

**District 4 Consultant Services Unit****Recently Executed A&E Contracts**

Contract No. ¹	Contract Description	Contract Advertisement Status	Firm Selected	Recently Executed Contracts Month/Year	Contract Type	Contract Term (Number of years)	Contract Amount	SBE	Contract Goal			
									Total DBE		DVBE	
									DBE ¹	UDBE ²		
1	04A3819	Independent Quality Assurance Service and Material Testing Service for the Bay Bridge Project (SFOBB)	Completed	ALTA VISTA ³ (DVBE)	Dec 2011	Construction Support	5.0	\$21 M	25%	N/A	N/A	5%
2	04A4105	District-wide On-Call Hydraulic Engineering Services	Completed	WRECO (DBE) ³	Jan 2013	Hydraulics	3.0	\$2.5 M	N/A	7% / 81%	N/A	N/A
3	04A4147	Update the Caltrans Cultural Resources Database (CCRD) (TE)	Completed	FARWESTERN (SBE)	March 2013	Cultural Resources	2.0	\$1.3 M	N/A	2% / 5%	N/A	N/A
4	04A4149	Environmental Studies for Transportation Projects North Bay Region D-4	Completed	CH2M Hill ³	Apr 2013	Environmental Studies	3.5	\$5.0 M	N/A	13%/13%	N/A	N/A
5	04A4150	Environmental Studies for Transportation Projects South Bay Region D-4	Completed	AECOM ³	Apr 2013	Environmental Studies	3.5	\$5.0 M	N/A	8%/8%	N/A	N/A
6	04A4151	Environmental Studies for Transportation Projects in East Bay Area Region and Agency Coordination of D-4	Completed	GANDA (DBE) ³	Apr 2013	Environmental Studies	3.5	\$5.0 M	N/A	7%/60%	N/A	N/A
7	04A4254	On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services-Alameda, San Francisco, San Mateo, Santa Clara & Contra Costa except I 580 & I 880 Corridors.	Completed	CALTROP ³	June 2013	Construction Support	3.5	\$3.0 M	N/A	5%/20%	N/A	N/A
8	04A4256	On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services - I-880 Corridor(Alameda).	Completed	PRESCIENCE	June 2013	Construction Support	3.5	\$3.0 M	N/A	5%/50%	N/A	N/A
9	04A4255	On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services - I-580 Corridor(Alameda).	Completed	CALTROP ³	June 2013	Construction Support	3.5	\$3.0 M	N/A	5%/21%	N/A	N/A
10	04A4265	On-Call Staffing Support - Risk Management for SFOBB Corridor	Completed	CALTROP ³	July 2013	Prog/Proj Mgmt	5.0	\$2.0 M	25%	N/A	N/A	5%
11	04A4102	Technical Engineering Studies and Reports for Water Quality and Erosion Control	Completed	WRECO (DBE) ³	Oct 2013	Water Quality	3.0	\$2.0 M	N/A	14%/59%	N/A	N/A
12	04A4305	On-Call Material Sampling and Testing Services South Bay D04 LAB-Alameda, San Francisco, San Mateo, & Santa Clara.	Completed	SIGNET	Dec 2013	Material Inspection	3.0	\$3.0 M	N/A	12%/12%	N/A	N/A
13	04A4306	On-Call Material Sampling and Testing Services North Bay D04 LAB-Contra Costa, Marin, Sonoma, NAPA, and Solano.	Completed	ALTA VISTA ³ (DVBE)	Dec 2013	Material Inspection	3.0	\$3.0 M	N/A	12%/12%	N/A	N/A
14	04A4317	On-Call Traffic Analysis, Highway Operations and TMP for District 4	Completed	DKS ASSOCIATES	Oct 2013	Traffic Operations	3.0	\$1.5 M	N/A	3%/3%	N/A	N/A
15	04A4320	On-Call Design and Specialty Survey for District 4	Completed	URS ³	Oct 2013	Design and Specialty Survey	3.0	\$3.0 M	N/A	4%/4%	N/A	N/A
16	04A4309	On Call Land Surveying - Deliverable Based	Completed	PSOMAS ³	Nov 2013	Surveying	3.0	\$1.5M	N/A	10%/10%	N/A	N/A
17	04A4310	On Call Land Surveying - Staff Augmentation	Completed	CHAUDHARY ² (DBE)(SBE)	Nov 2013	Surveying	3.0	\$4.5M	N/A	10%/82%	N/A	N/A

Recently Executed Non A&E Contracts

1	04A3954	District wide On-Call Hazardous Waste Remedial Actions in Constructions (Multi-Provider)	Completed	GEOCON CONSULTANTS ³	April 2013	Construction	3.0	\$3.9 M	N/A	3%	N/A	N/A
2	04A4292	(SFOBB 5-Day Closure) Production of Campaign Materials	Completed	ONE WORLD COMMUNICATIONS (SBE)	Jul 2013	Public Affairs	0.5	\$35K	100%	N/A	N/A	N/A
3	04A4269	(SFOBB 5-Day Closure) Purchasing Statewide Media Coverage for Public Campaign	Completed	O'RORKE (SBE)	Jul 2013	Public Affairs	0.5	\$154K	100%	N/A	N/A	N/A
4	04A4270	(SFOBB 5-Day Closure) Purchasing Bay Area Media Coverage for Public Campaign	Completed	RADIOWAVE MARKETING (SBE)	Jul 2013	Public Affairs	0.5	\$100K	100%	N/A	N/A	N/A

Upcoming New A&E Contracts

Contract No. ¹	Contract Description	Contract Advertisement Status ⁵	Top Ranked Consultant ⁶	Estimated Contract Execution Month/Year ⁷	Contract Type	Contract Term (Number of years)	Contract Amount	SBE	Contract Goal		DVBE	
									Total DBE			
									DBE	UDBE		
1	04A4338 04NEW405-13	On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Service-Sonoma.	Completed	TBD	Dec 2013	Construction Support	3.0	\$3.0 M	N/A	18%	N/A	N/A
2	04A4339 04NEW406-13	On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services-Solano & NAPA.	Completed	TBD	Dec 2013	Construction Support	3.0	\$3.0 M	N/A	18%	N/A	N/A
3	04A4340 04NEW407-13	On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services-Marin.	Completed	TBD	Dec 2013	Construction Support	3.0	\$3.0 M	N/A	18%	N/A	N/A
4	04A4336 04NEW429-13	On-Call Professional & Technical Hazardous Waste Investigation	Completed	TBD	Dec 2013	Environmental Engineering	3.0	\$3.6 M	N/A	14%	N/A	N/A
5	04A4337 04NEW430-13	On-Call Professional & Technical UST Investigation & Ground Water Monitoring	Completed	TBD	Dec 2013	Environmental Engineering	3.0	\$1.2 M	25%	N/A	N/A	5%
6	04NEW433-14	On-Call Professional & Technical Construction Engineering Service-SFOBB YBI and Dismantling of existing East Span Projects	Completed	TBD	Dec 2013	Construction Support	4.0	\$3.6 M	25%	N/A	N/A	5%

Upcoming New Non-A&E Contracts

1	04NEW441-14	Public Outreach for Traffic Management Plan	December 2013 (T)	TBD	Feb 2014	TMP (PIO CMAS)	2.0	\$211K	N/A	N/A	N/A	N/A
2	04NEW442-14	Public Outreach for Traffic Management Plan	December 2013 (T)	TBD	Feb 2014	TMP (PIO CMAS)	2.0	\$196K	N/A	N/A	N/A	N/A
3	04NEW444-14	Nesting Bird Deterrence Plan for SFOBB East Span Demolition	Jan 2014	TBD	Apr 2014	Environmental Engineering	3.0	TBD	N/A	N/A	N/A	N/A

Note: ¹ Disadvantaged Business Enterprise, minimum goal of 6.75%, effective September 2009 contract advertisement

² Underutilized Disadvantaged Business Enterprise, minimum goal of 6.75%, effective September 2009 contract advertisement

³ Prime Consultant is a District 4 Calmentor Member

⁴ No DBE participation under the race neutral program. However, DVBE participation is expected to be between 5% to 10% before contract ends

Legend: (A) Actual Dates

(T) Target Date

(TBD) To Be Determined

TEXT Underlined: Updates/Changes on the last reporting

⁵ For upcoming contracts, visit <http://caltrans-opac.ca.gov/aefinfo.htm>

⁶ Top Ranked Firm is selected based on Qualification, Cost Negotiation to follow the interview selection.

⁷ Estimated execution date of July & beyond subject to passing of budget.

⁸ Contract # in parenthesis represents (Former Contract #)



CALTRANS DIST. 4 CONSULTANT SERVICES
DBE UTILIZATION
Federal Funded Contracts
Quarterly Update

Contracts with Identifiable DBE (RDNBE & UDBE) Dollars

Update: 11/11/2013

Contract Number	Prime Consultant	Type of Work	Contract Amount	DBE Goal						Invoiced to Date								% Contract Completion		COMMENT
				Total (DBE= Non-UDBE+UDBE)		Non-UDBE		UDBE		Total =Prime+DBEs		Total (DBE= Non-UDBE+UDBE)		Non-UDBE		UDBE		Time	\$	
				\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%			
Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21
1	04A2311	* PB AMERICAS	CONST FIELD SUPPORT	\$4,900,000	\$1,225,000	25.00%	N/A	N/A	N/A	N/A	\$2,220,978	\$379,046	17.07%	N/A	N/A	N/A	N/A	98%	45%	Small dollar use of this On-Call Contract
2	04A2312	* URS CORPORATION	CONST. CLAIMS	\$5,000,000	\$1,500,000	30.00%	N/A	N/A	N/A	N/A	\$3,276,812	\$378,416	11.55%	N/A	N/A	N/A	N/A	98%	66%	Less than 1/3 of DBE work did not materialize
3	04A2889	*KIMLEY-HORN	TRAFFIC MGMT PLANNING (ON-CALL)	\$4,999,999	\$500,000	10.00%	N/A	N/A	N/A	N/A	\$967,560	\$0	0.00%	N/A	N/A	N/A	N/A	91%	19%	Small dollar use of this On-Call Contract
4	04A3324	* CALTROP ENGINEERING CORPORATION	PROGRAM MANAGEMENT (ON-CALL)	\$3,000,000	\$405,000	13.50%	N/A	N/A	N/A	N/A	\$1,283,157	\$29,630	2.31%	N/A	N/A	N/A	N/A	97%	43%	Subcontractor was not replaced. Work has not materialized.
SUBTOTAL				\$15,900,000	\$3,670,000	23.08%	\$0	0.00%	\$0	0.00%	\$8,003,750	\$1,026,487	12.83%	NA	NA	NA	NA			
5	04A3374	CH2MHill	ENVIRONMENTAL SUPPORT	\$5,000,000	\$887,500	17.75%	\$550,000	11.00%	\$337,500	6.75%	\$4,684,370	\$1,371,632	29.28%	\$1,012,828	21.62%	\$358,804	7.66%	96%	94%	Exceeding contract goals
6	04A3375	URS	ENVIRONMENTAL SUPPORT	\$3,000,000	\$510,000	17.00%	\$120,000	4.00%	\$390,000	13.00%	\$2,410,793	\$372,020	15.43%	\$146,615	6.08%	\$225,405	9.35%	96%	80%	Exceeding Non-UDBE goal; working to meet UDBE goal by end of contract
7	04A3376	GARCIA & ASSOCIATES (DBE)	ENVIRONMENTAL SUPPORT	\$4,500,000	\$2,778,750	61.75%	\$2,475,000	55.00%	\$303,750	6.75%	\$3,347,883	\$2,279,870	68.10%	\$2,048,240	61.18%	\$231,630	6.92%	96%	74%	Exceeding contract goals
8	04A3460	VALI COOPER	CONST SUPPORT	\$5,500,000	\$1,375,000	25.00%	\$1,003,750	18.25%	\$371,250	6.75%	\$2,062,801	\$1,093,284	53.00%	\$0	0.00%	\$1,093,284	53.00%	96%	38%	Exceeding UDBE goal; working to meet Non-UDBE goal by end of contract
9	04A3461	CHAUDHARY(DBE)(SBE)	CONST SUPPORT (ON-CALL)	\$4,000,000	\$1,000,000	25.00%	\$730,000	18.25%	\$270,000	6.75%	\$2,674,917	\$757,330	28.31%	\$736,348	27.53%	\$20,982	0.78%	96%	67%	Exceeding Non-UDBE goal; working to meet UDBE goal by end of contract
10	04A3462	GHIRARDELLI ASSOCIATES (SBE) (DBE)	CONST SUPPORT	\$3,000,000	\$750,000	25.00%	\$547,500	18.25%	\$202,500	6.75%	\$1,256,219	\$1,192,587	94.93%	\$1,192,587	94.93%	\$0	0.00%	96%	42%	Exceeding Non-UDBE goal; will meet UDBE goal by end of contract
11	04A3576	HILL INTERNATIONAL	CONST SUPPORT	\$3,000,000	\$952,500	31.75%	\$750,000	25.00%	\$202,500	6.75%	\$1,555,383	\$117,908	7.58%	\$0	0.00%	\$117,908	7.58%	100%	52%	Exceeding UDBE goal; working to meet Non-UDBE goal
12	04A3573	PSOMAS	R/W ENGR	\$4,500,000	\$630,000	14.00%	\$315,000	7.00%	\$315,000	7.00%	\$2,224,562	\$379,104	17.04%	\$0	0.00%	\$379,104	17.04%	96%	49%	Exceeding UDBE goal; will meet Non-UDBE goal by end of contract
13	04A3574	URS	LAND SURVEYING (ON-CALL)	\$2,000,000	\$300,000	15.00%	\$0	0.00%	\$300,000	15.00%	\$975,981	\$194,865	19.97%	\$0	0.00%	\$194,865	19.97%	96%	49%	Exceeding UDBE goal
14	04A3575	TOWILL, INC.	LAND SURVEYING (ON-CALL)	\$2,250,000	\$337,500	15.00%	\$0	0.00%	\$337,500	15.00%	\$825,278	\$101,388	12.29%	\$0	0.00%	\$101,388	12.29%	96%	37%	Working to meet UDBE goal by the end of contract
15	04A3578	GEOCON, INC.	ENVIRONMENTAL	\$3,621,354	\$488,883	13.50%	\$244,441	6.75%	\$244,441	6.75%	\$1,878,334	\$623,071	33.17%	\$561,148	29.87%	\$61,923	3.30%	96%	52%	Exceeding Non-UDBE goal; working to meet UDBE goal by end of contract
16	04A3553	STANTEC CONSULTING	ENVIRONMENTAL	\$1,200,000	\$243,000	20.25%	\$162,000	13.50%	\$81,000	6.75%	\$725,046	\$88,161	12.16%	\$23,824	3.29%	\$64,337	8.87%	96%	60%	Exceeding UDBE goal; working to meet Non-UDBE goal by end of contract
17	04A3572	PSOMAS	SPECIALTY SURVEYING	\$1,500,000	\$210,000	14.00%	\$105,000	7.00%	\$105,000	7.00%	\$1,152,802	\$178,873	15.52%	\$161,630	14.02%	\$17,243	1.50%	90%	77%	Exceeding Non-UDBE goal; working to meet UDBE goal by end of contract
18	04A3632	CHAUDHARY(DBE)(SBE)	LAND SURVEYING (ON-CALL)	\$2,700,000	\$364,500	13.50%	\$0	0.00%	\$364,500	13.50%	\$3,259,916	\$180,533	5.54%	\$0	0.00%	\$180,533	5.54%	100%	121%	Working to meet UDBE goal by the end of contract
19	04A3610	TETRA TECH	ENVIRONMENTAL ENG. SUPPORT	\$3,000,000	\$510,000	17.00%	\$307,500	10.25%	\$202,500	6.75%	\$1,146,188	\$59,023	5.15%	\$7,959	0.69%	\$51,064	4.46%	91%	38%	Working to meet goals by the end of contract
20	04A3629	WRECO (DBE)	WATER QUALITY (ON-CALL)	\$1,750,000	\$236,250	13.50%	\$118,125	6.75%	\$118,125	6.75%	\$1,582,420	\$1,098,238	69.40%	\$0	0.00%	\$1,098,238	69.40%	81%	90%	Exceeding UDBE goal; will meet Non-UDBE goal by end of contract
21	04A3645	PB AMERICAS	LANDSCAPE DESIGN (ON-CALL)	\$2,000,000	\$740,000	37.00%	\$320,000	16.00%	\$420,000	21.00%	\$596,369	\$168,038	28.18%	\$168,038	28.18%	\$0	0.00%	87%	30%	Exceeding Non-UDBE Goal; working to meet UDBE goal by end of contract
22	04A3706	SIGNET	MATERIALS TESTING (North Bay Labs)	\$2,000,000	\$340,000	17.00%	\$205,000	10.25%	\$135,000	6.75%	\$1,406,353	\$175,414	12.47%	\$175,414	12.47%	\$0	0.00%	100%	70%	Exceeding Non-UDBE Goal; working to meet UDBE goal
23	04A3858	CH2MHill	CONST SUPPORT	\$3,000,000	\$510,000	17.00%	\$307,500	10.25%	\$202,500	6.75%	\$23,995	\$0	0.00%	\$0	0.00%	\$0	0.00%	59%	1%	Working to meet goals by the end of the contract
24	04A4105	WRECO (DBE)	DISTRICTWIDE HYDRAULICS	\$2,000,000	\$1,620,000	81.00%	\$0	0.00%	\$1,620,000	81.00%	\$209,603	\$203,476	97.08%	\$0	0.00%	\$203,476	97.08%	29%	10%	Exceeding UDBE goal
25	04A4149	CH2MHill	ENVIRONMENTAL SUPPORT	\$5,000,000	\$650,000	13.00%	\$650,000	13.00%	N/A	N/A	\$0	\$0	0.00%	\$0	0.00%	N/A	N/A	15%	0%	Work has not yet materialized
26	04A4150	AECOM	ENVIRONMENTAL SUPPORT	\$5,000,000	\$400,000	8.00%	\$400,000	8.00%	N/A	N/A	\$0	\$0	0.00%	\$0	0.00%	N/A	N/A	14%	0%	Work has not yet materialized
27	04A4254	CALTROP	CONST SUPPORT	\$3,000,000	\$600,000	20.00%	\$600,000	20.00%	N/A	N/A	\$19,660	\$0	20.00%	\$0	0.00%	N/A	N/A	10%	1%	Work on contract has just started
28	04A4255	CALTROP	CONST SUPPORT	\$3,000,000	\$660,000	22.00%	\$660,000	22.00%	N/A	N/A	\$0	\$0	22.00%	\$0	0.00%	N/A	N/A	10%	0%	Work has not yet materialized
29	04A4256	PRESCIENCE	CONST SUPPORT	\$3,000,000	\$1,500,000	50.00%	\$1,500,000	50.00%	N/A	N/A	\$73,232	\$0	50.00%	\$0	0.00%	N/A	N/A	11%	2%	Work on contract has just started
SUBTOTAL				\$78,521,354	\$18,593,883	23.68%	\$12,070,816	15.37%	\$6,523,066	8.31%	\$34,092,105	\$10,634,815	31.19%	\$6,234,631	18.29%	\$4,400,184	12.91%			
GRAND TOTAL				\$94,421,354	\$22,263,883	23.58%					\$42,095,855	\$11,661,302	27.70%							

(DBE) - Disadvantaged Business Enterprise (UDBE) - Underutilized Disadvantaged Business Enterprise Categories of UDBE: 1)African American 2)Native American 3)Asian Pacific Islander 4)Women Owned Business Note: 1-Contracts marked with * were advertised prior to 07/01/2009 under the Race Neutral program with DBE only aspirational goals. 2-Expired contracts as of reporting date above are not included. 3-Contracts with Double ** are Joint Ventures 4-NA: not applicable 5-Contracts executed after FY13-14 do not require RDNBE or UDBE goals	Total Proposed non-UDBE Goal (Col 8/Col 5) (Lines 5 to 29)	15.37%	Total non-UDBE Achieved To Date (Col 15/Col 12) (Lines 5 to 29)	18.29%	Statewide Non-UDBE Goal	6.75%
	Total Proposed UDBE Goal (Col 10/Col 5) (Lines 5 to 29)	8.31%	Total UDBE Achieved To Date (Col 17/Col 12) (Lines 5 to 29)	12.91%	Statewide UDBE Goal	6.75%
	Total Proposed DBE Goal (Col 6/Col 5) (Lines 1 to 29)	23.58%	Total DBE Achieved To Date (Col 13/Col 12) (Lines 1 to 29)	27.70%	Statewide DBE Goal	13.50%

Revision History:
(7/11/11) Reformating: Separated contracts before 7/1/09 and after 7/1/09 to include SUBTOTALS. As per SBC request

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CALTRANS DIST. 4 CONSULTANT SERVICES
SBE & DVBE UTILIZATION
Non-Federally Funded Contracts
Quarterly Update

Contracts with Identifiable DVBE and SBE Dollars

Update: 11/11/2013

Col 1	Contract Number	Prime Consultant	Type of Work	Contract Amount	Contract Goal				Invoiced to Date				% Contract Completion		COMMENTS	
					DVBE		SBE		Total	DVBE		SBE		Time		\$
					\$	%	\$	%	\$	\$	%	\$	%			
Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	
1	04A2835	PINNACLE ONE	CLAIMS AND SCHEDULING (SSD-YBITS)	\$8,000,000	\$240,000	3.00%	\$2,000,000	25.00%	\$3,089,720	\$0	0.00%	\$1,075,716	34.82%	80%	39%	Exceeding SBE goal; working to meet DVBE goal by end of contract
2	04A2870	ATHALYE CONSULTING (DBE) (SBE)	CONSTRUCTION SUPPORT (ON-CALL)	\$5,000,000	\$150,000	3.00%	\$1,250,000	25.00%	\$2,918,470	\$578,929	19.84%	\$2,298,310	78.75%	79%	58%	Exceeding SBE and DVBE goals
3	04A2871	HILL INTERNATIONAL	CONSTRUCTION SUPPORT	\$5,000,000	\$150,000	3.00%	\$2,500,000	50.00%	\$2,442,549	\$0	0.00%	\$2,397,909	98.17%	79%	49%	Exceeding SBE goal; will meet DVBE goal by end of contract. SBE% Utilization represents figures from the original prime, TRS Consultants INC. (SBE). Firm bought out by Hill International
4	04A2893	CH2MHILL	CLAIMS & SCHEDULING (OTD 1-2)	\$7,000,000	\$210,000	3.00%	\$1,750,000	25.00%	\$1,576,429	\$5,243	0.33%	\$51,734	3.28%	79%	23%	Working to meet the goals by the end of contract
5	04A2968	HNTB	PROGRAM/PROJECT MANAGEMENT	\$24,443,940	\$733,318	3.00%	\$12,221,970	50.00%	\$24,198,993	\$17,498	0.07%	\$11,196,611	46.27%	78%	99%	Working to meet contract goals by end of contract; will issue new Task-Orders to achieve DVBE goal
6	04A3357	CH2MHILL	CLAIMS AND SCHEDULING (SAS)	\$10,000,000	\$1,000,000	10.00%	\$2,500,000	25.00%	\$4,590,709	\$1,183,126	25.77%	\$1,130,812	24.63%	76%	46%	Exceeding DVBE goal; will meet SBE goal by end of contract
7	04A3395	VALI COOPER	CONSTRUCTION SUPPORT	\$12,500,000	\$625,000	5.00%	\$6,250,000	50.00%	\$3,492,302	\$17,709	0.51%	\$1,529,127	43.79%	70%	28%	Working to meet the goals by the end of contract
8	04A3500	MACTEC	MATERIALS TESTING (ON-CALL)	\$13,000,000	\$1,560,000	12.00%	\$3,250,000	25.00%	\$6,003,166	\$808,069	13.46%	\$812,760	13.54%	100%	46%	Exceeding DVBE goal; will not meet SBE goal by end of contract
9	04A3544	GHIRARDELLI ASSOCIATES (SBE), (DBE)	CONSTRUCTION SUPPORT (ON-CALL)	\$5,000,000	\$250,000	5.00%	\$1,250,000	25.00%	\$1,600,552	\$13,701	0.86%	\$1,586,851	99.14%	96%	32%	Exceeding SBE goal; DVBE work has not materialized
10	04A3819	ALTA VISTA (DVBE)	MATERIAL ENGINEERING AND TESTING (ON-C)	\$21,000,000	\$1,050,000	5.00%	\$5,250,000	25.00%	\$13,019,273	\$5,105,889	39.22%	\$3,254,818	25.00%	39%	62%	Exceeding SBE and DVBE goals
11	04A3824	TY LIN	DESIGN (ON-CALL)	\$13,000,000	\$650,000	5.00%	\$3,250,000	25.00%	\$4,561,145	\$300,123	6.58%	\$1,780,076	39.03%	41%	35%	Exceeding SBE and DVBE goals
TOTAL				\$145,193,940	\$6,965,818	4.80%	\$42,721,970	29.42%	\$74,887,828	\$8,210,055	10.96%	\$29,098,589	38.86%			

(DBE) - Disadvantaged Business Enterprise (DVBE) - Disabled Veteran Business Enterprise (SBE) - Small Business Enterprise	Average Proposed DVBE (Col 6/Col 5)	4.80%	Total DVBE Achieved To Date (Col 11/Col 10)	10.96%	Statewide DVBE Goal	5.00%
Note: Contracts that are expired as of the reporting date above are excluded.	Average Proposed SBE (Col 8/Col 5)	29.42%	Total SBE Achieved To Date (Col 13/Col 10)	38.86%	Statewide SBE Aspirational Goal	25.00%

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