



District 4 Consultant Services Unit

Recently Executed A&E Contracts

| Contract No. ⁸ | Contract Description | Contract Advertisement Status | Firm Selected | Recently Executed Contracts Month/Year | Contract Type | Contract Term (Number of years) | Contract Amount | Contract Goal | | | |
|-----------------------------|---|-------------------------------|---|--|--------------------------------|---------------------------------|-----------------|---------------|------------------|-------------------|------|
| | | | | | | | | SBE | Total DBE | | DVBE |
| | | | | | | | | | DBE ¹ | UDBE ² | |
| 1 04A3645 | District wide Visual Impact Analysis | Completed | PB Americas ³ | Apr 13 2011 | Landscape Design | 3.0 | \$ 2.0 M | NA | 16.00% | 21.00% | NA |
| 2 04A3632 | A&E Conventional Land Surveying Services/On Call-East Bay | Completed | Chaudhary & Associates (SBE) ³ | Apr 25 2011 | Surveying | 2.0 | \$ 2.7 M | NA | 6.75% | 6.75% | NA |
| 3 04A3706 | District wide Material Sampling and Testing in North Bay | Completed | Signet | Jun 6 2011 | Materials Sampling and Testing | 3.0 | \$ 2.0 M | NA | 10.25% | 6.75% | NA |
| 5 04A3824 | Old SFOBB EASTSPAN Removal | Completed | TY Lin | Oct 27 2011 | Design | 5.0 | \$ 13 M | 25% | NA | NA | 5% |
| 4 04A3819 | Independent Quality Assurance Service and Material Testing Service for the Bay Bridge Project (SFOBB) | Completed | Alta Vista (DVBE) | Dec 5 2011 | Construction Support | 5.0 | \$ 21.0 M | 25% | NA | NA | 5% |
| 6 04A3858 04NEW368-11 | District wide Construction Claims Services | Completed | CH2M Hill | Feb 2012 | Construction Support | 3.0 | \$ 3.0 M | NA | 6.75% | 6.75% | NA |

Recently Executed Non A&E Contracts

| | | | | | | | | | | | |
|---------------------------------------|--|-----------|-----------------------------------|-------------|-------------------------------|-----|----------|------|----|---------|----|
| 1 04A3752 | Public Service Announcement & Media Buy for the May 2011 SFOBB Detours & Closures | Completed | Pro Prose (SBE) | Apr 1 2011 | Emergency Media Buy Contract | 0.5 | \$ 270 K | 100% | NA | NA | NA |
| 2 04A3597 | SBE/DBE/DVBE Staff Support for the Toll Bridge Program Office of Small Business (RFP) | Completed | Padilla & Associates (SBE) (UDBE) | Apr 1 2011 | Toll Bridge SB Administration | 3.0 | \$ 1.0 M | 25% | NA | NA | 3% |
| 3 04A3624 | Air Sampling & Monitoring for the Caldecott Tunnel fourth bore project. | Completed | Sterling & Associates | Apr 1 2011 | Emergency During Construction | 0.5 | \$ 49 K | NA | NA | NA | NA |
| 4 04A3709 | Seed Propagation, Slope Stabilization for Devil Slide Project (IFB) | Completed | Watersched Nursery (UDBE) | Jun 30 2011 | Environmental Mitigation | 3.0 | \$ 48 K | NA | NA | 100.00% | NA |
| 5 04A3862 | Route 87 (Guadalupe) Biological Mitigation and Monitoring (IFB) | Completed | Professional Tree Care Co. (SBE) | Jan 12 2012 | Environmental Mitigation | 3.0 | \$ 225 K | 100% | NA | NA | 5% |
| 6 04A3943 04NEW389-12 | Emergency Contract for Statewide Media Buy for the SFOBB closure in Feb. 2012 | Completed | The TMD Group (SBE) | Jan 11 2012 | Emergency Media Buy Contract | 0.6 | \$ 182 K | 100% | NA | NA | NA |
| 7 04A3944 04NEW388-12 | Emergency Contract for the Bay Area Media Buy for the SFOBB closure in Feb. 2012 | Completed | Radio Wave Marketing (SBE) | Jan 11 2012 | Emergency Media Buy Contract | 0.6 | \$ 207 K | 100% | NA | NA | NA |
| 8 CMAS 0412000169-2 04NEW381-12 | Provide Video Documentation of Caldecott Tunnel Project (CMAS) | Completed | Design Media, Inc. (SBE) | Jan 18 2012 | Public Affairs | 1.0 | \$ 200K | 100% | NA | NA | NA |
| 9 04NEW380-12 | Provide Public Information Support to Various Projects in District 4 (CMAS), North Bay | Completed | TMD Group (SBE) (DBE) | Jun 2012 | Public Affairs | 1.0 | \$ 250K | NA | NA | NA | NA |
| 10 04NEW386-12 | Provide Public Information Support to Various Projects in District 4 (CMAS), South Bay | Completed | Radio Wave Marketing (SBE) | Jun 2012 | Public Affairs | 1.0 | \$ 250K | NA | NA | NA | NA |

Upcoming New A&E Contracts

| Contract No. ⁸ | Contract Description | Contract Advertisement Status ⁵ | Top Ranked Consultant ⁶ | Estimated Contract Execution Month/Year ⁷ | Contract Type | Contract Term (Number of years) | Contract Amount | Contract Goal | | | |
|---------------------------|----------------------|--|------------------------------------|--|---------------|---------------------------------|-----------------|---------------|-----------|------|------|
| | | | | | | | | SBE | Total DBE | | DVBE |
| | | | | | | | | | DBE | UDBE | |
| | | | | | | | | | | | |

Upcoming New Non-A&E Contracts

| | | | | | | | | | | | |
|-----------------------------|---|--------------------------|------------|-----------------|-----------------------------|------------|-----------------|------------|------------|------------|-----------|
| 1 04A3954 04NEW382-12 | <u>District wide On-Call Hazardous Waste Remedial Actions in Constructions (Multi-Provider)</u> | <u>Spring 2012</u> | <u>TBD</u> | <u>Jun 2012</u> | <u>Construction</u> | <u>3.0</u> | <u>\$ 3.5 M</u> | <u>NA</u> | <u>TBD</u> | <u>TBD</u> | <u>NA</u> |
| 2 04A3993 04New391-12 | <u>Update the Caltrans Cultural Resources Database (CCRD) (RFP)</u> | <u>Spring 2012</u> | <u>TBD</u> | <u>Apr 2012</u> | <u>Cultural Resources</u> | <u>2.0</u> | <u>TBD</u> | <u>NA</u> | <u>TBD</u> | <u>TBD</u> | <u>NA</u> |
| 3 04A3941 04NEW392-12 | <u>Granton Rancheria Heritage Management Project, Transportation Enhancement (TE) (RFP)</u> | <u>03/23 - 04/24 (A)</u> | <u>TBD</u> | <u>Jun 2012</u> | <u>Cultural Resources</u> | <u>2.0</u> | <u>TBD</u> | <u>NA</u> | <u>TBD</u> | <u>TBD</u> | <u>NA</u> |
| 4 04A3945 04NEW384-12 | <u>Provide Public Information Support to the SFOBB Project (RFP)</u> | <u>03/13 - 04/28 (A)</u> | <u>TBD</u> | <u>Jun 2012</u> | <u>SFOBB Public Affairs</u> | <u>4.0</u> | <u>TBD</u> | <u>25%</u> | <u>NA</u> | <u>NA</u> | <u>5%</u> |
| 5 04NEW390-12 | <u>Replacement Contract for D-04 Calmentor</u> | <u>Completed</u> | <u>TBD</u> | <u>Apr 2012</u> | <u>Public Affairs</u> | <u>3.0</u> | <u>TBD</u> | <u>NA</u> | <u>NA</u> | <u>NA</u> | <u>NA</u> |

Note: ¹ Disadvantaged Business Enterprise, minimum goal of 6.75%, effective September 2009 contract advertisement

² Underutilized Disadvantaged Business Enterprise, minimum goal of 6.75%, effective September 2009 contract advertisement

³ Prime Consultant is a District 4 Calmentor Member

⁴ No DBE participation under the race neutral program. However, DVBE participation is expected to be between 5% to 10% before contract ends

⁵ For upcoming contracts, visit <http://caltrans-opac.ca.gov/aeinfo.htm>

⁶ Top Ranked Firm is selected based on Qualification. Cost Negotiation to follow the interview selection.

⁷ Estimated execution date of July & beyond subject to passing of budget.

⁸ Contract # in parenthesis represents (Former Contract #)

Legend: (A) Actual Dates
(T) Target Date
TEXT Underlined: Updates/Changes on the last reporting



CALTRANS DIST. 4 CONSULTANT SERVICES
DBE UTILIZATION
Federal Funded Contracts
Quarterly Update

Contracts with Identifiable DBE (RNDBE & UDBE) Dollars

Update: 4/11/2012

| Col 1 | Contract Number | Prime Consultant | Type of Work | Contract Amount | DBE Goal | | | | | | Invoiced to Date | | | | | | % Contract Completion | | COMMENT | | |
|--------------------|-----------------|------------------------------------|------------------------------------|----------------------|----------------------------|---------------|--------------------|---------------|--------------------|---------------|---------------------|--------------------|----------------------------|--------------------|------------|--------------------|-----------------------|--------|---------|---|----|
| | | | | | Total (DBE= Non-UDBE+UDBE) | | Non-UDBE | | UDBE | | Total =Prime+DBEs | | Total (DBE= Non-UDBE+UDBE) | | Non-UDBE | | UDBE | | | Time | \$ |
| | | | | | \$ | % | \$ | % | \$ | % | \$ | % | \$ | % | \$ | % | \$ | % | | | |
| Col 2 | Col 3 | Col 4 | Col 5 | Col 6 | Col 7 | Col 8 | Col 9 | Col 10 | Col 11 | Col 12 | Col 13 | Col 14 | Col 15 | Col 16 | Col 17 | Col 18 | Col 19 | Col 20 | Col 21 | | |
| 1 | 04A1601 | * HNTB | DESIGN | \$16,000,000 | \$2,720,000 | 17% | NA | NA | NA | NA | \$13,182,165 | \$2,493,966 | 19% | NA | NA | NA | NA | 93% | 82% | | |
| 2 | 04A2311 | * PB AMERICAS | CONST FIELD SUPPORT | \$4,900,000 | \$1,225,000 | 25% | NA | NA | NA | NA | \$1,258,523 | \$379,046 | 30% | NA | NA | NA | NA | 79% | 26% | Small dollar use of this On-Call Contract | |
| 3 | 04A2312 | * URS CORPORATION | CONST. CLAIMS | \$5,000,000 | \$1,250,000 | 25% | NA | NA | NA | NA | \$2,790,632 | \$378,416 | 14% | NA | NA | NA | NA | 79% | 56% | | |
| 4 | 04A2889 | *KIMLEY-HORN | TRAFFIC MGMT PLANNING | \$4,999,999 | \$500,000 | 10% | NA | NA | NA | NA | \$812,693 | \$0 | 0% | NA | NA | NA | NA | 68% | 16% | Small dollar use of this On-Call Contract | |
| 5 | 04A2917 | * URS CORPORATION | CONSTRUCTION CLAIMS | \$3,000,000 | \$540,000 | 18% | NA | NA | NA | NA | \$892,232 | \$239,395 | 27% | NA | NA | NA | NA | 100% | 30% | | |
| 6 | 04A3161 | * DKS ASSOCIATES (DBE) | TRAFFIC OPERATIONS | \$1,500,000 | \$150,000 | 10% | NA | NA | NA | NA | \$535,033 | \$4,400 | 1% | NA | NA | NA | NA | 100% | 36% | D4 Staff is able to complete some of the work expected to be done by DBE | |
| 7 | 04A3324 | * CALTROP ENGINEERING CORPORATION | PROGRAM MANAGEMENT | \$3,000,000 | \$405,000 | 13.5% | NA | NA | NA | NA | \$525,561 | \$29,630 | 6% | NA | NA | NA | NA | 84% | 18% | 04A2872 work transferred to this contract. DVBE/SBE subconsultant unable to hire a new employee after an active employee left the firm. Original intended work to support PPM with PRSM has not yet materialized. | |
| SUBTOTAL | | | | \$33,400,000 | \$6,290,000 | 19% | \$0 | 0% | \$0 | 0% | \$19,184,146 | \$3,524,853 | 18% | NA | NA | NA | NA | | | | |
| 8 | 04A3350 | WRECO (DBE) | DISTRICTWIDE HYDRAULICS | \$3,000,000 | \$2,160,000 | 72% | \$0 | 0% | \$2,160,000 | 72% | \$1,125,872 | \$1,065,260 | 95% | \$0 | 0% | \$1,065,260 | 95% | 78% | 38% | Exceeding UDBE goal | |
| 9 | 04A3374 | CH2MHill | ENVIRONMENTAL SUPPORT | \$5,000,000 | \$887,500 | 17.75% | \$550,000 | 11% | \$337,500 | 6.75% | \$2,273,473 | \$730,083 | 32% | \$591,267 | 26% | \$138,816 | 6% | 51% | 45% | Exceeding Non-UDBE Goal; will meet UDBE goal by end of contract | |
| 10 | 04A3375 | URS | ENVIRONMENTAL SUPPORT | \$3,000,000 | \$510,000 | 17% | \$120,000 | 4% | \$390,000 | 13% | \$1,334,856 | \$268,287 | 20% | \$93,707 | 7% | \$174,580 | 13% | 51% | 44% | Exceeding Non-UDBE goal and achieved UDBE goal | |
| 11 | 04A3376 | GARCIA & ASSOCIATES (DBE) | ENVIRONMENTAL SUPPORT | \$4,500,000 | \$2,778,750 | 61.75% | \$2,475,000 | 55% | \$303,750 | 6.75% | \$1,336,042 | \$614,967 | 46% | \$569,453 | 43% | \$45,514 | 3% | 51% | 30% | Expected to meet the goal by the end of contract | |
| 12 | 04A3460 | VALI COOPER | CONST SUPPORT | \$5,500,000 | \$1,375,000 | 25% | \$1,003,750 | 18.25% | \$371,250 | 6.75% | \$670,043 | \$349,350 | 52% | \$349,350 | 52% | \$0 | 0% | 52% | 12% | Exceeding Non-UDBE Goal; will meet UDBE goal by end of contract | |
| 13 | 04A3461 | CHAUDHARY(DBE)(SBE) | CONST SUPPORT | \$4,000,000 | \$1,000,000 | 25% | \$730,000 | 18.25% | \$270,000 | 6.75% | \$397,718 | \$64,733 | 16% | \$64,733 | 16% | \$0 | 0% | 51% | 10% | Expected to meet the goal by the end of contract | |
| 14 | 04A3462 | GHIRARDELLI ASSOCIATES (SBE) (DBE) | CONST SUPPORT | \$3,000,000 | \$750,000 | 25% | \$547,500 | 18.25% | \$202,500 | 6.75% | \$732,858 | \$538,511 | 73% | \$538,511 | 73% | \$0 | 0% | 52% | 24% | Exceeding Non-UDBE Goal; will meet UDBE goal by end of contract | |
| 15 | 04A3502 | S&C (SBE) | CONST SUPPORT | \$3,000,000 | \$750,000 | 25% | \$547,500 | 18.25% | \$202,500 | 6.75% | \$313,182 | \$0 | 0% | \$0 | 0% | \$0 | 0% | 60% | 10% | Expected to meet the goal by the end of contract | |
| 16 | 04A3503 | URS | CONST SUPPORT | \$2,000,000 | \$500,000 | 25% | \$365,000 | 18.25% | \$135,000 | 6.75% | \$175,994 | \$164,072 | 93% | \$0 | 0% | \$164,072 | 93% | 59% | 9% | Exceeding UDBE goal; will meet Non-UDBE goal by end of contract | |
| 17 | 04A3504 | MENDOZA | CONST SUPPORT | \$3,000,000 | \$750,000 | 25% | \$547,500 | 18.25% | \$202,500 | 6.75% | \$0 | \$0 | 0% | \$0 | 0% | \$0 | 0% | 59% | 0% | Proposed work has not yet materialized | |
| 18 | 04A3508 | URS | DESIGN | \$4,000,000 | \$540,000 | 13.5% | \$270,000 | 6.75% | \$270,000 | 6.75% | \$4,924 | \$0 | 0% | \$0 | 0% | \$0 | 0% | 59% | 0% | Expected to meet the goal by the end of contract | |
| 19 | 04A3576 | HILL INTERNATIONAL | CONST SUPPORT | \$3,000,000 | \$952,500 | 31.75% | \$750,000 | 25% | \$202,500 | 6.75% | \$273,750 | \$79,905 | 29% | \$0 | 0% | \$79,905 | 29% | 6% | 9% | Exceeding UDBE goal; will meet Non-UDBE goal by end of contract | |
| 20 | 04A3573 | PSOMAS | R/W ENGR | \$4,500,000 | \$630,000 | 14% | \$315,000 | 7% | \$315,000 | 7% | \$1,641,605 | \$302,783 | 18% | \$0 | 0% | \$302,783 | 18% | 46% | 36% | Exceeding UDBE goal; will meet Non-UDBE goal by end of contract | |
| 21 | 04A3574 | URS | LAND SURVEYING | \$2,000,000 | \$300,000 | 15% | \$0 | 0% | \$300,000 | 15% | \$320,835 | \$77,577 | 24% | \$0 | 0% | \$77,577 | 24% | 44% | 16% | Exceeding UDBE goal | |
| 22 | 04A3575 | TOWILL, INC. | LAND SURVEYING | \$2,250,000 | \$337,500 | 15% | \$0 | 0% | \$337,500 | 15% | \$323,500 | \$55,283 | 17% | \$0 | 0% | \$55,283 | 17% | 44% | 14% | Exceeding UDBE goal | |
| 23 | 04A3578 | GEOCON, INC. | ENVIRONMENTAL | \$3,621,354 | \$488,883 | 14% | \$244,441 | 6.75% | \$244,441 | 6.75% | \$552,411 | \$169,680 | 31% | \$152,777 | 28% | \$16,903 | 3% | 44% | 15% | Exceeding Non-UDBE Goal; will meet UDBE goal by end of contract | |
| 24 | 04A3553 | STANTEC CONSULTING | ENVIRONMENTAL | \$1,200,000 | \$243,000 | 20% | \$162,000 | 13.50% | \$81,000 | 6.75% | \$216,876 | \$13,028 | 6% | \$0 | 0% | \$13,028 | 6% | 46% | 18% | Exceeding Non-UDBE and UDBE goal | |
| 25 | 04A3572 | PSOMAS | SPECIALTY SURVEYING | \$1,500,000 | \$210,000 | 14% | \$105,000 | 7.00% | \$105,000 | 7.00% | \$406,043 | \$33,042 | 8% | \$33,042 | 8% | \$0 | 0% | 38% | 27% | Exceeding Non-UDBE Goal; will meet UDBE goal by end of contract | |
| 26 | 04A3632 | CHAUDHARY(DBE)(SBE) | LAND SURVEYING | \$2,700,000 | \$364,500 | 14% | \$0 | 0.00% | \$364,500 | 13.50% | \$844,136 | \$0 | 0% | \$0 | 0% | \$0 | 0% | 44% | 31% | Expected to meet the goal by the end of contract | |
| 27 | 04A3610 | TETRA TECH | ENVIRONMENTAL ENG. SUPPORT | \$3,000,000 | \$510,000 | 17% | \$307,500 | 10.25% | \$202,500 | 6.75% | \$455,456 | \$1,109 | 0% | \$1,109 | 0% | \$0 | 0% | 38% | 15% | Expected to meet the goal by the end of contract | |
| 28 | 04A3629 | WRECO (DBE) | WATER QUALITY | \$1,750,000 | \$236,250 | 14% | \$118,125 | 6.75% | \$118,125 | 6.75% | \$686,624 | \$407,818 | 59% | \$0 | 0% | \$407,818 | 59% | 33% | 39% | Exceeding UDBE goal; will meet Non-UDBE goal by end of contract | |
| 29 | 04A3645 | PB AMERICAS | LANDSCAPE DESIGN | \$2,000,000 | \$740,000 | 37% | \$320,000 | 16.00% | \$420,000 | 21.00% | \$0 | \$0 | 0% | \$0 | 0% | \$0 | 0% | 34% | 0% | Proposed work has not yet materialized | |
| 30 | 04A3706 | SIGNET | MATERIALS TESTING (North Bay Labs) | \$2,000,000 | \$340,000 | 17% | \$205,000 | 10.25% | \$135,000 | 6.75% | \$564,772 | \$52,940 | 9% | \$52,940 | 9% | \$0 | 0% | 35% | 28% | Expected to meet the goal by the end of the contract | |
| SUBTOTAL | | | | \$69,521,354 | \$17,353,883 | 25% | \$9,683,316 | 13.93% | \$7,670,566 | 11.03% | \$14,650,970 | \$4,988,428 | 34% | \$2,446,889 | 17% | \$2,541,539 | 17% | | | | |
| GRAND TOTAL | | | | \$102,921,354 | \$23,643,883 | 22.97% | | | | | \$33,835,116 | \$8,513,281 | 25.16% | | | | | | | | |

| | | | | | | |
|--|--|---------------|---|---------------|-------------------------|---------------|
| (DBE) - Disadvantaged Business Enterprise (UDBE) - Underutilized Disadvantaged Business Enterprise Categories of UDBE: 1)African American 2)Native American 3)Asian Pacific Islander 4)Women Owned Business Note: 1-Contracts marked with * were advertised prior to 07/01/2009 under the Race Neutral program with DBE only aspirational goals. 2-Expired contracts as of reporting date above are not included. 3-Contracts with Double ** are Joint Ventures 4-NA: not applicable | Total Proposed non-UDBE Goal (Col 8/Col 5) (Lines 7 to 30) | 13.93% | Total non-UDBE Achieved To Date (Col 15/Col 12) (Lines 7 to 30) | 16.70% | Statewide Non-UDBE Goal | 6.75% |
| | Total Proposed UDBE Goal (Col 10/Col 5) (Lines 7 to 30) | 11.03% | Total UDBE Achieved To Date (Col 17/Col 12) (Lines 7 to 30) | 17.35% | Statewide UDBE Goal | 6.75% |
| | Total Proposed DBE Goal (Col 6/Col 5) (Lines 1 to 30) | 22.97% | Total DBE Achieved To Date (Col 13/Col 12) (Lines 1 to 30) | 25.16% | Statewide DBE Goal | 13.50% |

Revision History:
 (7/11/11) Reformating: Separated contracts before 7/1/09 and after 7/1/09 to include SUBTOTALS. As per SBC request
 \\Sv04nr01\vol1\1D4CSUD\Small Business Council\District 4\Reports\DBE Achievement Reports\DBE Quarterly Reports\A&E - DBE & DVBE Status Update (06-14-10) Clear.xls



CALTRANS DIST. 4 CONSULTANT SERVICES
SBE & DVBE UTILIZATION
Non-Federally Funded Contracts
Quarterly Update

Contracts with Identifiable DVBE and SBE Dollars

Update: 4/11/2012

| Col 1 | Contract Number | Prime Consultant | Type of Work | Contract Amount | Contract Goal | | | | Invoiced to Date | | | | | % Contract Completion | | COMMENTS |
|--------------|-----------------|-------------------------------------|-----------------------------------|----------------------|---------------------|-----------|---------------------|------------|----------------------|--------------------|-----------|---------------------|------------|-----------------------|--------|--|
| | | | | | DVBE | | SBE | | Total | DVBE | | SBE | | Time | \$ | |
| | | | | | \$ | % | \$ | % | \$ | \$ | % | \$ | % | | | |
| Col 2 | Col 3 | Col 4 | Col 5 | Col 6 | Col 7 | Col 8 | Col 9 | Col 10 | Col 11 | Col 12 | Col 13 | Col 14 | Col 15 | Col 16 | Col 17 | |
| 1 | 04A2835 | PINNACLE ONE | CLAIMS AND SCHEDULING (SSD-YBITS) | \$8,000,000 | \$240,000 | 3.00% | \$2,000,000 | 25% | \$2,283,359 | \$0 | 0.00% | \$987,741 | 43% | 60% | 29% | Exceeding SBE goal; will meet DVBE goal by end of project |
| 2 | 04A2870 | ATHALYE CONSULTING (DBE) (SBE) | CONSTRUCTION SUPPORT | \$5,000,000 | \$150,000 | 3.00% | \$1,250,000 | 25% | \$1,970,771 | \$387,811 | 19.68% | \$1,744,742 | 89% | 59% | 39% | Exceeding SBE and DVBE goals |
| 3 | 04A2871 | TRS CONSULTANTS, INC. (DBE) (SBE) | CONSTRUCTION SUPPORT | \$5,000,000 | \$150,000 | 3.00% | \$2,500,000 | 50% | \$2,442,549 | \$0 | 0.00% | \$2,397,909 | 98% | 59% | 49% | Exceeding SBE goal; will meet DVBE goal by end of project |
| 4 | 04A2893 | CH2MHILL | CLAIMS & SCHEDULING (OTD 1-2) | \$7,000,000 | \$210,000 | 3.00% | \$1,750,000 | 25% | \$1,576,429 | \$5,243 | 0.33% | \$51,734 | 3% | 59% | 23% | Expected to meet the goal by the end of contract |
| 5 | 04A2968 | HNTB | PROGRAM/PROJECT MANAGEMENT | \$24,443,940 | \$733,318 | 3.00% | \$12,221,970 | 50% | \$17,828,462 | \$14,543 | 0.08% | \$7,302,856 | 41% | 56% | 73% | Expected to meet the DVBE goal but will exceed SBE goal by end of contract |
| 6 | 04A3116 | PB AMERICA | ENVIRONMENTAL SERVICES | \$5,000,000 | \$250,000 | 5.00% | \$1,250,000 | 25% | \$2,056,963 | \$80,007 | 3.89% | \$962,616 | 47% | 100% | 41% | Exceeded SBE goal |
| 7 | 04A3144 | CALTROP ENGINEERING CORPORATION | MATERIALS TESTING | \$99,000,000 | \$4,950,000 | 5.00% | \$24,750,000 | 25% | \$97,642,779 | \$4,950,000 | 5.07% | \$18,586,150 | 19% | 100% | 99% | Exceeded DVBE goal |
| 8 | 04A3357 | CH2MHILL | CLAIMS AND SCHEDULING (SAS) | \$10,000,000 | \$1,000,000 | 10.00% | \$2,500,000 | 25% | \$2,036,484 | \$575,191 | 28.24% | \$809,508 | 40% | 44% | 20% | Exceeding SBE and DVBE goals |
| 9 | 04A3395 | VALI COOPER | CONSTRUCTION SUPPORT | \$12,500,000 | \$625,000 | 5.00% | \$6,250,000 | 50% | \$655,246 | \$17,506 | 2.67% | \$275,664 | 42% | 38% | 5% | Expected to meet the goal by the end of contract |
| 10 | 04A3500 | MACTEC | MATERIALS TESTING | \$12,000,000 | \$600,000 | 5.00% | \$3,000,000 | 25% | \$874,838 | \$36,945 | 4.22% | \$0 | 0% | 56% | 7% | Expected to meet SBE goal; may exceed DVBE goal by end of contract |
| 11 | 04A3544 | GHIRARDELLI ASSOCIATES (SBE), (DBE) | CONSTRUCTION SUPPORT | \$5,000,000 | \$0 | 0.00% | \$0 | 0% | \$0 | \$0 | 0.00% | \$0 | 0% | 45% | 0% | Work has not yet materialized |
| 12 | 04A3819 | ALTA VISTA (DVBE) | CONSTRUCTION SUPPORT | \$21,000,000 | \$1,050,000 | 5.00% | \$5,250,000 | 25% | \$0 | \$0 | 0.00% | \$0 | 0% | 0% | 0% | Work has not yet materialized |
| 13 | 04A3824 | TY LIN | DESIGN | \$13,000,000 | \$650,000 | 5.00% | \$3,250,000 | 25% | \$0 | \$0 | 0.00% | \$0 | 0% | 0% | 0% | Work has not yet materialized |
| TOTAL | | | | \$238,943,940 | \$10,608,318 | 4% | \$65,971,970 | 28% | \$129,367,881 | \$6,067,246 | 5% | \$33,118,920 | 26% | | | |

| | | | | | | |
|--|-------------------------------------|-----|---|-----|---------------------------------|-----|
| (DBE) - Disadvantaged Business Enterprise (DVBE) - Disabled Veteran Business Enterprise (SBE) - Small Business Enterprise Note: Contracts that are expired as of the reporting date above are excluded. | Average Proposed DVBE (Col 6/Col 5) | 4% | Total DVBE Achieved To Date (Col 11/Col 10) | 5% | Statewide DVBE Goal | 5% |
| | Average Proposed SBE (Col 8/Col 5) | 28% | Total SBE Achieved To Date (Col 13/Col 10) | 26% | Statewide SBE Aspirational Goal | 25% |