

PROPOSED SERVICE CONTRACTS OVER \$5K (MAINTENANCE, ADMINISTRATION, RIGHT OF WAY) 02-11-09

<i>Beginning</i>	<i>Services</i>	<i>Value</i>	<i>Ending</i>	<i>Location of the Work</i>	<i>Status</i>	<i>Contract#</i>	<i>Division</i>
05/01/09	Slurry Seals for Maintenance Yards	\$80,000.00	09/01/09	Santa Clara	not yet to DPAC	not yet assigned by DPAC	Maintenance
04/01/09	Building Demolition	\$1,116,000.00	06/30/09	San Francisco	not yet to DPAC	not yet assigned by DPAC	Right of Way
07/01/09	Replacement & Repair Flooring	\$100,000.00	06/30/11	Ala-238	not yet to DPAC	not yet assigned by DPAC	Right of Way
11/26/09	Residential Painting Services	\$150,000.00	11/25/11	Ala-238	not yet to DPAC	not yet assigned by DPAC	Right of Way
09/01/09	Landscaping	\$150,000.00	08/31/11	Ala-238	not yet to DPAC	not yet assigned by DPAC	Right of Way
03/02/09	Repair & Replace Roof	\$310,000.00	TBD	Fairfield Maintenance Station	not yet to DPAC	not yet assigned by DPAC	Maintenance
06/01/209	Soundwall Repair	\$176,000.00	05/31/11	Alameda County	not yet to DPAC	not yet assigned by DPAC	Maintenance
06/01/209	Provide Landfill Services	\$800,000.00	05/31/11	Alameda County	not yet to DPAC	not yet assigned by DPAC	Maintenance
TBD	Repair / Replacement of Fencing	\$122,000.00	TBD	San Mateo County	in DPAC	04A3238	Maintenance
06/01/09	Operate Asphalt Grinder	\$168,000.00	05/31/11	Alameda, Sonoma, Contra Costa, Sacramento Counties	not yet to DPAC	not yet assigned by DPAC	Maintenance
06/01/09	Operated Self-Propelled Asphalt Paver	\$257,600.00	05/31/11	Alameda, San Francisco, San Mateo, Napa, Solano Counties	not yet to DPAC	not yet assigned by DPAC	Maintenance
05/01/09	Roof Replacement	\$99,999.00	09/01/09	Santa Clara County	not yet to DPAC	not yet assigned by DPAC	Maintenance
05/01/09	Roof Replacement	\$99,999.00	09/01/09	San Mateo County	not yet to DPAC	not yet assigned by DPAC	Maintenance
05/01/09	Roof Replacement and Culvert Inspection	\$120,000.00	06/30/09	San Francisco	not yet to DPAC	not yet assigned by DPAC	Maintenance
05/01/09	Fence off & Secure Storm Water Dump Site	\$30,000.00	09/01/09	Santa Clara	not yet to DPAC	not yet assigned by DPAC	Maintenance
01/01/09	Business Medical Travel Insurance (SFOBB)	\$50,000.00	12/31/10	SFOBB / China	not yet to DPAC	not yet assigned by DPAC	Right of Way (Toll Bridge)

Notes:
updates are highlighted in yellow
Information is preliminary and subject to change.
Caltrans-DPAC Contracts Out for Bid: <http://caltrans-opac.ca.gov/contract2.htm>

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03/01/09	Re-Roof (Clean Exist Roof)	\$15,000.00	12/31/09	San Ramon	not yet to DPAC	not yet assigned by DPAC	Maintenance
03/01/09	Re-Roof (Clean Exist Roof)	\$17,000.00	12/31/09	Oakland	not yet to DPAC	not yet assigned by DPAC	Maintenance
03/01/09	Re-Roof (Remove Wood Shingles)	\$25,000.00	12/31/09	Oakland	not yet to DPAC	not yet assigned by DPAC	Maintenance
03/01/09	Re-Roof (Remove, Dispose, Inspect)	\$42,000.00	12/31/09	Fremont	not yet to DPAC	not yet assigned by DPAC	Maintenance
12/15/08	Weed Control	\$118,000.00	01/01/09	Santa Clara County	in DPAC	04A3229	Maintenance (Toll Bridge)
01/01/09	Provide Landfill Services	\$80,000.00	12/31/09	North Bay	in DPAC	04A3220	Maintenance
11/10/08	Fire Extinguisher Service	\$24,000.00	11/15/10	Toll Bridge Maintenance Region	in DPAC	04A3204	Maintenance
05/01/09	Grind & Pave Maintenance Yard	\$250,000.00	05/01/10	Walnut Creek	in DPAC	04A3216	Maintenance
05/01/09	HVAC Service & Installation	\$206,000.00	04/30/11	Castro Valley, Hayward, Ala-238	not yet to DPAC	not yet assigned by DPAC	Right of Way
04/01/09	Janitorial / cleaning	\$30,000.00	03/31/11	Castro Valley, Hayward, Ala-238	not yet to DPAC	not yet assigned by DPAC	Right of Way
12/22/08	Windows Repair /or Replacement	\$16,906.00	06/30/11	North Bay	in DPAC	04A3155	Maintenance
02/15/09	Debris Hauling	\$80,000.00	02/14/11	Castro Valley, Hayward, San Leandro, Fremont, Union City	not yet to DPAC	not yet assigned by DPAC	Right of Way
02/01/09	Litter & Minor Weed Abatement	\$1,331,200.00	01/31/11	East Bay	in DPAC	04A3184	Maintenance
02/01/09	Debris Hauling	\$300,000.00	06/30/11	North Bay	in DPAC	04A3176	Maintenance
02/01/09	Goat Grazing	\$250,000.00	01/31/11	Castro Valley and Hayward	Advertised 01-09-09 - 02-17-09	04A3166	Right of Way
12/01/08	Power Tool Repair	\$35,000.00	11/30/10	Delta Region	in DPAC	04A3162	Maintenance
08/01/08	Recycling of Asphalt Grindings	\$71,000.00	07/31/10	Santa Clara, San Mateo, San Francisco	not yet to DPAC	not yet assigned by DPAC	Maintenance

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TBD	Elevator Service & Repair SF	\$20,000.00	TBD	Santa Clara, San Francisco, San Mateo	not yet to DPAC	not yet assigned by DPAC	Maintenance
TBD	Foster City Elec upgrade	\$99,999.00	TBD	Santa Clara, San Francisco, San Mateo	not yet to DPAC	not yet assigned by DPAC	Maintenance
TBD	Fueling Storage monitoring	\$20,000.00	TBD	Santa Clara, San Francisco, San Mateo	not yet to DPAC	not yet assigned by DPAC	Maintenance
TBD	Generator Servicing	\$20,000.00	TBD	Santa Clara, San Francisco, San Mateo	not yet to DPAC	not yet assigned by DPAC	Maintenance
TBD	Homeless	\$940,000.00	TBD	Santa Clara, San Francisco, San Mateo	in DPAC	04A3118	Maintenance
TBD	Millbrae roof	\$30,000.00	TBD	Santa Clara, San Francisco, San Mateo	not yet to DPAC	not yet assigned by DPAC	Maintenance
TBD	Paint Services	\$35,000.00	TBD	Oakland	not yet to DPAC	not yet assigned by DPAC	Administration
TBD	Pump & Engine Servicing	\$20,000.00	TBD	Santa Clara, San Francisco, San Mateo	not yet to DPAC	not yet assigned by DPAC	Maintenance
TBD	Queens Ln Elec upgrade	\$250,000.00	TBD	Santa Clara, San Francisco, San Mateo	not yet to DPAC	not yet assigned by DPAC	Maintenance
TBD	Recycle grindings	\$66,000.00	TBD	Santa Clara, San Francisco, San Mateo	not yet to DPAC	not yet assigned by DPAC	Maintenance
TBD	Removal/Replacement	\$400,000.00	TBD	Alameda	not yet to DPAC	not yet assigned by DPAC	Maintenance
TBD	Rental Paver	\$300,000.00	TBD	Santa Clara, San Francisco, San Mateo	Advertised 01-21-09 - 02-19-09	04A3143	Maintenance
TBD	Replace Sewer lines Woodside/ FC	\$25,990.00	TBD	Santa Clara, San Francisco, San Mateo	not yet to DPAC	not yet assigned by DPAC	Maintenance
TBD	Replace SF gutters	\$40,000.00	TBD	Santa Clara, San Francisco, San Mateo	not yet to DPAC	not yet assigned by DPAC	Maintenance
TBD	S.J. roof Bridge crew	\$99,999.00	TBD	Santa Clara, San Francisco, San Mateo	not yet to DPAC	not yet assigned by DPAC	Maintenance
TBD	Sidewalk Cleaning Services	\$48,000.00	TBD	San Francisco	not yet to DPAC	not yet assigned by DPAC	Administration
TBD	Trash Pickup	\$120,000.00	TBD	San Fran. Contra Costa	in DPAC	04A3156	Maintenance