC	1E9501	Ala	VAR	Treat bridge decks with methacrylate and replace joint seals.	\$1,006,158	105			12/13/10	01/12/11		\$938,838.00			5.00		02/16/11	
TRUESDELL CORPORATION OF CALIFORNIA INC	1E0201	SM,SF	1,280	Treat bridge decks with methacrylate and replace joint seals.	\$238,401	60			03/22/10	04/21/10		\$198,198.00			6.00		05/20/10	
THUNDER MOUNTAIN ENTERPRISES INC	3S6121	Nap	128	Construct three drainage systems.	\$1,578,337							\$1,345,344.00						
THUNDER MOUNTAIN ENTERPRISES INC				Total	\$1,578,337							\$1,345,344.00						
TUTOR - SALIBA CORPORATION	294911	CC,Ala	24	Construct a 4th Caldecott tunnel and building.	\$104,665	20			12/29/08	01/28/09		\$57,616.72		5.00		6.56	02/13/09	
TUTOR - SALIBA CORPORATION				Total	\$104,665							\$57,616.72		5.00		6.56	02/13/09	
VALENTINE CORPORATION	3S5801	Mm	37	Construct retaining wall.	\$274,668,906	1105	875	Y	05/18/09	09/29/09	\$214,806,175 + 1, 105 Days	\$214,806,175.00	3.00		2.90		11/10/09	
VALENTINE CORPORATION				Total	\$274,668,906							\$214,806,175.00	3.00		2.90		11/10/09	
VALENTINE CORPORATION	3S5801	Mm	37	Construct retaining wall.	\$494,228	45			10/31/11	11/30/11		\$333,369.00			5.00		12/21/11	
VALENTINE CORPORATION				Total	\$494,228							\$333,369.00			5.00		12/21/11	
VINTAGE PAVING CO INC	1E8601	Nap	128	Cold plane AC pavement and place hot mix asphalt (type A).	\$988,456				10/31/11	11/30/11		\$666,738.00			5.00		12/21/11	
VINTAGE PAVING CO INC				Total	\$988,456							\$666,738.00			5.00		12/21/11	
VICTORY ENGINEERS INC	1E4301	Ala	VAR	Treat bridge decks with methacrylate and replace joint seals.	\$611,060	30			04/05/10	05/04/10		\$589,203.70			5.00		05/28/10	
VICTORY ENGINEERS INC				Total	\$611,060							\$589,203.70			5.00		05/28/10	
VICTORY ENGINEERS INC	0E9801	Mm,Son	VAR	Treat bridge decks with methacrylate and replace joint seals.	\$244,848	75			03/01/10	04/08/10		\$235,235.00			8.12		05/10/10	
VICTORY ENGINEERS INC				Total	\$244,848							\$235,235.00			8.12		05/10/10	
VICTORY ENGINEERS INC	1E4901	SCI	17,35,85,101	Treat bridge decks with methacrylate and replace joint seals.	\$489,888	85			02/01/10	03/02/10		\$372,273.00			4.90		04/23/10	
VICTORY ENGINEERS INC				Total	\$489,888							\$372,273.00			4.90		04/23/10	
VICTORY ENGINEERS INC	4A2301	Son	37	Replace drainage culverts.	\$690,261	95			04/12/10	05/12/10		\$608,400.00			5.00		06/22/10	
VICTORY ENGINEERS INC				Total	\$690,261							\$608,400.00			5.00		06/22/10	
VICTORY ENGINEERS INC	1E4501	SM	280	Treat bridge deck with methacrylate and replace joint seals.	\$250,132	45			04/12/10	05/11/10		\$211,211.00			5.00		06/21/10	
VICTORY ENGINEERS INC				Total	\$250,132							\$211,211.00			5.00		06/21/10	
VICTORY ENGINEERS INC	1E4701	Nap,Sol,Son	VAR	Treat bridge deck with methacrylate and replace joint seals.	\$853,772	80			01/10/11	02/09/11		\$958,600.00			5.00		03/07/11	
VICTORY ENGINEERS INC				Total	\$853,772							\$958,600.00			5.00		03/07/11	
VIKING CONSTRUCTION COMPANY INC	4A8701	Son	128	Replace existing bridges.	\$736,179	60			01/25/10	02/17/10		\$563,690.00			5.20		04/20/10	
VIKING CONSTRUCTION COMPANY INC				Total	\$736,179							\$563,690.00			5.20		04/20/10	
VIKING CONSTRUCTION COMPANY INC	3A9801	SCI	101	Replace bridge railing.	\$3,265,078.30							\$2,949,409.00						
VIKING CONSTRUCTION COMPANY INC				Total	\$3,265,078.30							\$2,949,409.00						
W BRADLEY ELECTRIC INC	1A4301	SF	35	Install traffic signals and modify the intersection.	\$707,753	65			04/11/11	05/03/11		\$5,033,181.00	7.00		7.10		09/09/09	
W BRADLEY ELECTRIC INC				Total	\$707,753							\$5,033,181.00	7.00		7.10		09/09/09	
W BRADLEY ELECTRIC INC				Total	\$6,873,876							\$1,221,904.00			5.00		5.00	07/01/11
WATKIN & BORTOLUSSI INC	0A2711	SCI	87	Highway Planting	\$300,000	120			05/04/09	05/26/09		\$213,429.00	6.00		4.50		06/28/09	
WATKIN & BORTOLUSSI INC				Total	\$300,000							\$213,429.00	6.00		4.50		06/28/09	
WEST BAY BUILDERS INC	0G0001	Sol	37	Roadside Enhancement - Planting the viewing area.	\$1,022,896	875	750		11/10/08	12/18/08		\$571,154.00					01/30/09	
WEST BAY BUILDERS INC				Total	\$1,022,896							\$571,154.00					01/30/09	
WEST BAY BUILDERS INC	290001	Sol	80	Rehabilitate safety roadside rest area.	\$211,307	870	750		04/13/09	04/13/09		\$132,200.00			5.00		06/01/09	
WEST BAY BUILDERS INC				Total	\$211,307							\$132,200.00			5.00		06/01/09	
WINDSOR FUEL CO	1E2901	Nap	121	Place rubberized bonded wearing course (pap graded).	\$4,958,581	550	250		09/01/09	07/21/09		\$3,078,866.00	6.00				08/11/09	
WINDSOR FUEL CO				Total	\$4,958,581							\$3,078,866.00	6.00				08/11/09	
WINDSOR FUEL COMPANY	1E8901	Son	116	Place bonded wearing course.	\$1,118,878	40			05/02/10	05/25/10		\$1,188,281.00			1.00		09/22/10	
WINDSOR FUEL COMPANY				Total	\$1,118,878							\$1,188,281.00			1.00		09/22/10	
WINDSOR FUEL CO	2E1001	Nap	128	Bonded wearing course overlay.	\$1,403,470	60			12/27/10	01/26/11		\$1,223,000.00			0.00		03/08/11	
WINDSOR FUEL CO				Total	\$1,403,470							\$1,223,000.00			0.00		03/08/11	
WINDSOR FUEL CO	1E6001	Mm	1	Bonded wearing course overlay.	\$1,664,030	50			03/28/11	04/26/11		\$1,776,779.00	7.00		11.00		06/03/11	
WINDSOR FUEL CO				Total	\$1,664,030							\$1,776,779.00	7.00		11.00		06/03/11	
WINDSOR FUEL CO				Total	\$2,773,417				04/05/10	05/04/10		\$2,197,755.33	7.00		7.10		08/16/10	
WINDSOR FUEL CO				Total	\$2,773,417							\$2,197,755.33	7.00		7.10		08/16/10	
KEY: NEXT PAGE				Grand Total	\$2,491,321,874							\$6,388,815.33						
KEY:												\$1,776,890,663						
EA	Expenditure Authorization (Project's Contract Number)																	
RTE	State Route Project is Located On																	
CO	County in Which Project is Located																	
ENGRS EST	State's Engineer's Estimate of the Cost of Construction																	
WD	The Number of Working Days for the Contract (Including Plant Establishment Days, if Applicable)																	
PE	Number of Working Days for Plant Establishment																	
A+B	A "Y" in this Column Indicates Project Working Days ("B" portion) Subject to Bidding (In Addition to Project Cost ("A" portion)). When Subject to Y Bidding, the "WD" Above are Maximum Number of Working Days Biddable																	
AD	Date Project was Advertised																	
BO	Scheduled Bid Opening Date																	
A+B BID	The Low Bidder's "A" (Cost of Construction) and "B" Values (Number of Working Days - Primary Construction Only, Excluding Plant Establishment Days)																	
Bid AMT OR "A" AMT	* next to the number in the "DBE Cert" field designates that the number represents a submitted utilization under the race neutral program - not an actual commitment Dollar Value of Low Bid: for Y Projects this is Only the "A" Portion (Cost of Construction) of the Y Bid																	
DBE GOALS	Disadvantaged Business Enterprise Goals Set for Project Expressed as a Percentage of Bid Amount																	
DVBE GOALS	Disabled Veteran Business Enterprise Goals Set for Project Expressed as a Percentage of Bid Amount																	
DBE CERT %	Percentage of DBE GOALS Certified By Caltrans HQ Awards Unit to Be Credited to Low Bidder																	
DVBE CERT %	Percentage of DVBE GOALS Certified By Caltrans HQ Awards Unit to Be Credited to Low Bidder																	
AWARDED DATE	Date Project was Awarded to Low Bidder																	

District 4 Emergency Contracts
 Small Business Utilization FY 11/12 Report
 (As of 2/08/12)
 Prepared by Division of Maintenance



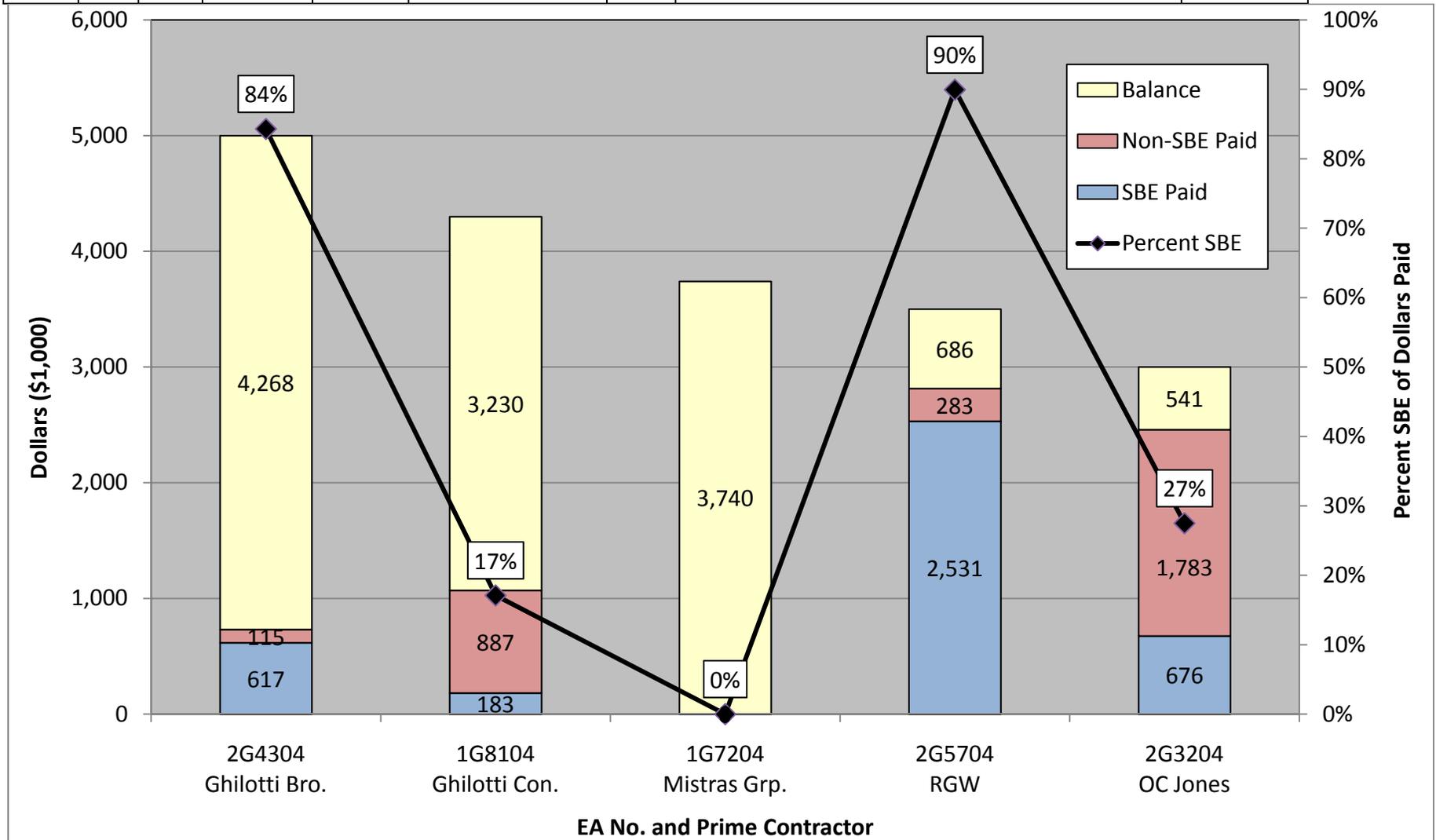
FY 2011/12 Director's Order - Force Account

No.	CO	RTE	PM	EA	Prime Contractor	Type	Subcontractors	Description of Work	Amount
1st Quarter									
1	SM	35	3.8	3G0104	Pavex	ELB	Global Environmental (DVBE) DLD Lumber (SBE/DBE) Valley Iron Works (SBE) Hillside Drilling (SBE) Jeffco Painting (SBE) DVBE Trucking (DVBE) PC&N (SBE/DBE)	construct soldier pile wall at slipout, south of Cloud Rest Road, Sky Londa	\$ 2,100,000
2	SCI	87	4.84	2G9804	Granite	FA	Global Environmental (DVBE) KRC Safety (SBE) Greenline Video Jordan and Graf Rain for Rent Mag Trucking Penhall	replace failed culvert, backfill sinkhole, at Virginia Street, San Jose	\$ 1,000,000
3	CC	80	10.69	3G2004	Valentine (SBE)	ELB	Thomas & Pratt (DVBE) Statewide Safety	reconstruct joint seal assemblies, Willow Avenue, Hercules	\$ 1,000,000
4	SM	280	6.7	1SS274	Half Moon Bay (SBE/DBE)	ELB	Granite Rock DVBE Trucking (DVBE) Blue Eagle (DVBE)	replace failed culvert, backfill sinkhole, at Edgewood Road, Woodside	\$ 900,000
5	Ala	680	1.96	1SS284	Fanfa (SBE/DBE)	ELB	EnviroTech Highway Technologies DVBE Trucking (DVBE) MAG Trucking Hazard Concrete Superior Hydroseeding (DBE) Central Fence	repair slide by installing RSP, at East Warren Avenue, Fremont	\$ 540,000
6	SM	35	28.9	3G5604	Redwood (SBE)	ELB	Hernandez (SBE/DBE) Kel Crane All Counties Trucking (DVBE) Edward R Bacon	construct RSP and repair separated culvert, Highgate Drive, Daly City	\$ 500,000
7	SCI	880	2.0	1SS294	DeSilva Gates	FA	Jordan and Graf Greenline Video	pressure grout sinkholes, at the Route 82 interchange, San Jose	\$ 450,000
8	SM	35	3.8	2G7904	Pacific Electric (SBE)	ELB	TBD	install one way signalization at slipout, south of Cloud Rest Road, Sky Londa	\$ 340,000
2nd Quarter									
9	Mm	1	2.6	1SS074	Ghilotti Construction	ELB	TBD	construct CIDH pile wall at slipout, north of West California Avenue, Mill Valley	\$ 4,000,000
10	SCI	880	1.8	4G1504	DeSilva Gates	FA	Serrano (DBE)	replace damaged PCC slabs and permeable layer due to groundwater, Park Avenue, San Jose	\$ 1,200,000
11	Ala	580	46.5	1F6304	Yerba Buena (DBE)	ELB	Intrinsic Transportation (SBE) McNamara Transport Machado Brothers (SBE) National Construction Rental Giron Construction	remove concrete structure (unauthorized encroachment) under Route 580, Louise Street, Oakland	\$ 300,000
3rd Quarter									
12	CC	24	5.2	2G6504	Bay Cities Paving	ELB	TBD	pressure grout voids underneath pavement, Happy Valley Road, Lafayette	\$ 1,000,000
13	SCI	9	4.85	4G1704	TBD	ELB	TBD	reconstruct bridge railing, Saratoga Creek Bridge, Saratoga	\$ 800,000
14	SM	101	17.95	4G3004	TBD	ELB	TBD	reconstruct chain link screen and repair spalled concrete railing, Millbrae Avenue Overcrossing, Millbrae	\$ 590,000

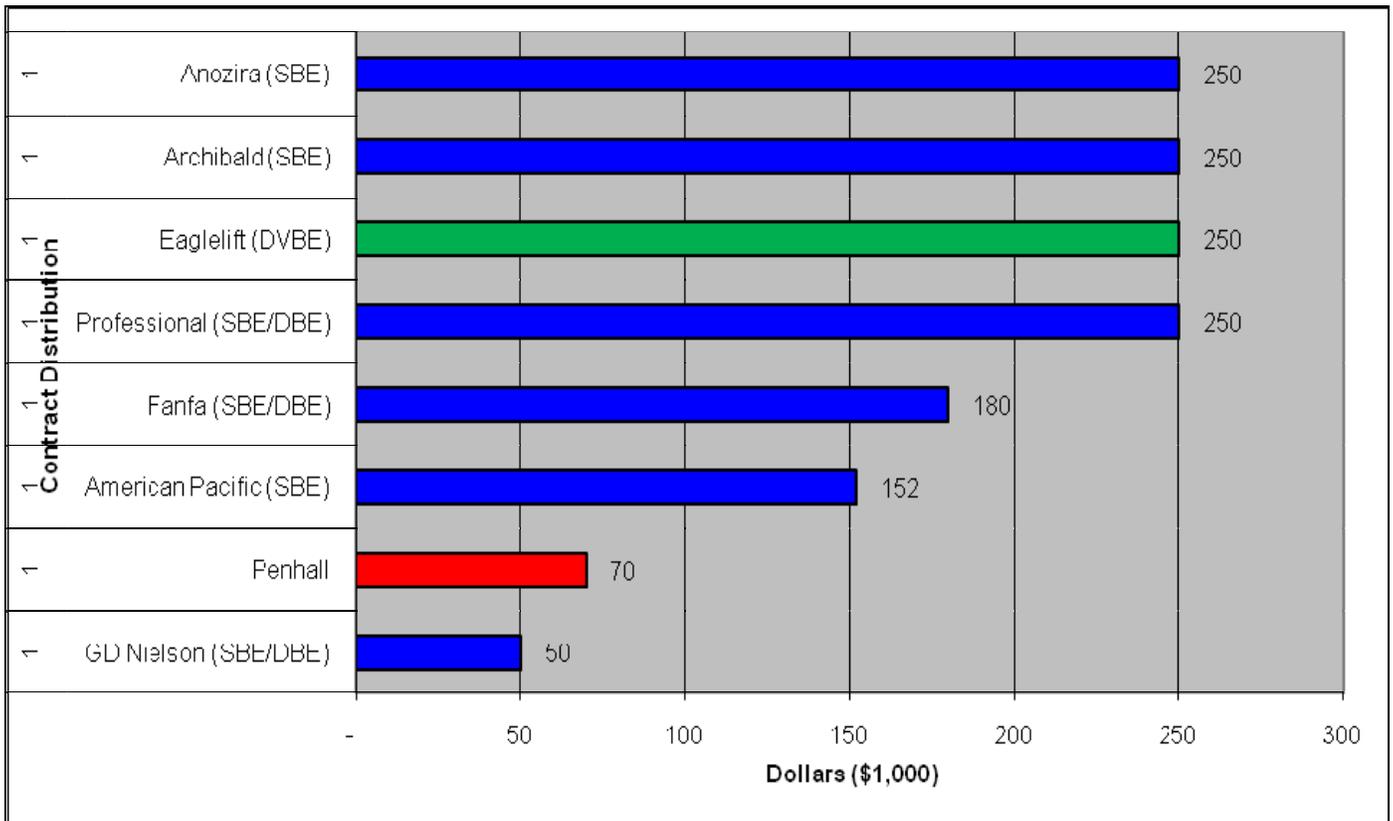
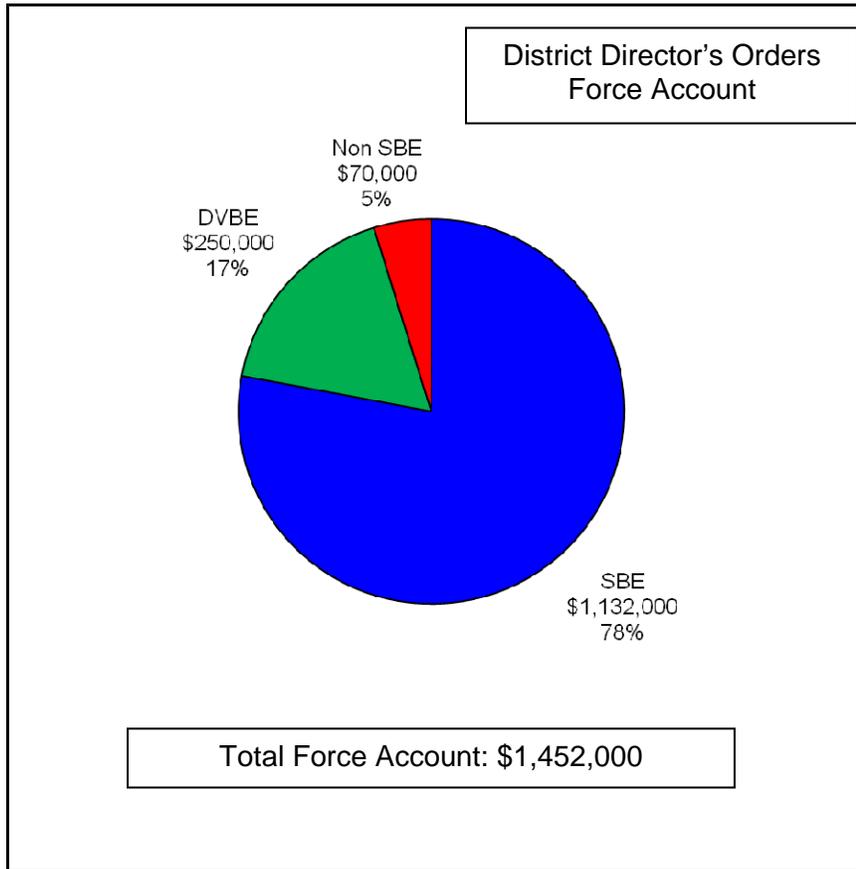
- Update since previous report
 FA - Force Account (No Bid)
 ELB - Force Account (Bid Markups)

Tracking of Selected Director's Orders

FY	CO	RTE	PM	EA	Prime Contractor	Type	Description of Work	Amount
10/11	Nap	121	0.3/2.0	2G4304	Ghilotti Brothers	ELB	construct soldier pile wall at slide, south of Duhig Road, near Napa	\$5,000,000
10/11	Son	128	5.4	1G8104	Ghilotti Construction	FA	construct rock vane system at river bank washout, Russian River Bridge, Geyserville	\$4,300,000
10/11	SF	80	8.5	1G7204	Mistras Group	ELB	install monitoring system on eyebars, SFOBB	\$3,740,000
10/11	Ala	580	11.7/14.9	2G5704	RGW	FA	replace AC pavement from Arroyo Los Positas Bridge to Airway Boulevard, Livermore	\$3,500,000
10/11	SM	1	13.4	2G3204	OC Jones	ELB	repair washout with RSP, near Pescadero	\$3,000,000



District 4 Emergency Contracts
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 Prepared by Division of Maintenance

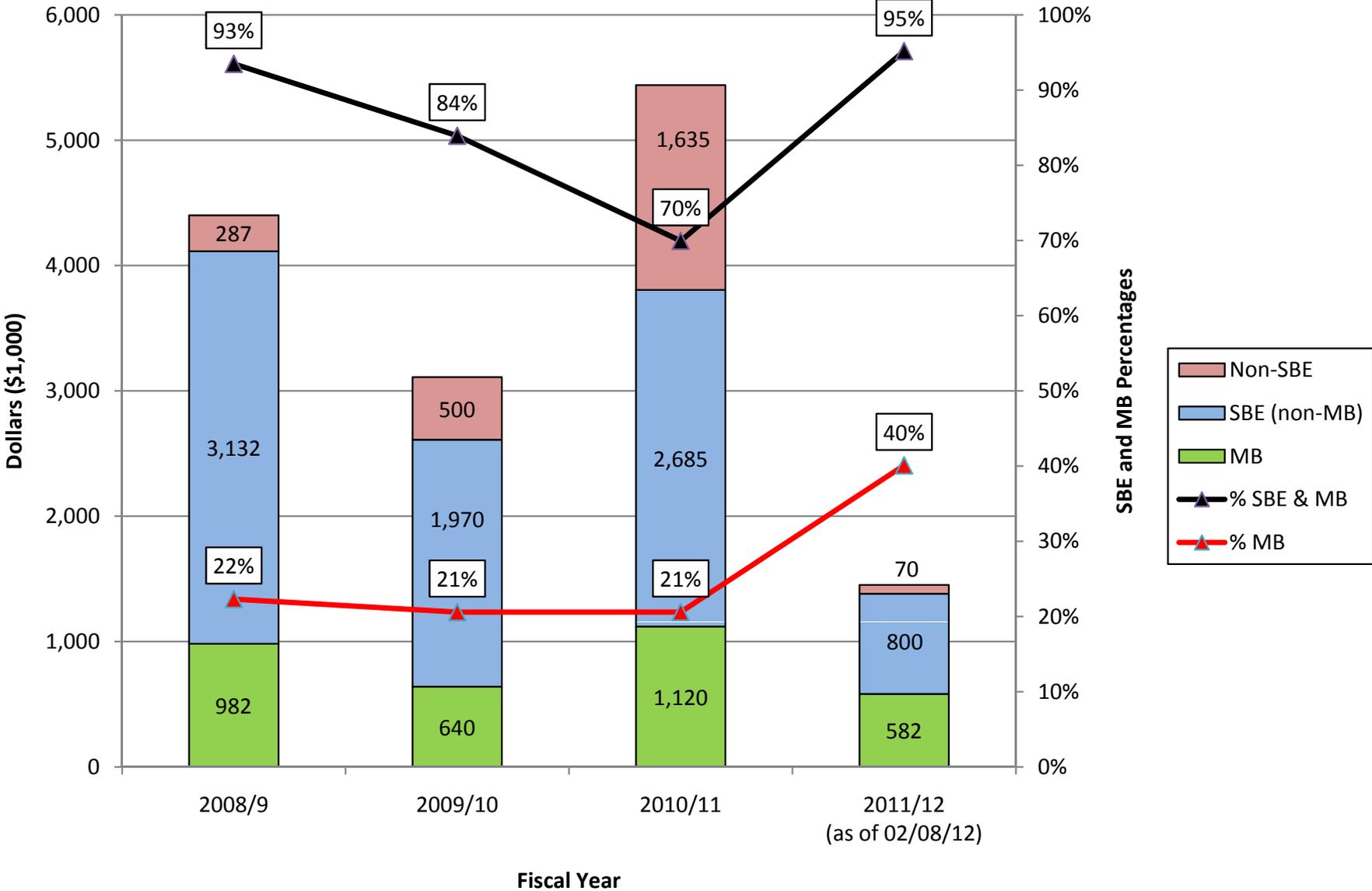


FY 2011/12 District Director's Order - Force Account

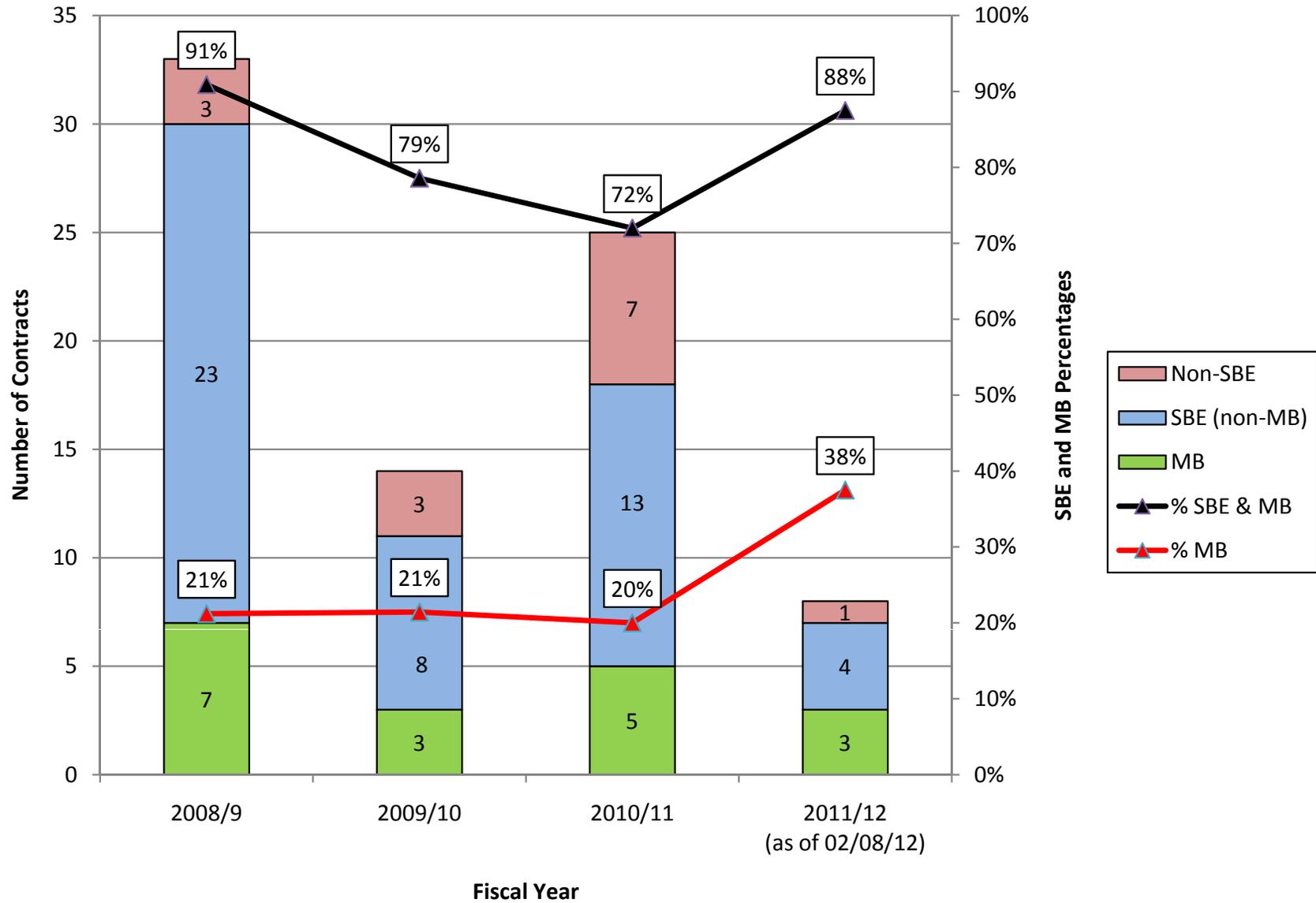
No.	CO	RTE	PM	EA	Contractor	Amount	Description of Work
1st Quarter							
1	SM	1	40.6	1F6804	America Pacific (SBE)	\$152,000	construct anchored shotcrete at slide, San Pedro Avenue, Pacifica
2	Nap Son	29 101	11.9 18.9	1F6704	Penhall	\$70,000	groove pavement, Lincoln Avenue in Napa and Baker Avenue in Santa Rosa
2nd Quarter							
3	SCI	101	25.3/26.5	1F4904	Archibald (SBE)	\$250,000	AC digouts from Metcalf Road to Route 85, San Jose
4	Sol	680	11.9	1F6404	Eaglelift (DVBE)	\$250,000	injection grouting at approaches to Cordelia Road Overhead at Cordelia
5	Sol	29	4.75	1F6504	GD Nielson (SBE/DBE)	\$50,000	reconstruct soundwall due to vehicle damage, Route 37 interchange, Vallejo
3rd Quarter							
6	Ala	580	5.9/8.2	1F7504	Anozira (SBE)	\$250,000	replace PCC pavement from North Flynn Road to Greenville Road, near Livermore
7	Son	101	29.3/33.6	4G2604	Professional Construction Services (SBE/DBE)	\$250,000	replace PCC pavement from Windsor to Healdsburg
8	Ala	580	38.7	1F7004	Fanfa (SBE/DBE)	\$180,000	replace downdrain and backfill sinkhole at Seminary Avenue, Oakland

- Update since previous report

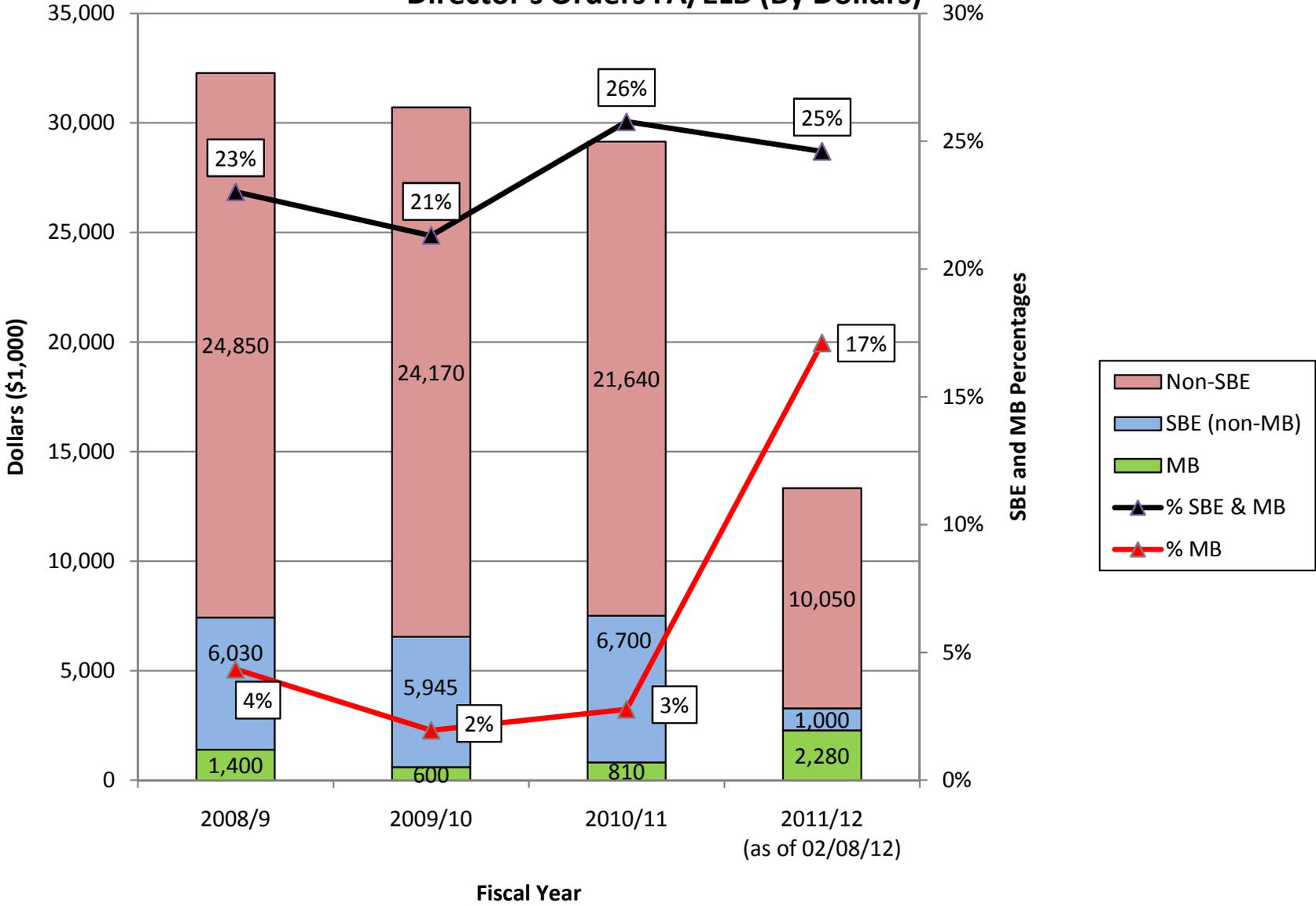
D-4 Micro Business Usage District Director's Orders (By Dollars)



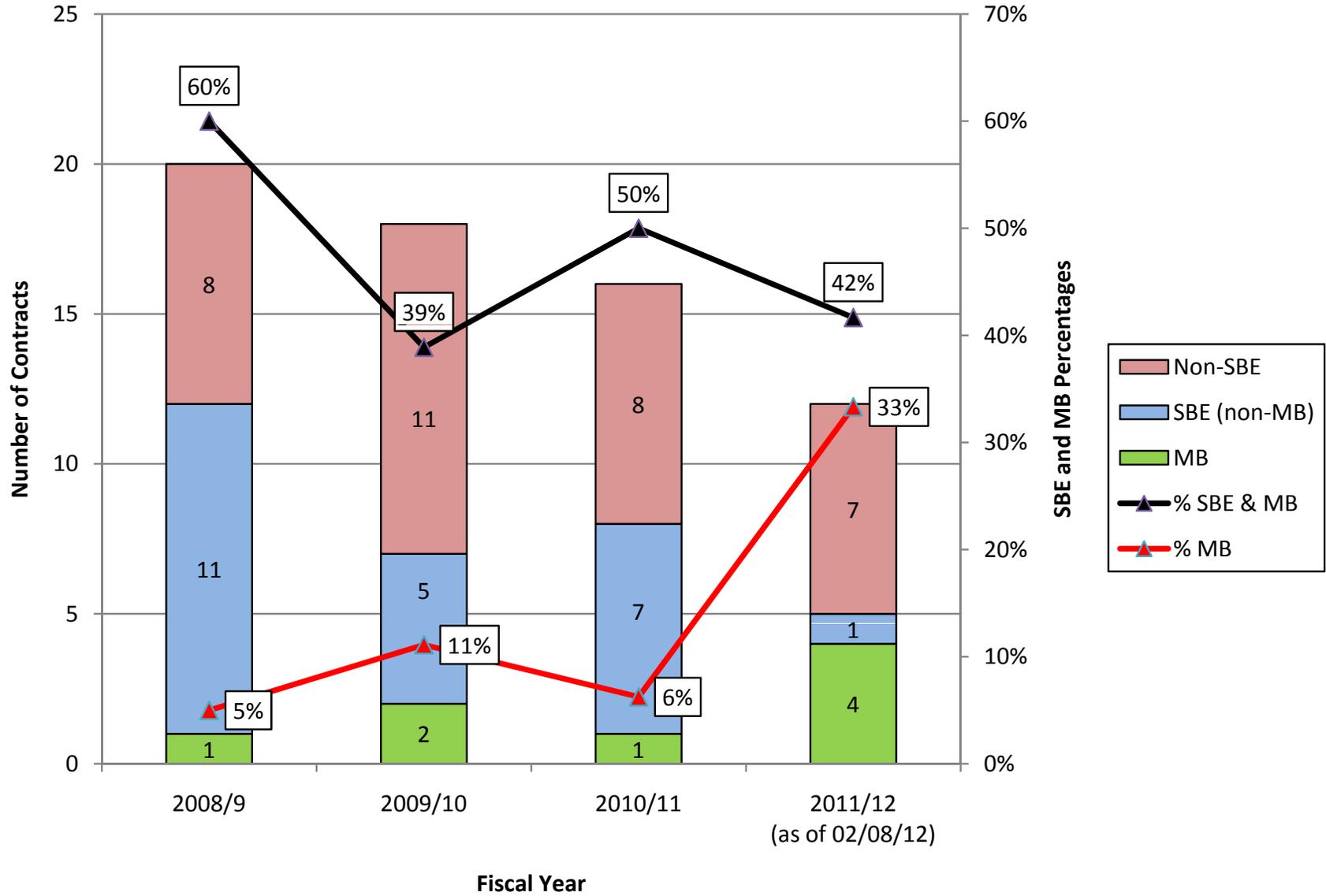
D-4 Micro Business Usage District Director's Orders (By No. of Contracts)



D-4 Micro Business Usage Director's Orders FA/ELB (By Dollars)



D-4 Micro Business Usage Director's Orders FA/ELB (By No. of Contracts)



Proposed Projects under \$250,000 not funded from the Minor Program, to be Advertised under the Small Business Process FY 10/11 and FY 11/12

February 2012

10/11 FY

Item #	EA	Project Manager	County	Route	Post Miles	Location	Type of Work	Fiscal Year	Contr. Type	Proposed Estimated Cost	PS&E to DPAC	Contract No.	CALTRANS Comments	Bid Opening	Small Business Comments	Bid Amount	Most Qualified Bidder	Small Business	Bid Amount	2nd Bidder	Small Business	Bid Amount	3rd Bidder	Small Business
1	4S110	Al B Lee	SM	1	46.1	IN SAN MATEO COUNTY IN PACIFICA AT 0.6 MILE SOUTH OF ROUTE	INSTALL RSP	10/11	201.131	\$88,000	7/14/11 (A)	04A3833	o Awarded 10/24/11	9/27/11 (A)		\$95,460	Redwood Engineering Construction	Yes	\$104,315	Half Moon Bay Grading & Paving	Yes	\$294,370	Redgwick Construction	Yes
2	4S140	Al B Lee	SM	92	12.8	IN SAN MATEO COUNTY ON ROUTE 92 AT MARINERS ISLAND ROAD	RECONSTRUCT SOUNDWALL AND UNDERPIN FOUNDATION	10/11	201.131	\$153,000	2/23/11 (A)		o Fund allocated at March CTC Meeting o 9 bidders contacted o Bid Opened 6/1/11 o Awarded on 6/10/11	5/31/11 (A)		\$139,370	Golden Bay Construction, Inc	Yes	\$144,800	Redwood Engineering Construction	Yes			
3	4S480	Jay Haghparast	CC	4	1	IN CONTRA COSTA COUNTY IN HERCULES AT EAST HERCULES UNDERPASS	REGRADE EXISTING SLOPE, INSTALL PERMEABLE BLANKET, AND PAVE SLOPE W	12/13	201.131	\$216,000	6/15/11 (A)	04A3852	o Project Ready to List (RTL) achieved on 11/2/10 (PS&E to DPAC) o Fund allocated at May CTC meeting o 6 bids received o Awarded on 11/30/11	10/14/2011 (A)		\$164,610	Robert J. Frank Construction	Yes	\$173,937	America Pacific Construction	Yes	\$174,018.76	James Michael Johnson, Inc. dba On Grade Contracting	Yes
4	4S490	Jay Haghparast	CC	4	12.4	IN CONTRA COSTA COUNTY IN CONCORD AT PACHECO BOULEVARD UNDERCROSSING	REGRADE EXISTING SLOPE, INSTALL PERMEABLE BLANKET, AND PAVE SLOPE W	12/13	201.131	\$68,000	6/15/11 (A)	04A3850	o Project Ready to List (RTL) achieved on 11/2/10 (PS&E to DPAC) o Fund allocated at May CTC meeting o 6 bids received o Awarded on 11/30/11	11/18/2011 (A)		\$40,481	Quimu Contracting, Inc	Yes	\$47,250	America Pacific Construction	Yes	\$52,627	Cunningham & Sons, Inc	Yes
5	4S500	Jay Haghparast	CC	680	17.3	IN CONTRA COSTA COUNTY IN PLEASANT HILL AT CONTRA COSTA BOULEVARD	INSTALL NEW DRAINAGE PIPE, MANHOLES AND INLET, REPLACE LANDSCAPE IRRIG	12/13	201.131	\$110,000	6/15/11 (A)	04A3853	o Project Ready to List (RTL) achieved on 10/20/10 o Fund allocated at May CTC meeting o 5 bids received o Awarded on 11/30/11	10/18/2011 (A)		\$99,099	CCFG Construction	Yes	\$114,229	Arthurs Contracting, Inc.	Yes	\$117,709	Quimu Contracting, Inc	Yes
6	4S580	Jay Haghparast	SM	1	18.6	IN SAN MATEO COUNTY NEAR SAN GREGORIO (NORTH OF JUNCTION ROUTE 84)	CONSTRUCT DITCH AND PLACE SLOPE PROTECTION	12/13	201.131	\$225,000	8/1/2012 (T)		o (RTL): 5/26/11 (A) (PS&E to DPAC) o Target vote: Tentative December CTC Meeting o DPAC will process package once funding is in place Target CTC: May 2012 T	7/15/12 (T)										
										\$860,000														



District 4 Consultant Services Unit

Recently Executed A&E Contracts

Contract No. ⁸	Contract Description	Contract Advertisement Status	Firm Selected	Recently Executed Contracts Month/Year	Contract Type	Contract Term (number of years)	Contract Amount	Contract Goal			
								SBE	DBE ¹	UDBE ²	DVBE
1	04A3544	Completed	Ghirardelli & Associates (SBE) ³	Oct. 22 2010	Construction Support	3.0	\$ 5.0 M	100%	NA	NA	5%
2	04A3553	Completed	Stantec ³	Oct. 26 2010	Environmental Engineering	3.0	\$1.2 M	NA	6.75%	6.75%	NA
3	04A3576	Completed	Hill International ³	Oct. 27 2010	Material Sampling and Testing	3.0	\$ 3.0 M	NA	25.00%	6.75%	NA
4	04A3573	Completed	Psomas ³	Nov. 11 2010	Right of way Engineering	3.0	\$ 4.5 M	NA	6.75%	6.75%	NA
5	04A3574	Completed	URS ³	Nov. 22 2010	Land Surveying	3.0	\$ 2.0 M	NA	6.75%	6.75%	NA
6	04A3575	Completed	Towill ³	Nov.24 2010	Land Surveying	3.0	\$ 2.25 M	NA	6.75%	6.75%	NA
7	04A3578	Completed	Geocon Consultants ³	Nov. 28 2010	Environmental Engineering	3.0	\$ 3.0 M	NA	12.00%	20.00%	NA
8	04A3610	Completed	Tetra Tech	Feb. 16 2011	Construction Support	3.0	\$ 3.0 M	NA	10.25%	6.75%	NA
9	04A3572	Completed	Psomas ³	Feb. 17 2011	Specialty Surveying	3.0	\$ 1.5 M	NA	6.75%	6.75%	NA
10	04A3629	Completed	Wreco (DBE) ³	Mar. 15 2011	Water Quality	3.0	\$ 1.75 M	NA	6.75%	6.75%	NA
11	04A3645	Completed	PB Americas ³	April 13 2011	Landscape Design	3.0	\$ 2.0 M	NA	16.00%	21.00%	NA
12	04A3632	Completed	Chaudhary & Associates (SBE) ³	April 25 2011	Surveying	2.0	\$ 2.7 M	NA	6.75%	6.75%	NA
13	04A3706 (04NEW367-11)	Completed	Signet	June 6 2011	Materials Sampling and Testing	3.0	\$ 2.0 M	NA	10.25%	6.75%	NA

Recently Executed Non A&E Contracts

1	04-84907	Completed	Pendergast & Associates (SBE)	Feb 10 2010	Toll Bridge SB Administration	0.7	\$ 194 K	100%	NA	NA	NA
2	04-85069	Completed	Marketing & Promotions (SBE)	Feb 10 2010	Toll Bridge SB Administration	0.7	\$ 26 K	100%	NA	NA	NA
3	04A3685	Completed	Professional Tree Care Company (SBE)	Mar 9 2011	Emergency Tree Removal prior to Construction	0.5	\$ 160 K	100%	NA	NA	NA
4	04A3570	Completed	Geocon Consultants ³	April 1 2011	Specialty Construction Support	3.0	\$ 3.7 M	NA	6.75%	6.75%	NA
5	04A3752	Completed	Pro Prose (SBE)	April 1 2011	Emergency Media Buy Contract	0.5	\$ 270 K	100%	NA	NA	NA
6	04A3597	Completed	Padilla & Associates (SBE) (UDBE)	April 1 2011	Toll Bridge SB Administration	3.0	\$ 1.0 M	25%	NA	NA	3%
7	04A3624	Completed	Sterling & Associates	April 1 2011	Emergency During Construction	0.5	\$ 49 K	NA	NA	NA	NA
8	04A3709	Completed	Watersched Nursery	June 30 2011	Environmental Mitigation	3.0	\$ 48 K	NA	NA	100.00%	NA

Upcoming New A&E Contracts

Contract No. ⁸	Contract Description	Contract Advertisement Status ⁵	Top Ranked Consultant ⁶	Estimated Contract Execution Month/Year ⁷	Contract Type	Contract Term (number of years)	Contract Amount	Contract Goal			
								SBE	DBE	UDBE	DVBE
1	04NEW368-11	Sept 21- Oct. 19, 2011 (A)	TBD	January 2012	Construction Support	3.0	\$ 3.0 M	NA	6.75%	6.75%	NA
2	04A3819 (04NEW369-11)	Completed	Alta Vista (DVBE)	October 2011	Construction Support	5.0	\$ 21.0 M	25%	NA	NA	5%
3	04A3824 (04NEW371-11)	Completed	TY Lin	November 2011	Design	5.0	\$ 13 M	25%	NA	NA	5%

Upcoming New Non-A&E Contracts

1	04A3827 (04NEW365-11)	Fall 2011	TBD	December 2011	Environmental Mitigation	3.0	\$ 350 K	25%	NA	NA	5%
2	04NEW380-12	Fall 2011	TBD	March 2012	External Affairs	1.0	TBD	NA	NA	NA	NA
3	04NEW381-12	Fall 2011	TBD	March 2012	External Affairs	1.0	TBD	NA	NA	NA	NA

Note:

¹ Disadvantaged Business Enterprise, minimum goal of 6.75%, effective September 2009 contract advertisement

² Underutilized Disadvantaged Business Enterprise, minimum goal of 6.75%, effective September 2009 contract advertisement

³ Prime Consultant is a District 4 Calmentor Member

⁴ No DBE participation under the race neutral program. However, DVBE participation is expected to be between 5% to 10% before contract ends

⁵ For upcoming contracts, visit <http://caltrans-opac.ca.gov/aeinfo.htm>

⁶ Top Ranked Firm is selected based on Qualification. Cost Negotiation to follow the interview selection.

⁷ Estimated execution date of July & beyond subject to passing of budget.

⁸ Contract # in parenthesis represents (Former Contract #)

Legend: (A) Actual Dates
(T) Target Date
TEXT Underlined: Updates/Changes on the last reporting



THE SAN FRANCISCO-OAKLAND
BAY BRIDGE
 SEISMIC SAFETY PROJECTS

TOLL BRIDGE SMALL BUSINESS PROGRAM

**FINAL SMALL BUSINESS AND DVBE UTILIZATION REPORT¹:
 YERBA BUENA ISLAND DETOUR (SSD) - CONTRACT NO. 04-0120R4
 C.C. MYERS, INC.**



UTILIZATION SUMMARY:

	<u>Contract Bid Award Amount + Eligible CCOs*</u>	<u>Final Contract Value</u>
	\$292,291,850.80	\$467,949,035.51
SB Participation per...	15.56%	9.72%
DVBE Participation per...	0.11%	0.07%
% of SB/DVBE Participation that is Local...	88%	88%

PAYMENT SUMMARY:

Total SB/DVBE/DBE Payments:	\$54,547,145.53	Total NO. OF SBs:	68
Total SB Payments:	\$45,470,724.31	Total NO. OF DVBEs:	5
Total DVBE Payments:	\$324,514.46	Total NUMBER OF DBEs:	8[#]
Total DBE Payments:	\$8,751,906.76	Local SB/DVBEs:	46
LOCAL SB/DVBE Payments:	\$40,300,443.91		

TBSBP D4 Small Business Council Closeout Report – YBID / SSD

1 - All information reflected on this report is largely based on Prime Contractor self reported data, with the exception of adjustments performed to effectively consider and apply eligible crediting provisions, including consideration of certification status. The SFOBB TBSBP makes no warranty, expressed or implied, or assumes any legal liability or responsibility for the accuracy, completeness, or any third party's use or the results of such use for any information, apparatus, product, or process disclosed, or represents that its use would not infringe privately owned rights.

* Value excludes administrative CCOs, such as TRO, as determined by consensus through collaboration with the TBSBP and Prime Contract CC Myers, Inc.

- Twenty three (23) of the seventy two (72) SB/DVBEs are DBEs; Eight (8) of the DBEs are non-SB/DVBEs.



THE SAN FRANCISCO-OAKLAND
BAY BRIDGE
 SEISMIC SAFETY PROJECTS

**Toll Bridge Small Business Program
 SB/DVBE PROJECT COMMITMENT AND ATTAINMENT REPORT SUMMARY
 February 15th, 2012**

**D4 Council
 Member
 Summary**

Project: YBITS1 (04-0120S4) **S**

Prime Contractor: MCM



Current Contract Value: **\$160,642,146.00** (Increase of \$51,613,890.00 since June 2011)

There are two (2) new subcontracts to report on during this period:

<u>Firm</u>	<u>Commitment</u>	<u>Scope / Service</u>
Mechanical Rebar Testing dba MRT	\$50,965.00	Rebar Testing
The Culver Group (2 nd Tier with Danny's Construction)	\$10,521.68	Surveying / Potholing

In addition, several existing contracts were increased:

<u>Firm</u>	<u>Commitment Increase</u>	<u>New Commitment</u>
ABSL (Local SB)	\$18,660.05	\$36,585.05
Associated Concrete Pumping (SB)	\$30,000.00	\$60,000.00
Bleyco Inc. (Local SB DBE)	\$4,000,000.00	\$20,000,000.00
Dillard Environmental (Local SB DBE)	\$168,258.30	\$322,020.70
Garcia Sales (Local SB)	\$40,000.00	\$120,000.00

Total SB/DVBE/DBE Contractor Commitments: **\$36,895,019.11** (This represents an *increase* of **\$4,318,405.03** from \$32,576,614.08 previously reported.)

Of the total commitment dollar value (\$36,895,019.11), **\$29,735,320.73 is committed to Local SB/DVBE firms.** (Local SB/DVBE participation represents **80%** of the total SB/DVBE/DBE commitment.)

Total number of SBs:	51	SB Commitment:	\$32,365,019.11
Total number of DVBEs	2	DVBE Commitment:	\$4,530,000.00
Total number of DBEs:	10	SB/DVBE Commitment:	\$36,895,019.11
Total number of Local SB/DVBEs:	30	Local SB/DVBE Commitment:	\$29,735,320.73

The SB Commitment percentage for YBITS1 is **20.15%**

The DVBE Commitment percentage for YBITS1 is **2.82%**.

Project: SAS (04-0120F4) 

Prime Contractor: American Bridge Flour (JV)



Current Contract Value: **\$1,844,024,681.89** (Increase of \$218,977,093.90 since 2Q 2011 Report)

New Contracts:

There are thirteen (13) new subcontracts to report on during this period:

<u>Firm</u>	<u>Commitment</u>	<u>Scope / Service</u>
AAAA Generator Services	\$4,747.06	Generator Maintenance
Allied Modular	\$6,318.85	Modular Maintenance
Doc Bailey	\$10,000.00	Lifting Equipment
Legacy Sanitation	\$220,000.00	Portable Toilets
NuSpectra Multimedia	\$53,738.05	CC and Wireless Media
Pacific Utilities Supply Co.	\$17,520.26	Electrical Hardware
Revelation IT	\$6,820.91	Communication Wiring
Rob's Industrial Services	\$25,000.00	Safety / Electrical Equipment
Silver Shield Security	\$12,480.84	Security and Guard Services
The Training Network	\$7,727.70	Employee Training
Trident Management	\$360,000.00	Marine Equipment and Maintenance
USA Marketing	\$10,000.00	Marketing and Advertising
Van Matre Lumber	\$342,705.60	Lumber Supplies
<u>Total:</u>	<u>\$1,077,059.27</u>	

Additional Adjustments:

- In addition, twenty five (25) individual firms have been given increases in their contractual commitments, one (1) contract has been cancelled (DEK-ING) and two (2) firms have received slight reductions in their commitment.
- The end result of these increases and decreases has been an overall increase of \$10,129,561.03 for SB/DVBE/DBEs on this contract.

Overall Commitments

Total SB/DVBE/DBE Contractor Commitments: **\$77,962,041.20**. (This is an *increase* of **\$11,206,620.03** from the \$66,755,420.90 previously reported)

Of the total commitment dollar value \$77,962,041.20), **\$34,919,338.64 is committed to Local SB/DVBE firms**. (Local SB/DVBE participation represents **44%** of the total SB/DVBE/DBE commitment.)

Attainments (Dollars Paid to Date)

Total Dollars Paid to Date:		Total Dollars Paid since Previous Report :	
SB Payments:	\$ 26,952,983.73	SB Payments:	\$2,918,872.22
DVBE Payments:	\$ 25,481,424.05	DVBE Payments:	\$12,470,611.12
DBE Payments:	\$ 9,868,704.35	DBE Payments:	\$9,176,071.71
Total SB/DVBE/DBE:	\$ 62,303,112.13		
Local SB/DVBE Payments:	\$ 33,473,021.57		

SB Attainments per Current Contract Value: **1.46%**

DVBE Attainments per Current Contract Value: **1.38%**

SB Attainments per Contract Award Value: **1.88%**

DVBE Attainments per Contract Award Value: **1.78%**

To date, **64 SBs, 4 DVBEs, and 1 DBE** have participated on this project; **\$62,303,112.13** has been paid to SB/DVBE/DBEs, representing 79% of the prime contractor’s SB/DVBE commitment of **\$77,962,041.20**.

Project: Antioch Bridge Seismic Retrofit (04-1A5214)



Prime Contractor: California Engineering Contractors, Inc.



Current Contract Value: **\$43,559,428.91** (*Increase of \$191,390.00*)

There are no (0) new subcontracts to report on during this period:

As of January of 2012, total SB/DVBE/DBE Contractor Commitments: **\$1,801,018.43** (This represents an increase of **\$102,364.40** from \$1,698,654.03 previously reported.)

The SB Commitment percentage for the Antioch Retrofit is **4.13%**.

Of the total commitment dollar value (\$1,801,018.43), **\$1,432,962.44 is committed to Local SB/DVBE firms.** (Local SB/DVBE participation represents **79%** of the total SB/DVBE/DBE commitment.)

The SB Team is issuing their second Attainment Report for the Antioch Project for this reporting period:

Total Dollars Paid to Date:		Total Dollars Paid this Reporting Period :	
SB Payments:	\$ 1,440,770.44	SB Payments:	\$142,437.69
Local SB/DVBE Payments:	\$ 1,217,297.07	Local SB/DVBE Payments:	\$137,160.68

The Small Business Attainment Percentage for Antioch is **3.31%**

To date, **12 SBs** and have participated on this project; **\$ 1,440,770.44** has been paid to SBs, representing **79%** of the prime contractor's SB commitment of **\$1,801,018.43**.

Project: Dumbarton Bridge Seismic Retrofit (04-1A5224)



Prime Contractor: Shimmick Construction Company, Inc.



Current Contract Value: **\$55,934,293.69 54,748,892.85** (Increase of \$1,185,400.84)

There is one (1) new subcontract to report on during this period:

<u>Firm</u>	<u>Commitment</u>	<u>Scope / Service</u>
C&W Diving (DVBE)	\$102,457.00	Marine Construction

There were several existing contracts that were adjusted during this reporting period:

<u>Firm</u>	<u>Commitment Adjustment</u>	<u>New Commitment</u>
Legacy Sanitation	+ \$1,062,638.50	\$1,076,676.48
Mike O'Brien Hauling	- \$27,425.33	\$27,833.92
Myers and Sons	- \$201,591.50	\$104,183.50

Total SB/DVBE/DBE Contractor Commitments: **\$2,978,627.88** (This represents an *increase* of **\$936,078.67** from \$2,042,549.21 previously reported.)

Of the total commitment dollar value (\$2,978,627.88), **\$2,734,707.38 is committed to Local SB/DVBE firms.** (Local SB/DVBE participation represents **91%** of the total SB/DVBE/DBE commitment.)

Total number of SBs:	8	SB Commitment:	\$2,655,375.90
Total number of DVBEs:	2	DVBE Commitment:	\$323,251.98
Total number of DBEs:	2	SB/DVBE Commitment:	\$2,978,627.88
Total number of <u>Local</u> SB/DVBEs:	6	Local SB/DVBE Commitment:	\$2,734,707.38

The SB Commitment percentage for the Dumbarton Retrofit is **4.75%**

The DVBE Commitment percentage for the Dumbarton Retrofit is **0.58%.**

February 09, 2012



Proposed Service Contracts over \$5K (Maintenance, Administration, & Right of Way)

Notes/ Comments									
Services	Value	Beginning	Ending	Location of Work	Status	Contract #	Division		
1	Tree Removal	\$ 120,000	1/4/2012	2/29/2012	North Bay Region	New	Pending	Maintenance	
2	Roof Retrofit	\$ 75,000	3/1/2012	unavailable	East Bay Region	DPAC	04A3941	Maintenance	
3	Janitorial Services	\$ 24,000	1/25/2012	7/31/2012	South Bay Region	DPAC	04A3906	Maintenance	
4	Discing firebreaks	\$ 68,750	6/1/2012	unavailable	North Bay Region	DPAC	04A3910	Maintenance	
5	Demolition Services	\$ 79,000	TBD		East bay Region	New	Pending	Maintenance	
6	Replace existing gates	\$ 65,000	2/1/2012	unavailable	East bay Region	DPAC	04A3930	Maintenance	
7	Tractor rental	\$ 115,000	5/1/2012	unavailable	North Bay Region	DPAC	04A3913	Maintenance	
8	Illegal encampment clean-up	\$ 200,000	5/1/2012	4/30/2013	North Bay Region	DPAC	04A3921	Maintenance	
9	Building Repairs-roofing membranes	\$ 200,000	3/1/2012	unavailable	East bay Region	DPAC	04A3840	Maintenance	
10	Landfill for non-hazardous waste	\$ 65,000	1/31/2012	unavailable	North Bay Region	DPAC	04A3856	Maintenance	
11	Exterior caulking and painting	\$ 40,000	TBD		East bay Region	New	Pending	Maintenance	
12									

February 09, 2012



	Services	Value	Beginning	Ending	Location of Work	Status	Contract #	Division	Notes/ Comments
13									
14									
15									
16									
17									
18									
19									
20									

WEEKLY CONTRACTS STATUS REPORT
DEFINITIONS FOR CONTRACT MANAGERS

Revised 3/1/2011

HEADER ROW	MEANING
REPORT DATE	This indicates the date the report is completed (usually a Friday, e.g., March 4, 2011).
WEEK OF	The date is always a Monday (e.g., February 28, 2011). The "Week of" means that this report covers only the events that occur during this week (e.g., February 28, 2011 through March 4, 2011).
OPEN CONTRACTS	This Worksheet only shows contracts that are open. The number in the box represents the number of open contracts.
EXECUTED CONTRACTS	This Worksheet only shows contracts that are completed (i.e., executed) and each contract will show for two (2) weeks from execution. The number in the box represents the number of executed contracts.
COLUMN	MEANING
Contract Number	The Contract number is a 7 digit string of characters, e.g., 22A9999, that is assigned by DPAC. The first two digits indicate the district and the last four digits indicate that this is the 9,999th contract for District 22. The "A" is a sequential holder that changes to "B" when District 22 submits the 10,000th contract request and it is then assigned the number 22B0001. An amendment to a contract is indicated by this format: 22A9999-A01. A task order (TO) for a contract is indicated by this format: 22B0001-TO001.
Description of Work	This is a very brief (3 to 5 word) description of the work to be performed. Examples: "ROW Legal" means a Right of Way Expert Witness contract, or "UC-bat research in Sonoma," or "TO for electrical repair," or "Amendment for time only."
District/Division Contract Manager (CM)	The CM may also be the Requestor who prepares the ADM-0360 package, or the Issuer who creates the RQS in AMS. The CM is the DPAC Acquisitions Analyst's contact from assignment of the CM's service request through contract execution. The CM is responsible for developing the SOW; requesting services; ensuring compliance with contract provisions; monitoring Contractor's progress to ensure work is on schedule, complete and acceptable; approving products and/or services; reviewing invoices; monitoring expenditures; authorizing payments; requesting timely contract renewals or amendments when necessary; and closing out contracts.
Estimated Contract Amount (ECA)	The ECA is the amount indicated in the ADM-0360 package. The amount is an estimate only that is based upon the CM's historical knowledge or survey of the most current marketplace pricing for similar services being requested.
DPAC Acquisitions Analyst (Analyst)	The DPAC Branch Chief assigns the ADM-0360 package to the Analyst to process from solicitation through execution. The Analyst is the CM's contact for the assigned contract number.
Date DPAC Received	This date indicates when DPAC receives and accepts the ADM-0360 package. This cell is blank if the date is unknown.
Estimated Contract Start Date	This date indicates the estimated contract (or amendment or task order) start date agreed upon by both the DPAC Acquisition Analyst and CM, after DPAC receives, accepts and assigns the ADM-0360 package. This cell is blank if the date is unknown or does not apply.
Date Draft Solicitation Sent to CM	This date indicates when the draft solicitation is first sent to the CM. This cell is blank if the contract is an amendment or task order or a solicitation does not apply.
Start Date for Internal Reviews	This date indicates when internal reviews first begin. For information about second or third internal reviews, please refer to the Comments column. Internal reviews include: peer review, DPAC manager review, and legal review.
Out To Bid	This date indicates when the solicitation is advertised or released to potential bidders or proposers. An addendum issued by the Analyst may change (e.g., extend) this date. This cell is blank if a solicitation does not apply.
Addendum #	This means the number of addendums issued by the Analyst. An addendum contains additional instruction or information provided to potential bidders or proposers prior to the submission due date for bids or proposals. This cell is blank if a solicitation does not apply.
Due Date for Bids or Proposals	This date indicates the deadline by which bidders or proposers must submit their bids or proposals. Any bid or proposal submitted after the due date (and time) is rejected. The due date may be changed (i.e., extended) only by an Addendum issued by the Analyst. This cell is blank if a solicitation does not apply.
Date Goals Sent to OBEO for Evaluation	Office of Business & Economic Opportunity (OBEO) evaluates Disabled Veteran Business Enterprise (DVBE) Program goals for state funded contracts or Disadvantaged Business Enterprise (DBE) Program goals and good faith effort for federal contracts. This date indicates when the Analyst sends required goal documents to OBEO for evaluation. This cell is blank if a solicitation does not apply. Note: if there is no goal, CM is responsible for preparing and obtaining a no goals justification approval from OBEO, and including it with the ADM-0360 package submitted to DPAC.
Date Sent for Final Encumbrance	This date indicates when the Analyst sends the final encumbrance to Accounting.

Date Sent for Contractor Signature	This date indicates when the Analyst sends the contract (or amendment or task order) to the Contractor for signatures along with instructions to provide additional required information or documents.
Date Sent to DGS	This date indicates when the Analyst sends the contract to the California Department of General Services (DGS) for review and approval. This cell is blank if DGS review does not apply.
Execution Date	This date indicates when the contract is fully approved (i.e., executed). The execution occurs as of the date of the signature approval from DGS or the Caltrans Contract Officer. Contract work proceeds only upon or after the date of this signature approval.
Comments	This very briefly explains the most critical information impacting the contract for the week of this report, such as information about a protest, delays, or internal reviews. This data may change weekly.

WEEKLY CONTRACTS STATUS REPORT

Report Date		Week of		OPEN Contracts		WEEKLY CONTRACTS STATUS REPORT																	
2/6/2012		January 30, 2012		434		CONTRACT NUMBER	DESCRIPTION OF WORK	DISTRICT/DIVISION CONTRACT MANAGER (C/M)	ESTIMATED CONTRACT AMOUNT	DPAC CONTRACT ANALYST	DATE DPAC RECEIVED	ESTIMATED CONTRACT START DATE	DATE DRAFT SOLICITATION SENT TO CM	START DATE FOR INTERNAL REVIEWS	OUT TO BID	ADDENDUM #	DUE DATE FOR BIDS OR PROPOSALS	DATE GOALS SENT TO OBEQ FOR EVALUATION	DATE SENT FOR FINAL ENCUMBRANCE	DATE SENT FOR CONTRACTOR SIGNATURE	DATE SENT TO DGS	EXECUTION DATE	COMMENTS
04A3059 A02	Cultural Resource Work	Joseph Le	0	Patricia Gutierrez	12/26/2011	2/1/2011											2/1/2012	1/10/2012	2/2/2012			2/2 to DGS for approval 1/10 to contractor for signature 12/23 to CT-legal	
04A3361-A01	Painting	Noel Santillan	148,200	Charles Gray	9/9/2011		9/23/2011	9/14/2011							1	12/22/2011	10/20/2011	10/20/2011				10/20/11, 11/29/11, 12/15/11, 01/05/12, 1/26/12, 1/30/12 pending signed 215	
04A3483 - A01	Inmate Labor - Time only	04-Rebecca Strouse	180,000	B. Castleberry	1/20/2012	1/14/2012																1/26 - Assigned	
04A3743-A01	Demolition and Clearance	Noel Santillan		Carla Briseno	11/29/2011												12/9/2011	12/9/2011				1/30 CM requested cancellation of amendment	
04A3791	Potholing	Dan Asprogerakas	495,200	Carla Briseno	5/31/2011	5/1/2012						12/13/2011										2/1 CT Legal	
04A3828	InterAgency w/ CDCR- Inmate labor	Frank Gyurgyic	402,000	Nicole Stasio	7/20/2011	3/1/2012						7/27/2010						8/3/2011				2/1 appvd by CT Legal w/ changes, waiting for file to return. 1/25 revised contract & sent to CT Legal for review, 1/18 waiting for response from Tammy @ CDCR, 1/11 emailed changes to CDCR, Tammy Foss for review & requested new estimated budget & rate sheet	
04A3829	Service and clean 15 portable restrooms	Richard Blacksten	30,000	Christina Wabinga	7/22/2011	11/1/2011		8/2/2011	10/5/2011	12/5/2011						12/21/2011						1/31-rewrote as IFB waiting for contract manager approval	
04A3836	Equipment Rental	Adam Steiger	1,222,080	Tatyana Kuznetsov	8/3/2011	3/1/2012		1/17/2012	1/17/2012	1/24/2012	1	2/9/2012										(A. Torres's contract re-assigned to me)	
04A3839	Dumbarton bridge paint	Alfred Martinez	125,000	Arlena Zavala	8/5/2011	3/1/2012		1/5/2012		1/20/2012						2/8/2012						2/2/12 - getting addendum ready with the questions from the walkthrough 1/31/12	
04A3840	IFPQ Roof repair San Mateo Toll	Alfred Martinez	200,000	Arlena Zavala	8/5/2011	3/1/2012		1/5/2012		1/20/2012						2/8/2012						2/2/12 - getting addendum ready with the questions from the walkthrough 1/31/12	
04A3840	Furnish & Install Roof	Alfred Martinez	200,000	C Martucci	8/5/2011	3/1/2012		1/5/2012	12/20/2011													01/05 - Sent to Kmgr for approval	
04A3841	Renovate break room and lobby	Earl Sherman	30,000	Christina Wabinga	8/9/2011	12/1/2011		11/10/2011	11/10/2011	12/5/2011	1	1/5/2012										1/31-spoke with kmgr will have to rewrite include unforeseen language and revise bid proposal - waiting for new contract number	
04A3848	Tree Service	Raul Herrera	1,500,000	Christina Wabinga	8/26/2011	12/31/2011		10/25/2011	10/25/2011						1	12/13/2011	1/4/2012	1/13/2012	1/13/2012		1/31/2012	Executed	
04A3856	IFB - Dump site	Chris Nesmith	65,000	Arlena Zavala	9/1/2011	1/31/2012											1/18/2012	1/10/2012				2/2/12 - got back from contractor, getting the CT finished up to execute the contract	
04A3857	Pavement Repair, Removal & Re	Will Hauke	500,000	C Martucci	9/1/2011	3/1/2012		1/4/2012	12/29/2011													01/05 - Sent to Kmgr for approval	
04A3861	Remove and replace 12 equipment bay doors	Earl Sherman	160,000	Christina Wabinga	9/9/2011	2/16/2012																01/24- writing bid package	
04A3864	HVAC	Earl R. Sherman III	25,000	C Martucci	9/14/2011	1/1/2012		12/14/2011	12/12/2011	12/21/2011												12/21 - Out to Bid (through 01/11/12)	
04A3866	Fence installation	Noel Santillan	275,000	Diane Buffington	9/15/2011	11/1/2011		1/13/2012															
04A3869	FTA-Napa County Transportation and Planning Agency	Sergio Ruiz	300,000	Nicole Stasio	9/20/2011	2/1/2011																1/31 recvd signed STD 215 from Jodi, 1/24 sent to contractor via fed ex	
04A3870	Trash pick up	Jeff Chandler	99,690	Arlena Zavala	9/20/2011	1/1/2012		11/3/2011	10/20/2011	12/21/2011					1/4/2012		2/2/2012	1/10/2012	2/2/2012	2/2/2012		2/2/12 - executed and sent to DGS	
04A3871	FTA-National Indian Justice Center	Emmanuel Mekwunye	180,255	Nicole Stasio	9/20/2011	2/1/2012																1/31, on hold per Laurie. 1/30 meeting tomorrow w/ CT Legal & Transportation planning to see if we can remove 15c in boilerplate. 1/26 NIJC, did not want TRIBE in the contract, contacted Ed Philpot & he said it was ok to replace w/ AGENCY, ok'd w/ NIJC, revised contract & resent for review and signature via email.	
04A3874	Hazardous materials spills	Laura Horan	6,458	Christina Wabinga	9/27/2011	9/27/2011		10/12/2011	10/12/2011								10/24/2011	10/24/2011			11/29/2011	Executed	
04A3876	Emergency Mold Removal-Richmond Franchise	Dawn Chrisp	21,123	Peg Stickney	9/27/2011	12/1/2011		10/21/2011	10/20/2011		N/A	N/A				N/A	10/11/2011	10/21/2011		N/A		2/1/12 CM reviewing since	
04A3879		Michelle Dupree	19,000	Betty Graham	9/30/2011	3/2/2012		11/1/2011	11/4/2011								12/28/2011	12/28/2011				1/27/12 received contractor signed documents.	
04A3887	IFPQ - To Improve Network	Renee Esplana	31,794	Jean Mallare	10/5/2011	10/10/2011		10/18/2011	10/20/2011	12/6/2011						12/20/2011	1/19/2012	1/5/2011				1/31 Contractor is having Bond issue, still waiting for docs	
04A3888	UCB-Fossil Conservation	Gurdial Sandhu	367,728	Kimbra Shephard	10/10/2011	10/13/2011			10/21/2011								12/28/2011	12/28/2011				12/28 pending Contractor signature. 2/2 pending meeting with HQ IT, CT Legal and DPAC regarding SCIT and Scope of Work. Meeting will be held on 2/8	
04A3893	Coop Agreement - San Mateo County - Manintenance Program Level Action	Raul Herrera	2,258,658	David Javaheri	10/21/2011	12/1/2011		11/15/2011	1/13/2012													10/29 Pending received new boilerplate on 11/30. 12/21/2011 Pending writing the contract. E-mail 01/03/12 need complete information and documentation from contract Manager to complete the contract. 01/18/2012 Contract Manager Review and Checklist 01/19/2012 Peer Review. 02/02/2012 per DPAC Management hold on to the file, until questions will be answered by CALtrans Attorney.	
04A3898	IFPQ-Roof Repair San Jose	Olivia Yamashita	135,000	Peg Stickney	10/7/2011	3/1/2012		11/10/2011	11/22/2011	1/30/2012	N/A	2/21/2012				N/A						2/1/12-bid extended due to low response from SBs	

WEEKLY CONTRACTS STATUS REPORT

Report Date		Week of		OPEN Contracts		WEEKLY CONTRACTS STATUS REPORT																	
2/6/2012		January 30, 2012		434		CONTRACT NUMBER	DESCRIPTION OF WORK	DISTRICT/DIVISION CONTRACT MANAGER (CM)	ESTIMATED CONTRACT AMOUNT	DPAC CONTRACT ANALYST	DATE DPAC RECEIVED	ESTIMATED CONTRACT START DATE	DATE DRAFT SOLICITATION SENT TO CM	START DATE FOR INTERNAL REVIEWS	OUT TO BID	ADDENDUM #	DUE DATE FOR BIDS OR PROPOSALS	DATE GOALS SENT TO CM FOR EVALUATION	DATE SENT FOR FINAL ENCUMBRANCE	DATE SENT FOR CONTRACTOR SIGNATURE	DATE SENT TO DGS	EXECUTION DATE	COMMENTS
04A3899	Emergency Hazmat Spill	Laura Horan	5,160	C Martucci	10/28/2011	9/10/2011	11/17/2011	11/7/2011										12/1/2011	12/1/2011				01/06 - To Contract Officer for signature
04A3902	IFB Pave Waste Storage Sites	Victor Nuti	600,000	Arlena Zavala	11/14/2011	4/1/2012																	2/2/12-contract manager called to let me know he wants to hold off on this one until Geraldine gets her contract (04A3947) with him in the works. 1/25/1
04A3906	Janitorial Services	Olivia Yamashita	24,000	Carla Briseno	1/12/2012	4/10/2012						1/25/2012											01/05 - Developing Bid Package
04A3910	Crawler Tractor Equipt. Rental	Jeff Chandler	68,750	C Martucci	12/1/2011	6/1/2012																	02/02-Peer Review
04A3913	Equip Rental	Chad Klein	115,000	G Wright	12/15/2011	5/1/2012	2/2/2012	2/2/2012															2/2/12 - started to work on boilerplate 1/30/12
04A3914	IFB Litter removal	Jeff Chandler	1,500,00	Arlena Zavala	12/15/2011	4/1/2012																	2/2/12 - working on boilerplate
04A3915	IFB Signal Detection System	Patrick McCard	954,000	Arlena Zavala	12/19/2011	1/12/2012																	02/02-Developing Contract (issues with SOW)
04A3916	Equip Rental	Patrick McCard	290,000	G Wright	12/19/2011	5/1/2012																	1/17/12: CT to CT Legal for review and approval.
04A3918	Trash pick-up, hauling, disposal	Michelle Dupree	10,000	Tatyana Kuznetsov	12/20/2011	2/1/2012	1/9/2012	1/9/2012															02/02-Developing contract (Issues with SOW)
04A3920	Equip Rental	Rebecca Strouse	1,000,000	G Wright	12/21/2011	4/1/2012																	01/05 - Developing Bid Package
04A3921	Homeless Debris Removal	Will Hauke	200,000	C Martucci	12/22/2011	5/1/2012																	Drafted; awaiting bid sheet 1/31/12
04A3922	Emergency	Noel Santillan	38,422	Adrienne Taylor	12/27/2011	12/15/2011	1/13/2012	1/13/2012										2/2/2012	1/17/2012				
04A3923	Audiometric Testing	Donna Gregory	22,500	Molly Yumikura	1/1/2012	3/1/2012																	
04A3924	Chain link fence removal/install	Earl Sherman	100,000	Tatyana Kuznetsov	12/28/2011	3/1/2012	1/18/2012	1/3/2012	1/23/2012			2/9/2012											
04A3926	Small Engine Repairs	Jeff Chandler	36,000	Christina Wabinga	12/29/2011	4/1/2012																	01/12 - writing bid package - requested more information from the kmgr
04A3927	IFB Homeless Debris	Rebecca Strouse	1,200,000	Arlena Zavala	12/22/2011	5/1/2012																	2/2/12 - anticipate starting draft the week of 2/6/12
04A3929	Landfill Services for San Leandro Maintenance	Caroln Stewart	850,000	Christina Wabinga	10/15/2011	3/1/2012	1/4/2012	11/14/2011							1/31/2012								2/1-reviewing apprent low bidder documents
04A3930	Replace gates	Jeff Chandler	65,000	Tatyana Kuznetsov	11/30/2011	2/1/2012	1/4/2012	1/4/2012	1/6/2012	1	1/20/2012					1/23/2012	1/23/2012						
04A3934	Pest Control	Michelle Dupree	15,600	G Wright	1/9/2012	4/1/2012						1/26/2012											02/02-Pending Peer Review
04A3936	Roof Repair	Noel Santillan	44,000	Adrienne Taylor	12/15/2011																		02/02 - Re-bid from contract number 04A3936.
04A3937	Public Works	Earl Sherman	15,000	G Wright	1/13/2012	3/1/2012	2/2/2012	2/2/2012															02-02-Peer Review
04A3938	Trash Pick Up Services	Olivia Yamashita	30,000	Molly Yumikura	1/17/2012	4/1/2012	1/30/2012	2/2/2012															CT Lega 2/2/12
04A3939	Weekly Trash Services	Dawn E. Chrisp	18,000	Michael Cheng	12/15/2011	5/1/2012																	1/19/2012 drafting IFB Solicitation
04A3940	IFB Benicia-Martinez Toll Bldg	Alfred Martinez	235,000	Arlena Zavala	1/18/2012	3/1/2012																	2/2/12 - anticipate starting draft the week of 2/13/12
04A3941	Roof retrofit	Dawn E. Chrisp	75,000	Michael Cheng	12/19/2011	3/1/2012																	1/19/2012 drafting IFB Solicitation
04A3943	Purchasing Media coverage and public notification	Jie Yao	250,000	Michael Cheng	1/18/2012	1/27/2012	1/27/2012	1/26/2012															1/27/2012 pending contractor's signatures
04A3944	Purchasing Media coverage and public notification	Jie Yao	250,000	Michael Cheng	1/18/2012	1/27/2012	1/27/2012	1/26/2012															1/27/2012 pending contractor's signatures
04A3946	Inventory cultural sites within tribal territory	Deo Blas	900,000	Christina Wabinga	1/24/2012	7/1/2012																	02/1-received revised technical evaluation and oral evaluation criteria
04A3947	Const of Sweeper/Vactor pads	Victor Nuti	800,000	G Wright	1/24/2012	12/1/2011																	02/02-Anticipate starting draft the week of 02/06
04A3948	Disposal of Medical Waste	Mary Ann Cancel	12,800	Michael Cheng	1/24/2012	7/1/2012																	1/27/2012 Obtaining additional info from CM
04A3949	Grease trap pipes cleaning Services	Mary Ann Cancel	15,700	Michael Cheng	1/26/2012	7/1/2012																	2/01/2012 Obtaining additional info from CM
04A3950	Trash and white paper recycle	Dawn Crisp	12,000	Adrienne Taylor	1/26/2012	6/29/2012																	
04A3951	Janitorial Services	Dawn Chrisp	22,000	Carla Briseno	1/26/2012	6/22/2012																	
04A3952	IFPQ - Janitorial Service	Dawn E. Chrisp	15,000	Jean Mallare	1/26/2011	6/29/2012																	2/1 plan to write by 2/10/12
04A3953	Janitorial Services	Dawn Chrisp	20,000	Molly Yumikura	1/26/2012	6/15/2012																	New
04A3954	Haz Waste Emergency Services	Brandon Le	4,500,000	Charles Gray	1/27/2012							2/1/2012											2/1/12 Pending SOW, etc from CM
04A3955	Carpenter Service	Dawn Crisp	8,400	Adrienne Taylor	1/30/2012																		
04A3956	Demo & Clearance	Noel Santillan	66,000	Charles Gray	1/30/2012	5/1/2012						2/2/2012											2/12/2012 Pending SOW, Bid Sheet & Goals from CM
04A3957	Demo & Clearance	Noel Santillan	66,000	Charles Gray	1/30/2012	5/1/2012						2/1/2012											2/12/2012 Pending SOW, Bid Sheet & Funding from CM
04A3958	Demo	Noel Santillan	66,000	Adrienne Taylor	1/30/2012																		
04A3959	Demo	Noel Santillan	66,000	Adrienne Taylor	1/30/2012																		
04A3960	Demolition and Clearance	Noel Santillan	66,000	Diane Buffington	1/30/2012	5/1/2012																	
04A3961	Demolition and Clearance	Noel Santillan	66,000	Diane Buffington	1/30/2012	5/1/2012																	
04A3962	Demolition and Clearance	Noel Santillan	66,000	Carla Briseno	1/30/2012	5/1/2012																	
04A3963	Off Site Mitigation Plan	Deo Blas	30,000	Patricia Gutierrez	2/1/2012	3/1/2012																	Contract start date is 3/1/2012
04A3964	Hazardous Spill	Laura Horan	17,072	G Wright	2/2/2012	10/19/2011																	02/02-Anticipate starting draft the week of 02/13

Small Business Program Highlights for 2011

Jan. 2011	<ul style="list-style-type: none"> • No events.
Feb. 2011	<ul style="list-style-type: none"> • Feb. 8 – SBC Pre-meeting. • Feb. 16 – SBC Meeting • Feb. 17 - D4 SBP conducted its first Quarterly Outreach of 2011. The event consisted of presentations on service contracts over \$5 k to \$250k, 48 construction projects valued at approximately \$450 million and 4 guest speakers presenting on lending opportunities. There were 5 Primes and 60 subs in attendance. • Feb. 24 - Mr. Crosby and Mrs. Harris attended the Black Board of Trade and Commerce. The purpose of the event was to address whether African American economic progress in Oakland and the Bay Area is a myth or reality. The Honorable Larry Reed, president of the Oakland City Council, was the guest speaker. Approximately 200 people were in attendance. • Feb. 25 – Mrs. Harris and Mr. Nesbitt attended the FHWA Doyle Drive Walk Through Site Visit. Representatives from the FHWA came to view and assess the progress of the Doyle Drive Project.
Mar. 2011	<ul style="list-style-type: none"> • Mar. 23 – SBP met with Caldecott Tunnel Project Engineers, HQ Office of OBEO and representatives of the FHWA to discuss the small business participation on the project. • Mar. 30 – SBP attended the Bonding Seminar put together by Toll Bridge.
Apr 2011	<ul style="list-style-type: none"> • Apr. 6 – SBP conducted an Educational Contractor’s Workshop for small businesses. Prime Contractors gave brief presentations on what they look for in small businesses. The OE and DGS websites were covered as well. Approximately 70 individuals attended. • Apr. 12 – SBC Pre-meeting • Apr. 20 – SBC Meeting
May 2011	<ul style="list-style-type: none"> • May 10 – SBP hosted a Design Build Mandatory Outreach- EA 2A7904, estimated cost at \$10 million. There were 72 Subs and 4 Primes in attendance.
June 2011	<ul style="list-style-type: none"> • Jun. 7 – SBP Pre-meeting • Jun. 15 – SBC Meeting
July 2011	<ul style="list-style-type: none"> • Jul. 7 – Paul Pendergast and Mr. Crosby hosted the D4 Doyle Drive- Business Development Strategies. The purpose of the event was to have the Primes and Subs network and develop new strategies that would help them work better on the Doyle Drive Project. There were 3 Primes and 50 subs in attendance.

Small Business Program Highlights for 2011

	<ul style="list-style-type: none"> • Jul. 8 - Mr. Crosby attended the Senator Mark Leno's Awards Event in San Francisco. The purpose of the event was to present an award to CALCON Pumping for their work on the Doyle Drive Project.
August 2011	<ul style="list-style-type: none"> • Aug. 3 – SBC Pre-meeting • Aug. 12 – Mr. Crosby represented Caltrans at the 32nd Annual Statewide Convention hosted by the Hispanic Chamber of Commerce in San Jose. • Aug. 17 – SBC Meeting
September 2011	<ul style="list-style-type: none"> • No Procurement Fair – March 2012 next scheduled Procurement Fair
October 2011	<ul style="list-style-type: none"> • Oct. 11 – SBC Pre-meeting • Oct. 19 – SBC Meeting
November 2011	<ul style="list-style-type: none"> • Nov. 9 – SBP attended the SARA Awards sponsored by DGS in Sacramento. The department was recognized as a finalist for furthering the “Best Practice” activities for SB and DVBE. • Nov. 15 – SBP hosted a Mandatory Prebid for the Jameson Canyon Widening Project, EA 264144, in Suisun City. There were approximately 10 Primes and 30 Subs in attendance. • Nov. 17 – SBP hosted a Quarterly Outreach, over 70 projects worth \$750 million were advertised. Approximately 4 Primes and 12 subs were in attendance.
December 2011	<ul style="list-style-type: none"> • SBC Meeting Cancelled

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March 2, 2011

Dear Disabled Veteran Business Enterprise and Transportation Construction Community:

The California Department of Transportation (Caltrans) is committed to providing opportunities on State contracts to Disabled Veteran Business Enterprises (DVBE). Caltrans has met and exceeded the overall three percent DVBE goal in the last two out of three years. In an effort to continue to meet and exceed the DVBE goal, Caltrans will be implementing a new DVBE goal structure for State-funded contracts advertised after March 21, 2011.

The new DVBE participation goal structure will be implemented on 100 percent State-funded contracts as follows:

Construction contracts \$1 million or less	5 percent DVBE contract goal
Construction contracts \$ 1 million - \$5 million	3 percent DVBE contract goal
Construction contracts greater than \$5 million	DVBE incentive up to \$250,000
Professional services and other acquisitions	5 percent DVBE contract goal

If you have any questions or concerns regarding the new DVBE goal structure on State-funded contracts, please contact Alicia Sequeira, Program Assistant at (916) 324-0721 or by email at Alicia_Sequeira@dot.ca.gov.

Sincerely,

OLIVIA FONSECA
 Deputy Director
 Office of Business and Economic Opportunity

c: Cindy McKim, Director, Caltrans

Division of Procurement and Contracts

Small Business Participation

State Funded Contracts*

For the period 07/01/2011 through 01/24/2012

Districts	Total Amount	SB Amount	SB %
District 1	\$4,275,324.83	\$3,002,645.83	70.2%
District 2	\$4,203,313.26	\$1,637,846.27	39.0%
District 3	\$7,210,668.19	\$3,695,689.25	51.3%
District 4	\$50,113,986.81	\$30,875,292.78	61.6%
District 5	\$2,166,219.00	\$1,547,793.00	71.5%
District 6	\$3,039,287.35	\$1,631,730.00	53.7%
District 7	\$22,215,448.36	\$3,161,044.75	14.2%
District 8	\$27,860,130.38	\$4,042,966.48	14.5%
District 9	\$993,471.01	\$902,394.45	90.8%
District 10	\$2,937,926.90	\$1,378,286.90	46.9%
District 11	\$6,805,290.00	\$2,705,187.80	39.8%
District 12	\$4,018,570.37	\$1,835,057.00	45.7%
Districts Total	\$135,839,636.46	\$56,415,934.51	41.5%

Summary	Total Amount	SB Amount	SB %
Deputy Groups and Divisions Total	\$50,289,613.15	\$4,363,880.78	8.7%
Districts Total	\$135,839,636.46	\$56,415,934.51	41.5%
Department Sub Total	\$186,129,249.61	\$60,779,815.29	32.7%

* This Report does NOT include:

- Contracts with Federal Dollars
- CAL-Card Purchases
- Purchase Orders
- California Multiple Award Schedules (CMAS) Contracts
- State funded Contracts executed by Divisions other than DPAC

** District 45 and 56 Combined (Maintenance)

Division of Procurement and Contracts
Disabled Veterans Business Enterprise Participation

State Funded Contracts*

For the period 07/01/2011 through 01/24/2012

Districts	Total Amount	DVBE Amount	DVBE %
District 1	\$4,275,324.83	\$9,000.00	0.2%
District 2	\$4,203,313.26	\$8,478.00	0.2%
District 3	\$7,210,668.19	\$824,947.00	11.4%
District 4	\$50,113,986.81	\$21,938,397.43	43.8%
District 5	\$2,166,219.00	\$14,108.33	0.7%
District 6	\$3,039,287.35	\$176,109.00	5.8%
District 7	\$22,215,448.36	\$204,493.78	0.9%
District 8	\$27,860,130.38	\$1,095.00	0.0%
District 9	\$993,471.01	\$116,773.90	11.8%
District 10	\$2,937,926.90	\$380,548.27	13.0%
District 11	\$6,805,290.00	\$238,548.00	3.5%
District 12	\$4,018,570.37	\$152,084.00	3.8%
Districts Total	\$135,839,636.46	\$24,064,582.71	17.7%

Summary	Total Amount	DVBE Amount	DVBE %
Deputy Groups and Divisions Total	\$50,289,613.15	\$1,603,980.90	3.2%
Districts Total	\$135,839,636.46	\$24,064,582.71	17.7%
Department Sub Total	\$186,129,249.61	\$25,668,563.61	13.8%

* This Report does NOT include:

- Contracts with Federal Dollars
- CAL-Card Purchases
- Purchase Orders
- California Multiple Award Schedules (CMAS) Contracts
- State funded Contracts executed by Divisions other than DPAC

** District 45 and 56 Combined (Maintenance)

