



<p>Director's Orders Total Force Account: \$39,280,000</p> <table border="1"> <tr> <th>Category</th> <th>Percentage</th> </tr> <tr> <td>SBE</td> <td>27%</td> </tr> <tr> <td>Non-SBE</td> <td>73%</td> </tr> </table>	Category	Percentage	SBE	27%	Non-SBE	73%	<p>CONSTRUCTION: As of June 2, 2016, there are 158 ongoing District 4 construction contracts valued at \$1.43B. There are 3 projects valued at \$5.86M awarded since the last report. As of July 8, 2016, there are currently 9 construction contracts that are being advertised with a value of \$63.10M; 4 contracts with bids opened and awaiting award with an estimated value of \$9.58M. There are 12 contracts valued at \$28.19M ready to go to CTC for allocation prior to being advertised and there are currently no contracts going through the District review process.</p>	<p style="writing-mode: vertical-rl; transform: rotate(180deg);">CONSTRUCTION</p>
Category	Percentage							
SBE	27%							
Non-SBE	73%							
<p>District Director's Orders Total Force Account: \$5,184,000</p> <table border="1"> <tr> <th>Category</th> <th>Percentage</th> </tr> <tr> <td>SBE</td> <td>36%</td> </tr> <tr> <td>Non-SBE</td> <td>64%</td> </tr> </table>	Category	Percentage	SBE	36%	Non-SBE	64%	<p>MAINTENANCE: As of July 8, 2016, there are 29 Director's Orders valued at \$39.28M with 27% awarded to SBEs, 73% awarded to non-SBEs. There are 21 District Director's Orders valued at \$5.18M with 64% awarded to SBEs and 36% awarded to non-SBEs. Since the last report, 3 Director's Order were awarded totaling \$5.5M and 1 District Director's Orders was awarded, totaling \$200K.</p>	<p style="writing-mode: vertical-rl; transform: rotate(180deg);">MAINTENANCE</p>
Category	Percentage							
SBE	36%							
Non-SBE	64%							
<p>District Director's Orders Total Force Account: \$5,184,000</p> <table border="1"> <tr> <th>Category</th> <th>Percentage</th> </tr> <tr> <td>SBE</td> <td>36%</td> </tr> <tr> <td>Non-SBE</td> <td>64%</td> </tr> </table>	Category	Percentage	SBE	36%	Non-SBE	64%	<p>DESIGN: As of July 11, 2016, there are 3 Minor B projects valued at \$720K that are being delivered utilizing the simplified process. There is 1 Small Business Capital Project valued at \$100K ready to go to CTC for allocation prior to being advertised.</p>	<p style="writing-mode: vertical-rl; transform: rotate(180deg);">DESIGN</p>
Category	Percentage							
SBE	36%							
Non-SBE	64%							
<p>District Director's Orders Total Force Account: \$5,184,000</p> <table border="1"> <tr> <th>Category</th> <th>Percentage</th> </tr> <tr> <td>SBE</td> <td>36%</td> </tr> <tr> <td>Non-SBE</td> <td>64%</td> </tr> </table>	Category	Percentage	SBE	36%	Non-SBE	64%	<p>A&E: As of July 8, 2016, there are 5 A&E contracts executed, valued at \$28.25M, as well as 4 non-A&E contracts valued at \$4.41M. There are 6 upcoming new A&E contracts valued at \$23M and 5 upcoming new non-A&E contracts valued at \$28.2M. There are 46 active, federally-funded A&E contracts valued at \$143.76M with the following achievement: 25.27% non-UDBE; 13.76% UDBE; and 32.3% DBE. There are 16 active, non-federally funded A&E contracts valued at \$151M, with 12.01% DVBE and 39.86% SBE achieved to date.</p>	<p style="writing-mode: vertical-rl; transform: rotate(180deg);">A&E</p>
Category	Percentage							
SBE	36%							
Non-SBE	64%							

DBE Statistics for A&E Contracts as of June 11, 2016:

Total proposed DBE Goal:	24.61%	Total DBE achieved to date:	32.30%	Statewide DBE goal:	12.50%
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DVBE, SBE Statistics for A&E Contracts as of June 11, 2016:

Average proposed DVBE Goal:	4.65%	Total DVBE achieved to date:	12.01%	Statewide DVBE aspirational goal:	5.00%
Average proposed SBE Goal:	32.30%	Total SBE achieved to date:	39.86%	Statewide SBE aspirational goal:	25.00%

A&E

SMALL BUSINESS

SMALL BUSINESS UPDATE:

The Small Business Program Team represented District 4 and held informational booths at the following events:

- May 3rd**, VTA Meet the Primes and Public Meeting outreach, San Jose
- May 25th**, CARAT and Nor-Cal FDC New Program Launch and Awards Reception, Oakland
- May 27th**, Operation Opportunity, hosted by VET Matchmaking, San Francisco
- June 14th**, VTA’s Business Diversity Expo, San Jose
- June 16th**, SFPUC’s LBE/DBE Cross Certification Event, San Francisco
- June 21st**, Hosted the IV Prime DBE cooperative Workshop, Oakland
- June 23rd**, Cal Asian’s Networking Session, Oakland

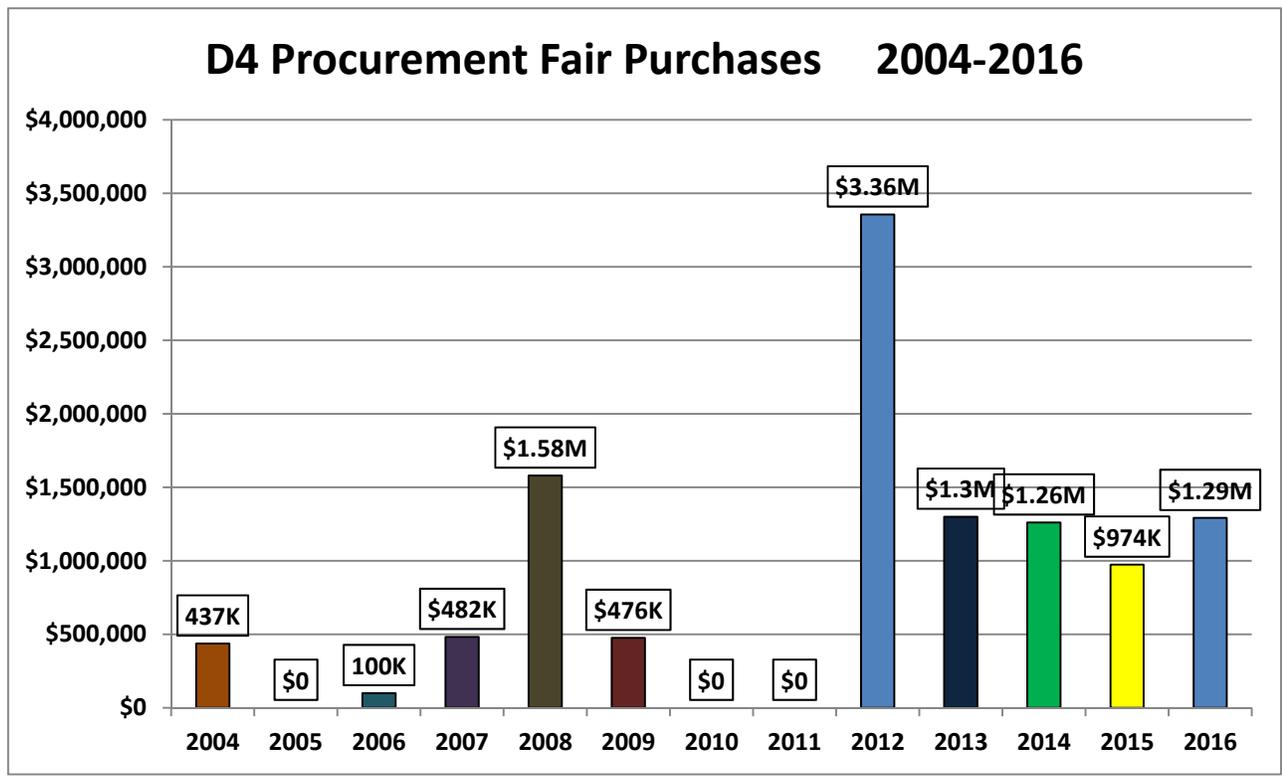
UPCOMING EVENTS:

On July 19, 2016, the SBP team will host a Mandatory Pre-Bid Outreach for contract # 04-3G59U4. It will be held at the Pleasanton Construction Office, 5675-B Gibraltar Drive, Pleasanton, CA 94588. The contract proposes to resurface and restore the existing pavement on the mainline and ramps in the Interstates 580 & 205 in Altamont area and to improve traffic safety. It also includes twelve ramp meter systems to help alleviate mainline traffic congestion. It will be, tentatively, advertised in the first week of July.

On July 27, 2016, the team will host a Small Business Outreach at the Oakland District Office-Auditorium. The event will provide Small, Veteran, and Disadvantaged Enterprise firms with a 4-Month *Look-Ahead* of District 4 construction projects. It will also allow a platform for sub and prime contractor networking.

PROCUREMENT FAIRS:

On April 13, 2016, the SBP team hosted and facilitated the second Small Business Procurement Fair for FY15/16. The fair was held at the Jack London Aquatic Center in Oakland. There were approximately 80 vendors representing 55 companies. DGS and DPAC were also in attendance meeting one on one with the vendors. As of May 15, 2016 the small business purchases as a result of the Procurement Fair totaled \$1,291,870.33. The second Procurement Fair of the year will be held in September.



CALMENTOR:

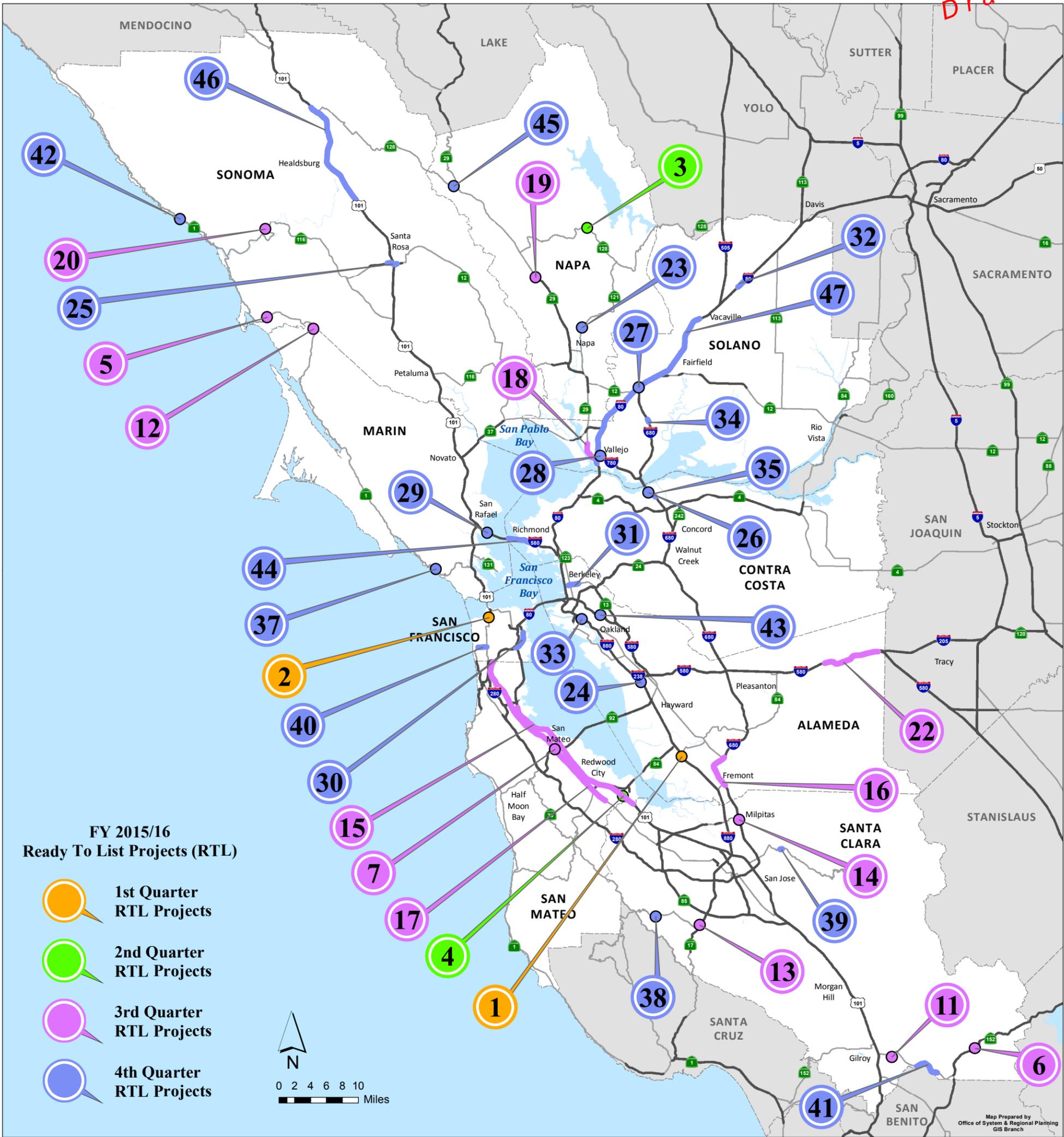
The Calmentor Program in District 4 started in 2007. Since then there have been 51 graduates, 26 mentors, and 97 protégés. The following graduate protégé firms have successfully competed as primes for Caltrans and other public agencies: Alta Vista, Garcia and Associates, The Hanna Group, Wreco and Ghirardelli Associates. The following public agency partners are actively participating in the program: California High Speed Rail, Alameda County Transportation Commission (ACTC), Bay Area Rapid Transit (BART), Golden Gate Bridge Highway and Transportation District (GGBHTD), Metropolitan Transportation Commission (MTC), Santa Clara Valley Transportation Authority (SCVTA), Alameda County Public Works (ACPW) and San Francisco Metropolitan Transportation Authority (SFMTA). The next Calmentor quarterly meeting is scheduled for July 28, 2016.



2015/16 Fiscal Year District 4 Contract for Delivery Projects

April 2016

Draft



Map ID	Quarter	Seq	EA	Co-Rte-PM-Nickname	Project Manager	Programmed Amount (k)
1	1	1	01350	ALA-880-8.5/8.5 In Alameda County in Fremont near Thornton Ave. at E. Newark UC	J.CAMPERO	\$346
2	1	2	1A904	SF-001-6/6 04-SF 1_INSTALL THE REST OF STORM DRAINAGE PIPE	J.KANG	\$3,610
3	2	1	2G940	NAP-128-17.9/17.9 SR 128 KNOXVILLE STORM DAMAGE	A.RAHIMI	\$1,458
4	2	2	23565	SM-101-1.7/2.1 101 / Willow Rd Interchange	M.SULEIMAN	\$44,342
5	3	1	3G070	SON-001-7.21/7.21 SON-1 BAY HILL RD RSP	E.SCHEN	\$600
6	3	2	1A200	SCL-152-126.9/0 SCL 152 - WIM replacement	I.SINGH	\$1,300
7	3	3	23552	SM-092-11.2/0 92/82 IC	K.BALAN	\$18,004
8 (Not Mapped)	3	4	3J200	ALA-VAR-0/0 LA/CC Wire Theft Restoration/Prevention	A.MAUNG	\$6,000
9 (Not Mapped)	3	5	3J240	SCL-VAR-0/0 Restore Electrical System-Wire Theft	A.MAUNG	\$8,000
10 (Not Mapped)	3	6	3J250	SOL-VAR-0/0 North Counties Wire Theft Repair	A.MAUNG	\$4,000
11	3	7	0G720	SCL-152-11.9/11.9 SCL 152-Signal installation at Frazier Lk Rd	I.SINGH	\$6,631
12	3	8	20950	MRN-001-50.1/50.5 Estero Americano bridge replacement	W.NYAZ	\$10,156
13	3	9	44500	SCL-017-7.7/7.7 SCL-17 WIM installation	I.SINGH	\$1,743
14	3	10	2537C	SCL-680-7.2/7.2 REPLACEMENT PLANTING #1 FROM E. CALAVERAS BLVD UC TO E. WARREN AVE UC	J.CAMPERO	\$1,802
15	3	11	3G670	SM-101-0/20 SM 101 Roadside Paving	K.BALAN	\$1,550
16	3	12	2537H	ALA-680-2/6.6 REPLACEMENT PLANTING #2 FROM E. WARREN AVE UC TO MISSION BLVD/SR-238	J.CAMPERO	\$1,598
17	3	13	4G551	SM-101-0/20.1 San Mateo County Crosswalk Safety Enhancements	R.BARD	\$5,570
18	3	14	4G552	NAP-029-0.78/2.95 Cross Walk Var. Locations (Yountville & 2@ St. Helena)	J.MAC	\$1,745
19	3	15	2594A	SOL-029-0.78/2.95 Cross Walk Var. Locations (Yountville & 2@ St. Helena)	K.HIRSCHBERG	\$850
20	3	16	0G641	SON-116-10.4/10.4 Russian River Sidehill Viaduct Retrofit	L.ACORDA	\$500
21 (Not Mapped)	3	17	2G502	ALA-VAR-0/0 MBGR END TREATMENTS ON RTE 13 24 80 84 and 880	J.SIAUW	\$2,042
22	3	18	3G59U	ALA-580-0/8 Combined I580 Rehab (RM) FPI fr. San Joaquin Co. line to Castro Valley	I.BOURI	\$62,976

Map ID	Quarter	Seq	EA	Co-Rte-PM-Nickname	Project Manager	Programmed Amount (k)
23	4	1	2A320	NAP-121-9.2/9.4 SR 121 SARCO CREEK BRIDGE REPLACEMENT	A.RAHIMI	\$9,650
24	4	2	15544	ALA-880-19.3/19.3 S/B Rte. 880 Slope Repair @ Hacienda CT Maintenance Pump Station	K.ABOLFAZLIAN	\$955
25	4	3	3G720	SON-012-R15.8/R16.5 SON-12/101 GORE PAVING & MVPS	E.SCHEN	\$1,480
26	4	4	3A87A	CC-680-24.3/24.3 4-year plant establish & monitor mitigation planting @ Mococo	Y.FATHOLLAHI	\$420
27	4	5	3G462	SOL-680-25.4/0.5 FLOOR BEAM MITIG - BM (Phase 1)	M.PAZOOKI	\$1,200
28	4	6	4G450	SOL-780-6.8/7.3 Laurel Street OC	O.ELHAMSHARY	\$7,950
29	4	7	15559	MRN-580-2.7/2.7 San Quentin Slope failure	W.NYAZ	\$896
30	4	8	2A490	SF-280-R4.2/R6.6 SF-280 Deck/Drainage Repair	J.KANG	\$10,730
31	4	9	2G481	ALA-013-12.1/13.4 UPGRADE CURB RAMPS/SIDEWALKS SHATTUCK AVE. TO 7TH ST. ASHBY (17 LOC.)	J.CAMPERO	\$1,484
32	4	10	4G510	SOL-080-31.4/32.6 Midway and Meridian OC	O.ELHAMSHARY	\$11,500
33	4	11	4A800	ALA-880-30.5/30.5 Lake Merritt Railroad Bridge Replacement	M.NGUYEN	\$4,450
34	4	12	3G060	SCL-680-7.7/8.1 Lopes Rd Culvert Replacement	J.MAC	\$1,747
35	4	13	3G301	CC-680-23.2/24.9 Replace Fog Horns/Radar Beacons	M.PAZOOKI	\$6,075
36 (Not Mapped)	4	14	4A670	MRN-VAR-0/0 Curbramp upgrades in Marin Napa and Sonoma counties	S.PEDABALLI	\$890
37	4	15	2G890	MRN-001-8.1/8.1 Storm Damage Near Slide Ranch. Mrn-1-PM 8.1	W.NYAZ	\$7,693
38	4	16	2G960	SCL-009-4.64/4.64 SCL Construct Retaining Wall	F.MENSAH	\$2,000
39	4	17	2G990	SCL-130-5.6/6 SCL Construct Retaining Wall	F.MENSAH	\$1,627
40	4	18	3J310	SF-035-2/3.2 SF-35 Sloat Blvd	J.KANG	\$3,813
41	4	19	2A441	SCL-152-16.2/19.5 SCI - Planting Mitigation at Doan Ranch	I.SINGH	\$1,486
42	4	20	3G080	SON-001-30.5/30.5 Blue Slide Retaining Walls	L.ACORDA	\$7,100
43	4	21	4H260	ALA-580-41.4/41.5 Fruitvale Park & Ride Lot ADA Improvements	K.ABOLFAZLIAN	\$1,956
44	4	22	3G364	CC-580-4.8/7.8 RSR_Elect Substations Upgrade	M.PAZOOKI	\$6,700
45	4	23	3G640	NAP-029-37/37 Napa River Bridge Replacement	K.HIRSCHBERG	\$9,204
46	4	24	0I640	SON-101-29.3/43.4 Roadway Rehab Windsor to Geyserville	B.JOSEPH	\$54,118
47	4	25	4G960	SOL-080-1.1/R25.1 Vegetation Control/Gore Paving	O.ELHAMSHARY	\$2,573

FORECAST OF UPCOMING CONSTRUCTION PROJECTS IN DISTRICT 04 AS OF JULY 8, 2016

ADVERTISED AND UPCOMING PROJECTS																	
#	EA	CO	RTE	WORK DESCRIPTION	ENGR'S EST	WD	PE	A+B	RTL	AD	BO				DBE GOAL	DVBE GOAL	COMMENTS
1	0G6411	Son	116	Seismic restoration	\$210,000	65			03/28/2016	07/05/2016	07/27/2016						
2	4G5521	Sol	29	Crosswalk enhancements	\$840,000	120		Y	03/24/2016	07/11/2016	08/02/2016				8.00		
3	3G6701	SM	101	Construct roadside pavement at various locations	\$1,410,000	60			03/14/2016	07/11/2016	08/02/2016				11.00		
4	1A2001	SCI	152	Construct concrete pavement and high speed weigh-in-motion system	\$1,110,000	50			02/05/2016	07/18/2016	08/09/2016				9.00		
5	445001	SCI	17	Install weigh-in-motion system and const maintenance vehicle pullout	\$1,410,000	85			02/19/2016	07/18/2016	08/16/2016				10.00		
6	3G5901	Ala,SJ	205, 580	HMA paving, replace approach and PCC slabs, precast concrete pavement	\$56,000,000	450		Y	03/28/2016	07/05/2016	08/24/2016				5.00		
7	3G0701	Son	1	Place rock slope protection and repair slipout	\$600,000	45			03/28/2016	TBD	TBD				TBD		
8	2594A1	Nap	29	Highway mitigation planting	\$355,000	45	1250		03/30/2016	TBD	TBD				TBD		
9	3G0601	Sol	680	Construct drainage system	\$1,167,000	50			04/14/2016	TBD	TBD				TBD		
TOTAL					\$63,102,000												

PROJECTS BID OPENED / CURRENTLY AWAITING AWARD																	
#	EA	CO	RTE	WORK DESCRIPTION	ENGR'S EST	WD	PE	A+B	RTL	AD	BO	DAYS BID	LOW BID	APPARENT LOW BIDDER	DBE GOAL	DVBE GOAL	COMMENTS
1	4G5511	SM	82/84	Install crosswalk safety enhancements	\$3,935,338	250		Y	02/24/2016	05/02/2016	06/02/2016	200	\$4,448,476	MIKE BROWN ELECTRIC CO.	13.00		
2	0G7201	SCI	152	Install traffic signals and construct right turn lane	\$2,401,341	80			02/09/2016	05/02/2016	06/07/2016			\$1,656,259	BAY CITIES PAVING & GRADING, INC.	19.00	
3	1S5591	Mm	580	Regrade slope and repair down drain	\$459,872	45			12/03/2015	05/16/2016	06/15/2016			\$385,061	DREAMBUILDER CONSTRUCTION CORP		17.90
4	4H2221	Ala	24, 580	Resurface ramps, construct MGS, concrete barrier, curb ramps	\$2,780,000	120		Y	04/20/2016	05/31/2016	07/06/2016	77	\$3,438,634	DESILVA GATES CONSTRUCTION	12.00		
TOTAL					\$9,576,551							TOTAL	\$9,928,430				

#	EA	APPARENT LOW BIDDER	APPARENT LOW BIDDER'S LISTED SUBS AT TIME OF BID
1	4G5511	MIKE BROWN ELECTRIC CO.	ALFRED CIVIL ENG., BAYSIDE STRIPE & SEAL, CAL VET, FLASH TRAFFIC, GOLDEN BAY CONST., HIGHWAY SPECIALTY
2	0G7201	BAY CITIES PAVING & GRADING, INC.	MOUNTAIN F ENTERPRISES, ABSL, CMC TRAFFIC CONTROL, FARWEST SAFETY, FBD VANGUARD CONST., FOUNDATION CONSTRUCTORS, MARINA LANDSCAPE, PC&N, ST. FRANCIS ELECTRIC, SUPER STRIPE & SEAL
3	1S5591	DREAMBUILDER CONSTRUCTION CORP	CHRISP, TEAM EES
4	4H2221	DESILVA GATES CONSTRUCTION	APEX FENCE, CHRISP

PROJECTS AWARDED (SINCE FORECAST SPREADSHEET DATED JUNE 20, 2016)																	
#	EA	CO	RTE	WORK DESCRIPTION	ENGR'S EST	WD	PE	A+B	RTL	AD	BO	DAYS BID	AWARD AMOUNT	AWARDED TO	DBE GOAL	DVBE GOAL	COMMENTS
1	3J6901	SM	280	Upgrade and replace existing pumps and controls	\$402,000	165			01/29/2016	04/11/2016	05/19/2016		\$470,796	ALTA ENGINEERING GROUP, INC		5.00	
2	4J6101	Ala	980	Cold plane asphalt concrete pavement and RHMA overlay	\$2,186,494	45			03/22/2016	04/25/2016	05/19/2016		\$2,389,081	BAY CITIES PAVING & GRADING, INC.	14.00		14.80
3	1J6801	SF	101, 280	Upgrade fences and gates	\$414,460	30		Y	03/01/2016	04/25/2016	05/17/2016	30	\$513,900	ARROW FENCING		5.00	9.09
4	3J6801	Sol	113	Replace asphalt concrete pavement	\$762,720	40			03/25/2016	04/25/2016	05/18/2016		\$734,416	MARTIN BROTHERS CONSTRUCTION		5.00	5.03
5	3J5301	SCI	237	Rubberized hot mix asphalt (gap graded) resurfacing	\$2,881,900	45			04/06/2016	04/25/2016	05/18/2016		\$2,493,700	O.C. JONES & SONS, INC.	15.00		14.97
6	2J2601	SF,SM	101, 280	Treat bridge decks with methacrylate and replace joint seals	\$1,304,196	120		Y	04/14/2016	05/09/2016	06/01/2016	120	\$1,933,587	PETERSON-CHASE GENERAL ENGINEERING CONST., INC.		3.00	3.50
7	4J6301	Sol	80	Build materials storage bins with canopy	\$393,100	105			03/08/2016	04/11/2016	05/12/2016		\$364,905	NORTHSTATE EARTH AND WATER INC.		5.00	5.00
TOTAL					\$8,344,870							TOTAL	\$8,900,385				

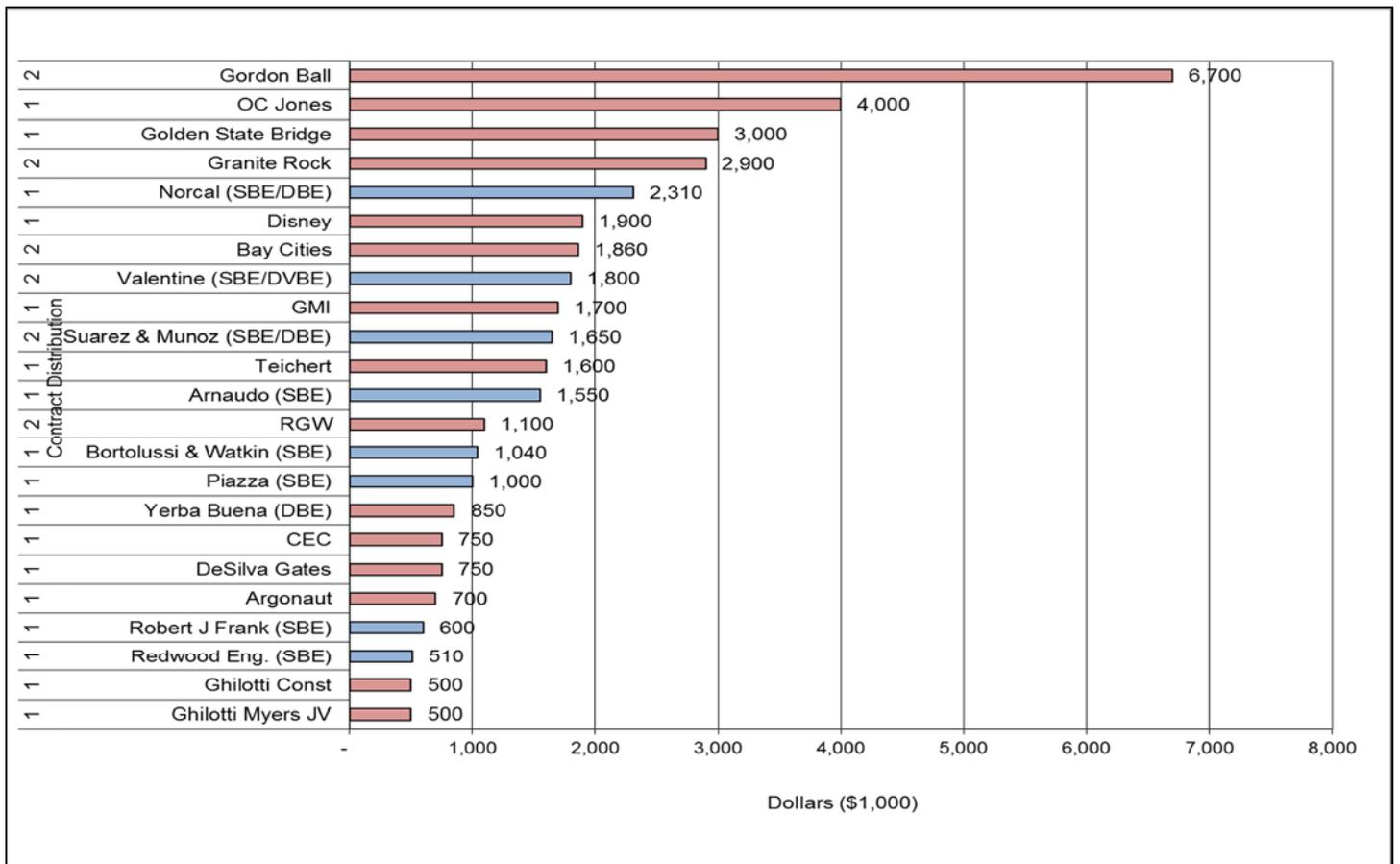
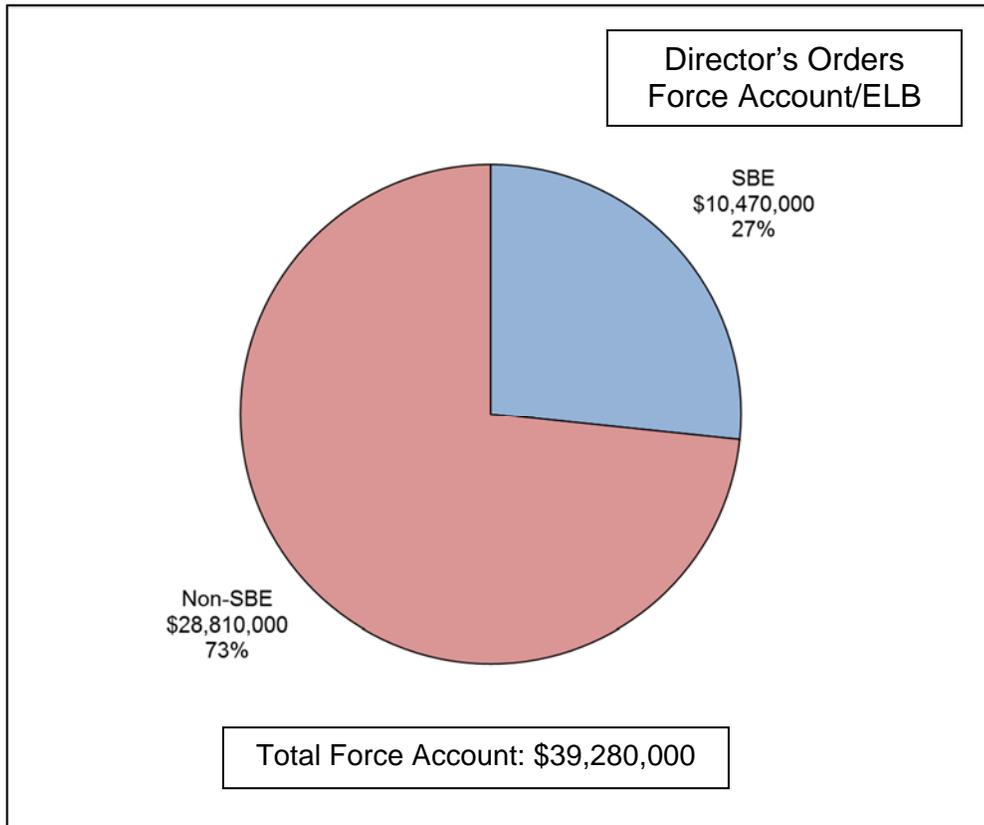
#	EA	AWARDED TO	APPARENT LOW BIDDER'S LISTED SUBS AT TIME OF BID
1	3J6901	ALTA ENGINEERING GROUP, INC	CAZADORO, CONVERSE
2	4J6101	BAY CITIES PAVING & GRADING, INC.	ABSL, CHRISP, GREEN VISTA LANDSCAPE, REED & GRAHAM, SCHOTKA, ST FRANCIS ELECTRIC, WESTERN TRAFFIC SUPPLY
3	1J6801	ARROW FENCING	NONE
4	3J6801	MARTIN BROTHERS CONSTRUCTION	CHRISP, PACIFIC NORTHWEST OIL, ROLL 'N ROCK CONSTRUCTION, ST FRANCIS ELECTRIC
5	3J5301	O.C. JONES & SONS, INC.	ABSL, CENTRAL STRIPING, COLUMBIA ELECTRIC, FARWEST SAFETY, M.F. MAHER
6	2J2601	PETERSON-CHASE GENERAL ENGINEERING CONST., INC.	MALLARD CONSTRUCTION
7	4J6301	NORTHSTATE EARTH AND WATER INC.	M A ROHRER CONCRETE CONSTRUCTION, ROLL 'N ROCK COSTRUCTION INC

NOTE: BID INFORMATION CAN BE OBTAINED AT THE FOLLOWING WEBSITE: <http://www.dot.ca.gov/hq/esc/oe/bidsopened.html>

PROJECTS READY TO LIST BUT NOT FUNDED FOR ADVERTISEMENT YET																	
#	EA	CO	RTE	WORK DESCRIPTION	ENGR'S EST	WD	PE	A+B	RTL	CTC Vote Date							COMMENTS
1	4G4501	Sol	780	Replace bridge to provide standard vertical clearance	\$7,950,000	180	250	Y	05/23/2016	08/17/2016							
2	3A87A1	CC	680	Establish existing mitigation planting	\$474,000	1030			05/31/2016	08/17/2016							
3	2A4901	SF	280	Bridge polyester concrete overlay, drainage and barrier reconstruction	\$7,600,000	260			06/06/2016	08/17/2016							
4	4H2601	Ala	580	Paving, signal and lighting, sidewalk, and curb ramps	\$1,956,000	82	248		06/02/2016	08/17/2016							
5	2537C1	SCI, Ala	680	Highway planting and irrigation systems	\$1,802,000	240		Y	06/15/2016	08/17/2016							
6	2537H1	Ala	680	Highway planting and irrigation systems	\$1,598,000	80	750		06/15/2016	08/17/2016							
7	2G3901	SCI	9	Construct roadway and retaining wall	\$1,652,000	120			06/16/2016	08/17/2016							
8	4A6701	Mm, Son, Nap	1, 29, 116, 128, 131	Install curb ramps	\$401,000	50			06/17/2016	08/17/2016							
9	2G9901	SCI	130	Construct retaining wall	\$1,122,000	125			06/20/2016	08/17/2016							
10	3G4621	CC, Sol	680	Floor beam fatigue crack mitigation	\$751,000	200		Y	06/24/2016	08/17/2016							
11	1S5441	Ala	880	Earth work and alternative pipeliner	\$330,000	70			06/27/2016	08/17/2016							
12	4G9601	Sol	37, 80	Pave to median barriers in areas beyond gore	\$2,553,000	60			06/27/2016	08/17/2016							
TOTAL Estimated Cost					\$28,189,000												

PROJECTS PLANS, SPECIFICATIONS, AND ESTIMATES (PS&E) COMPLETED. UNDER QUALITY ASSURANCE REVIEW (NOT RTL YET)																	
#	EA	CO	RTE	WORK DESCRIPTION	ENGR'S EST	WD	PE	A+B	Target RTL								COMMENTS
TOTAL Estimated Cost																	

District 4 Emergency Contracts
 Small Business Utilization FY 15/16 Report
 (End of FY Report)
 Prepared by Division of Maintenance



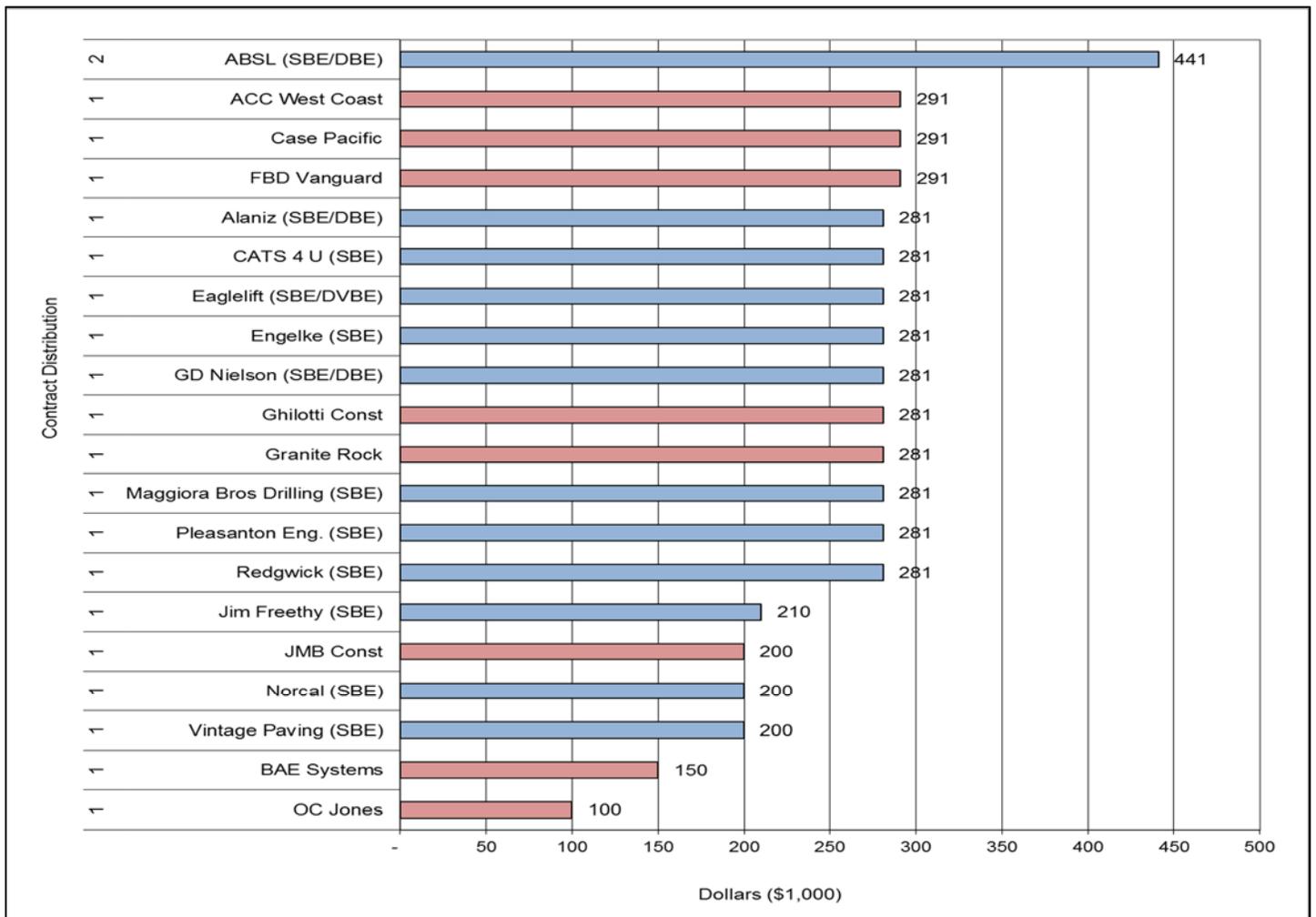
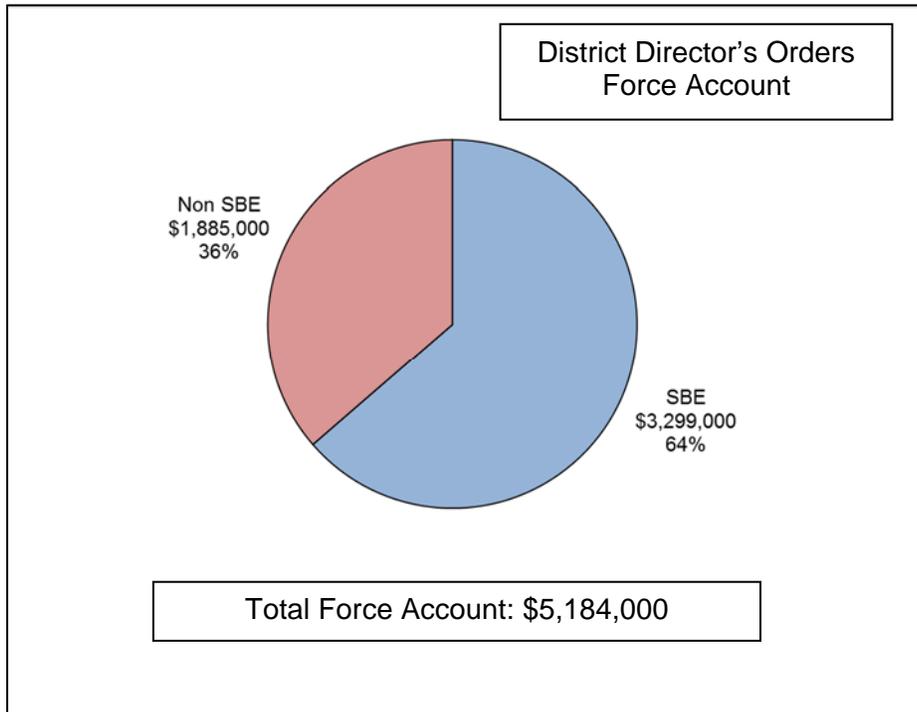
FY 2015/16 Director's Order - Force Account and ELB

No.	CO	RTE	PM	EA	Prime Contractor	Type	Subcontractors	Description of Work	Amount
1st Quarter									
1	var	var	var	0K2304	Norcal (SBE/DBE)	ELB	CIC (SBE)	irrigation upgrades and conversion to low-flow facilities, various locations in the West Bay and South Bay	\$ 2,310,000
2	SCI	17	1.6	0K7004	Granite Rock	FA	Lewis Tree Service (SBE) D&M Traffic (SBE) J&M Land Restoration (SBE/DBE)	construct RSP and drainage, Lexington Reservoir, south of Los Gatos	\$ 1,900,000
3	SCI	280	20.5	4J2704	GMI	ELB	McGuire and Hester Lane Safety (SBE)	replace failed culvert and backfill sinkhole, Alpine Road, San Jose	\$ 1,700,000
4	SM	101	3.0	4J4304	Arnaudo (SBE)	ELB	CMC Traffic Control Pipe & Plant Solutions	replace failed pumps, repair electrical systems, and pressure grout discharge box, Henderson Pump House, East Palo Alto	\$ 1,550,000
5	Mrm	101	25.7/25.8	4J2404	Gordon Ball	Supp	Team Ghilotti Hoseley (SBE) Delta Grinding (SBE)	replace two culverts and backfill sinkholes, Redwood Landfill Road, north of Novato	\$ 1,200,000
6	var	var	var	0K3104	Suarez & Munoz (SBE/DBE)	FA	Joe Kocher Plumbing	irrigation upgrades and conversion to low-flow facilities, various locations in the East Bay and North Bay	\$ 950,000
7	SCI	87	4.9/5.1	0K6604	Bay Cities	FA	Atlas Tree Surgery (SBE) Freedlun Hydroseeding (SBE) Selby's Soil Erosion Control (SBE) Calco Fence (SBE)	reconstruct fire-damaged wood soundwall and remove burned trees, Route 280 interchange, San Jose	\$ 860,000
8	SM	280	12.7	0K0504	Yerba Buena (DBE)	ELB	Hoseley (SBE) Statewide Safety Chavez Fence (DVBE/DBE) CSI (SBE/DBE)	construct drainage system, Doran Bridge, Hillsborough	\$ 850,000
9	Sol	80	12.9	0K3304	DeSilva Gates	FA	MF Maher Apex Fence (SBE) Decker Landscaping (SBE) GMI	injection grouting and replace concrete panels at abutment washout, Route 680 interchange, Cordelia	\$ 750,000
10	Son	1	45.4	0K1704	Argonaut	ELB	Piazza (SBE)	replace failed culvert and backfill sinkhole, south of Stewarts Point-Skaggs Springs Road, near Stewarts Point	\$ 700,000
11	Ala	880	27.2	4J2204	Valentine (SBE/DVBE)	ELB	Statewide Safety	injection grouting at approach slab, East Creek Slough, Oakland	\$ 500,000
12	Son	101	3.6	4J7204	Ghilotti Myers JV	FA	Chrisp Company	reconstruct joint seal assemblies and repair spalled concrete, Lakeville Highway, Petaluma	\$ 500,000
2nd Quarter									
13	SF	80	8.2/8.6	0K6914	Golden State Bridge	FA	TBD	install grease caps, San Francisco-Oakland Bay Bridge eastern span	\$ 3,000,000
14	Nap Sol	128	32.9/34.2 0.0/0.5	0K8804	Teichert	FA	Access Limited (SBE) Al's Landclearing (SBE) Tully Consulting Group (SBE/DBE)	construct rockfall and debris fence, repair drainage, Lake Berryessa	\$ 1,600,000
15	Ala	580	30.6	0K7604	Valentine (SBE/DVBE)	ELB	ACC Statewide Safety	reconstruct joint seal assemblies, Route 238 Interchange, San Leandro	\$ 1,300,000
16	SCI	880	3.6/5.4	0K8504	Bortolussi & Watkin (SBE)	ELB	TBD	convert irrigation system to recycled water use, Route 101 Interchange, San Jose	\$ 1,040,000
17	SF	80	8.3	0K9404	CEC	FA	TBD	install test anchor rod, San Francisco-Oakland Bay Bridge eastern span tower	\$ 750,000
18	CC	4	22.8/23.8	0K8704	Suarez & Munoz (SBE/DBE)	ELB	Advanced Trenchless (SBE)	convert irrigation system to recycled water use, Railroad Avenue, Pittsburg	\$ 710,000
19	Ala	880	28.9/29.0	0K9104	RGW	FA	Borg Fence (DBE) Cleveland Wrecking Brown & Fesler Central Striping (SBE)	replace bridge railing, 23rd Avenue OC, Oakland	\$ 600,000
20	SCI	85	4.5	0K4603	RGW	FA	AVAR Cal-Tex Masonry (SBE) Percido Video	abandon culvert, install new drainage, and backfill sinkhole, south of Route 87, San Jose	\$ 500,000
3rd Quarter									
21	Nap	121	16.7/16.9	1K8004	Gordon Ball	FA	Statewide Safety Bentancourt (SBE) Drilltech Chrisp Case Pacific Engeo	construct soldier pile wall and sheet pile wall, Wooden Valley Road, near Napa	\$ 5,500,000
22	SF	101	1.8	1K3304	Disney	ELB	TBD	reconstruct bridge railing, Silver Avenue OC, San Francisco	\$ 1,900,000
23	SM	1	36.2	1K6504	Granite Rock	ELB	TBD	shift traffic lanes and construct RSP, Tenth Street, Montara	\$ 1,000,000

No.	CO	RTE	PM	EA	Prime Contractor	Type	Subcontractors	Description of Work	Amount
24	SM	1	47.2	1K4904	Robert J Frank (SBE)	FA	Frank Medina (SBE/DBE) Superior Hydro-Seeding (DBE)	construct RSP and repair drainage, Clarinada Avenue, Daly City	\$ 600,000
25	SM	1	15.9	1K6604	Redwood Engineering (SBE)	ELB	CMC Traffic Control Superior Hydro-Seeding (SBE)	construct RSP, south of Route 84, Pescadero	\$ 510,000
4th Quarter									
26	CC	80	0.2/8.5	2K0504	OC Jones	ELB	TBD	resurface and repair six bridge decks, Central Avenue to Pinole Valley Road, Richmond and Pinole	\$ 4,000,000
27	SCI	152	1.8	1K6404	Bay Cities	EFA	TBD	construct launched soilnail wall, west of Blackhawk Canyon Road, Gilroy	\$ 1,000,000
28	Son	116	22.1	2K0404	Piazza (SBE)	FA	TBD	replace culvert and repair sinkhole, Green Valley Road, Graton	\$ 1,000,000
29	Son	1	15.4	1K7904	Ghilottin Construction	FA	TBD	install one-way signalization, Gleason Beach, Jenner	\$ 500,000

- Update since previous report
 FA - Force Account (No Bid)
 ELB - Force Account (Bid Markups)
 Supp - Supplemental

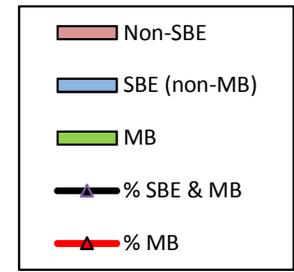
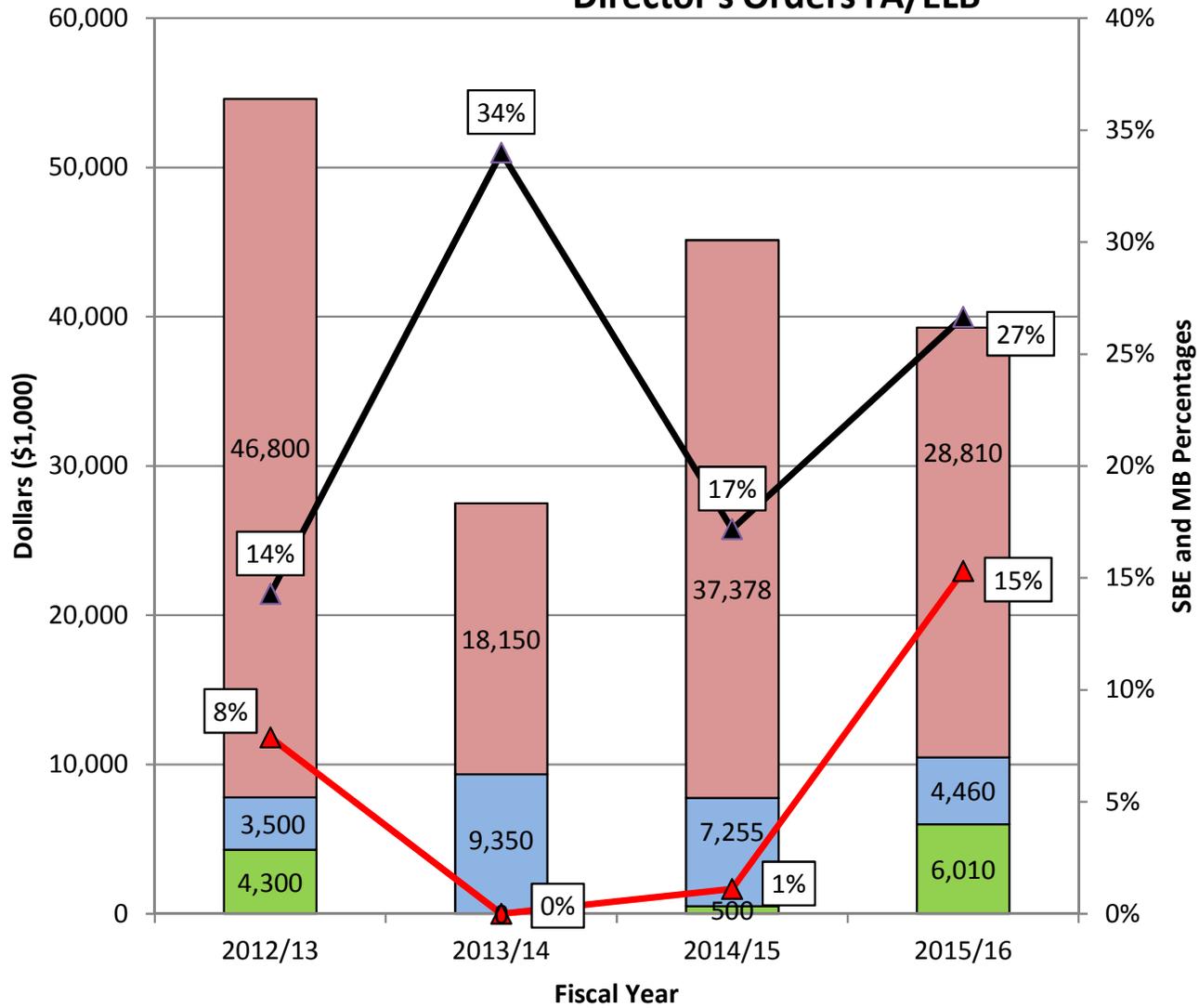
District 4 Emergency Contracts
 Small Business Utilization FY 15/16 Report
 (End of FY Report)
 Prepared by Division of Maintenance



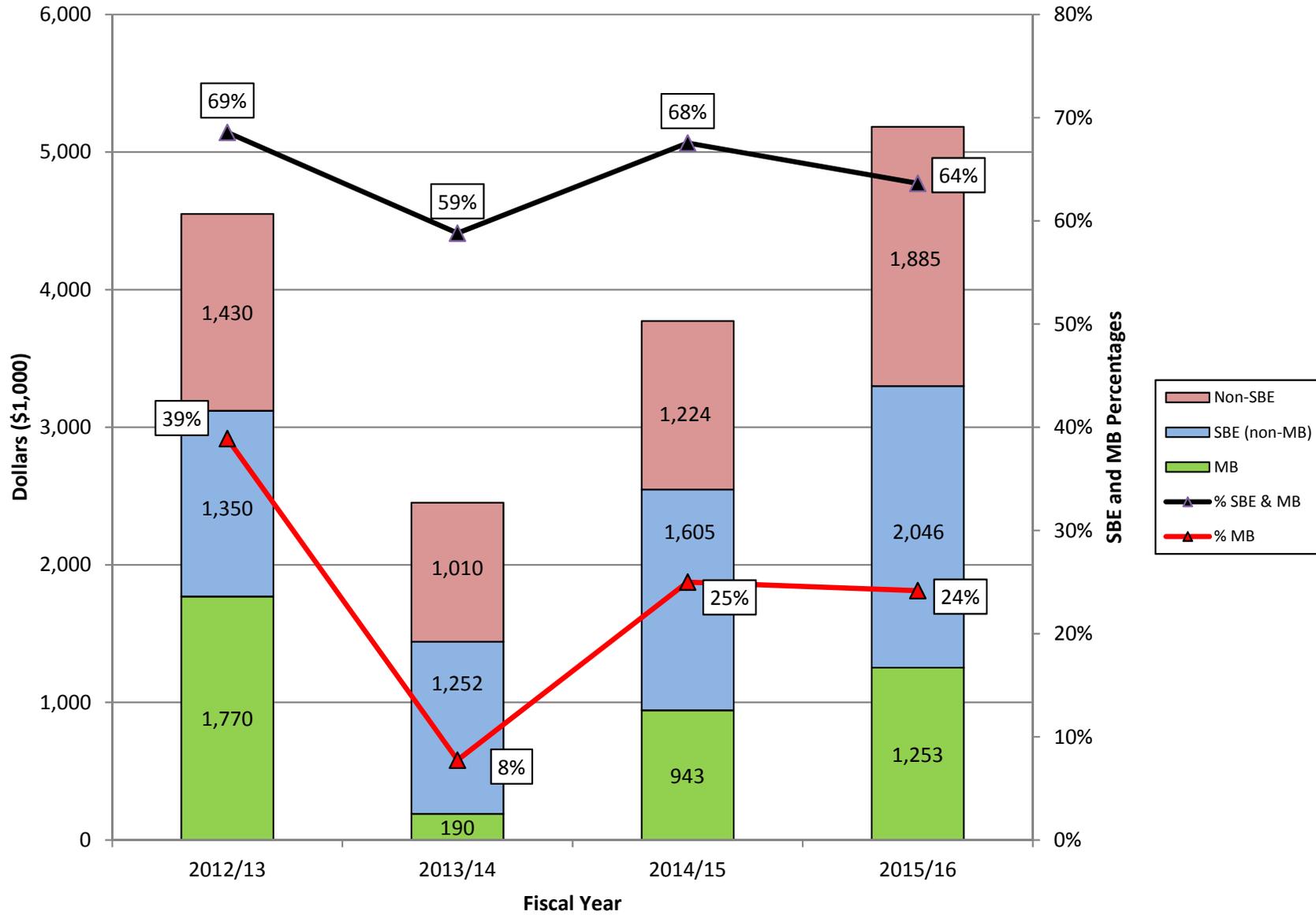
FY 2015/16 District Director's Order - Force Account

No.	CO	RTE	PM	EA	Contractor	Amount	Description of Work
1st Quarter							
1	CC	4	20.1	2J8504	Pleasanton Engineering (SBE)	\$281,000	reconstruct section of soundwall, Bailey Road, near West Pittsburg
2	SCI	17	8.9/13.9	4J5504	Alaniz (SBE/DBE)	\$281,000	AC digouts, Lark Avenue to Route 280, Los Gatos
3	Sol	80	10.3	4J6504	Maggiora Bros. Drilling (SBE)	\$281,000	repair dewatering shaft, Red Top Road, near Cordelia
4	Son	101	43.36	4J1804	CATS 4 U (SBE)	\$281,000	repair failed culvert and sinkhole, Canyon Road, Geyserville
5	Sol	84	2.5	0K5604	BAE Systems	\$150,000	repair apron of Real McCoy II Ferry, Ryer Island
6	Ala	680	19.3	0K2704	OC Jones	\$100,000	replace AC pavement, Stoneridge Drive, Pleasanton
2nd Quarter							
7	Ala	880	8.5	1K2504	Redgwick (SBE)	\$281,000	backfill excavations at homeless encampment, Thornton Avenue, Hayward
8	Mrn	101	23.8	4J6804	Ghilotti Construction	\$281,000	regrade eroded slope, install erosion control and RSP, Redwood Landfill Road, north of Novato
9	SM	1	32.3	1K2604	Granite Rock	\$281,000	regROUT joint at separated box culvert and install RSP, Surfers Beach, Half Moon Bay
10	Sol	84	2.6	0K7904	Eaglelift (DVBE)	\$281,000	injection grouting and RSP, Ryer Island ferry terminal, near Rio Vista
3rd Quarter							
11	Nap	29 121	28.4 6.4	4J5004	GD Nielson (SBE/DBE)	\$281,000	reconstruct bridge masonry railing, Sulphur Creek and Tulucay Creek bridges, St. Helena and Napa
12	Son	1	43.4	1K5604	Engelke (SBE)	\$281,000	replace 18-inch CMP with 30-inch plastic pipe, north of Timber Cove Road, Jenner
13	Mrn	101	10.0	1K3204	Vintage Paving (SBE)	\$200,000	AC leveling, Route 580/Bellam Boulevard, San Rafael
14	Ala	13	8.3	1K8304	ABSL (SBE/DBE)	\$150,000	AC leveling, Moraga Avenue, Oakland
4th Quarter							
15	SCI	17	0.9	1K6804	Case Pacific	\$291,000	construct grouted pipe piles, north of Summit Road, Redwood Estates
16	SCI	101	13.9/15.9	1K6904	FBD Vanguard	\$291,000	replace PCC slabs, Tennant Avenue to Dunne Avenue, Gilroy
17	SM	101	22.7/26.1	2K0304	ABSL (SBE/DBE)	\$291,000	AC digouts, Oyster Point to Candlestick, South San Francisco
18	Sol	680	0.7	3G4824	ACC West Coast	\$291,000	repair seismic joint, Benicia-Martinez Bridge
19	Ala	880	23.1	1K9604	Jim Freethy Excavating (SBE)	\$210,000	replace pump station discharge pipe, Williams Street, San Leandro
20	SM	82	18.0	1K5404	Norcal (SBE)	\$200,000	relocate controller cabinet, Taylor Avenue, San Bruno
21	SM	280	12.7	2K0204	JMB Construction	\$200,000	line culvert, Lower Crystal Springs, San Mateo

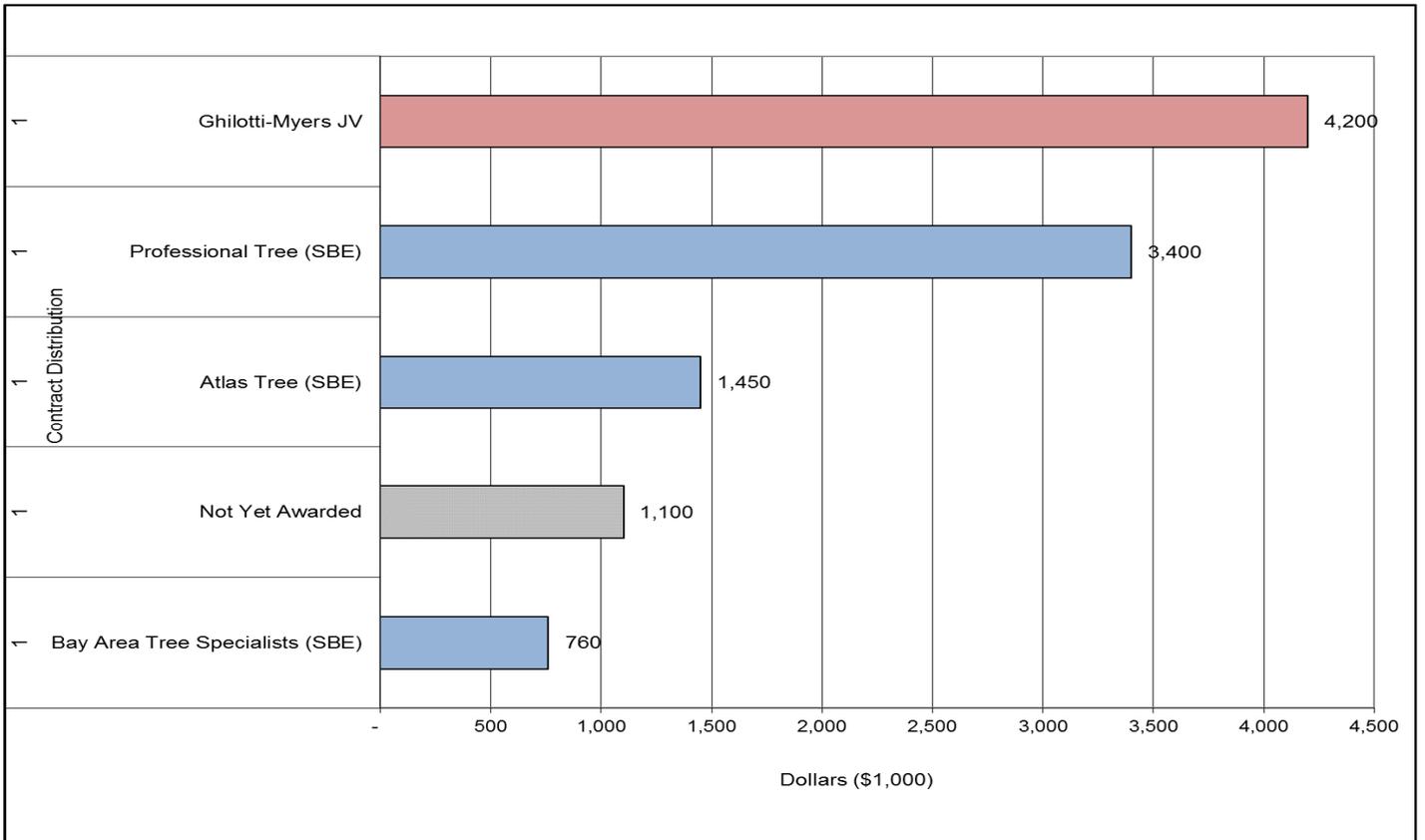
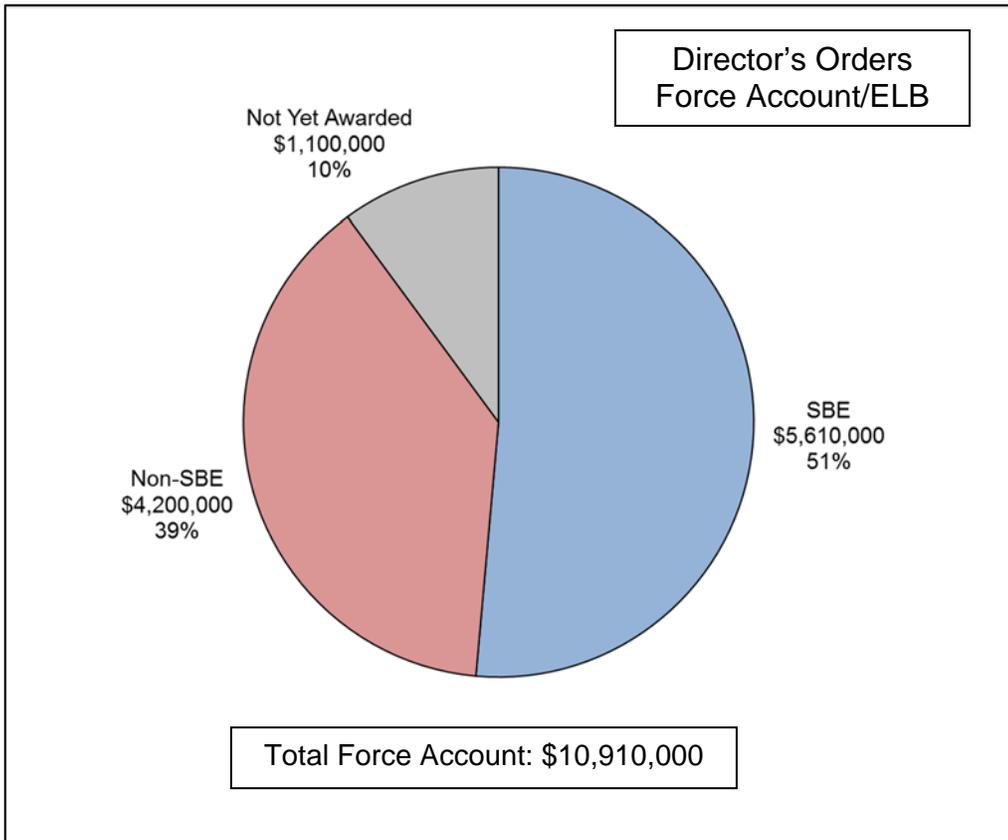
D-4 SBE Utilization Director's Orders FA/ELB



D-4 SBE Utilization District Director's Orders



District 4 Emergency Contracts
 Small Business Utilization FY 16/17 Report
 (As of 07/06/16)
 Prepared by Division of Maintenance



FY 2016/17 Director's Order - Force Account and ELB

No.	CO	RTE	PM	EA	Prime Contractor	Type	Subcontractors	Description of Work	Amount
1st Quarter									
1	Son	101	0.7/2.6	2K2304	Ghilotti-Myers JV	FA	TBD	construct RSP at four slide locations, Skinner Road to Kastania Road, Petaluma	\$ 4,200,000
2	var	var	var	2K2504	Professional Tree (SBE)	FA	TBD	remove dead and dying trees due to drought in Lake, Marin, Napa, Solano, and Sonoma counties	\$ 3,400,000
3	var	var	var	1K8404	Atlas Tree (SBE)	FA	TBD	remove dead and dying trees due to drought in San Francisco, San Mateo, and Santa Clara counties	\$ 1,450,000
4	Mrn	1	14.4/14.5	1K3204	Not Yet Awarded	ELB	TBD	shift pavement due to washout, Bolinas Lagoon, north of Stinson Beach	\$ 1,100,000
5	var	var	var	1K4804	Bay Area Tree (SBE)	FA	TBD	remove dead and dying trees due to drought in Alameda and Contra Costa counties	\$ 760,000

FA - Force Account (No Bid)

ELB - Force Account (Bid Markups)

Proposed Projects under \$281,000 not funded from the Minor B Program, to be Advertised under the Small Business Process FY16/17

July 2016

Item #	EA	Project Manager	County	Route	Post Miles	Location	Type of Work	Fiscal Year	Contr. Type	Programmed amount	Engineer's Estimate	100% PS&E	Contract No.	CALTRANS Comments	Bid Opening	Small Business Comments	Bid Amount	Most Qualified Bidder	Small Business	Bid Amount	2nd Bidder	Small Business	Bid Amount	3rd Bidder	Small Business	
1	4A09A	Kelly Hirschberg	NAP	29	47.0/47.2	Near Calistoga, at Troutdale Creek Bridge No. 21-0004.	Plant Establishment	16/17	201.111	\$100,000		11/28/16 T		CTC Vote is scheduled for January 2017 meeting. PS&E will be submitted to DPAC after CTC vote.												
TOTAL										\$100,000	\$0															



District 4 Consultant Services Unit

Recently Executed A&E Contracts

Contract No. ⁸	Contract Description	Contract Advertisement Status	Firm Selected	Recently Executed Contracts Month/Year	Contract Type	Contract Term (Number of years)	Contract Amount	Contract Goal			
								SBE	Total DBE		DVBE
									DBE ¹	UDBE ²	
1	04A4691	Completed	R.E.Y. ENGINEERING	July 2015	Land Surveying	3.0	\$4.25 M	N/A	38%/38%	N/A	N/A
2	04A4712	Completed	AECOM ³	Jun 2015	Environmental Engineering	5.0	\$8.0 M	25%	N/A	N/A	10%
3	04A4785	Completed	WRECO ^{1,3}	Nov 2015	Hydraulics	3.0	\$1.5 M	N/A	10%/75%	N/A	N/A
4	04A4803 04NEW467-15	Completed	CH2M Hill ³	Feb 2016	Environmental Engineering	3.5	\$7.0 M	N/A	17%/17%	N/A	N/A
5	04A4804 04NEW468-15	Completed	GANDA ³	Feb 2016	Environmental Engineering	3.5	\$7.5 M	N/A	15%/15%	N/A	N/A

Recently Executed Non A&E Contracts

1	04A4654	Minor B Alameda 680/580 Slope Paving	Completed	REDWOOD ENGINEERING CONSTRUCTION (SBE)	May 2015	Construction Support	0.5	\$281K	100%	N/A	N/A	N/A
2	04A4645	District-wide On-Call emergency services for hazardous waste/materials contamination/spills (Multi-Provider)	July 2015	SUMMIT ¹ & GEOCON ³	Aug 2015	Construction Support	3.0	\$3.1 M	N/A	Advertised 6% Summit 24% Geocon 6.2%	N/A	N/A
3	CMAS PO 04160000252 04NEW488-16	Calmentor Program Meeting Facilitator (CMAS)	Completed	GOLDEN BEAR ASSOCIATES (SBE)	Apr 2016	Prog/Proj Mgmt	2.0	\$99K	100.0%	N/A	N/A	N/A
4	04A4902 04NEW491-16	On-Call Traffic Control Districtwide	Completed	THE PROFESSIONAL TREE CARE COMPANY	Jun 2016	R/W Support	2.0	\$930K	N/A	13.0%	N/A	N/A

Upcoming New A&E Contracts

Contract No. ⁸	Contract Description	Contract Advertisement Status ⁵	Top Ranked Consultant ⁶	Estimated Contract Execution Month/Year ⁷	Contract Type	Contract Term (Number of years)	Contract Amount	Contract Goal			
								SBE	Total DBE		DVBE
									DBE	UDBE	
1	04A4952 04NEW485-16	Completed	ALTA VISTA ³	Aug 2016	Material Sampling and Testing	3.0	\$5.0 M	N/A	12%	N/A	N/A
2	04NEW486-16	July 2016 (T)	TBD	Nov 2016	Traffic Operations	3.0	\$3.0 M	N/A	13.5%	N/A	N/A
3	04NEW487-16	August 2016 (T)	TBD	Dec 2016	R/W Support	3.0	\$3.0 M	N/A	13.5%	N/A	N/A
4	04NEW495-16	August 2016 (T)	TBD	Nov 2016	Land Surveying	3.0	\$2.0 M	N/A	TBD	N/A	N/A
5	04NEW496-16	September 2016 (T)	TBD	Dec 2016	Environmental	3.0	\$2.0 M	N/A	TBD	N/A	N/A
6	04A4969 04NEW500-16	Completed	TBD	Aug 2016	Environmental	3.0	\$8.0 M	TBD	TBD	N/A	N/A

Upcoming Non A&E Contracts

1	04A4979 04A4832	On-Call service for Erosion Control and Water Pollution Control in North Bay areas: Napa, Sonoma, Solano, and Marin Counties	June 15, 2016 (E)	TBD	Jul 2016	Environmental	3.0	\$5.1 M	N/A	12.5%	N/A	N/A
2	04A4973 04A4836	On-Call service for Erosion Control and Water Pollution Control in South Bay areas: Alameda, Contra Costa, Santa Clara, San Francisco, and San Mateo Counties	June 15, 2016 (E)	TBD	Jul 2016	Environmental	3.0	\$5.1 M	N/A	12.5%	N/A	N/A
3	04A4864 04NEW474-16	On-Call service for restoring wire theft damaged highway electrical facilities in Marin, Napa, Solano and Sonoma counties	June 14, 2016 (E)	TBD	Sept 2016	Traffic Operations	2.0	\$4.0 M	N/A	16%	N/A	N/A
4	04A4865 04NEW475-16	On-Call service for restoring wire theft damaged highway electrical facilities in Alameda and Contra Costa counties	June 14, 2016 (E)	TBD	Sept 2016	Traffic Operations	2.0	\$6.0 M	N/A	16%	N/A	N/A
5	04A4866 04NEW476-16	On-Call service for restoring wire theft damaged highway electrical facilities in Santa Clara, San Mateo and San Francisco Counties	June 14, 2016 (E)	TBD	Sept 2016	Traffic Operations	2.0	\$8.0 M	N/A	16.0%	N/A	N/A

Note: ¹ Disadvantaged Business Enterprise, minimum goal of 12.50%

² Underutilized Disadvantaged Business Enterprise, minimum goal of 9.50%

³ Prime Consultant is a District 4 Calmentor Member

⁴ No DBE participation under the race neutral program. However, DVBE participation is expected to be between 5% to 10% before contract ends

⁵ For upcoming contracts, visit <http://caltrans-opac.ca.gov/aeinfo.htm>

⁶ Top Ranked Firm is selected based on Qualification. Cost Negotiation to follow the interview selection.

⁷ Estimated execution date of July & beyond subject to passing of budget.

⁸ Contract # in parenthesis represents (Former Contract #)

Legend: (A) Actual Dates
(T) Target Date
(E) Advertisement End Date

(TBD) To Be Determined
TEXT Underlined: Updates/Changes on the last reporting
[] Incumbent of Previous Contract