



District 4 Consultant Services Unit

Recently Executed A&E Contracts

| Contract No. ⁸ | Contract Description | Contract Advertisement Status | Firm Selected | Recently Executed Contracts Month/Year | Contract Type | Contract Term (Number of years) | Contract Amount | Contract Goal | | | | |
|---------------------------|----------------------|--|---------------|--|---------------|---------------------------------|-----------------|---------------|------------------|-------------------|------|-----|
| | | | | | | | | SBE | Total DBE | | DVBE | |
| | | | | | | | | | DBE ¹ | UDBE ² | | |
| 1 | 04A4265 | On-Call Staffing Support - Risk Management for SFOBB Corridor | Completed | CALTROP ³ | July 2013 | Prog/Proj Mgmt | 5.0 | \$2.0 M | 25% | N/A | N/A | 5% |
| 2 | 04A4102 | Technical Engineering Studies and Reports for Water Quality and Erosion Control | Completed | WRECO (DBE) ³ | Oct 2013 | Water Quality | 3.0 | \$2.0 M | N/A | 14%/59% | N/A | N/A |
| 3 | 04A4305 | On-Call Material Sampling and Testing Services South Bay D04 LAB-Alameda, San Francisco, San Mateo, & Santa Clara. | Completed | SIGNET | Dec 2013 | Material Inspection | 3.0 | \$3.0 M | N/A | 12%/12% | N/A | N/A |
| 4 | 04A4308 | On-Call Material Sampling and Testing Services North Bay D04 LAB-Contra Costa, Marin, Sonoma, NAPA, and Solano. | Completed | ALTA VISTA ⁶ (DVBE) | Dec 2013 | Material Inspection | 3.0 | \$3.0 M | N/A | 12%/12% | N/A | N/A |
| 5 | 04A4317 | On-Call Traffic Analysis, Highway Operations and TMP for District 4 | Completed | DKS ASSOCIATES | Oct 2013 | Traffic Operations | 3.0 | \$1.5 M | N/A | 3%/3% | N/A | N/A |
| 6 | 04A4320 | On-Call Design and Specialty Survey for District 4 | Completed | URS ³ | Oct 2013 | Design and Specialty Survey | 3.0 | \$3.0 M | N/A | 4%/4% | N/A | N/A |
| 7 | 04A4309 | On Call Land Surveying - Deliverable Based | Completed | PSOMAS ³ | Nov 2013 | Surveying | 3.0 | \$1.5M | N/A | 10%/10% | N/A | N/A |
| 8 | 04A4310 | On Call Land Surveying - Staff Augmentation | Completed | CHAUDHARY ⁴ (DBE)(SBE) | Nov 2013 | Surveying | 3.0 | \$4.5M | N/A | 10%/82% | N/A | N/A |

Recently Executed Non A&E Contracts

| | | | | | | | | | | | | |
|---|---------|--|-----------|---------------------------------|------------|----------------|-----|---------|------|-----|-----|-----|
| 1 | 04A3954 | District wide On-Call Hazardous Waste Remedial Actions in Constructions (Multi-Provider) | Completed | GEOCON CONSULTANTS ³ | April 2013 | Construction | 3.0 | \$3.9 M | N/A | 3% | N/A | N/A |
| 2 | 04A4292 | (SFOBB 5-Day Closure) Production of Campaign Materials | Completed | ONE WORLD COMMUNICATIONS (SBE) | Jul 2013 | Public Affairs | 0.5 | \$35K | 100% | N/A | N/A | N/A |
| 3 | 04A4269 | (SFOBB 5-Day Closure) Purchasing Statewide Media Coverage for Public Campaign | Completed | O'RORKE (SBE) | Jul 2013 | Public Affairs | 0.5 | \$154K | 100% | N/A | N/A | N/A |
| 4 | 04A4270 | (SFOBB 5-Day Closure) Purchasing Bay Area Media Coverage for Public Campaign | Completed | RADIOWAVE MARKETING (SBE) | Jul 2013 | Public Affairs | 0.5 | \$100K | 100% | N/A | N/A | N/A |

Upcoming New A&E Contracts

| Contract No. ⁸ | Contract Description | Contract Advertisement Status ⁵ | Top Ranked Consultant ⁶ | Estimated Contract Execution Month/Year ⁷ | Contract Type | Contract Term (Number of years) | Contract Amount | Contract Goal | | | | |
|---------------------------|-----------------------|--|------------------------------------|--|---------------|---------------------------------|-----------------|---------------|-----------|------|------|-----|
| | | | | | | | | SBE | Total DBE | | DVBE | |
| | | | | | | | | | DBE | UDBE | | |
| 1 | 04A4338 (04NEW405-13) | On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Service Sonoma. | Completed | TBD | Dec 2013 | Construction Support | 3.0 | \$3.0 M | N/A | 18% | N/A | N/A |
| 2 | 04A4339 (04NEW406-13) | On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services-Solano & NAPA. | Completed | TBD | Dec 2013 | Construction Support | 3.0 | \$3.0 M | N/A | 18% | N/A | N/A |
| 3 | 04A4340 (04NEW407-13) | On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services-Marin. | Completed | TBD | Dec 2013 | Construction Support | 3.0 | \$3.0 M | N/A | 18% | N/A | N/A |
| 4 | 04A4336 (04NEW429-13) | On-Call Professional & Technical Hazardous Waste Investigation | Completed | TBD | Dec 2013 | Environmental Engineering | 3.0 | \$3.8 M | N/A | 14% | N/A | N/A |
| 5 | 04A4337 (04NEW430-13) | On-Call Professional & Technical UST Investigation & Ground Water Monitoring | Completed | TBD | Dec 2013 | Environmental Engineering | 3.0 | \$1.2 M | 25% | N/A | N/A | 5% |
| 6 | 04NEW433-14 | On-Call Professional & Technical Construction Engineering Service-SFOBB YBI and Dismantling of existing East Span Projects | Completed | TBD | Dec 2013 | Construction Support | 4.0 | \$3.6 M | 25% | N/A | N/A | 5% |

Upcoming New Non-A&E Contracts

| | | | | | | | | | | | | |
|---|-------------|--|-------------------|-----|----------|---------------------------|-----|---------|-----|-----|-----|-----|
| 1 | 04NEW441-14 | Public Outreach for Traffic Management Plan | December 2013 (T) | TBD | Feb 2014 | TMP (PIO CMAS) | 2.0 | \$211K | N/A | N/A | N/A | N/A |
| 2 | 04NEW442-14 | Public Outreach for Traffic Management Plan | December 2013 (T) | TBD | Feb 2014 | TMP (PIO CMAS) | 2.0 | \$196K | N/A | N/A | N/A | N/A |
| 3 | 04NEW444-14 | Nesting Bird Deterrence Plan during SFOBB East Span Demolition | Jan 2014 | TBD | Apr 2014 | Environmental Engineering | 3.0 | \$1.5 M | N/A | N/A | N/A | N/A |

Note: ¹ Disadvantaged Business Enterprise, minimum goal of 6.75%, effective September 2009 contract advertisement

² Underutilized Disadvantaged Business Enterprise, minimum goal of 6.75%, effective September 2009 contract advertisement

³ Prime Consultant is a District 4 Calmentor Member

⁴ No DBE participation under the race neutral program. However, DVBE participation is expected to be between 5% to 10% before contract ends

Legend: (A) Actual Dates

(T) Target Date

(TBD) To Be Determined

TEXT Underlined: Updates/Changes on the last reporting

⁵ For upcoming contracts, visit <http://caltrans-opac.ca.gov/wa/info.htm>

⁶ Top Ranked Firm is selected based on Qualification. Cost Negotiation to follow the interview selection.

⁷ Estimated execution date of July & beyond subject to passing of budget.

⁸ Contract # in parenthesis represents (Former Contract #)