



District 4 Consultant Services Unit

Recently Executed A&E Contracts

Contract No.	Contract Description	Contract Advertisement Status	Firm Selected	Recently Executed Contracts Month/Year	Contract Type	Contract Term (number of years)	Contract Amount	Contract Goal			
								SBE	DBE		DVBE
									RNDBE ¹	UDBE ²	
1	04A2938	Completed	Wreco (DBE) ³	26-Dec 2007	Environmental Engineering(Water Quality)	3.0	\$5.0 M	NA	53%	NA	NA
2	04A2945	Completed	TRS ³ /CEL	24-Jan 2008	Materials Testing	3.0	\$5.0 M	NA	51%	NA	NA
3	04A2944	Completed	Signet	25-Feb 2008	Materials Testing	3.0	\$5.0 M	NA	14%	NA	NA
4	04A2968	Completed	HNTB ³	29-Feb 2008	Program/Project Management	7.0	\$ 25 M	50%	NA	NA	3%
5	04A2917	Completed	URS ³	30-Jun 2008	Construction Support	3.0	\$3.0 M	NA	18%	NA	NA
6	04A3144	Completed	Caltrop ³	26-Nov 2008	Source Inspection and Material Engineering Service	3.0	\$40 M	25%	NA	NA	5%
7	04A3157	Completed	Chaudhary & Associates (SBE)	12-Dec 2008	Land Surveying	2.5	\$2.7 M	25%	NA	NA	5%
8	04A3116	Completed	PB America ³	31-Dec 2008	Environmental Services	4.0	\$5.0 M	25%	NA	NA	5%
9	04A3161	Completed	DKS Associates (SBE)	28-Jan 2009	Traffic Operations	3.0	\$2.0 M	90%	0% ⁴	NA	NA
10	04A3237	Completed	Psomas	24-Jun 2009	Surveying	3.0	\$2.5 M	NA	0% ⁵	NA	5%
11	04A3324	Completed	Caltrop ³	29-Sep 2009	Program / Project Management	3.0	\$3.0 M	NA	6.75%	6.75%	NA

Recently Executed Non A&E Contracts

1	04A2854	Completed	Padilla & Associates (SBE) (DVBE)	1-Feb 2008	SBE Construction Coordination Outreach for Toll Bridge Projects	3.0	\$ 1.70 M	25%	NA	NA	3.5%
2	04-84423	Completed	Paul Pendergast & Associates (SBE)	11-Mar 2009	Calmentor Meeting Facilitation (CMAS)	3.0	\$ 237 K	100%	NA	NA	NA
3	04A3313	Completed	O'Rorke (SBE)	22-Jun 2009	Road Closure Media Advertisement	0.5	\$ 201 K	100%	NA	NA	NA
4	04A3314	Completed	TMD Group (SBE) (DBE)	22-Jun 2009	Road Closure Media Advertisement	0.5	\$ 250 K	100%	NA	NA	NA
5	04A3315	Completed	O'Rorke (SBE)	22-Jun 2009	Road Closure Media Advertisement	0.5	\$ 205.8 K	100%	NA	NA	NA

Upcoming New A&E Contracts

Contract No.	Contract Description	Contract Advertisement Status ⁵	Top Ranked Consultant ⁷	Estimated Contract Execution Month/Year	Contract Type	Contract Term (number of years)	Contract Amount	Contract Goal			
								SBE	DBE		DVBE
									RNDBE	UDBE	
1	04A3350	Completed	Wreco (DBE) ³	Dec. 2009	Hydraulics	3.0	\$3.0 M	NA	25%	6.75%	NA
2	04A3357	Completed	CH2MHill ³	Dec. 2009	Claims and Scheduling	5.0	\$ 10 M	25%	NA	NA	10%
3	04A3374 (Formerly 04NEW304-09)	Completed	CH2MHill ³	Jan. 2010	Environmental Support	3.0	\$ 5 M	NA	10.25%	6.75%	NA
4	04A3375 (Formerly 04NEW305-09)	Completed	URS ³	Jan. 2010	Environmental Support	3.0	\$ 3 M	NA	10.25%	6.75%	NA
5	04A3376 (Formerly 04NEW306-09)	Completed	Garcia & Associates (DBE)	Jan. 2010	Environmental Support	3.0	\$ 4.5 M	NA	10.25%	6.75%	NA
6	04A3395 (Formerly 04NEW320-09)	Oct. 26-Nov. 25 (A)	TBD	Feb 2010	Construction Support	5.0	\$ 12.5 M	50%	NA	NA	5%
7	04NEW286-08	November 2009 (T)	TBD	Mar. 2010	Traffic Forecasting	3.0	\$0.75 M	NA	TBD	TBD	NA

Upcoming New Non-A&E Contracts

1	04NEW325-09	Nov. 17 - Dec. 16 (A)	TBD	Dec. 2010	Toll Bridge SB Administration	0.7	TBD ⁸	100%	NA	NA	NA
2	04NEW326-09	February 2010 (T)	TBD	Apr. 2010	Toll Bridge SB Administration	0.5	TBD ⁸	100%	NA	NA	NA
3	04NEW327-09	TBD	TBD	TBD	Toll Bridge SB Administration	3.0	TBD	25%	NA	NA	5%

Note: ¹ Race Neutral Disadvantaged Business Enterprise, minimum goal of 6.75%, effective September 2009 contract advertisement

² Underutilized Disadvantaged Business Enterprise, minimum goal of 6.75%, effective September 2009 contract advertisement

³ Prime Consultant is a District 4 Calmentor Member

⁴ No DBE participation, however, the prime is SBE and has a 90 % contract participation.

⁵ No DBE participation under the race neutral program. However, DVBE participation is expected to be between 5 % to 10% before contract ends.

⁶ For upcoming contracts, visit <http://caltrans-opac.ca.gov/aeinfo.htm>

⁷ Top Ranked Firm is selected based on Qualification, Cost Negotiation to follow the interview selection.

⁸ Maximum Contract Amount for California Multiple Award Schedule (CMAS) is \$ 250,000

Legend: (A) Actual Dates

(T) Target Date

(TBD) To Be Determined

CALTRANS DIST. 4 CONSULTANT SERVICES
SBE STATUS
QUARTERLY UPDATE

Contracts with Identifiable SBE Dollars

Update:

10/05/09

Col 1	Contract Number Col 2	Prime Consultant ¹ Col 3	Type of Work Col 4	Contract Amount Col 5	SBE GOAL		Invoiced to Date			% Contract Completion	
					\$ Col 6	% Col 7	% SBE Invoiced Col 8	Total (\$) Col 9	SBE(\$) Col 10	Time Col 11	\$ Col 12
1	04A2538	TRS CONSULTANTS, INC. (DBE) (SBE)	CONST SCHEDULING SUPPORT	\$3,000,000	\$750,000	25%	39%	\$2,680,639	\$1,052,497	93%	89%
2	04A2540	GHIRARDELLI ASSOCIATES (SBE), (DBE)	CONST FIELD SUPPORT	\$6,000,000	\$1,500,000	25%	90%	\$5,931,423	\$5,331,913	93%	99%
3	04A2600	CH2MHILL	CONST CLAIMS SUPPORT	\$3,000,000	\$750,000	25%	0%	\$2,020,416	\$0	93%	67%
4	04A2835	PINNACLE ONE	CONST FIELD SUPPORT	\$8,000,000	\$2,000,000	25%	43%	\$1,566,632	\$673,234	28%	20%
5	04A2836	URS	CONST FIELD SUPPORT	\$2,000,000	\$500,000	25%	0%	\$616,058	\$0	74%	31%
6	04A2870	ATHALYE CONSULTING (DBE) (SBE)	CONST ADMIN SUPPORT	\$5,000,000	\$1,250,000	25%	92%	\$1,629,682	\$1,503,009	27%	33%
7	04A2871	TRS CONSULTANTS, INC. (DBE) (SBE)	CONST ADMIN SUPPORT	\$5,000,000	\$2,500,000	50%	100%	\$2,054,596	\$2,054,596	27%	41%
8	04A2872	CALTROP ENGINEERING CORPORATION	TOLL BRIDGE RISK MGMT	\$3,300,000	\$825,000	25%	1%	\$1,370,249	\$10,505	28%	42%
9	04A2893	CH2MHILL	CLAIMS & SCHEDULING	\$7,000,000	\$1,750,000	25%	6%	\$842,805	\$51,570	26%	12%
10	04A2902	SHAW	ENVIRONMENTAL SERVICES	\$2,000,000	\$500,000	25%	1%	\$231,716	\$2,945	66%	12%
11	04A2968	HNTB	PROGRAM/PROJECT MANAGEMENT	\$24,443,940	\$12,221,970	50%	44%	\$7,121,201	\$3,118,294	38%	29%
12	04A3116	PB AMERICA	ENVIRONMENTAL SERVICES	\$5,000,000	\$1,250,000	25%	39%	\$726,613	\$283,652	25%	15%
13	04A3144	CALTROP ENGINEERING CORPORATION	MATERIALS TESTING	\$40,000,000	\$10,000,000	25%	5%	\$24,740,494	\$1,201,522	29%	62%
14	04A3157	CHAUDHARY AND ASSOCIATES (SBE)	LAND SURVEYING	\$2,700,000	\$675,000	25%	100%	\$632,843	\$632,843	33%	23%
TOTAL				\$116,443,940	\$36,471,970			\$52,165,367	\$15,916,580		

<p>¹ (DBE) - Disadvantaged Business Enterprise</p> <p>(DVBE) - Disabled Veteran Business Enterprise</p> <p>(SBE) - Small Business Enterprise TBD - To Be Determined</p> <p>Note: Contracts that are expired as of the reporting date above are excluded.</p>	<p>Overall Average Proposed % SBE Total (Col 6/Col 5)</p> <p style="font-size: 2em;">31%</p>	<p>Overall % SBE Achieved To Date Total (Col 10/Col 9)</p> <p style="font-size: 2em;">31%</p>
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CALTRANS DIST. 4 CONSULTANT SERVICES
DBE STATUS
QUARTERLY UPDATE

Contracts with Identifiable DBE Dollars

Update:

10/05/09

Col 1	Contract Number	Prime Consultant ¹	Type of Work	Contract Amount	DBE GOAL		Invoiced to Date			% Contract Completion	
					\$	%	% DBE Invoiced	Total (\$)	DBE (\$)	Time	\$
Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
1	04A1601	HNTB	DESIGN	\$16,000,000	\$2,720,000	17%	13%	\$11,758,385	\$1,560,885	68%	73%
2	04A1718	TRS/LAN **	CONST INSPECTION	\$3,900,000	\$1,950,000	50%	97%	\$3,533,536	\$3,427,420	88%	91%
3	04A2311	PB AMERICAS	CONST FIELD SUPPORT	\$4,900,000	\$1,225,000	25%	0%	\$489,118	\$0	85%	10%
4	04A2312	URS CORPORATION	CONST. CLAIMS	\$3,000,000	\$750,000	25%	27%	\$1,647,632	\$449,850	85%	55%
5	04A2345	HNTB	PROGRAM MANAGEMENT	\$9,100,000	\$1,547,000	17%	32%	\$9,017,863	\$2,848,164	85%	99%
6	04A2497	KLEINFELDER	ENVIRONMENTAL	\$500,000	\$125,000	25%	20%	\$183,078	\$36,818	88%	37%
7	04A2705	* TOWILL	SURVEYING	\$2,000,000	\$400,000	20%	12%	\$1,937,147	\$241,514	92%	97%
8	04A2706	* TOWILL	SURVEYING	\$2,500,000	\$500,000	20%	3%	\$2,318,195	\$68,848	92%	93%
9	04A2707	* CHAUDHARY & ASSOCIATES (DBE)	SURVEYING	\$2,000,000	\$1,600,000	80%	100%	\$352,134	\$352,134	92%	18%
10	04A2708	* BKF	SURVEYING	\$2,000,000	\$340,000	17%	29%	\$1,317,693	\$380,874	92%	66%
11	04A2785	* CH2M HILL	ENVIRONMENTAL	\$7,000,000	\$700,000	10%	11%	\$4,836,252	\$546,101	77%	69%
12	04A2786	* URS	ENVIRONMENTAL	\$7,000,000	\$1,050,000	15%	20%	\$4,450,000	\$882,640	77%	64%
13	04A2808	* CH2M HILL	DESIGN	\$4,000,000	\$840,000	21%	34%	\$600,973	\$206,022	78%	15%
14	04A2809	* URS	DESIGN	\$4,000,000	\$680,000	17%	9%	\$1,157,768	\$108,425	78%	29%
15	04A2810	* PARSONS	DESIGN	\$4,000,000	\$160,000	4%	12%	\$490,005	\$60,579	78%	12%
16	04A2814	*VALI COOPER	CONST SUPPORT	\$8,000,000	\$1,360,000	17%	28%	\$2,381,169	\$674,298	76%	30%
17	04A2815	* PB AMERICA'S, INC.	CONST SUPPORT	\$5,000,000	\$1,000,000	20%	17%	\$742,552	\$125,169	76%	15%
18	04A2816	* GHIRARDELLI ASSOCIATES (SBE) (DBE)	CONST SUPPORT	\$3,000,000	\$2,250,000	75%	86%	\$1,455,470	\$1,252,384	76%	49%
19	04A2837	* S&C (SBE)	CONST SUPPORT	\$7,000,000	\$2,100,000	30%	37%	\$1,116,334	\$417,374	76%	16%
20	04A2838	* HNTB	CONST SUPPORT	\$7,000,000	\$1,400,000	20%	18%	\$753,026	\$131,975	80%	11%
21	04A2839	* HATCH MOTT MCDONALD	CONST SUPPORT	\$5,000,000	\$750,000	15%	11%	\$1,060,887	\$112,454	76%	21%
22	04A2906	*BROWN & CALDWELL	CONST ENV SUPPORT	\$3,000,000	\$0	0%	20%	\$761,508	\$149,735	61%	25%
23	04A2912	*GEOCON, INC.	ENVIRONMENTAL	\$3,000,000	\$630,000	21%	31%	\$801,326	\$250,959	63%	27%
24	04A2915	* PB AMERICAS	ENVIRONMENTAL	\$1,000,000	\$500,000	50%	36%	\$475,998	\$172,576	61%	48%
25	04A2917	*URS CORPORATION	CONSTRUCTION CLAIMS	\$3,000,000	\$540,000	18%	12%	\$54,920	\$6,519	42%	2%
26	04A2938	* WRECO (DBE)	HYDRAULICS	\$5,000,000	\$2,650,000	53%	38%	\$1,030,035	\$390,552	59%	21%
27	04A2944	*SIGNET	MATERIALS TESTING	\$4,700,000	\$634,500	14%	0%	\$834,015	\$0	48%	18%
28	04A2945	* TRS (DBE, SBE)/CONSOLIDATED ENG LAB **	MATERIALS TESTING	\$6,300,000	\$3,213,000	51%	50%	\$1,325,915	\$662,957	61%	21%
29	04A3161	DKS Associates (SBE)	TRAFFIC OPERATIONS	\$2,000,000	\$0	0%	0%	\$0	\$0	0%	0%
30	04A3237	PSOMAS	SURVEYING	\$2,500,000	\$0	0%	24%	\$223,467	\$54,000	9%	9%
TOTAL				\$137,400,000	\$31,614,500			\$57,106,401	\$15,571,226		

(DBE) -Disadvantaged Business Enterprise
(DVBE)- Disabled Veteran Business Enterprise
(SBE)- Small Business Enterprise
Note: Contracts marked with * were executed after 5/1/2006, hence their DBE goals are Availability Advisory Percentage (AAP).
Expired contracts as of reporting date above are not included.
Contracts with Double ** are Joint Ventures

Overall Average Proposed % DBE Total (Col 6/Col 5)	23%	Overall % DBE Achieved To Date Total (Col 10/Col 9)	27%
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CALTRANS DIST. 4 CONSULTANT SERVICES
DVBE STATUS UPDATE

Contracts with Identifiable DVBE Dollars

Update:

10/5/2009

Col 1	Contract Number	Prime Consultant ¹	Type of Work	Contract Amount	DVBE GOAL		Invoiced to Date			% Contract Completion	
					\$	%	% DVBE Invoiced	Total (\$)	DVBE(\$)	Time	\$
Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
1	04A2538	TRS CONSULTANTS, INC. (DBE) (SBE)	CONST SCHEDULING SUPPORT	\$3,000,000	\$750,000	25%	37%	\$2,680,639	\$1,004,118	93%	89%
2	04A2540	GHIRARDELLI ASSOCIATES (SBE), (DBE)	CONST FIELD SUPPORT	\$6,000,000	\$180,000	3%	7%	\$5,931,423	\$432,448	93%	99%
3	04A2600	CH2MHILL	CONST CLAIMS SUPPORT	\$3,000,000	\$300,000	10%	25%	\$2,020,416	\$509,305	93%	67%
4	04A2835	PINNACLE ONE	CONST FIELD SUPPORT	\$8,000,000	\$240,000	3%	0%	\$1,566,632	\$0	28%	20%
5	04A2836	URS	CONST FIELD SUPPORT	\$2,000,000	\$60,000	3%	0%	\$616,058	\$0	74%	31%
6	04A2870	ATHALYE CONSULTING (DBE) (SBE)	CONST ADMIN SUPPORT	\$5,000,000	\$150,000	3%	17%	\$1,629,682	\$278,509	27%	33%
7	04A2871	TRS CONSULTANTS, INC. (DBE) (SBE)	CONST ADMIN SUPPORT	\$5,000,000	\$150,000	3%	0%	\$2,054,596	\$0	27%	41%
8	04A2872	CALTROP ENGINEERING CORPORATION	TOLL BRIDGE RISK MGMT	\$3,300,000	\$99,000	3%	1%	\$1,370,249	\$10,505	66%	42%
9	04A2893	CH2MHILL	CLAIMS & SCHEDULING	\$7,000,000	\$210,000	3%	1%	\$842,805	\$5,243	26%	12%
10	04A2902	SHAW ENVIRONMENTAL, INC.	ENVIRONMENTAL SERVICES	\$2,000,000	\$60,000	3%	2%	\$231,716	\$4,000	66%	12%
11	04A2968	HNTB	PROGRAM/PROJECT MANAGEMENT	\$24,443,940	\$733,318	3%	0%	\$7,121,501	\$10,850	26%	29%
12	04A3116	PB AMERICA	ENVIRONMENTAL SERVICES	\$5,000,000	\$250,000	5%	3%	\$726,613	\$19,467	25%	15%
13	04A3144	CALTROP ENGINEERING CORPORATION	MATERIALS TESTING	\$40,000,000	\$2,000,000	5%	0%	\$0	\$0	29%	0%
14	04A3157	CHAUDHARY AND ASSOCIATES (SBE)	LAND SURVEYING	\$2,700,000	\$135,000	5%	0%	\$439,374	\$0	33%	16%
TOTAL				\$116,443,940	\$5,317,318			\$27,231,704	\$2,274,445		

(DBE) - Disadvantaged Business Enterprise (DVBE) - Disabled Veteran Business Enterprise (SBE) - Small Business Enterprise TBD - To Be Determined Note: Contracts that are expired as of the reporting date above are excluded.	Average Proposed % DVBE Total (Col 6/ Col 5)	5%	Overall % DVBE Achieved To Date Total (Col 10/Col 9)	8%
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